

Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : IDA Cr. 3658 - IND /IBRD 4664 - IND/ IDA Cr. 3658-1-IND
 Nama Konsultan : PT. Barunadri Engineering
 Alamat Konsultan : Jln. Cipinang Kebembem II No.1 Pisangan Timur, Jakarta timur
 Propinsi / KMW : Sulawesi Utara / KMW V
 Nomor dan Tanggal Kontrak : HK.08.08 / KMW-V/ IDA-IBRD / P2KP / 019/2003. 09 Oktober 2003
 Amendment / Memorandum : Amandemen No. 13
 Periode Kontrak : Oktober 2003 s/d Mei 2009

NO.	DESCRIPTION	CONTRACT AMENDMENT NO. 13
I.	REMUNERATION	
1.1	ProfessionAN Staff	6,535,250,000
1.2	Supporting Staff	1,635,400,000
	TOTAN I	8,170,650,000
II.	DIRECT REIMBURSABLE COST	
2.1	Mobilization / Demobilization	48,000,000
2.2	Subsistence Allowance	2,650,940,000
2.3	Office Rent / Accomodation / Clerical Assistance	759,300,000
2.4	Communication Cost	486,175,000
2.5	Reproduction of Reports	90,780,000
2.6	Equipment : vehicles, computers, etc	4,172,915,000
2.7	Notary Cost for BKM (LS)	138,400,000
	TOTAN II	8,346,510,000
III.	MISCELLANEOUS EXPENSES	
3,1	Fix Cost of Facilitator Kelurahan	5,506,575,000
3,2	Procurement of Facilitator Kelurahan	223,550,000
3,3	Work Shops	169,200,000
3,4	Training	3,715,800,000
3,5	SociANization	2,281,537,000
3,6	Public Complaint Reslution Unit	255,735,000
	TOTAN III	12,152,397,000
	TOTAN (I + II + III)	28,669,557,000

I. REMUNERATION

No.	Names	Position	AMENDMENT CONTRACT No. 13		
			Vol	Satuan	Jumlah
I	Technical / Managerial Staff				
1.0	Ir. Sulton Ir. Joko Herdiyanto	Team Leader			
2.0	Ir. Anang Herry Roediarto <i>Ir. Agus Nuh Rohmani</i> Kasan Pribadi, SE	Monitoring And Reporting			
3.0	Ilham Hamid, SE Sofyan, S,Pt	TA. Kebijakan Publik			
4.0	Ir. Estefanus Wolok	Kota Coordinators-1			
5.0	Moh. Irsan Pontoh, S.Pt. Ilham Hamid, SE Ir. Teddy Sulangi	Kota Coordinators-2			
6.0	Ir. Muhazir Abdullah Ir. Joko Herdiyanto Ronny Toereh, SE	Kota Coordinators-3			
7.0	Ir. Johannes Putro Adi S.	Kota Coordinators-4			
8.0	<i>Ir. Agus Nuh Rohmani</i>	TA. SIM			
9.0	Defri R. Supit, SE Drs. Defri R. Supit	Micro Credit Specialist * Micro Finance			

No.	Names	Position	AMENDMENT CONTRACT No. 13		
			Vol	Satuan	Jumlah
	Ir. Yusuf Ikatiwa Andri Alfons Wongkar, ST.	Community Infrastructure Specialist			
	Johnny Lumowa, S.Sos 11.0 Moh. Irsan Pontoh, S.Pt.	Training Specialist			
	Deky Geruh, S.Sos Revo L Inkiriwang 12.0 <i>Drs. Syafruddin Hebu</i> Theresia Wulansari, S.Sos	Socialization Specialist			
	13.0 Michiko N. Mamuja, ST.	<i>Urban Planner</i>			
	14.0 Chendy Gladies Tangui, Skom	Ass. Mandat Senior			
	15.0 Tyrono Charles H, SE	<i>Sub Prof Administrasi in North Sulawesi</i>			
	Fauzi Sulaiman, SE	<i>Sub Prof Administrasi in Gorontalo</i>			
	16.0 Selvi Wowor, SE Ak	<i>Sub Prof Financial in North Sulawesi</i>			
	Hilny Tegela, SE	<i>Sub Prof Financial in Gorontalo</i>			
	17.0 Jusni Salamanya, SP	Urban Poverty Specialist			
	23.0 Iin Irnawati Welnus	Subprof. MIS-1*			
	24.0 Thahirun Katili, SE	Subprof. Micro Credit Specialist-5*			
	25.0 Meydi Luki Raymond K	Subprof. MIS-2*			
	26.0 Frangky Van Pamelen	Subprof. Micro Credit Specialist-6*			
	27.0 Andreas Christian L	Subprof. MIS-3*			
	28.0 Abd. Haris Salimi, ST Novdian Mozin, ST	Subprof. MIS-4*			
	29.0 Piter Suli, S.Pt Lukman Nulhakim S.Kom	Subprof. MIS-(Central Office)			
	30.0 Ir. Teddy Sulangi Haris Honowu, SE	Assisten Kota Coordinators-2			
	31.0 Ari Paputungan, S Ag Fajar Syafruddin, S. Sos	Assisten Kota Coordinators-3			
	32.0 Kasan Pribadi, SE M. Lasanuddin, SE	Assisten Kota Coordinators-4			
	Sub Total I				6,535,250,000

No.	Names	Position	AMENDMENT CONTRACT No. 13		
			Vol	Satuan	Jumlah
II	Supporting Staff				
1.0	Hermanto, ST	Office Manager			
2.0	Junita Purukan	Secretary			
3.0	Findiyani Gobel	Secretary/Operator Korkot - 1			
4.0	Christien Baranoy	Secretary/Operator Korkot - 2			
5.0	Yusi Woworuntu	Secretary/Operator Korkot - 3			
6.0	Lilis Suryani	Secretary/Operator Korkot - 4			
7.0	Amelia Manginsela	Sec/Operator Korkot - 5			
8.0	Clara Purukan	Sec/Operator Korkot -6			
9.0	Deysi Asira	Sec Askorkot-4			
10.0	Darwin Rauf	Computer Operator			
11.0	Fauzy Suleman Hendrik Baranoy	Computer Operator			
12.0	Riky Mandagi	Computer Operator			
13.0	M. Taufik Arifin	Computer Operator Korkot - 1			
14.0	Doni David	Computer Operator Korkot - 2			

No.	Names	Position	AMENDMENT CONTRACT No. 13		
			Vol	Satuan	Jumlah
15.0	Joni Tumewu	Computer Operator Korkot - 3			
17.0	Abdul Hamid	Computer Operator Korkot - 4			
18.0	Adi Hartanto	Computer Operator Korkot - 5			
19.0	Winarto	Computer Operator Korkot - 6			
21.0	Sonny Howan	Office Boy/ KMW			
22.0	Ludin Rauf	Office Boy Korkot - 1			
23.0	Boni Rangkit	Office Boy Korkot - 2			
24.0	Robert Supit	Office Boy Korkot - 3			
25.0	Ahmad Efendi	Office Boy Korkot - 4			
26.0	Robert Dorkas	Office Boy Korkot - 4			
27.0	Charles Tulung	Office Boy AssKorkot - 3			
		Office Boy Korkot - 5			
27.0	Tonny Takasara	Office Boy AssKorkot - 4			
		Office Boy Korkot - 6			
28.0	Albert Karundeng	Safety Guard			

No.	Names	Position	AMENDMENT CONTRACT No. 13		
			Vol	Satuan	Jumlah
	29.0 Yusuf Saleh	Safety Guard			
	30.0 Edy Rotinsulu	Safety Guard			
	31.0 Denny Wowiling	Safety Guard			
	32.0 Samian Ahmad	Safety Guard			
	Sub Total II				1,635,400,000
	TOTAL REMUNERASI				8,170,650,000

II. REIMBURSABLE

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
1	Mobilisasi / Demobilisasi Surabaya-Manado	Trip	30.0	1,600,000	48,000,000
2	Subsistence Allowance				2,650,940,000
	1 To Jakarta				
	- Kick off meeting				
	Transport (3 prs x 1 time)				
	Transport (4 prs x 1 time)	Trip	4.0	4,700,000	12,404,000
	OSA	LS	12.0	250,000	3,000,000
	- Training Siclus				
	Transport (6 prs x 1 time)	Trip	8.0	4,700,000	20,623,000
	OSA	LS	36.0	250,000	9,000,000
	- Report Expose (3prs x 3 time)				
	Transport	Trip	8.0	4,700,000	37,600,000
	OSA	LS	22.0	250,000	5,500,000
	- TOT (6 prs x 1 time)				
	Transport	Trip	6.0	4,700,000	15,408,000
	OSA	LS	30.0	250,000	7,500,000
	- Coordination meeting (6 prs x 1 time)				
	Transport	Trip	6.0	4,700,000	28,200,000
	OSA	LS	18.0	250,000	4,500,000
	- Coordination meeting (4 prs x 3 time)				
	Transport	Trip	3.0	4,700,000	14,100,000
	OSA	LS	7.0	250,000	1,750,000
	By Central Office				
	- Coordination meeting (4 time x 3 prs x 3 day)				
	- Per diem Allowance	Trip	29.0	250,000	7,250,000
	- KMW - Jakarta	LS	11.0	4,700,000	51,700,000
	- Coordination meeting (11 time x 5 prs x 4 day)				
	- Per diem Allowance				
	- KMW - Jakarta				
	For Korkot				
	Coordination meeting Pusat Jakarta				
	Perdiem (1 org x 4 kali x 3 hari x Korkot)	Trip	48.0	250,000	12,000,000
	Transport (1 org x 4 Kali x Korkot)	LS	16.0	4,700,000	75,200,000
	1 To Ujung Pandang				
	- Coordination meeting (8 prs x 3 time)				
	Transport	Trip	24.0	1,500,000	33,800,000
	OSA	LS	72.0	250,000	18,000,000
	- Coordination meeting (4 prs x 3 time)				
	Transport	Trip	7.0	1,500,000	10,500,000
	OSA	LS	16.0	250,000	4,000,000
	- Coordination meeting TL & TA (2 Org x 8 time x 2 Hr)				
	Transport				
	OSA				
	- Coordination meeting Korkot (5 prs x 4 time)				
	Transport				
	OSA				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	- TOT Pemetaan swadaya (3 prs x 1 time)				
	Transport	Trip	3.0	1,500,000	4,500,000
	OSA	LS	30.0	250,000	7,500,000
	- TOT BKM (2 prs x 1 time)				
	Transport	Trip	2.0	1,500,000	3,000,000
	OSA	LS	4.0	250,000	1,000,000
	- Penyusunan Master Plan (4 prs x 1 time)				
	Transport	Trip	4.0	1,500,000	6,000,000
	OSA	LS	11.0	250,000	2,750,000
	- Aplikasi Quick Status (2 prs x 1 time)				
	Transport	Trip	2.0	1,500,000	3,000,000
	OSA	LS	4.0	250,000	1,000,000
	- COACHING PUSINFO (6 prs x 1 time)				
	Transport	Trip	6.0	1,500,000	9,000,000
	OSA	LS	12.0	250,000	3,000,000
	Field Visit (prs x time x months)				
	2 Local	Trip	72.0	75,000	5,400,000
	1. T/L	LS	21.0	75,000	1,575,000
	- Manado (26 Villages)		4.0	75,000	300,000
	Transpor				
	(TL / 2 TA)				
	- Minahasa (29 Villages)	Trip	72.0	75,000	5,400,000
	Transpor	Trip	19.0	75,000	1,425,000
		Trip	4.0	75,000	300,000
	(TL / 2 TA)				
	- Bitung (12 Villages)	Trip	72.0	75,000	5,400,000
	Transpor	Trip	18.0	75,000	1,350,000
		Trip	4.0	75,000	300,000
	(TL / 7 TA)				
	- Kota Gorontalo, Kab. Gorontalo & Kab. Bone Bolango (77 Villages)	Trip	24.0	600,000	14,400,000
	Transpor	Trip	10.0	600,000	6,000,000
		Trip	4.0	600,000	2,400,000
	(TL / 2 TA)				
	OSA	LS	72.0	200,000	14,400,000
		LS	19.0	200,000	3,800,000
		LS	12.0	200,000	2,400,000
	(TL / 2 TA)				
	- Sangihe Talau (5 Villages)	Trip	24.0	775,000	18,600,000
	Transport	Trip	10.0	775,000	7,750,000
		Trip	4.0	775,000	3,100,000
	(TL / 2 TA)				
	OSA	LS	72.0	200,000	14,400,000
		LS	22.0	200,000	4,400,000
			12.0	200,000	2,400,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	2. Koordinator Kota				
	- Koordinator Kota 1 (in Gorontalo)				
	1. Field				
	Local transport to Kota Gorontalo (45 Villages)	Trip	360.0	75,000	27,000,000
		Trip	110.0	75,000	8,250,000
			20.0	75,000	1,500,000
	2. Coordination to Manado				
	Transport	Trip	13.0	600,000	7,800,000
		Trip	3.0	600,000	1,800,000
			4.0	600,000	2,400,000
	OSA	LS	26.0	200,000	5,200,000
		LS	6.0	200,000	1,200,000
			12.0	200,000	2,400,000
	Coordination to Makassar				
	Transport	Trip			
	OSA	LS			
	Coordination to Jakarta				
	Transport	Trip			
	OSA	LS			
	- Koordinator Kota 2 (in Manado)				
	1. Field				
	Local transport to Manado (26 Villages)	Trip	240.0	75,000	18,000,000
			78.0	75,000	5,850,000
			20.0	75,000	1,500,000
	Local transport to Sangihe Talau (5 Villages)	Trip	24.0	775,000	18,600,000
			8.0	775,000	6,200,000
			20.0	775,000	15,500,000
	OSA in Sangihe Talau		120.0	200,000	24,000,000
			40.0	200,000	8,000,000
			60.0	200,000	12,000,000
	Coordination to Makassar				
	Transport	Trip			
	OSA	LS			
	Coordination to Jakarta				
	Transport	Trip			
	OSA	LS			
	- Koordinator Kota 3 (in Tomohon)				
	1. Field				
	Local transport to Minahasa and Bitung (12 Villages)	Trip	360.0	75,000	27,000,000
			118.0	75,000	8,850,000
	Local transport to Minahasa		20.0	75,000	1,500,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	2. Coordination to Manado	Trip	13.0	75,000	975,000
	Transport		3.0	75,000	225,000
			4.0	75,000	300,000
	Coordination to Makassar				
	Transport	Trip			
	OSA	LS			
	Coordination to Jakarta				
	Transport	Trip			
	OSA	LS			
	- Koordinator Kota 4 (in Limboto)				
	1. Field	Trip	285.0	75,000	21,375,000
	Local transport to Kab Gorontalo, Bone Bolango (23 Villages)		110.0	75,000	8,250,000
	Local Transport to/from Kab. Gorontalo		20.0	75,000	1,500,000
	2. Coordination to Manado	Trip	9.0	600,000	5,400,000
	Transport	Trip	3.0	600,000	1,800,000
			4.0	600,000	2,400,000
	OSA	Trip	18.0	200,000	3,600,000
	OSA	Trip	6.0	200,000	1,200,000
			12.0	200,000	2,400,000
	Coordination to Makassar				
	Transport	Trip			
	OSA	LS			
	Coordination to Jakarta				
	Transport	Trip			
	OSA	LS			
	- Koordinator Kota 5 (in Bitung)				
	Transport	Trip			
	2. Coordination to Manado	Trip			
	Coordination to Makassar				
	Transport	Trip			
	OSA	LS			
	Coordination to Jakarta				
	Transport	Trip			
	OSA	LS			
	- Koordinator Kota 6 (in Tahuna)				
	Local transport to Tahuna	Trip			
	Local transport to Tagulandang (5 Villages)	Trip			
	OSA in Tagulandang	LS			
	Coordination to Manado				
	Transport	Trip			
	OSA	LS			
	Coordination to Makassar				
	Transport	Trip			
	OSA	LS			

