

PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM

Nomor Loan : IDA Cr. 3658-1-IND (Additional Financing)
Nama Konsultan : PT. PROSPERA CONSULTING ENGINEERS (Indonesia)
Alamat Konsultan : Wisma Haroen No.2K
Jln. Raya Pasar Minggu - Jakarta Selatan
Paket Kontrak : Evaluation Consultant - A Study on Gender Issues in PNPM UPP
Nomor & Tanggal Kontrak : HK.08.08/EC-NCEP/EC-3/IBRD-IDA/SNVT-PKP/04/2009 - 16 Maret 2009
Amandemen / memorandum : Amandemen 4
Periode Kontrak : 16 Maret 2009 - 31 Desember 2009

| Cost Component | Amendment No. 4 (IDR) |
|-----------------------|----------------------------|
| Remuneration | 648,250,000 |
| Reimbursable Expenses | 511,825,000 |
| Subtotals | 1,160,075,000 |

I. Remuneration

| NO | POSITION | NAME | UNIT | Amendment No. 4 | | |
|----------------------|--|---|---------|-----------------|-----------|--------------------|
| | | | | Vol | Unit Cost | Amount |
| A | Professional Staff | | | | | |
| 1 | Gender Specialist/Team Leader | Dr. Andy Ahmad Zaelany | mm | 9.0 | | |
| 2 | Empowerment Specialist 1 | Marini, S.Sos. | mm | 9.0 | | |
| 3 | Empowerment Specialist 2 | Drs. Triyoga Supriatmadji | mm | 2.0 | | |
| | Empowerment Specialist 2 | Ratna L. Yuningsih, SPd., M.Hum. | | 6.0 | | |
| 4 | Sociologist/Anthropologist 1 | Drs. Ari Wahono | mm | 8.0 | | |
| 5 | Sociologist/Anthropologist 2 | Drs. Ahmad Fathony, M.Sc. | mm | 8.0 | | |
| 6 | Sociologist/Anthropologist 3 | Rahmat Nuryono, SIP. | mm | 2.0 | | |
| | Sociologist/Anthropologist 3 | Elly Fardiana Latief, SIP., M.Hum. | | 6.0 | | |
| Sub Total I.1 | | | | | | 598,750,000 |
| B | Supporting Staff | | | | | |
| 1 | Researcher Assistant (2 persons, 15 days/location) | TBN | prs-day | 300 | | |
| 2 | Operator Computer | TBN | mm | 3 | | |
| Sub Total I.2 | | | | | | 49,500,000 |
| TOTAL | | | | | | 648,250,000 |

II. Breakdown of Reimbursable Expenses

| NO | DESCRIPTION | UNIT | Amendment No. 4 | | |
|----------|--|---------|-----------------|-----------|------------|
| | | | Vol. | Unit Cost | Amount |
| 1 | Miscellaneous Travel Expenses | | | | |
| | a. Banda Aceh | | | | |
| | - National Flight | trip | 0 | 3,625,000 | - |
| | - Local Transport (10 day) | day | 0 | 500,000 | - |
| | - Perdiem Allowance (3 person x 10 day) | prs-day | 0 | 500,000 | - |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 0 | 75,000 | - |
| | - FGD at KSM level | prs-day | 0 | 75,000 | - |
| | - FGD at Facilitators Level (city level) | prs-day | 0 | 75,000 | - |
| | b. Lhokseumawe | | | | |
| | - National Flight | trip | 0 | 3,625,000 | - |
| | - Local Transport (10 day) | day | 0 | 500,000 | - |
| | - Perdiem Allowance (3 person x 10 day) | prs-day | 0 | 500,000 | - |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 0 | 75,000 | - |
| | - FGD at KSM level | prs-day | 0 | 75,000 | - |
| | - FGD at Facilitators Level (city level) | prs-day | 0 | 75,000 | - |
| | c. Medan | | | | |
| | - National Flight (PP) | trip | 4 | 3,500,000 | 14,000,000 |
| | - Local Transport (10 day) | day | 10 | 500,000 | 5,000,000 |
| | - Perdiem Allowance (3 person x 10 day) | prs-day | 40 | 500,000 | 20,000,000 |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 32 | 75,000 | 2,400,000 |
| | - FGD at KSM level | prs-day | 48 | 75,000 | 3,600,000 |
| | - FGD at Facilitators Level (city level) | prs-day | 30 | 75,000 | 2,250,000 |
| | d. Bengkulu | | | | |
| | - National Flight (PP) | trip | 4 | 2,000,000 | 8,000,000 |
| | - Local Transport (10 day) | day | 10 | 500,000 | 5,000,000 |
| | - Perdiem Allowance (3 person x 10 day) | prs-day | 40 | 500,000 | 20,000,000 |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 32 | 75,000 | 2,400,000 |
| | - FGD at KSM level | prs-day | 48 | 75,000 | 3,600,000 |
| | - FGD at Facilitators Level (city level) | prs-day | 30 | 75,000 | 2,250,000 |
| | e. Surabaya | | | | |
| | - National Flight | trip | 4 | 2,500,000 | 10,000,000 |
| | - Local Transport (10 day) | day | 10 | 500,000 | 5,000,000 |
| | - Perdiem Allowance (3 person x 10 day) | prs-day | 40 | 500,000 | 20,000,000 |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 32 | 75,000 | 2,400,000 |
| | - FGD at KSM level | prs-day | 48 | 75,000 | 3,600,000 |
| | - FGD at Facilitators Level (city level) | prs-day | 30 | 75,000 | 2,250,000 |
| | f. Pasuruan | | | | |
| | - National Flight | trip | 4 | 2,500,000 | 10,000,000 |
| | - Local Transport (10 day) | day | 10 | 500,000 | 5,000,000 |
| | - Perdiem Allowance (3 person x 10 day) | prs-day | 40 | 500,000 | 20,000,000 |

