

PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM

Nomor Loan : IDA Cr. 3658-1-IND (Additional Financing)
Nama Konsultan : PT. PRISMAITAMA CIPTA KREASI (Indonesia)
Alamat Konsultan : Jln. Kalibata Utara II No.12 SE - Jakarta Selatan
Paket Kontrak : Evaluation Consultant - A Study on Curriculum Development for Communi
Empowerment Facilitators in PNPM UPP
Nomor & Tanggal Kontrak : HK.08.08/EC-NCEP/EC-8/IBRD-IDA/SNVT-PKP/09/2009 - 16 Maret 2009
Amandement / Memorandum : Amandement No.3
Periode Kontrak : 16 Maret 2009 - 16 Desember 2009

No.	Cost Component	Amendment No. 3 (IDR)
1	Remuneration	452,000,000.00
2	Reimbursable Expenses	378,125,000.00
TOTAL COST		830,125,000.00

No.	Name	Position	Amendment No. 2		
			MM	Rate	Amount
I	Professional Staff				
1	Drs. Machdum Almunawar, MM.	Team Leader / Coordinator	9.0		
2	Dra. Umi Budiastuti, M.Ed.	Training Specialist	9.0		
3	Eni Karyadi Wiyati, S.Sos., M.Si.	Training Specialist	8.0		
4	Harly Suhartono, SE.	Community Empowerment Specialist	8.0		
II	Sub Professional Staff				
1	TBN	Researcher Assistant (2 persons, 15 days/location)	180		
Sub Total - Professional and Sub Professional Staff			214		447,500,000
III	Supporting Staff In District Office				
1	TBN	Computer Operator 1	3		
Sub Total - Supporting Staff					4,500,000
Total Remuneration					452,000,000

No.	Item	Unit	Amendment No.3		
			Qty	Unit Price	Total Amount
I	Duty Travel Consultant Team to :				
1	MEDAN	round trip	4	3,500,000	14,000,000
2	BENGKULU	round trip	4	2,000,000	8,000,000
3	SURABAYA	round trip	4	2,500,000	10,000,000
4	PASURUAN	round trip	-	-	-
5	MAKASAR	round trip	4	4,000,000	16,000,000
6	GORONTALO	round trip	4	4,500,000	18,000,000
Sub Total - Duty Travel			66,000,000		
II	Perdiem Allowance (10 days)				
1	in MEDAN	mandays	40	450,000	18,000,000
2	in BENGKULU	mandays	40	450,000	18,000,000
3	in SURABAYA	mandays	40	450,000	18,000,000
4	in PASURUAN	mandays	40	450,000	18,000,000
5	in MAKASAR	mandays	40	450,000	18,000,000
6	in GORONTALO	mandays	40	450,000	18,000,000
Sub Total - Perdiem Allowance			108,000,000		
III	Car Rent for Local Transport				
1	in MEDAN	Cardays	10	450,000	4,500,000
2	in BENGKULU	Cardays	10	450,000	4,500,000
3	in SURABAYA	Cardays	10	450,000	4,500,000
4	in PASURUAN	Cardays	10	450,000	4,500,000
5	in MAKASAR	Cardays	10	450,000	4,500,000
6	in GORONTALO	Cardays	10	450,000	4,500,000
Sub Total - Local Transport			27,000,000		
IV	Office Cost				
	Office, Computer Supplies, etc.		6	1,250,000	7,500,000
Sub Total - Office Cost			7,500,000		
V	Equipment Rental				
	Computer Pentium IV (1 Unit, 3 Months)		3	400,000	1,200,000
	Computer Notebook (Rental, 4 Unit, 6 Months)		25	500,000	12,500,000
	Printer HP Laser Jet (Rental, 1 unit)		6	250,000	1,500,000
	Printer Colour A3 (Rental, 1 unit)		6	300,000	1,800,000
Sub Total - Equipment Rental			17,000,000		
VI	Reports				
1	Inception Report (15 copies)	exp	15	50,000	750,000
	Draft Interim Report		10	50,000	500,000
2	Interim Report (15 copies)	exp	15	75,000	1,125,000
4	Final Report (30 copies)	exp	30	150,000	4,500,000
5	All Reports in CD (30 copies)	copies	30	10,000	300,000
Sub Total - Reports			7,175,000		

No.	Item	Unit	Amendment No.3		
			Qty	Unit Price	Total Amount
VII	Focus Group Discussion & Workshop				
1	Focus Group Discussion :				
	FGD at BKM&KSM level (city level)		264	75,000	19,800,000
	FGD at Facilitators level (city level)		180	75,000	13,500,000
	FGD at National Trainers		96	75,000	7,200,000
2	Work Shop :				
	Workshop Inception Report	Prs-day	0	0	0
	Workshop Interim Report (Result Study)	Prs-day	0	0	0
			1	7,000,000	7,000,000
	Workshop at City Level	Prs-day	240	200,000	48,000,000
	Proceedings of Workshop at City Level	Exp	240	25,000	6,000,000
	Lokakarya tk. Nasional	Prs-day	60	300,000	18,000,000
	Proceedings of Lokakarya	Exp	20	25,000	500,000
Sub Total - FGD & Workshop					120,000,000
VIII	INSTRUMENT FOR STUDY				
	FGD Guidelines	Exp	34	25,000	850,000
	Instrument for study	Exp	240	5,000	1,200,000
	Pre test Intrument		0	0	0
Sub Total - Instrument for Study					2,050,000
IX	Training on Preparation Task Study (6 days)				
	Training on Preparation Task Study-LS (6 prs, 6 days, including: accomodation, training kit, equipment rental for training, transport for trainer, etc.)	LS	1	23,400,000	23,400,000
Sub Total - Training					23,400,000
Total Reimbursables Expenses					378,125,000