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Coordination to Jakarta				
	Transport	Trip			
	OSA	LS			
	3. Asisten Koordinator Kota				
	- Asisten Koordinator Kota 2 (Sangihe)				
	Field				
	Local transport to Tahuna	Trip	20.0	775,000	15,500,000
			16.0	775,000	12,400,000
			20.0	775,000	15,500,000
	OSA in Tahuna	LS	30.0	200,000	6,000,000
			24.0	200,000	4,800,000
			60.0	200,000	12,000,000
	Local transport to Tagulandang (5 Villages)	Trip	20.0	440,000	8,800,000
			16.0	440,000	7,040,000
			20.0	440,000	8,800,000
	OSA in Tagulandang	LS	50.0	200,000	10,000,000
			40.0	200,000	8,000,000
			60.0	200,000	12,000,000
	Coordination to Manado				
	Transport	Trip			
			4.0	600,000	2,400,000
	OSA	LS			
			12.0	200,000	2,400,000
	- Asisten Koordinator Kota 3 (Bitung)				
	Field				
	Local transport to Bitung (12 Village)	Trip	120.0	75,000	9,000,000
			92.0	75,000	6,900,000
			20.0	75,000	1,500,000
	Coordination to Manado				
	Transport	Trip			
			4.0	75,000	300,000
	OSA	LS			
	- Asisten Koordinator Kota 4 (Bone Bolango)				
	Field				
	Local transport to Kab Gorontalo (11 Village)	Trip	104.0	75,000	7,800,000
			46.0	75,000	3,450,000
	Local transport to Kab Bone Bolango (12 Village)	Trip	79.0	75,000	5,925,000
			59.0	75,000	4,425,000
			20.0	75,000	1,500,000
	Coordination to Manado				
	Transport	Trip			
			4.0	600,000	2,400,000
	OSA	LS			
			12.0	200,000	2,400,000
	3. Expert				
	Transport				
	- Manado (26 Villges)	Trip	144.0	75,000	10,800,000
		Trip	36.0	75,000	2,700,000
	- Minahasa (29 Villages)	Trip	144.0	75,000	10,800,000
		Trip	36.0	75,000	2,700,000
	- Bitung (12 Villages)	Trip	144.0	75,000	10,800,000
		Trip	36.0	75,000	2,700,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	- Gorontalo (77 Villages)	Trip	48.0	600,000	28,800,000
		Trip	11.0	600,000	6,600,000
	OSA in Gorontalo	Ls	96.0	200,000	19,200,000
		Ls	24.0	200,000	4,800,000
	- Sangihe Talau (5 Villages)	Trip	48.0	775,000	37,200,000
		Trip	12.0	775,000	9,300,000
	OSA in Sangihe Talau	Ls	96.0	200,000	19,200,000
		Ls	24.0	200,000	4,800,000
	4. Transport for Fasekl on Coaching Activity (15 Times)		960.0	50,000	48,000,000
	- Biaya transportasi dalam rangka sosialisasi PNPM				
	Transportasi Faskel Kota Manado, Tomohon & Bitung (13 personil)	Trip	13.0	75,000	975,000
	Transportasi Faskel Kab. Sangihe (2 personil)	Trip	2.0	775,000	1,550,000
	OSA	Trip	4.0	200,000	800,000
	Transportasi Faskel Kota/kab Gorontalo, Kab. Bonebolango (12 personil)	Trip	12.0	75,000	900,000
	OSA				
	Duty Travel for Coaching & Training				
	Lokasi Lama & baru				
1	Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru)				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		8.0	200,000	1,600,000
	Peserta				
	<i>In Land</i>				
	Tomohon to Manado day		32.0	75,000	2,400,000
	Bitung to Manado day		32.0	75,000	2,400,000
	Sangihe to Manado day		4.0	775,000	3,100,000
	Gorontalo Kota to Manado day		7.0	600,000	4,200,000
	Gorontalo Kab. to Manado day		3.0	600,000	1,800,000
	Bone Bolango to Manado day		1.0	600,000	600,000
	Minut to Manado day		1.0	75,000	75,000
	A. Dilaksanakan di KMW				
	Lokasi Lama				
1	Pelatihan Pra Tugas Faskel				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		12.0	200,000	2,400,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Inland From Bitung to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
2	Pelatihan SIM, Web				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		1.0	200,000	200,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		14.0	75,000	1,050,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		11.0	75,000	825,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		7.0	775,000	5,425,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> 1 day		5.0	600,000	3,000,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		23.0	600,000	13,800,000
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> 1 day		3.0	600,000	1,800,000
	<i>Akomodation</i>				
3	Coaching askot ekonomi				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		3.0	200,000	600,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		3.0	75,000	225,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		3.0	75,000	225,000
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	From Sangihe to Manado				
	<i>In Land</i> 1 day		1.0	775,000	775,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
4	Coaching askot infrastruktur				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		4.0	200,000	800,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		4.0	75,000	300,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		4.0	75,000	300,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		1.0	775,000	775,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day			600,000	
	<i>Akomodation</i>				
5	Coaching askot urban planner				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		3.0	200,000	600,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
6	Coaching Asmandat				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		1.0	200,000	200,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day				
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		1.0	75,000	75,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		1.0	775,000	775,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> 1 day				
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Lokasi Baru				
1	Pelatihan Pra Tugas Faskel				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		12.0	200,000	2,400,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Minut to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
2	TOT Pelatihan Relawan untuk Faskel & Ass. Korkot				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		4.0	200,000	800,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		24.0	75,000	1,800,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		48.0	75,000	3,600,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		16.0	775,000	12,400,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> 1 day		20.0	600,000	12,000,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		5.0	600,000	3,000,000
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	Inland From Minut to Manado				
	<i>In Land</i> 1 day		28.0	75,000	2,100,000
	<i>Akomodation</i>				
3	TOT Pelatihan Teknis fasilitasi Korkot & TA				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		4.0	200,000	800,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		4.0	75,000	300,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		4.0	75,000	300,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		1.0	775,000	775,000
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Minut to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
4	Pelatihan Pemetaan Swadaya				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		8.0	200,000	1,600,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		72.0	75,000	5,400,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		120.0	75,000	9,000,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		19.0	775,000	14,725,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> 1 day		23.0	600,000	13,800,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		7.0	600,000	4,200,000
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	Inland From Minut to Manado				
	<i>In Land</i> 1 day		7.0	75,000	525,000
	<i>Akomodation</i>				
5	Pelatihan SIM, Web				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		1.0	200,000	200,000
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		9.0	75,000	675,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		15.0	75,000	1,125,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		19.0	775,000	14,725,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> 1 day		23.0	600,000	13,800,000
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		7.0	600,000	4,200,000
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	Inland From Minut to Manado				
	<i>In Land</i> 1 day		7.0	75,000	525,000
	<i>Akomodation</i>				
6	Coaching askot ekonomi				
	Pemandu Nasional				
	<i>In Land</i> day				
	<i>Akomodation</i> day				
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Minut to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
7	Coaching askot infrastruktur				
	Pemandu Nasional				
	<i>In Land</i> day				
	<i>Akomodation</i> day				
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Minut to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
8	Coaching askot urban planner				
	Pemandu Nasional				
	<i>In Land</i> day				
	<i>Akomodation</i> day				
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Minut to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
9	Coaching asmandat				
	Pemandu Nasional				
	<i>In Land</i> day				
	<i>Akomodation</i> day				
	Peserta				
	Inland in Manado (3)				
	Inland From Tomohon to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado (1)				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	From Bone Bolango to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Inland From Minut to Manado				
	<i>In Land</i> day				
	<i>Akomodation</i>				
	B. Di wilayah Kab./Kota / kerkot / Cluster				
	Lokasi Lama				
	Pemda (Dilaksanakan di Kab./Kota)				
1	Lokalatih orientasi				
	a Inland in Manado (3) day				
	b Tomohon				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		3.0	100,000	300,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
	c Bitung				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		3.0	100,000	300,000
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	775,000	775,000
	<i>Accomodation</i> 1 day		3.0	200,000	600,000
	e Gorontalo Kab. (1)				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		3.0	100,000	300,000
	<i>From Bone Bolango</i>				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
2	Coaching KBP				
	a Inland in Manado (3) 5 day				
	b Tomohon				
	<i>In Land Pemandu dr Manado</i> 5 day		2.0	75,000	150,000
	<i>Accomodation</i> 5 day		2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i> 5 day				
	<i>Accomodation</i> 5 day				
	c Bitung				
	<i>In Land Pemandu dr Manado</i> 5 day		2.0	75,000	150,000
	<i>Accomodation</i> 5 day		2.0	100,000	200,000
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i> 5 day		2.0	775,000	1,550,000
	<i>Accomodation</i> 5 day		2.0	200,000	400,000
	e Gorontalo Kab. (1)				
	<i>In Land</i> 5 day				
	<i>Accomodation</i> 5 day				
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i> 5 day		2.0	75,000	150,000
	<i>Accomodation</i> 5 day		2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i> 5 day				
	<i>Accomodation</i> 5 day				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Fasilitator (dilaksanakan di Korkot)				
1	Coaching faskel ekonomi				
	a Inland in Manado (3)	day			
	b Tomohon				
	<i>In Land Pemandu dr Manado</i>	day			
	<i>Accomodation</i>	day			
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	day			
	<i>Accomodation</i>	day			
	c Bitung				
	<i>In Land Pemandu dr Manado</i>	day			
	<i>Accomodation</i>	day			
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i>	day			
	<i>Accomodation</i>	day			
	e Gorontalo Kab. (1)				
	<i>In Land</i>	day			
	<i>Accomodation</i>	day			
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	day			
	<i>Accomodation</i>	day			
	<i>From Bone Bolango</i>				
	<i>In Land</i>	day			
	<i>Accomodation</i>	day			
2	Coaching faskel infrastruktur				
	a Inland in Manado (3)	day			
	b Tomohon				
	<i>In Land Pemandu dr Manado</i>	day			
	<i>Accomodation</i>	day			
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	day			
	<i>Accomodation</i>	day			
	c Bitung				
	<i>In Land Pemandu dr Manado</i>	day			
	<i>Accomodation</i>	day			
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i>	day			
	<i>Accomodation</i>	day			
	e Gorontalo Kab. (1)				
	<i>In Land</i>	day			
	<i>Accomodation</i>	day			
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	day			
	<i>Accomodation</i>	day			
	<i>From Bone Bolango</i>				
	<i>In Land</i>	day			
	<i>Accomodation</i>	day			

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
3	Coaching Penguatan kelembagaan dan PJM pronangkis (Cluster)				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
4	Coaching sosial marketing dan penyusunan proposal				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	1.0	100,000	100,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	1.0	100,000	100,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	1.0	200,000	200,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	1.0	100,000	100,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
5	Coaching BLM PNPM , transparansi dan akuntabilitas				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
e	Gorontalo Kab. (1)				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
6	Coaching monev partisipatif dan PPM				
a	Inland in Manado (3) 1 day				
b	Tomohon				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
c	Bitung				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	775,000	775,000
	<i>Accomodation</i> 1 day		2.0	200,000	400,000
e	Gorontalo Kab. (1)				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
7	Coaching musrenbang				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
8	Coaching media warga				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	3.0	200,000	600,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
9	Coaching community disaster manajement				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	1.0	100,000	100,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	1.0	100,000	100,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	1.0	200,000	200,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	1.0	100,000	100,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
	Lokasi Baru				
	Pemda (Dilaksanakan di Kab./Kota)				
1	Pelatihan Dasar Pemda				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day			
	<i>Accomodation</i>	1 day			
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day			
	<i>Accomodation</i>	1 day			
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day			
	<i>Accomodation</i>	1 day			
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day			
	<i>Accomodation</i>	1 day			
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
2	Coaching KBP				
a	Inland in Manado (3)	5 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	5 day			
	<i>Accomodation</i>	5 day			
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	5 day	2.0	75,000	150,000
	<i>Accomodation</i>	5 day	2.0	100,000	200,000
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	5 day			
	<i>Accomodation</i>	5 day			