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| NO | DESCRIPTION | UNIT | Amendment No. 4 | | |
|----------|--|---------|-----------------|-----------|--------------------|
| | | | Vol. | Unit Cost | Amount |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 32 | 75,000 | 2,400,000 |
| | - FGD at KSM level | prs-day | 48 | 75,000 | 3,600,000 |
| | - FGD at Facilitators Level (city level) | prs-day | 30 | 75,000 | 2,250,000 |
| | g. Makassar | | | | |
| | - National Flight (PP) | trip | 4 | 4,000,000 | 16,000,000 |
| | - Local Transport (10 day) | day | 10 | 500,000 | 5,000,000 |
| | - Perdiem Allowance (3 person x 10 day) | prs-day | 40 | 500,000 | 20,000,000 |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 32 | 75,000 | 2,400,000 |
| | - FGD at KSM level | prs-day | 48 | 75,000 | 3,600,000 |
| | - FGD at Facilitators Level (city level) | prs-day | 30 | 75,000 | 2,250,000 |
| | h. Gorontalo | | | | |
| | - National Flight (PP) | trip | 4 | 4,500,000 | 18,000,000 |
| | - Local Transport (10 day) | day | 10 | 500,000 | 5,000,000 |
| | - Perdiem Allowance (3 person x 10 day) | prs-day | 40 | 500,000 | 20,000,000 |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 32 | 75,000 | 2,400,000 |
| | - FGD at KSM level | prs-day | 48 | 75,000 | 3,600,000 |
| | - FGD at Facilitators Level (city level) | prs-day | 30 | 75,000 | 2,250,000 |
| | i. Mataram | | | | |
| | - National Flight (2xPP) | trip | 4 | 3,125,000 | 12,500,000 |
| | - Local Transport (10 day) | day | 30 | 500,000 | 15,000,000 |
| | - Perdiem Allowance (2 person x 30 day) | prs-day | 60 | 500,000 | 30,000,000 |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 32 | 75,000 | 2,400,000 |
| | - FGD at KSM level | prs-day | 48 | 75,000 | 3,600,000 |
| | - FGD at Facilitators Level (city level) | prs-day | 30 | 75,000 | 2,250,000 |
| | j. Bima | | | | |
| | - National Flight (PP) | trip | 4 | 3,925,000 | 15,700,000 |
| | - Local Transport (10 day) | day | 30 | 500,000 | 15,000,000 |
| | - Perdiem Allowance (3 person x 10 day) | prs-day | 60 | 500,000 | 30,000,000 |
| | Focuss Discussion Group (FGD) : | | | | |
| | - FGD at Volunteer Level | prs-day | 32 | 75,000 | 2,400,000 |
| | - FGD at KSM level | prs-day | 48 | 75,000 | 3,600,000 |
| | - FGD at Facilitators Level (city level) | prs-day | 30 | 75,000 | 2,250,000 |
| | Sub Total 1 | | | | 410,200,000 |
| 2 | Drafting, Reproduction of Reports | | | | |
| | - Inception Report | exp | 15 | 50,000 | 750,000 |
| | - Draft Interim Report | | 10 | 50,000 | 500,000 |
| | - Interim Report | exp | 15 | 75,000 | 1,125,000 |
| | - Final Report | exp | 30 | 150,000 | 4,500,000 |
| | - Compact Disc | unit | 30 | 10,000 | 300,000 |
| | | | | - | |
| | Sub Total 2 | | | | 7,175,000 |

II. Breakdown of Reimbursable Expenses

| NO | DESCRIPTION | UNIT | Amendment No. 4 | | |
|--------------------|--|--|-------------------------|--|---|
| | | | Vol. | Unit Cost | Amount |
| 3 | Office Supplies Office and, computer Consumables etc. | month | 6 | 1,250,000 | 7,500,000 |
| Sub Total 3 | | | | | 7,500,000 |
| 4 | Workshop Workshop Inception Report Workshop Interim Report (Result Study) Lokakarya tk. Nasional Proceedings of Lokakarya | prs-day prs-day prs-day exp | 0 0 1 55 20 | - - 7,600,000 300,000 25,000 | - - 7,600,000 16,500,000 500,000 |
| Sub Total 4 | | | | | 29,350,000 |
| 5 | Use of Computers, Software Desktop Laptop Printer HP Laser Jet (Rental, 1 unit) Printer Colour A3 (Rental, 1 unit) | unit-month unit-month month month | 3 37 6 7 | 400,000 500,000 250,000 300,000 | 1,200,000 18,500,000 1,500,000 1,950,000 |
| Sub Total 5 | | | | | 23,150,000 |
| 6 | INSTRUMENT FOR STUDY FGD Guidelines Instrument for study Pre test Intrument | exp exp LS | 57 422 0 | 20,000 5,000 - | 1,140,000 2,110,000 - |
| Sub Total 6 | | | | | 3,250,000 |
| 7 | Training on Preparation Task Study (6 days) Training on Preparation Task Study-LS (8 prs, 6 days, including: accomodation, training kit, equipment rental for training, transport for trainer, etc.) | LS | 1 | 31,200,000 | 31,200,000 |
| Sub Total 7 | | | | | 31,200,000 |
| Total II. | | | | | 511,825,000 |