

PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM

Nomor Loan : IDA Cr. 3658-1-IND (Additional Financing)
Nama Konsultan : Lembaga Penelitian dan Pengabdian Kepada Masyarakat
Universitas Gadjah Mada (LPPM UGM) Indonesia
Alamat Konsultan : Kantor Pusat UGM Lt. III Sayap Barat Bulaksumur, Yogyakarta
Paket Kontrak : Evaluation Consultant - A Study on Community Organized Social
Activities in PNPM UPP
Nomor & Tanggal Kontrak : HK.08.08/EC-NCEP/EC-1/IBRD-IDA/SNVT-PKP/02/2009 - 16 Maret 2009
Amandement / Memorandum : Amandement No.3
Periode Kontrak : 16 Maret 2009 - 15 Desember 2009

Cost Component	Amendment Contract No. 3
Remuneration	451,080,000
Reimbursable Expenses	348,935,000
GRAND TOTAL	800,015,000

No	Position	Name	Amendment Contract No. 3		
			Vol	Rate	Amount
I.1	PROFFESIONAL STAFF				
1	Team Leader/ Social Scientist	Dr. Sunyoto Usman, MA	9.0		
2	Community Empowerment Specialist	Hempri Suyatna, S.Sos, M.Si	9.0		
3	Sociologi Specialist	Drs. Purwanto, SU. MPhil	8.0		
4	Sociologi Specialist	Derajad Sulisty Widhyarto, S.Sos, M.Si	8.0		
Sub Total			34		419,580,000
I.2	SUPPORTING STAFF				
1	Recearcher Assistant (2 persons, 15 days/location)	To be name	180		
2	Computer Operator (2 Persons)	To be name	3		
Sub Total			183		31,500,000
TOTAL					451,080,000

No	Description	Amendment Contract No. 3		
		Vol	Rate	Amount
I	DUTY TRAVEL COST			
	Duty Travel to location (Jogja to 6 cities):			
1	Field Study in Medan City			
	- Transport	4	3,500,000	14,000,000
	- OSA (include taxi fair)	40	500,000	20,000,000
	- Local Transport (rent car)	10	500,000	5,000,000
2	Field Study in Makassar City			
	- Transport	4	3,000,000	12,000,000
	- OSA (include taxi fair)	40	500,000	20,000,000
	- Local Transport (rent car)	10	500,000	5,000,000
3	Field Study in Gorontalo City			
	- Transport	4	3,500,000	14,000,000
	- OSA (include taxi fair)	40	500,000	20,000,000
	- Local Transport (rent car)	10	500,000	5,000,000
4	Field Study in Bengkulu City			
	- Transport	4	2,500,000	10,000,000
	- OSA (include taxi fair)	40	500,000	20,000,000
	- Local Transport (rent car)	10	500,000	5,000,000
5	Field Study in Surabaya City			
	- Transport	4	800,000	3,200,000
	- OSA (include taxi fair)	40	500,000	20,000,000
	- Local Transport (rent car)	10	500,000	5,000,000
6	Field Study in Pasuruhan City			
	- Transport	0	0	-
	- OSA (include taxi fair)	40	500,000	20,000,000
	- Local Transport (rent car)	10	500,000	5,000,000
	Duty Travel to Jakarta (Jogja-Jakarta PP.):			
1	Training on Preparation Study			
	- Transport	4	1,500,000	6,000,000
	- OSA (include taxi fair)	0	0	0
	- Local Transport	0	0	0
2	Workshop Inception Report			
	- Transport	0	0	0
	- OSA (include taxi fair)	0	0	0
	- Local Transport (rent car)	0	0	0
3	Workshop Interim Report			
	- Transport	8	1,500,000	12,000,000
	- OSA (include taxi fair)	16	500,000	8,000,000
	- Local Transport (rent car)	0	0	0
4	Workshop Final Report (Lokakarya tk. Nasional)			
	- Transport	4	1,500,000	6,000,000
	- OSA (include taxi fair)	12	500,000	6,000,000
	- Local Transport (rent car)	0	0	0
	TOTAL I			241,200,000
II	UTILITIES EXPENSES			
1	Office Supply, Computer Supply, etc.	7	1,250,000	8,125,000
	TOTAL II			8,125,000

No	Description	Amendment Contract No. 3		
		Vol	Rate	Amount
III	OFFICE EQUIPMENT			
1	Computer Pentium IV (3 Unit, 6 Months)	3	400,000	1,200,000
2	Computer Notebook (Rental, 4 Unit, 6 Months))	26	500,000	13,000,000
3	Printer HP Laser Jet (Rental, 1 unit)	7	250,000	1,625,000
4	Printer Color A3 (Rental, 1 unit)	7	300,000	1,950,000
	TOTAL III			17,775,000
IV	REPRODUCTION OF REPORT			
1	Inception Report	15	50,000	750,000
	Draft Interim Report	10	50,000	500,000
2	Interim Report (Laporan Sementara)	15	75,000	1,125,000
3	Final Report :			
	- Hard Copy	30	150,000	4,500,000
	- Soft Copy (CD)	30	10,000	300,000
	TOTAL IV			7,175,000
V	WORKSHOP & FGD ACTIVITIES			
1	Workshop Inception Report	0	0	0
2	Workshop Interim Report	0	0	0
		1	7,600,000	7,600,000
3	Lokakarya tk. Nasional	60	300,000	18,000,000
4	Proceedings of Lokakarya	20	25,000	500,000
5	FGD at Location :			
	FGD at BKM Level	120	75,000	9,000,000
	FGD at KSM Level (KSM Social)	96	75,000	7,200,000
	FGD at Facilitators Level (city level for Social Facilitators)	90	75,000	6,750,000
	TOTAL V			49,050,000
VI	Miscellaneous INSTRUMENT FOR STUDY			
1	FGD Guidelines	34	20,000	680,000
2	Instrument for study	306	5,000	1,530,000
3	Pre test Intrument	0	0	0
	TOTAL VI			2,210,000
VII	Training on Preparation Task Study (6 days)			
	Training on Preparation Task Study-LS (6 prs, 6 days, including: accomodation, training kit, equipment rental for training, transport for trainer, etc.)	1	23,400,000	23,400,000
	TOTAL VII			23,400,000
	TOTAL I - VII			348,935,000