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i>	5 day			
	<i>Accomodation</i>	5 day			
	e Gorontalo Kab. (1)				
	<i>In Land</i>	5 day			
	<i>Accomodation</i>	5 day			
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	5 day			
	<i>Accomodation</i>	5 day			
	<i>From Bone Bolango</i>				
	<i>In Land</i>	5 day			
	<i>Accomodation</i>	5 day			
	Fasilitator (Cluster)				
1	Coaching social mapping				
	a Inland in Manado (3)	1 day			
	b Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
	c Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
	e Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
2	Coaching sosialisasi awal				
	a Inland in Manado (3)	1 day			
	b Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
	c Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
	e Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
3	Coaching RKM				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
4	Coaching Refleksi Kemiskinan				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
5	Coaching Pembangunan BKM				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
6	Coaching PJM				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
e	Gorontalo Kab. (1)				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Accomodation</i> 1 day		2.0	200,000	400,000
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
7	Coaching KSM				
a	Inland in Manado (3) 1 day				
b	Tomohon				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
c	Bitung				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	775,000	775,000
	<i>Accomodation</i> 1 day		2.0	200,000	400,000
e	Gorontalo Kab. (1)				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Accomodation</i> 1 day		2.0	200,000	400,000
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				
8	Coaching BLM PNPM				
a	Inland in Manado (3) 1 day				
b	Tomohon				
	<i>In Land Pemandu dr Manado</i> 1 day		1.0	75,000	75,000
	<i>Accomodation</i> 1 day		2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i> 1 day				
	<i>Accomodation</i> 1 day				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
9	Coaching monev partisipatif dan PPM				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
10	Coaching transparansi dan akuntabilitas				
	a Inland in Manado (3)	1 day			
	b Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
	c Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
	e Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
11	Coaching community disaster managment				
	a Inland in Manado (3)	1 day			
	b Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	1.0	100,000	100,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
	c Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	1.0	100,000	100,000
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	1.0	200,000	200,000
	e Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	1.0	200,000	200,000
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	1.0	100,000	100,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
12	Coaching faskel ekonomi (dilaksanakan di Korkot)				
	a Inland in Manado (3)	1 day			
	b Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
	c Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
	e Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	2.0	200,000	400,000
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	2.0	100,000	200,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
13	Coaching faskel infrastruktur				
	a Inland in Manado (3)	1 day			
	b Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	4.0	100,000	400,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
	c Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	4.0	100,000	400,000
	d. Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	4.0	200,000	800,000
	e Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	4.0	200,000	800,000
	f Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	4.0	100,000	400,000
	<i>From Bone Bolango</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
14	Coaching Musrenbang				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	3.0	200,000	600,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	3.0	200,000	600,000
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
	<i>From Bone Bolango</i>				
15	Coaching media warga				
a	Inland in Manado (3)	1 day			
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
	<i>From Minut to Tomohon</i>				
	<i>In Land</i>	1 day			
	<i>Accomodation</i>	1 day			
c	Bitung				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
d.	Sangihe				
	<i>In Land Pemandu dr Manado</i>	1 day	1.0	775,000	775,000
	<i>Accomodation</i>	1 day	3.0	200,000	600,000
e	Gorontalo Kab. (1)				
	<i>In Land</i>	1 day	1.0	600,000	600,000
	<i>Accomodation</i>	1 day	3.0	200,000	600,000
f	Gorontalo City				
	<i>In Land Pemandu dr Gorontalo</i>	1 day	1.0	75,000	75,000
	<i>Accomodation</i>	1 day	3.0	100,000	300,000
	Di wilayah Kab./Kota / korkot / (Cluster kecamatan)				
	Lokasi Baru & lama				
	Pelatihan Dasar 1 (Pelatihan aparat kelurahan dan kecamatan (Cluster kecamatan))				
a	Inland in Manado				
	<i>In Land Pemandu dr Manado</i>	5 Kec 4 day	5.0	50,000	250,000
b	Tomohon				
	<i>In Land Pemandu dr Manado</i>	5 Kec 4 day	5.0	75,000	375,000
	<i>Accomodation</i>	4 day	20.0	100,000	2,000,000
c	Minahasa Utara				
	<i>In Land</i>	1 Kec 4 day	1.0	75,000	75,000
	<i>Accomodation</i>	4 day	4.0	100,000	400,000
d.	Bitung				
	<i>In Land Pemandu dr Manado</i>	4 Kec 4 day	4.0	75,000	300,000
	<i>Accomodation</i>	4 day	16.0	100,000	1,600,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
e	Sangihe				
	<i>In Land Pemandu dr Manado</i> 3 Kec 4 day		3.0	775,000	2,325,000
	<i>Accomodation</i> 4 day		12.0	200,000	2,400,000
f	Gorontalo Kab.				
	<i>In Land</i> 2 Kec 4 day		2.0	600,000	1,200,000
	<i>Accomodation</i> 4 day		8.0	200,000	1,600,000
g	Gorontalo City				
	<i>In Land Pemandu dr Manado</i> 6 Kec 4 day		6.0	600,000	3,600,000
	<i>Accomodation</i> 4 day		24.0	200,000	4,800,000
h	Bone Bolango				
	<i>In Land Pemandu dr Manado</i> 1 Kec 4 day		1.0	600,000	600,000
	<i>Accomodation</i> 4 day		4.0	200,000	800,000
	Lokasi Baru				
a	Inland in Manado				
	<i>In Land Pemandu dr Manado</i> 2 Kec 4 day		2.0	75,000	150,000
b	Bitung				
	<i>In Land Pemandu dr Manado</i> 5 Kec 4 day		5.0	75,000	375,000
	<i>Accomodation</i> 4 day		20.0	100,000	2,000,000
c	Kab. Minahasa				
	<i>In Land</i> 5 Kec 4 day		5.0	75,000	375,000
	<i>Accomodation</i> 4 day		20.0	100,000	2,000,000
d.	Kab. Kotamobago				
	<i>In Land Pemandu dr Manado</i> 1 Kec 4 day		1.0	75,000	75,000
	<i>Accomodation</i> 4 day		4.0	100,000	400,000
A	Dilaksanakan di KMW				
	Lokasi Lama				
1	Pelatihan Madya 1 (Fasilitator & Askot)				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		10.0	200,000	2,000,000
	Peserta				
	Inland in Manado (3)				
	<i>In Land</i> 1 day		13.0	50,000	650,000
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		6.0	75,000	450,000
	<i>Akomodation</i>				
	From Minahasa Utara to Manado				
	<i>In Land</i> 1 day		7.0	75,000	525,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		13.0	75,000	975,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		16.0	775,000	12,400,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado				
	<i>In Land</i> 1 day		17.0	600,000	10,200,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		21.0	600,000	12,600,000
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
2	Pelatihan Madya II (Fasilitator & Askot)				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		10.0	200,000	2,000,000
	Peserta				
	Inland in Manado (3)				
	<i>In Land</i> 1 day		13.0	50,000	650,000
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		6.0	75,000	450,000
	<i>Akomodation</i>				
	From Minahasa Utara to Manado				
	<i>In Land</i> 1 day		7.0	75,000	525,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		13.0	75,000	975,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		16.0	775,000	12,400,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado				
	<i>In Land</i> 1 day		17.0	600,000	10,200,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		42.0	600,000	25,200,000
	<i>Akomodation</i>				
3	Pelatihan Utama 1 (Fasilitator & Askot)				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		4.0	200,000	800,000
	Peserta				
	Inland in Manado (3)				
	<i>In Land</i> 1 day		9.0	50,000	450,000
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		5.0	75,000	375,000
	<i>Akomodation</i>				
	From Minahasa Utara to Manado				
	<i>In Land</i> 1 day		6.0	75,000	450,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		11.0	75,000	825,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		12.0	775,000	9,300,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado				
	<i>In Land</i> 1 day		12.0	600,000	7,200,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		16.0	600,000	9,600,000
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
4	Pelatihan Asmandat Kota lama				
	Peserta				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		1.0	75,000	75,000
	<i>Akomodation</i>				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		1.0	75,000	75,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	Lokasi Baru				
1	Pelatihan Dasar 1 Fasilitator				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		14.0	200,000	2,800,000
	Peserta				
	Inland in Manado				
	<i>In Land</i> 1 day		20.0	50,000	1,000,000
	<i>Akomodation</i>				
	Inland From Kotamobago to Manado				
	<i>In Land</i> 1 day		31.0	75,000	2,325,000
	<i>Akomodation</i>				
	Inland From Minahasa to Manado				
	<i>In Land</i> 1 day		10.0	75,000	750,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		30.0	75,000	2,250,000
	<i>Akomodation</i>				
2	Pelatihan Dasar 2 Fasilitator & Askot				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		13.0	200,000	2,600,000
	Peserta				
	Inland in Manado (3)				
	<i>In Land</i> 1 day		18.0	50,000	900,000
	Inland From Kotamobago to Manado				
	<i>In Land</i> 1 day		30.0	75,000	2,250,000
	<i>Akomodation</i>				
	Inland From Minahasa to Manado				
	<i>In Land</i> 1 day		8.0	75,000	600,000
	<i>Akomodation</i>				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		3.0	75,000	225,000
	<i>Akomodation</i>				
	From Minahasa Utara to Manado				
	<i>In Land</i> 1 day		1.0	75,000	75,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		27.0	75,000	2,025,000
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	From Sangihe to Manado				
	<i>In Land</i> 1 day		1.0	775,000	775,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		3.0	600,000	1,800,000
	<i>Akomodation</i>				
3	Pelatihan Dasar 3 Fasilitator & Askot				
	Pemandu Nasional				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i> 1 day		7.0	200,000	1,400,000
	Peserta				
	Inland in Manado (3)				
	<i>In Land</i> 1 day		18.0	50,000	900,000
	Inland From Kotamobago to Manado				
	<i>In Land</i> 1 day		30.0	75,000	2,250,000
	<i>Akomodation</i>				
	Inland From Minahasa to Manado				
	<i>In Land</i> 1 day		8.0	75,000	600,000
	<i>Akomodation</i>				
	Inland From Tomohon to Manado				
	<i>In Land</i> 1 day		3.0	75,000	225,000
	<i>Akomodation</i>				
	From Minahasa Utara to Manado				
	<i>In Land</i> 1 day		1.0	75,000	75,000
	<i>Akomodation</i>				
	Inland From Bitung to Manado				
	<i>In Land</i> 1 day		27.0	75,000	2,025,000
	<i>Akomodation</i>				
	From Sangihe to Manado				
	<i>In Land</i> 1 day		1.0	775,000	775,000
	<i>Akomodation</i>				
	From Gorontalo Kab. to Manado				
	<i>In Land</i> 1 day		1.0	600,000	600,000
	<i>Akomodation</i>				
	From Gorontalo City to Manado				
	<i>In Land</i> 1 day		3.0	600,000	1,800,000
	<i>Akomodation</i>				
4	Pelatihan Asmandat Kota Baru				
	Peserta				
	Inland From Kotamobago to Manado				
	<i>In Land</i> 1 day		1.0	75,000	75,000
	<i>Akomodation</i>				
B	Di wilayah Kab./Kota / kerkot / Cluster				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Lokasi Lama				
	Pemda (Dilaksanakan di Kab./Kota)				
1	Coaching KBP 1				
	Pemandu Nasional				
	Inland in Manado (3)				
	<i>In Land</i> 2 day		1.0	50,000	50,000
	Inland From Manado to Tomohon				
	<i>In Land</i> 2 day		1.0	75,000	75,000
	<i>Akomodation</i>		2.0	100,000	200,000
	From Manado to Minahasa Utara				
	<i>In Land</i> 2 day		1.0	75,000	75,000
	<i>Akomodation</i>		2.0	100,000	200,000
	Inland From Manado to Bitung				
	<i>In Land</i> 2 day		1.0	75,000	75,000
	<i>Akomodation</i>		2.0	100,000	200,000
	From Manado to Sangihe				
	<i>In Land</i> 2 day		1.0	775,000	775,000
	<i>Akomodation</i>		2.0	200,000	400,000
	From Manado to Gorontalo Kab.				
	<i>In Land</i> 2 day		1.0	600,000	600,000
	<i>Akomodation</i>		2.0	200,000	400,000
	From Manado to Gorontalo City				
	<i>In Land</i> 2 day		1.0	600,000	600,000
	<i>Akomodation</i>		2.0	200,000	400,000
2	Coaching KBP 2				
	Pemandu Nasional				
	Inland in Manado (3)				
	<i>In Land</i> 2 day				
	Inland From Manado to Tomohon				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	From Manado to Minahasa Utara				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	Inland From Manado to Bitung				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	From Manado to Sangihe				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	From Manado to Gorontalo Kab.				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	From Manado to Gorontalo City				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
3	Coaching KBP 3				
	Pemandu Nasional				
	Inland in Manado (3)				
	<i>In Land</i> 2 day				
	Inland From Manado to Tomohon				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	From Manado to Minahasa Utara				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Inland From Manado to Bitung				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	From Manado to Sangihe				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	From Manado to Gorontalo Kab.				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	From Manado to Gorontalo City				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
4	Coaching Madya Khusus Faskel & Askot Ekonomi				
	Pemandu Nasional				
	Inland in Manado (3)				
	<i>In Land</i> 4 day		1.0	50,000	50,000
	Inland From Manado to Tomohon				
	<i>In Land</i> 4 day		1.0	75,000	75,000
	<i>Akomodation</i>		4.0	100,000	400,000
	From Manado to Minahasa Utara				
	<i>In Land</i> 4 day		1.0	75,000	75,000
	<i>Akomodation</i>		4.0	100,000	400,000
	Inland From Manado to Bitung				
	<i>In Land</i> 4 day		1.0	75,000	75,000
	<i>Akomodation</i>		4.0	100,000	400,000
	From Manado to Sangihe				
	<i>In Land</i> 4 day		1.0	775,000	775,000
	<i>Akomodation</i>		4.0	200,000	800,000
	From Manado to Gorontalo Kab.				
	<i>In Land</i> 4 day		1.0	600,000	600,000
	<i>Akomodation</i>		4.0	200,000	800,000
	From Manado to Gorontalo City				
	<i>In Land</i> 4 day		1.0	600,000	600,000
	<i>Akomodation</i>		4.0	200,000	800,000
5	Coaching Madya Khusus Faskel & Askot Infrastruktur				
	Pemandu Nasional				
	Inland in Manado (3)				
	<i>In Land</i> 4 day		1.0	50,000	50,000
	Inland From Manado to Tomohon				
	<i>In Land</i> 4 day		1.0	75,000	75,000
	<i>Akomodation</i>		4.0	100,000	400,000
	From Manado to Minahasa Utara				
	<i>In Land</i> 4 day		1.0	75,000	75,000
	<i>Akomodation</i>		4.0	100,000	400,000
	Inland From Manado to Bitung				
	<i>In Land</i> 4 day		1.0	75,000	75,000
	<i>Akomodation</i>		4.0	100,000	400,000
	From Manado to Sangihe				
	<i>In Land</i> 4 day		1.0	775,000	775,000
	<i>Akomodation</i>		4.0	200,000	800,000
	From Manado to Gorontalo Kab.				
	<i>In Land</i> 4 day		1.0	600,000	600,000
	<i>Akomodation</i>		4.0	200,000	800,000
	From Manado to Gorontalo City				
	<i>In Land</i> 4 day		1.0	600,000	600,000
	<i>Akomodation</i>		4.0	200,000	800,000
	Lokasi Baru				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Pemda (Dilaksanakan di Kab./Kota)				
1	Pelatihan Dasar Pemda				
	Pemandu Nasional				
	Inland From Manado to Kotamobago				
	<i>In Land</i> 4 day		1.0	75,000	75,000
	<i>Akomodation</i>		4.0	100,000	400,000
	From Manado to Minahasa				
	<i>In Land</i> 4 day		1.0	75,000	75,000
	<i>Akomodation</i>		4.0	100,000	400,000
2	Coaching KBP 1				
	Pemandu Nasional				
	Inland From Manado to Kotamobago				
	<i>In Land</i> 2 day		1.0	75,000	75,000
	<i>Akomodation</i>		2.0	100,000	200,000
	From Manado to Minahasa				
	<i>In Land</i> 2 day		1.0	75,000	75,000
	<i>Akomodation</i>		2.0	100,000	200,000
3	Coaching KBP 2				
	Pemandu Nasional				
	Inland From Manado to Kotamobago				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
	From Manado to Minahasa				
	<i>In Land</i> 2 day				
	<i>Akomodation</i>				
D	Penambahan Faskel PNPMM Mandiri - 2008				
1	Selection Test in Gorontalo :				
	a Seleksi Adminitrasi				
	<i>In Land Pemandu dr Manado</i> 1 day				
	<i>Accomodation</i> 1 day				
	b Psychotest				
	<i>In Land Pemandu dr Manado</i> 1 day				
	<i>Accomodation</i> 1 day				
	C FGD				
	<i>In Land Pemandu dr Manado</i> 1 day				
	<i>Accomodation</i> 1 day				
	Pemandu Nasional Cluster Makassar				
	TOT : 1) PS 2) BKM 3) PJM Pronangkis 4) BLM 5) KSM	1 day	4.0	2,000,000	8,000,000
	TOT : 1) KBK 2) Monev Partisipatif 3) Transoprtasi dan akuntabilitas 4) Perencanaan Pembangunan Daerah 5) Media Warga	1 day	4.0	2,000,000	8,000,000
	TOT :1) Community disaster management 2) Community data inventory	1 day	4.0	2,000,000	8,000,000
	Periode bulan Juli s/d Desember 2008				
	Pemandu Nasional Cluster Makassar				
	a ToT Paket Dasar 2 Faskel & Askot		14.0	2,000,000	28,000,000
	b ToT Madya Faskel 1		14.0	2,000,000	28,000,000
	c ToT Madya Faskel 2		14.0	2,000,000	28,000,000
	d ToT pelatihan dasar 1 Pemda		14.0	2,000,000	28,000,000
	e ToT Coaching KBP 1,2 dan 3				
	Duty Travel for Uji Petik				
	UJI PETIK KMW				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Lokasi Lama Non PNPM				
	Kota Gorontalo				
	Lumpsum 1		3.0	50,000	150,000
	Transport (At Cost) 1		1.0	600,000	600,000
	Accommodation for Random Checking (At Cost) 1		3.0	220,000	660,000
	Kab Gorontalo, Bone Bolango				
	Lumpsum 1		2.0	50,000	100,000
	Transport (At Cost) 1		1.0	600,000	600,000
	Accommodation for Random Checking (At Cost) 1		2.0	220,000	440,000
	Kota Manado				
	Lumpsum 1		2.0	50,000	100,000
	Transport (At Cost) 1				
	Accommodation for Random Checking (At Cost) 1				
	Kota Tomohon				
	Lumpsum 1		2.0	50,000	100,000
	Transport (At Cost) 1		1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) 1		2.0	220,000	440,000
	Kota Bitung, Minahasa Utara				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Sangihe				
	Lumpsum 1		1.0	50,000	50,000
	Transport (At Cost) 1		1.0	775,000	775,000
	Accommodation for Random Checking (At Cost) 1		1.0	220,000	220,000
	Lokasi Lama PNPM				
	Kota Gorontalo				
	Lumpsum 2		6.0	50,000	300,000
	Transport (At Cost) 2		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost) 2		6.0	220,000	1,320,000
	Kab Gorontalo, Bone Bolango				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kota Manado				
	Lumpsum 2		6.0	50,000	300,000
	Transport (At Cost) 2		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) 2		6.0	220,000	1,320,000
	Kota Tomohon				
	Lumpsum 2		4.0	50,000	200,000
	Transport (At Cost) 2		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) 2		4.0	220,000	880,000
	Kota Bitung, Minahasa Utara				
	Lumpsum 2		4.0	50,000	200,000
	Transport (At Cost) 2		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) 2		4.0	220,000	880,000
	Sangihe				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Lokasi Baru PNPM				
	Kota Gorontalo				
	Lumpsum 1		1.0	50,000	50,000
	Transport (At Cost) 1		1.0	600,000	600,000
	Accommodation for Random Checking (At Cost) 1		1.0	220,000	220,000
	Kab Gorontalo, Bone Bolango				
	Lumpsum 3		12.0	50,000	600,000
	Transport (At Cost) 3		3.0	600,000	1,800,000
	Accommodation for Random Checking (At Cost) 3		12.0	220,000	2,640,000
	Kota Manado				
	Lumpsum 3		9.0	50,000	450,000
	Transport (At Cost) 3		3.0	100,000	300,000
	Accommodation for Random Checking (At Cost) 3		9.0	220,000	1,980,000
	Kota Tomohon				
	Lumpsum 1		2.0	50,000	100,000
	Transport (At Cost) 1		1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) 1		2.0	220,000	440,000
	Kota Bitung, Minahasa Utara				
	Lumpsum 2		4.0	50,000	200,000
	Transport (At Cost) 2		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) 2		4.0	220,000	880,000
	Sangihe				
	Lumpsum 2		4.0	50,000	200,000
	Transport (At Cost) 2		2.0	775,000	1,550,000
	Accommodation for Random Checking (At Cost) 2		4.0	220,000	880,000
	UJI PETIK TA MK & IS KMW				
	Lokasi Lama PNPM				
	Kota Gorontalo				
	Lumpsum 3		24.0	50,000	1,200,000
	Transport (At Cost) 3		6.0	600,000	3,600,000
	Accommodation for Random Checking (At Cost) 3		24.0	220,000	5,280,000
	Kab Gorontalo, Bone Bolango				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kota Manado				
	Lumpsum 2		12.0	50,000	600,000
	Transport (At Cost) 2				
	Accommodation for Random Checking (At Cost) 2				
	Accommodation for Travelling Time (At Cost)				
	Kota Tomohon				
	Lumpsum 2		8.0	50,000	400,000
	Transport (At Cost) 2		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) 2		8.0	220,000	1,760,000
	Kota Bitung, Minahasa Utara				
	Lumpsum 2		8.0	50,000	400,000
	Transport (At Cost) 2		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) 2		8.0	220,000	1,760,000
	Sangihe				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Lokasi Baru PNPM				
	Kota Gorontalo				
	Lumpsum 1		2.0	50,000	100,000
	Transport (At Cost) 1		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost) 1		2.0	220,000	440,000
	Kab Gorontalo, Bone Bolango				
	Lumpsum 3		24.0	50,000	1,200,000
	Transport (At Cost) 3		6.0	600,000	3,600,000
	Accommodation for Random Checking (At Cost) 3		24.0	220,000	5,280,000
	Kota Manado				
	Lumpsum 3		18.0	50,000	900,000
	Transport (At Cost) 3		6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) 3		18.0	220,000	3,960,000
	Accommodation for Travelling Time (At Cost)				
	Kota Tomohon				
	Lumpsum 1		4.0	50,000	200,000
	Transport (At Cost) 1		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) 1		4.0	220,000	880,000
	Accommodation for Travelling Time (At Cost)				
	Kota Bitung, Minahasa Utara				
	Lumpsum 2		12.0	50,000	600,000
	Transport (At Cost) 2		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) 2		12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Sangihe				
	Lumpsum 2		12.0	50,000	600,000
	Transport (At Cost) 2		4.0	775,000	3,100,000
	Accommodation for Random Checking (At Cost) 2		12.0	220,000	2,640,000
	UJI PETIK TIM KOORKOT				
	By Korkot & Askot CD				
	Lokasi Lama Non PNPM				
	Kota Gorontalo				
	Lumpsum 4		8.0	50,000	400,000
	Kab. Gorontalo				
	Lumpsum 4		4.0	50,000	200,000
	Kab. Bone Bolango				
	Lumpsum 4		4.0	50,000	200,000
	Kota Manado				
	Lumpsum 3		3.0	50,000	150,000
	Kota Tomohon				
	Lumpsum 4		8.0	50,000	400,000
	Kota Bitung				
	Lumpsum				
	Kab. Minahasa Utara				
	Lumpsum				
	Kab. Kep. Sangihe				
	Lumpsum 2		2.0	50,000	100,000
	UJI PETIK TIM KOORKOT				
	By Korkot & Askot CD				
	Lokasi Lama PNPM				
	Kota Gorontalo				
	Lumpsum 7		28.0	50,000	1,400,000
	Kab. Gorontalo				
	Lumpsum				
	Kab. Bone Bolango				
	Lumpsum				
	Kota Manado				
	Lumpsum 4		16.0	50,000	800,000
	Kota Tomohon				
	Lumpsum 5		10.0	50,000	500,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Kota Bitung				
	Lumpsum 5		10.0	50,000	500,000
	Kab. Minahasa Utara				
	Lumpsum				
	Kab. Kep. Sangihe				
	Lumpsum				
	UJI PETIK TIM KOORKOT				
	By Korkot & Askot CD				
	Lokasi Baru PNPM				
	Kota Gorontalo				
	Lumpsum 1		2.0	50,000	100,000
	Kab. Gorontalo				
	Lumpsum 5		30.0	50,000	1,500,000
	Kab. Bone Bolango				
	Lumpsum				
	Kota Manado				
	Lumpsum 5		20.0	50,000	1,000,000
	Kota Tomohon				
	Lumpsum 3		6.0	50,000	300,000
	Kota Bitung				
	Lumpsum 2		12.0	50,000	600,000
	Kab. Minahasa Utara				
	Lumpsum 2		12.0	50,000	600,000
	Kab. Kep. Sangihe				
	Lumpsum 4		24.0	50,000	1,200,000
	UJI PETIK Ass. MK & IS Korkot				
	Lokasi Lama PNPM				
	Kota Gorontalo				
	Lumpsum 7		28.0	50,000	1,400,000
	Transport (At Cost) 6				
	Accommodation for Random Checking (At Cost) 6				
	Accommodation for Travelling Time (At Cost)				
	Kab Gorontalo, Bone Bolango				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kota Manado				
	Lumpsum 4		16.0	50,000	800,000
	Transport (At Cost) 4				
	Accommodation for Random Checking (At Cost) 4				
	Accommodation for Travelling Time (At Cost)				
	Kota Tomohon				
	Lumpsum 5		10.0	50,000	500,000
	Transport (At Cost) 3				
	Accommodation for Random Checking (At Cost) 3				
	Accommodation for Travelling Time (At Cost)				
	Kota Bitung, Minahasa Utara				
	Lumpsum 4		24.0	50,000	1,200,000
	Transport (At Cost) 4		8.0	100,000	800,000
	Accommodation for Random Checking (At Cost) 4		16.0	220,000	3,520,000
	Accommodation for Travelling Time (At Cost)				
	Sangihe				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Lokasi Baru PNPB				
	Kota Gorontalo				
	Lumpsum 1		2.0	50,000	100,000
	Transport (At Cost) 1				
	Accommodation for Random Checking (At Cost) 1				
	Accommodation for Travelling Time (At Cost)				
	Kab Gorontalo, Bone Bolango				
	Lumpsum 5		30.0	50,000	1,500,000
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kota Manado				
	Lumpsum 5		20.0	50,000	1,000,000
	Transport (At Cost) 6				
	Accommodation for Random Checking (At Cost) 6				
	Accommodation for Travelling Time (At Cost)				
	Kota Tomohon				
	Lumpsum 3		6.0	50,000	300,000
	Transport (At Cost) 2				
	Accommodation for Random Checking (At Cost) 2				
	Accommodation for Travelling Time (At Cost)				
	Kota Bitung, Minahasa Utara				
	Lumpsum 4		24.0	50,000	1,200,000
	Transport (At Cost) 4		8.0	100,000	800,000
	Accommodation for Random Checking (At Cost) 4		16.0	220,000	3,520,000
	Accommodation for Travelling Time (At Cost)				
	Sangihe				
	Lumpsum 4		24.0	50,000	1,200,000
	Transport (At Cost) 4				
	Accommodation for Random Checking (At Cost) 4				
	Accommodation for Travelling Time (At Cost)				
	Koordinasi Koorkot & Askot CD ke KMW				
	Kota Gorontalo				
	Lumpsum 6				
	Transport (At Cost) 6		6.0	600,000	3,600,000
	Accommodation for Random Checking (At Cost) 6		12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Gorontalo				
	Lumpsum 6				
	Transport (At Cost) 6		6.0	600,000	3,600,000
	Accommodation for Random Checking (At Cost) 6		12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Bone Bolango				
	Lumpsum 6				
	Transport (At Cost) 6		6.0	600,000	3,600,000
	Accommodation for Random Checking (At Cost) 6		12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Kota Manado				
	Lumpsum 6				
	Transport (At Cost) 6				
	Accommodation for Random Checking (At Cost) 6				
	Accommodation for Travelling Time (At Cost)				
	Kota Tomohon				
	Lumpsum 6				
	Transport (At Cost) 6		6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) 6		12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Kota Bitung				
	Lumpsum	6			
	Transport (At Cost)	6	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost)	6	12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Minahasa Utara				
	Lumpsum	6			
	Transport (At Cost)	6	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost)	6	12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Kep. Sangihe				
	Lumpsum	6			
	Transport (At Cost)	6	6.0	775,000	4,650,000
	Accommodation for Random Checking (At Cost)	6	12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Koordinasi KMW ke Koorkot & Askot CD				
	Kota Gorontalo				
	Lumpsum	6			
	Transport (At Cost)	6	12.0	600,000	7,200,000
	Accommodation for Random Checking (At Cost)	6	24.0	220,000	5,280,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Gorontalo				
	Lumpsum	6			
	Transport (At Cost)	6	12.0	600,000	7,200,000
	Accommodation for Random Checking (At Cost)	6	24.0	220,000	5,280,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Bone Bolango				
	Lumpsum	6			
	Transport (At Cost)	6	12.0	600,000	7,200,000
	Accommodation for Random Checking (At Cost)	6	24.0	220,000	5,280,000
	Accommodation for Travelling Time (At Cost)				
	Kota Manado				
	Lumpsum	6			
	Transport (At Cost)	6			
	Accommodation for Random Checking (At Cost)	6			
	Accommodation for Travelling Time (At Cost)				
	Kota Tomohon				
	Lumpsum	6			
	Transport (At Cost)	6	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	6	24.0	220,000	5,280,000
	Accommodation for Travelling Time (At Cost)				
	Kota Bitung				
	Lumpsum	6			
	Transport (At Cost)	6	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	6	24.0	220,000	5,280,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Minahasa Utara				
	Lumpsum	6			
	Transport (At Cost)	6	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	6	24.0	220,000	5,280,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Kep. Sangihe				
	Lumpsum	6			
	Transport (At Cost)	6	12.0	775,000	9,300,000
	Accommodation for Random Checking (At Cost)	6	24.0	220,000	5,280,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Koordinasi Tim Koorkot ke Kota /Askot CD				
	Kota Gorontalo				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kab. Gorontalo				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kab. Bone Bolango				
	Lumpsum				
	Transport (At Cost) 3		6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) 3		12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Kota Manado				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kota Tomohon				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kota Bitung				
	Lumpsum				
	Transport (At Cost) 3		6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) 3		12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Minahasa Utara				
	Lumpsum				
	Transport (At Cost) 3		6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) 3		12.0	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Kep. Sangihe				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Koordinasi Askot CD ke Korkot				
	Kota Gorontalo				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kab. Gorontalo				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kab. Bone Bolango				
	Lumpsum 3				
	Transport (At Cost) 3		3.0	100,000	300,000
	Accommodation for Random Checking (At Cost) 3		6.0	220,000	1,320,000
	Accommodation for Travelling Time (At Cost)				
	Kota Manado				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kota Tomohon				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kota Bitung				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Kab. Minahasa Utara				
	Lumpsum 3			50,000	
	Transport (At Cost) 3		3.0	100,000	300,000
	Accommodation for Random Checking (At Cost) 3		6.0	220,000	1,320,000
	Accommodation for Travelling Time (At Cost)				
	Kab. Kep. Sangihe				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Accommodation for Travelling Time (At Cost)				
	Koordinasi dengan Jakarta				
	Manado - Jakarta				
	Taxi Bandara 13		37.0	300,000	11,100,000
	Transport (At Cost) 13		37.0	4,700,000	173,900,000
	Accommodation for Random Checking (At Cost) 13		111.0	250,000	27,750,000
	Accommodation for Travelling Time (At Cost) 13				
	Duty Travel for Uji Petik				
	Periode Bulan Juli - Desember 2008				
	UJI PETIK KMW (Siklus PJM, RK, PS)				
	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
2	Kab Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		1.0	50,000	50,000
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
4	Kota Tomohon				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
5	Kota Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
6	Kota Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
7	Sangihe				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	775,000	1,550,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
	Lokasi Baru PNPB				
	Kota Manado				
	Lumpsum		3.0	50,000	150,000
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
	Kota Kotamobago				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
	Kab. Minahasa				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Kota Bitung				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
	UJI PETIK TA MK (Siklus PJM, RK, PS)				
	Periode Bulan Juli - Desember 2008				
	Lokasi Lama PNPM				
	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
2	Kab Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		1.0	50,000	50,000
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
4	Kota Tomohon				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
5	Kota Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
6	Kota Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
7	Sangihe				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	775,000	1,550,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
	UJI PETIK TA INFRA KMW (Siklus PJM, RK, PS)				
	Periode Bulan Juli - Desember 2008				
	Lokasi Lama PNPM				
	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
2	Kab Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		1.0	50,000	50,000
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
4	Kota Tomohon				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
5	Kota Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
6	Kota Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
7	Sangihe				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	775,000	1,550,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
	UJI PETIK TIM KOORKOT				
	By Korkot & Askot CD				
	Periode Bulan Juli - Desember 2008				
	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		11.0	50,000	550,000
2	Kab. Gorontalo				
	Lumpsum		12.0	50,000	600,000
3	Kota Manado				
	Lumpsum		12.0	50,000	600,000
4	Kota Tomohon				
	Lumpsum		10.0	50,000	500,000
5	Kota Bitung				
	Lumpsum		10.0	50,000	500,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
6	Kab. Minahasa Utara				
	Lumpsum		10.0	50,000	500,000
7	Kab. Kep. Sangihe				
	Lumpsum		10.0	50,000	500,000
	UJI PETIK TIM KOORKOT				
	By Korkot & Askot CD				
	Periode Bulan Juli - Desember 2008				
	Lokasi BARU PNPM				
	Kota Manado				
	Lumpsum		15.0	50,000	750,000
	Kota Kotamobago				
	Lumpsum		15.0	50,000	750,000
	Kab. Minahasa				
	Lumpsum		15.0	50,000	750,000
	Kota Bitung				
	Lumpsum		20.0	50,000	1,000,000
	UJI PETIK TIM KOORKOT				
	By Asisten MK				
	Periode Bulan Juli - Desember 2008				
	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		11.0	50,000	550,000
2	Kab. Gorontalo				
	Lumpsum		12.0	50,000	600,000
3	Kota Manado				
	Lumpsum		12.0	50,000	600,000
4	Kota Tomohon				
	Lumpsum		10.0	50,000	500,000
5	Kota Bitung				
	Lumpsum		10.0	50,000	500,000
6	Kab. Minahasa Utara				
	Lumpsum		10.0	50,000	500,000
7	Kab. Kep. Sangihe				
	Lumpsum		10.0	50,000	500,000
	UJI PETIK TIM KOORKOT				
	By Asisten Infra				
	Periode Bulan Juli - Desember 2008				
1	Kota Gorontalo				
	Lumpsum		11.0	50,000	550,000
2	Kab. Gorontalo				
	Lumpsum		12.0	50,000	600,000
3	Kota Manado				
	Lumpsum		12.0	50,000	600,000
4	Kota Tomohon				
	Lumpsum		10.0	50,000	500,000
5	Kota Bitung				
	Lumpsum		10.0	50,000	500,000
6	Kab. Minahasa Utara				
	Lumpsum		10.0	50,000	500,000
7	Kab. Kep. Sangihe				
	Lumpsum		10.0	50,000	500,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Koordinasi Koorkot & Askot CD ke KMW				
1	Kota Gorontalo				
	Lumpsum				
	Transport (At Cost)		3.0	600,000	1,800,000
	Accommodation for Random Checking (At Cost)		6.0	220,000	1,320,000
2	Kab. Gorontalo				
	Lumpsum				
	Transport (At Cost)		4.0	600,000	2,400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
3	Kota Manado				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
4	Kota Tomohon				
	Lumpsum				
	Transport (At Cost)		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
5	Kota Bitung				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
6	Kab. Minahasa				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
7	Kab. Minahasa Utara				
	Lumpsum				
	Transport (At Cost)		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
8	Kab. Kep. Sangihe				
	Lumpsum				
	Transport (At Cost)		4.0	775,000	3,100,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
9	Kota. Kotamobago				
	Lumpsum				
	Transport (At Cost)		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
	Koordinasi KMW ke Koorkot & Askot CD				
1	Kota Gorontalo				
	Lumpsum				
	Transport (At Cost)		4.0	600,000	2,400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
2	Kab. Gorontalo				
	Lumpsum				
	Transport (At Cost)		4.0	600,000	2,400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
3	Kota Manado				
	Lumpsum				
	Transport (At Cost)				
	Accommodation for Random Checking (At Cost)				
4	Kota Tomohon				
	Lumpsum				
	Transport (At Cost)		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost)				
5	Kota Bitung				
	Lumpsum				
	Transport (At Cost)		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
6	Kab. Minahasa				
	Lumpsum				
	Transport (At Cost)		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
7	Kab. Minahasa Utara				
	Lumpsum				
	Transport (At Cost)		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
8	Kab. Kep. Sangihe				
	Lumpsum				
	Transport (At Cost)		4.0	775,000	3,100,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
9	Kota. Kotamobago				
	Lumpsum				
	Transport (At Cost)		4.0	100,000	400,000
	Accommodation for Random Checking (At Cost)		8.0	220,000	1,760,000
	Koordinasi Tim Koorkot ke Kota /Askot CD				
	From Kota Gorontalo to Kab. Gorontalo				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
	From Kota Manado to Kab. Sangihe				
	Lumpsum				
	Transport (At Cost)	3	5.0	775,000	3,875,000
	Accommodation for Random Checking (At Cost)	3	10.0	220,000	2,200,000
	From Kota Bitung to Kab. Minahasa Utara				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
	From Kab. Minahasa to Kota Kotamobagu				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
	Koordinasi Askot CD ke Korkot				
	From Kab. Gorontalo to Kota Gorontalo				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
	From Kab. Sangihe to Kota Manado				
	Lumpsum				
	Transport (At Cost)		5.0	775,000	3,875,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
	From Kab. Minahasa Utara to Kota Bitung				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
	From Kota Kotamobagu to Kab. Minahasa				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Koordinasi dengan Jakarta				
	Manado - Jakarta				
	Taxi Bandara		16.0	300,000	4,800,000
	Transport (At Cost)		16.0	4,700,000	75,200,000
	Accommodation for Random Checking (At Cost)		48.0	250,000	12,000,000
	Duty Travel for Uji Petik				
	Periode Bulan Januari 2009 - Mei 2009				
I	UJI PETIK KMW				
A	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
2	Kab Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		1.0	50,000	50,000
4	Kota Tomohon				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
5	Kota Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
6	Kab. Minahasa				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
7	Kota Bitung				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
8	Sangihe				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	775,000	1,550,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
9	Kota Kotamobago				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	775,000	1,550,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
B	Lokasi Baru PNPM				
1	Kota Manado				
	Lumpsum		1.0	50,000	50,000
2	Kota Kotamobago				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kab. Minahasa				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
4	Kota Bitung				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
5	Kota Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
6	Kab. Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
II	UJI PETIK TA MK				
	Periode Bulan Januari 2009 - Mei 2009				
	Lokasi Lama PNPM				
A	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
2	Kab Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		1.0	50,000	50,000
4	Kota Tomohon				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
5	Kota Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
6	Kab. Minahasa				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
7	Kota Bitung				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
8	Sangihe				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	775,000	775,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
9	Kota Kotamobago				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	775,000	775,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
B	Lokasi Baru PNPM				
1	Kota Manado				
	Lumpsum		1.0	50,000	50,000
2	Kota Kotamobago				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	100,000	100,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
3	Kab. Minahasa				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	100,000	100,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
4	Kota Bitung				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	100,000	100,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
5	Kota Gorontalo				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	600,000	600,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
6	Kab. Gorontalo				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	600,000	600,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
III	UJI PETIK TA INFRA KMW				
	Periode Bulan Januari 2009 - Mei 2009				
	Lokasi Lama PNPM				
A	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
2	Kab Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		1.0	50,000	50,000
4	Kota Tomohon				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
5	Kota Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
6	Kab. Minahasa				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
7	Kota Bitung				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
8	Sangihe				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	775,000	775,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
9	Kota Kotamobago				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	775,000	775,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
B	Lokasi Baru PNPM				
1	Kota Manado				
	Lumpsum		1.0	50,000	50,000
2	Kota Kotamobago				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	100,000	100,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
3	Kab. Minahasa				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	100,000	100,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
4	Kota Bitung				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	100,000	100,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
5	Kota Gorontalo				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	600,000	600,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
6	Kab. Gorontalo				
	Lumpsum		2.0	50,000	100,000
	Transport (At Cost)		1.0	600,000	600,000
	Accommodation for Random Checking (At Cost)		2.0	220,000	440,000
IV	UJI PETIK TIM KOORKOT				
	By Korkot & Askot CD				
	Periode Bulan Januari 2009 - Mei 2009				
A	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		7.0	50,000	350,000
2	Kab. Gorontalo				
	Lumpsum		4.0	50,000	200,000
3	Kota Manado				
	Lumpsum		8.0	50,000	400,000
4	Kota Tomohon				
	Lumpsum		5.0	50,000	250,000
5	Kota Bitung				
	Lumpsum		5.0	50,000	250,000
6	Kab. Kep. Sangihe				
	Lumpsum		5.0	50,000	250,000
7	Kab. Minahasa Utara				
	Lumpsum		5.0	50,000	250,000
8	Kab. Minahasa				
	Lumpsum		5.0	50,000	250,000
9	Kota. Kotamobago				
	Lumpsum		5.0	50,000	250,000
B	Lokasi BARU PNPM				
1	Kota Manado				
	Lumpsum		4.0	50,000	200,000
2	Kota Kotamobago				
	Lumpsum		4.0	50,000	200,000
3	Kab. Minahasa				
	Lumpsum		4.0	50,000	200,000
4	Kota Bitung				
	Lumpsum		5.0	50,000	250,000
5	Kota Gorontalo				
	Lumpsum		5.0	50,000	250,000
6	Kab. Gorontalo				
	Lumpsum		5.0	50,000	250,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
V	UJI PETIK TIM KOORKOT				
	By Asisten MK				
	Periode Bulan Januari 2009 - Mei 2009				
	Lokasi Lama PNPM				
1	Kota Gorontalo				
	Lumpsum		5.0	50,000	250,000
2	Kota Gorontalo to Kab. Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		6.0	50,000	300,000
4	Kota Manado to Kab. Kep. Sangihe				
	Lumpsum		6.0	50,000	300,000
	Transport (At Cost)		3.0	775,000	2,325,000
	Accommodation for Random Checking (At Cost)		18.0	220,000	3,960,000
5	Kota Tomohon				
	Lumpsum		6.0	50,000	300,000
6	Kota Bitung				
	Lumpsum		5.0	50,000	250,000
7	Kab. Minahasa				
	Lumpsum		5.0	50,000	250,000
8	Kab. Minahasa to Kab. Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
9	Kota. Kotamobago				
	Lumpsum		5.0	50,000	250,000
	Lokasi Baru				
1	Kota Gorontalo				
	Lumpsum		5.0	50,000	250,000
2	Kota Gorontalo to Kab. Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		6.0	50,000	300,000
4	Kota Bitung				
	Lumpsum		5.0	50,000	250,000
5	Kab. Minahasa				
	Lumpsum		5.0	50,000	250,000
6	Kota. Kotamobago				
	Lumpsum		5.0	50,000	250,000
	UJI PETIK TIM KOORKOT				
VI	By Asisten Infra				
	Periode Bulan Januari 2009 - Mei 2009				
1	Kota Gorontalo				
	Lumpsum		5.0	50,000	250,000
2	Kota Gorontalo to Kab. Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		6.0	50,000	300,000
4	Kota Manado to Kab. Kep. Sangihe				
	Lumpsum		6.0	50,000	300,000
	Transport (At Cost)		3.0	775,000	2,325,000
	Accommodation for Random Checking (At Cost)		18.0	220,000	3,960,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
5	Kota Tomohon				
	Lumpsum		6.0	50,000	300,000
6	Kota Bitung				
	Lumpsum		5.0	50,000	250,000
7	Kab. Minahasa				
	Lumpsum		5.0	50,000	250,000
8	Kab. Minahasa to Kab. Minahasa Utara				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
9	Kota. Kotamobago				
	Lumpsum		5.0	50,000	250,000
	Lokasi Baru				
1	Kota Gorontalo				
	Lumpsum		5.0	50,000	250,000
2	Kota Gorontalo to Kab. Gorontalo				
	Lumpsum		4.0	50,000	200,000
	Transport (At Cost)		2.0	100,000	200,000
	Accommodation for Random Checking (At Cost)		4.0	220,000	880,000
3	Kota Manado				
	Lumpsum		6.0	50,000	300,000
4	Kota Bitung				
	Lumpsum		5.0	50,000	250,000
5	Kab. Minahasa				
	Lumpsum		5.0	50,000	250,000
6	Kota. Kotamobago				
	Lumpsum		5.0	50,000	250,000
VII	Koordinasi Koorkot & Askot CD ke KMW				
1	Kota Gorontalo				
	Lumpsum				
	Transport (At Cost)		5.0	600,000	3,000,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
2	Kab. Gorontalo				
	Lumpsum				
	Transport (At Cost)		5.0	600,000	3,000,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
3	Kota Manado				
	Lumpsum		10.0	50,000	500,000
4	Kota Tomohon				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
5	Kota Bitung				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
6	Kab. Minahasa				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
7	Kab. Minahasa Utara				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
8	Kab. Kep. Sangihe				
	Lumpsum				
	Transport (At Cost)		5.0	775,000	3,875,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
9	Kota. Kotamobago				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
VIII	Koordinasi KMW ke Koorkot & Askot CD				
1	Kota Gorontalo				
	Lumpsum				
	Transport (At Cost)		5.0	600,000	3,000,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
2	Kab. Gorontalo				
	Lumpsum				
	Transport (At Cost)		5.0	600,000	3,000,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
3	Kota Manado				
	Lumpsum		10.0	50,000	500,000
4	Kota Tomohon				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
5	Kota Bitung				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
6	Kab. Minahasa				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
7	Kab. Minahasa Utara				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
8	Kab. Kep. Sangihe				
	Lumpsum				
	Transport (At Cost)		5.0	775,000	3,875,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
9	Kota. Kotamobago				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
IX	Koordinasi Tim Koorkot ke Kota /Askot CD				
1	From Kota Gorontalo to Kab. Gorontalo				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
2	From Kota Manado to Kab. Sangihe				
	Lumpsum				
	Transport (At Cost) 3		5.0	775,000	3,875,000
	Accommodation for Random Checking (At Cost) 3		10.0	220,000	2,200,000
3	From Kab. Minahasa to Kab. Minahasa Utara				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
X	Koordinasi Askot CD ke Korkot				
1	From Kota Gorontalo to Kab. Gorontalo				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
2	From Kota Manado to Kab. Sangihe				
	Lumpsum				
	Transport (At Cost) 3		5.0	775,000	3,875,000
	Accommodation for Random Checking (At Cost) 3		10.0	220,000	2,200,000
3	From Kab. Minahasa to Kab. Minahasa Utara				
	Lumpsum				
	Transport (At Cost)		5.0	100,000	500,000
	Accommodation for Random Checking (At Cost)		10.0	220,000	2,200,000
XI	Koordinasi dengan Jakarta				
	Manado - Jakarta				
	Taxi Bandara		11.0	300,000	3,300,000
	Transport (At Cost)		11.0	4,700,000	51,700,000
	Accommodation for Random Checking (At Cost)		33.0	250,000	8,250,000
3	Office Rent / Accomodation / Clerical Assistance				759,300,000
	1 Office Rent (fixed rate)				
	a Team Leader (LS)	Months	3,120.0	30,000	93,600,000
			720.0	30,000	21,600,000
			240.0	30,000	7,200,000
			1,200.0	30,000	36,000,000
	120 m2		2,760.0	30,000	82,800,000
				30,000	
	b Kota Coordinators (LS)	Months	3,744.0	25,000	93,600,000
			864.0	25,000	21,600,000
			288.0	25,000	7,200,000
	c Kota Coordinators (LS)	Months	912.0	25,000	22,800,000
			288.0	25,000	7,200,000
			96.0	25,000	2,400,000
	2 Housing allowance				
	a Professional Staff (LS)	Ls	160.0	300,000	48,000,000
			39.0	300,000	11,700,000
			16.0	300,000	4,800,000
		Ls	47.0	300,000	14,100,000
		Ls	270.0	300,000	81,000,000
	b Town Coordinators		26.0	300,000	7,800,000
		Ls	343.0	300,000	102,900,000
				300,000	
	c Assisten Coordinator Kota	Ls	30.0	300,000	9,000,000
			18.0	300,000	5,400,000
			6.0	300,000	1,800,000
			30.0	300,000	9,000,000
	Assisten Coordinator Kota (PNPM 2009)	Ls	226.0	300,000	67,800,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
4	Communication Cost (telephone, telegram, telex, fax, email)				486,175,000
	1 KMW				
	a Telephon, Fax, Email (fixed rate), 2 line	Month	52.0	1,600,000	83,200,000
			16.0	1,600,000	25,600,000
			6.5	1,600,000	10,400,000
	Telephon, Fax, Email (fixed rate), 1 line per Sept '06		25.5	1,600,000	40,800,000
	Internet				
	2 Kota Coordinator				
	a Telephon, Fax, Email (fixed rate), 2 x 3 = 6 line	Month			
	b Telephon, Fax, Email (fixed rate), 3 line	Month	78.0	1,000,000	78,000,000
			18.0	1,000,000	18,000,000
			6.0	1,000,000	6,000,000
	Telephon, Fax, Email (fixed rate), 5 line	Month	105.0	1,000,000	105,000,000
			26.0	300,000	7,800,000
			148.0	300,000	44,400,000
	Internet	Month	26.0	150,000	3,900,000
		Month	145.0	150,000	21,750,000
	3 Assisten Koordinator Kota (3 person)				
	Telephon, Fax,	Month	19.5	300,000	5,850,000
			73.0	300,000	21,900,000
	Internet	Month	19.5	150,000	2,925,000
			71.0	150,000	10,650,000
5	Drafting, Reproduction of Reports				90,780,000
	1 Inception Report (LS)	nos	15.0	25,000	375,000
	2 Monthly Report (LS)	nos	496.0	30,000	14,880,000
		nos	93.0	30,000	2,790,000
		nos	93.0	30,000	2,790,000
	3 Quarterly Report (LS)	nos	186.0	50,000	9,300,000
		nos	31.0	50,000	1,550,000
	4 Annual Report (LS)	nos	36.0	60,000	2,160,000
	5 Draft Final Report (LS)	nos	31.0	60,000	1,860,000
	6 Final Report (LS)	nos	31.0	75,000	2,325,000
		nos		75,000	
	7 Special Reports (LS)	nos	229.0	30,000	6,870,000
		nos	23.0	30,000	690,000
	8 Profil BKM (7 kab + 1 Prop + 5 Proy)	nos		150,000	
	Drafting, Reproduction of Reports Exit				
	1 Inception Report (LS)	nos	20.0	30,000	600,000
	2 Monthly Report (LS)	nos	145.0	20,000	2,900,000
	3 Quarterly Report (LS)	nos	65.0	30,000	1,945,000
	5 Draft Final Report (LS)	nos	10.0	75,000	750,000
	6 Final Report (LS)	nos	25.0	100,000	2,500,000
	7 Special Reports (LS)	nos	30.0	50,000	1,500,000
	Evaluasi Kinerja :				
	- Faskel				
	- BKM				
	- KBP				
	- KSM				
	- Taraining				
	- Workshop				
	8 Profil BKM		15.0	40,000	600,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Profil BKM per Kabupaten	LS			
	(4 SNVT P2KP + 4 SNVT Prop + 7 Pemda)				
	Jumlah Halaman		34,030.0	100	3,403,000
	Jumlah cover buku		48.0	10,000	480,000
	Profil BKM per Propinsi (10 x 7 Pemda)	LS			
	(4 SNVT P2KP + 16 Prop + 7 Pemda)				
	Jumlah Halaman		39,070.0	100	3,907,000
	Jumlah cover buku		60.0	25,000	1,500,000
	Drafting, Reproduction of Reports PNPM				
	1 Inception Report (LS)	nos	15.0	30,000	450,000
	2 Monthly Report (LS)	nos	225.0	20,000	4,505,000
	3 Quarterly Report (LS)	nos	105.0	30,000	3,150,000
	4 PNPM Report (Ls)	nos	150.0	30,000	4,500,000
	5 Draft Final Report (LS)	nos	20.0	75,000	1,500,000
	6 Final Report (LS)	nos	20.0	100,000	2,000,000
	7 Special Reports (LS)				
	Evaluasi Faskel	nos	90.0	20,000	1,800,000
	Evaluasi BKM	nos	90.0	20,000	1,800,000
	Evaluasi KSM	nos	90.0	20,000	1,800,000
	Training	nos	90.0	20,000	1,800,000
	Workshop	nos	90.0	20,000	1,800,000
6	Equipment : vehicles, computers, etc				4,172,915,000
	1 Vehicles (fixed rate)				
	a KMW				
	Car Rent (2 units) (LS)	CM	52.0	5,750,000	299,000,000
			12.0	5,750,000	69,000,000
			4.0	5,750,000	23,000,000
			6.5	5,750,000	37,375,000
			14.5	5,750,000	83,375,000
	Additional Rent a Car (3 unit)		65.0	5,750,000	373,750,000
	b Kota Coordinator				
	Car Rent (3 units) (LS)	CM	78.0	5,750,000	448,500,000
			18.0	5,750,000	103,500,000
			6.0	5,750,000	34,500,000
			21.0	5,750,000	120,750,000
	Car Rent (1 units) (LS)	CM	19.0	5,750,000	109,250,000
			8.0	5,750,000	46,000,000
			6.5	5,750,000	37,375,000
	Car Rent (6 units) for kotkot PNMPM (LS)	CM	151.0	5,750,000	868,250,000
	Cycle Motor Rent (3 units) (LS)	CM	18.0	500,000	9,000,000
	Assisten Korkot CD (3 person)	CM	73.0	500,000	36,500,000
	2 Computer				
	a KMW				
	1. Computer rent (3 units) (LS)	CM	78.0	200,000	15,600,000
			18.0	200,000	3,600,000
			6.0	200,000	1,200,000
			19.5	200,000	3,900,000
	Computer rent (7 units) PNPM (LS)		185.5	200,000	37,100,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	2. Computer Pentium IV (Purchase) for MIS Ass	CM	1.0	6,000,000	6,000,000
	3. Collour printer A3 (1 units) (LS)	PM	26.0	100,000	2,600,000
			8.0	100,000	800,000
			6.5	100,000	650,000
			26.5	100,000	2,650,000
	4. Injet printer (1units) LS	PM	26.0	40,000	1,040,000
			8.0	40,000	320,000
			6.5	40,000	260,000
			26.5	40,000	1,060,000
	5. Computer supplies (LS)	Month	26.0	1,500,000	39,000,000
			6.0	1,500,000	9,000,000
			2.0	1,500,000	3,000,000
			6.5	750,000	4,875,000
			26.5	750,000	19,875,000
	6. UPS (rent)	Month			
	Cargo				
	b Kota Coordinators				
	1. Computer rent (3 units for 24M, 3 unit for 8 M)	CM	78.0	200,000	15,600,000
			18.0	200,000	3,600,000
			6.0	200,000	1,200,000
			21.0	200,000	4,200,000
	2. Computer rent (5 units x 6 Korkot)		755.0	200,000	151,000,000
	Computer rent (1 units x 3 Ass. Korkot CD)		73.0	200,000	14,600,000
	3. Computer rent (1 units for 17M, 1 unit for 8 M)	CM	19.0	200,000	3,800,000
			6.0	200,000	1,200,000
			12.0	200,000	2,400,000
	3. Computer Pentium IV (Purchase) for MIS Ass		4.0	6,000,000	24,000,000
	3. Injet printer (3unit) LS	PM	78.0	40,000	3,120,000
			25.0	40,000	1,000,000
	Injet printer (4 unit) exit for Korkot LS		21.0	40,000	840,000
	Injet printer (2 units x 6 Korkot)		302.0	40,000	12,080,000
	Injet printer (1 units x 3 Ass. Korkot CD)		73.0	40,000	2,920,000
	Injet printer (1unit) LS	PM	95.0	40,000	3,800,000
			30.0	40,000	1,200,000
			10.0	40,000	400,000
	4. Computer supplies	Month	78.0	1,000,000	78,000,000
			18.0	1,000,000	18,000,000
			8.0	1,000,000	8,000,000
			28.0	200,000	5,600,000
	Computer supplies (6 Korkot)		151.0	200,000	30,200,000
	Computer supplies (3 Ass. Korkot CD)		74.0	200,000	14,800,000
	Computer supplies	Month	95.0	1,000,000	95,000,000
			30.0	1,000,000	30,000,000
			10.0	1,000,000	10,000,000
	5. Assisten Korkot komputer rent	Month	21.0	200,000	4,200,000
	2 Laptop				
	a KMW				
	1. Laptop rent (5 units) (LS)	CM	132.5	500,000	66,250,000
	b Korkot				
	1. Laptop rent (6 units) (LS)	CM	151.0	500,000	75,500,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	3 Offices Supplies				
	a KMW				
	- Office Supplies	Month	26.0	1,500,000	39,000,000
			8.0	1,500,000	12,000,000
			7.0	1,500,000	10,500,000
			26.5	1,500,000	39,750,000
	- Office Runing Cost (Corespondence, Electricity, PDAM, Household Cost, Etc)	Month	26.0	1,300,000	33,800,000
			8.0	1,300,000	10,400,000
			7.0	1,300,000	9,100,000
			26.5	1,300,000	34,450,000
	b Kota Coordinators				
	- Office Supplies	Month	78.0	1,250,000	97,500,000
			24.0	1,250,000	30,000,000
			21.0	200,000	4,200,000
		Month	19.0	1,250,000	23,750,000
			8.0	1,250,000	10,000,000
			7.0	200,000	1,400,000
	- Office Supplies (6 Korkot)		151.0	200,000	30,200,000
	- Office Supplies (3 Ass. Korkot CD)		73.0	200,000	14,600,000
	- Office Runing Cost (Corespondence, Electricity, PDAM, Household Cost, Etc)	Month	78.0	800,000	62,400,000
			24.0	800,000	19,200,000
			21.0	500,000	10,500,000
		Month	19.0	800,000	15,200,000
			8.0	800,000	6,400,000
			6.5	500,000	3,250,000
	Office Runing Cost (6 korkot)		151.0	500,000	75,500,000
	Office Runing Cost (3 Ass. Korkot CD)		64.0	500,000	32,000,000
	c Askorkot				
	- Office RunningCost (3 Askorkot)		19.5	500,000	9,750,000
	d Askorkot				
	- Office Supplies (3 Askorkot)	Month	19.5	200,000	3,900,000
7	Notary Cost for BKM (LS)				138,400,000
	Notary Cost for BKM (Lokasi lama)	Ls	243.0	400,000	97,200,000
	Notary Cost for BKM (Lokasi Baru)	Ls	103.0	400,000	41,200,000
	TOTAL REIMBURSABLE				8,346,510,000

III. MISCELLANEOUS

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
III.1. FIX COST for FACILITATOR KELURAHAN					
1	Remuneration of Facilitator Kelurahan	MM	1,260	1,500,000	1,890,000,000
			90	1,500,000	135,000,000
	Remuneration of Additional Faskel (4 Person)	MM	84	1,500,000	126,000,000
			8	1,500,000	12,000,000
	Remuneration of Additional Faskel (5 Person)	MM	85	1,500,000	127,500,000
			10	1,500,000	15,000,000
2	Remuneration of Facilitator Kelurahan Exit (19 person)	MM	123.50	1,500,000	185,250,000
	Transport of Facilitator Kelurahan (Exit)		123.50	550,000	67,925,000
	Transport of Facilitator Kelurahan (Reguler)				
	Wilayah Normal (30 Person)	MM	908	550,000	499,400,000
	Wilayah Sulit (6 Person)	MM	180	650,000	117,000,000
	Wilayah Terpencil (9 Person)	MM	280	950,000	266,000,000
	Additional Transport of Facilitator six (6) months				
	Wilayah Normal (30 Person)	MM	270	200,000	54,000,000
	Wilayah Sulit (6 Person)	MM	54	200,000	10,800,000
	Wilayah Terpencil (9 Person)	MM	81	200,000	16,200,000
	Transport of Additional Facilitator Kelurahan				
	Wilayah Terpencil (4 Person)	MM	84	950,000	79,800,000
	Wilayah Normal (4 Person)	MM	68	550,000	37,400,000
	Wilayah Terpencil (1 Person)		17	950,000	16,150,000
	Additional Transport of Facilitator six (6) months				
	Wilayah Terpencil (4 Person)		36	200,000	7,200,000
	Wilayah Normal (4 Person)		36	200,000	7,200,000
	Wilayah Terpencil (1 Person)		9	200,000	1,800,000
	Mobilisasi & Demobilisasi Faskel				
	- Faskel for Java	Trip	5	4,700,000	23,500,000
	Cordination Metting with KMP for Faskel Java (P2KP 1)				
	- Transpotation Air Travel Manado-Jkt-Manado	Trip	28	4,700,000	131,600,000
	- OSA (10 org X 5 Hr X 3 kali)	Day	140	250,000	35,000,000
3	Remuneration of Senior Facilitator	MM	420	2,000,000	840,000,000
			30	2,000,000	60,000,000
	Remuneration of Senior Facilitator Exit (8 person)	MM	52.00	2,000,000	104,000,000
	Transport of Senior Facilitator Kelurahan		52.00	550,000	28,600,000
	Wilayah Normal (10 Person)	MM	280	550,000	154,000,000
			20	550,000	11,000,000
	Wilayah Sulit (2 Person)	MM	56	650,000	36,400,000
			4	650,000	2,600,000
	Wilayah Terpencil (3 Person)	MM	84	950,000	79,800,000
			6	950,000	5,700,000
	Additional Transport of Facilitator six (6) months				
	Wilayah Normal (10 Person)		90	200,000	18,000,000
	Wilayah Sulit (2 Person)		18	200,000	3,600,000
	Wilayah Terpencil (3 Person)		27	200,000	5,400,000
4	Team Facilitator Operational Activity Expenses for 6 months for stimulation socialization activities at community levels (community gathering, focus group discussion, etc)	Team	90	1,000,000	90,000,000
	Team Facilitator Operational Activity Expenses for 6 months for stimulation socialization activities at community levels (community gathering, focus group discussion, etc)	Team	90	600,000	54,000,000
	Additional of Facilitator (BOP)	Team	90	600,000	54,000,000
			45	600,000	27,000,000
	Biaya Operasional 8 Team Fasilitator (BOP)		52.00	1,000,000	52,000,000
	Remuneration of Assistance Facilitator Kelurahan		15	1,250,000	18,750,000
	Total III.1				5,506,575,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
8	Training and coaching Activity, must handle by each Senior Faskel (Team Faskel) The Activity are				
	1. Training for community cadres, insitu class room or on the job training, 1 times x 4 days x (5 community cadres/kelurahan+1 lurah)	Kel	140	1,500,000	210,000,000
	2. Coaching for community cadres, 4 time x 1 days x 15 community cadres/kelurahan	Kel	140	250,000	35,000,000
	3. Training for Team Mapping, insitu class room or on the job training, 10 time x 15 participant/Kelurahan	Kel	140	250,000	35,000,000
	4. Training for BKM, insitu class room or on the job training, 3 time x 13 member/BKM	Kel	140	1,000,000	140,000,000
	5. Coaching for BKM, 4 time x 13 participant/BKM	Kel	140	300,000	42,000,000
	6. Coaching for KSM, 3 time x 2 member/KSM x 12 KSM/Kelurahan	Kel	140	300,000	42,000,000
	7. Coaching for UPK, UPL, UPS 5 time x 3 member KSM/Kelurahan	Kel	140	400,000	56,000,000
I	Lokasi lama & Baru				
1	Pelatihan Pra-Tugas bagi Askot/ Korkot/ TA (Staf baru)		184	200,000	36,800,000
	Modul		23	50,000	1,150,000
II	Lokasi lama PNPM				
A	PEMDA				
	1. Lokalah Orientasi		320	200,000	64,000,000
	Modul		8	50,000	8,000,000
	2. Coaching KBP		320	200,000	64,000,000
	Modul		8	50,000	8,000,000
B	Askot/ Korkot/ TA & Fasilitator				
	Pelatihan Pra Tugas		132	150,000	19,800,000
	Modul		11	50,000	550,000
1	Pelatihan SIM, Web		43	150,000	6,450,000
	Modul		43	25,000	1,075,000
2	Coaching Askot Ekonomi		18	50,000	900,000
	Modul		6	25,000	150,000
3	Coaching Faskel Ekonomi		42	50,000	2,100,000
	Modul		14	25,000	350,000
4	Coaching Askot Infrastruktur		24	50,000	1,200,000
	Modul		6	25,000	150,000
5	Coaching Faskel Infrastruktur		56	50,000	2,800,000
	Modul		14	25,000	350,000
6	Coaching Askot Urban Planer		6	50,000	300,000
	Modul		2	25,000	50,000
7	Coaching Asmandat		6	50,000	300,000
	Modul		6	25,000	150,000
8	Coaching Penguatan/ Refleksi Kelembagaan dan PJM Pronangkis		86	50,000	4,300,000
	Modul		43	25,000	1,075,000
9	Coaching Sosial marketing dan penyusunan proposal		43	50,000	2,150,000
	Modul		43	25,000	1,075,000
10	Coaching BLM PNPM, Transparansi dan Akuntabilitas		43	50,000	2,150,000
	Modul		43	25,000	1,075,000
11	coaching BLM PNPM		43	50,000	2,150,000
	Modul		43	25,000	1,075,000
12	Coaching Monev partisipatif dan PPM		43	50,000	2,150,000
	Modul		43	25,000	1,075,000
13	Coaching Musrenbang		43	50,000	2,150,000
	Modul		43	25,000	1,075,000
14	Coaching Media Warga		129	50,000	6,450,000
	Modul		43	25,000	1,075,000
15	Coaching Community disaster Manajemen		86	50,000	4,300,000
	Modul		43	25,000	1,075,000
III	Lokasi Baru				
A	PEMDA				
1	Pelatihan dasar Pemda		60	200,000	12,000,000
	Modul		20	50,000	1,000,000
2	Coaching KBP				
	Modul		1	50,000	50,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13			
			Vol	Satuan	Jumlah	
B	Fasilitator					
1	Pelatihan Pra tugas	1 kali x 12 hari x 72 Orang	864	150,000	129,600,000	
	Modul	72 Orang	72	50,000	3,600,000	
2	TOT Pelatihan Relawan untuk Faskel & Askot	1 kali x 4 hari x 94 Orang	376	150,000	56,400,000	
	Modul	94 Orang	94	25,000	2,350,000	
3	TOT Pelatihan Teknik Fasilitasi Korkot & TA	1 kali x 4 hari x 10 Orang	40	150,000	6,000,000	
	Modul	10 Orang	10	25,000	250,000	
4	Pelatihan Pemetaan Swadaya	1 kali x 8 hari x 104 Orang	832	150,000	124,800,000	
	Modul	104 Orang	104	50,000	5,200,000	
4	Pelatihan SIM, Web	1 kali x 1 hari x 72 Orang	72	150,000	10,800,000	
	Modul	72 Orang	72	25,000	1,800,000	
5	Coaching sosial, mapping	1 kali x 2 hari x 104 Orang	208	50,000	10,400,000	
	Modul	104 Orang	104	25,000	2,600,000	
6	Coaching sosialisasi awal	1 kali x 1 hari x 104 Orang	104	50,000	5,200,000	
	Modul	104 Orang	104	25,000	2,600,000	
7	Coaching RKM	1 kali x 1 hari x 104 Orang	104	50,000	5,200,000	
	Modul	104 Orang	104	25,000	2,600,000	
8	Coaching Refleksi Kemiskinan	1 kali x 1 hari x 104 Orang	104	50,000	5,200,000	
	Modul	104 Orang	104	25,000	2,600,000	
9	Coaching Pembangunan BKM	1 kali x 2 hari x 104 Orang	208	50,000	10,400,000	
	Modul	104 Orang	104	25,000	2,600,000	
10	Coaching PJM	1 kali x 2 hari x 104 Orang	208	50,000	10,400,000	
	Modul	104 Orang	104	25,000	2,600,000	
11	Coaching KSM	1 kali x 2 hari x 104 Orang	208	50,000	10,400,000	
	Modul	104 Orang	104	25,000	2,600,000	
12	coaching BLM PNPm,	1 kali x 1 hari x 72 Orang	72	50,000	3,600,000	
	Modul	72 Orang	72	25,000	1,800,000	
13	Coaching Monev partisipatif dan PPM	1 kali x 1 hari x 72 Orang	72	50,000	3,600,000	
	Modul	72 Orang	72	25,000	1,800,000	
14	Coaching transparansi dan akuntabilitas	1 kali x 1 hari x 72 Orang	72	50,000	3,600,000	
	Modul	72 Orang	72	25,000	1,800,000	
15	coaching musrenbang	1 kali x 1 hari x 72 Orang	72	50,000	3,600,000	
	Modul	72 Orang	72	25,000	1,800,000	
16	Coaching Community disaster management	1 kali x 2 hari x 72 Orang	144	50,000	7,200,000	
	Modul	72 Orang	72	25,000	1,800,000	
17	Coaching Askot Ekonomi	1 kali x 3 hari x 6 Orang	18	50,000	900,000	
	Modul	6 Orang	6	25,000	150,000	
18	Coaching Faskel Ekonomi	1 kali x 3 hari x 18 Orang	54	50,000	2,700,000	
	Modul	18 Orang	18	25,000	450,000	
19	coaching askot infrastruktur	1 kali x 4 hari x 5 Orang	20	50,000	1,000,000	
	Modul	5 Orang	5	25,000	125,000	
20	Coaching Faskel Infrastruktur	1 kali x 3 hari x 18 Orang	54	50,000	2,700,000	
	Modul	18 Orang	18	25,000	450,000	
21	coaching askot urban planner	1 kali x 3 hari x Orang				
	Modul	- Orang				
22	Coaching Asmandat	1 kali x 1 hari x Orang				
	Modul	- Orang				
IV	Penambahan Faskel PNPm - Mandri 2008					
1	Pelatihan Pra-Tugas bagi Faskel Tambahan (110% x 83 Faskel)	1 kali x 14 hari x 85 orang	1,274	150,000	191,100,000	
	Modul	85 orang				
V	Penambahan Faskel PNPm - Mandri 2009					
1	Pelatihan Pra-Tugas bagi Faskel Tambahan (110% x 49 Faskel)	1 kali x 17 hari x 54 orang	916	150,000	137,445,000	
	Modul	55 orang	55	50,000	2,750,000	
	PELATIHAN, COACHING DAN ORENTASI					
	Periode bulan juli s/d Desember 2008					
	Lokakarya Orientasi Provinsi (Lokasi Lama dan baru)	1 kali x 2 Prop x 100 orang	Province	200	200,000	40,000,000
	Lokakarya Orientasi Kab./Kota (Lokasi Baru)	1 kali x 2 Kab x 60 orang	Kab	120	150,000	18,000,000
	Lokakarya Orientasi Kecamatan (lokasi Baru)	1 kali x 13 Kec. x 60 orang	Kec.	780	100,000	78,000,000
	Lokasi lama & Baru					
2	Pelatihan Dasar 1 (Pelatihan Aparat Kelurahan dan Kecamatan (Cluster Kecamatan)	1 kali x 4 hari x 318 orang				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	Lokasi lama				
3	Tingkat Pemda				
	Coaching KBP 1	1 kali x 2 hari x 175 orang	350	50,000	17,500,000
	Coaching KBP 2	1 kali x 2 hari x 175 orang			
	Coaching KBP 3	1 kali x 2 hari x 175 orang			
4	Fasilitator & Askot				
	Pelatihan Madya 1	1 kali x 10 hari x 86 Fk + 19 Askot	1,050	150,000	157,500,000
	Pelatihan Madya 2	1 kali x 3 hari x 86 Fk + 19 Askot	315	150,000	47,250,000
	Coaching Madya Khusus faskel & Askot ekonomi	1 kali x 4 hari x 17 Fk + 5 Askot	88	50,000	4,400,000
	Coaching Madya Khusus faskel & Askot infrastruktur	1 kali x 4 hari x 19 Fk + 5 Askot	96	50,000	4,800,000
	Pelatihan Utama 1	1 kali x 4 hari x 52 Fk + 19 Askot	284	150,000	42,600,000
	Pelatihan Asmandat Kota Lama	1 kali x 2 hari x Fk + 3 Askot	6	150,000	900,000
	Modul	3	3	25,000	75,000
	Lokasi Baru				
5	Tingkat Pemda				
	Pelatihan Dasar Pemda	1 kali x 4 hari x 50 orang	200	150,000	30,000,000
	Coaching KBP 1	1 kali x 2 hari x 50 orang	100	50,000	5,000,000
	Coaching KBP 2	1 kali x 2 hari x 50 orang			
6	Fasilitator & Askot				
	Pelatihan Dasar 1 Fasilitator	1 kali x 14 hari x 91 Fk	1,274	150,000	191,100,000
	Pelatihan Dasar 2 Fasilitator & Askot	1 kali x 13 hari x 73 Fk + 19 Askot	1,196	150,000	179,400,000
	Pelatihan Dasar 3 Fasilitator & Askot	1 kali x 7 hari x 73 Fk + 19 Askot	644	150,000	96,600,000
	Pelatihan Asmandat Kota Baru	1 kali x 4 hari x Fk + 1 Askot	4	150,000	600,000
	Modul	1	1	25,000	25,000
V	Media-media pelatihan untuk fasilitator dan relawan				
	1. Media bantu fasilitasi	1 kali x 72 Faskel	72	120,000	8,640,000
	a. Lembar balik siklus PNPMP-22KP	5 x 108 Kel/Desa	515	120,000	61,800,000
	b. Kartu kemiskinan (MDGs)				
	c. Komik Orangutan dan Make Muke				
	2. Buku Seri PNPMP-22KP				
	a. Panduan penggunaan Media Lembar Balik Siklus PNPMP 22KP				
	b. Buku 1: Siklus PNPMP 22KP				
	c. Buku 2: Panduan fasilitasi RKM				
	d. Buku 3: Panduan diskusi RK				
	- Coaching KMW				
	(8 Kali x 2 hari x (3 TA + 3 Asskorkot))				
	- Pelatihan Tim Faskel Pendampingan Lanjutan,		90	150,000	13,500,000
	(1 Kali x (27 faskel + 3 Asskorkot) x 3 hari)	1 kali x 27 faskel + 3 Askor x 3 hari			
	- Coaching Tim Faskel Pendampingan Lanjutan,				
	(8 Kali x 27 faskel x 2 hari)	8 kali x 27 Prs x 2 hari			
	1. Coaching Rekrutment Fasilitator				
	2. Coaching faskel spesialis (Lingkungan, sosial & Ekonomi)				
	3. Coaching KBK, PPM, Monev Partisipatif & Penguatan KSM untuk Faskel				
	4. Coaching KBK, Transparansi & Akuntabilitas untk Faskel				
	5. Coaching mekanisme pemb. Daerah dan kemitraan utk faskel				
	6. Coaching penggalangan dana publik, kemitraan, pemasaran sosial, lobby & negosiasi utk faskel				
	7. Coaching lanjutan Pembelajaran KBP untuk Faskel				
	8. Pelatihan Dasar bagi KPD & Fasilitator				
	- Pelatihan BKM, UP & Relawan		8,400	10,000	84,000,000
	(1 kali x 3 hari x 140 Kel x 20 org)	1 kali x 3 hari x 2 Kel x 20 org			
	- Coaching Pemeliharaan Performance Klembagaan,				
	(1 Kali x 140 Kel x 10 org x 1 hari)	1 kali x 140 Kel x 10 org x 1 hari			
	- Coaching Pengembangan Media Warga,				
	(1 Kali x 140 Kel x 10 org x 2 hari)	1 kali x 140 Kel x 10 org x 2 hari			

No.	Description	Unit	CONTRACT AMENDMENT NO. 13			
			Vol	Satuan	Jumlah	
	- Coaching Teknis Kemitraan & Chaneling BKM, UPL, UPK, UPS (1 Kali x 140 Kel x 5 org x 2 hari)	1 kali x 140 Kel x 5 org x 2 hari				
	- Coaching Penguatan Kapasitas KSM (1 Kali x 140 Kel x 10 org x 2 hari)	1 kali x 140 Kel x 10 org x 2 hari				
	- Coaching BKM, UP & Relawan (8 Kali x 2 hari x 140 kel. X 5 orang)	8 kali x 2 hari x 140 Kel x 5 pers	5,875	10,000	58,750,000	
	1. Coaching Review PJM & Partisipasi perempuan (@ 2 hari/kelurahan) utk BKM & UP					
	2. Coaching UPK,UPL UPS & Relawan (@2 hr/cluster)					
	3. Coaching KBK,PPM dan Monev Partisipatif utk BKM & Relawan (@2hr/cluster)					
	4. Coaching penguatan kapasitas BKM & UP utk pengembangan KSM (@2hr/cluster)					
	5. Coaching mekanisme pemb. Daerah dan kemitraan utk BKM (@2hr/cluster)					
	6. Coaching pengembangan database desa dan pengembangan proposal utk BKM (@2 hr/cluster)					
	7. Coaching pemasaran sosial,lobby dan negosiasi serta media sosialisasi utk BKM					
	- Lokalahatih Pemda (3 Kali x 15 org x 8 Pemda x 2 hari)	3 kali x 15 org x 8 pemda x 2 hari	210	100,000	21,000,000	
	1. Lokalahatih Keberlanjutan Program Pemda					
	2. Pelatihan Penguatan Substansi P2KP & Konsep Replikasi					
	- Lokalahatih Pengelolaan SIM dan PPM P2KP (1 Kali x 15 org x 8 Pemda x 2 hari)	1 kali x 15 org x 8 pemda x 2 hari				
	- Lokalahatih Keberlanjutan Program P2KP (1 Kali x 30 org x 8 Pemda x 2 hari)	1 kali x 30 org x 8 pemda x 2 hari				
	- Lokalahatih Penguatan Kapasitas F-KM & KBP dalam fasilitasi Kemitraan/Chaneling (1 Kali x 15 org x 8 Pemda x 2 hari)	1 kali x 15 org x 8 pemda x 2 hari				
	- Coaching KBP	5 kali x 20 Org x 8 kab x 1 hari				
	New Fasilitator					
	- Pre-assignment training for new Facilitators (1 x 12 days)	1 kali x 12 hari	1,571	150,000	235,620,000	
	- Modul For Pre-assignment training		131	50,000	6,545,000	
	Total III.4.				3,715,800,000	
	III.5. SOCIALIZATION*					
1	Radio Program		Times	42	1,000,000	42,000,000
2	Media Visit (6 time for 7 kab/kota)		Times	14	2,000,000	28,000,000
3	Surat Kabar : Artikel		Times	42	500,000	21,000,000
4	Printing Material		Kel			
	- Leaflet			37,100		53,900,000
	- Poster			33,200		116,200,000
	- Komik & Booklet			17,500		73,500,000
	- Spanduk			280		42,000,000
	- Kartu Suara / Election Card			290,249		74,835,000
	Spanduk (5 time x 140 Kelurahan)	5 time x 140 kel	Times			
5	Miscellaneous		LS	1,260		105,000,000
6	Field Trip for lesson learn activity on Kelurahan (KBK) (thematic discussion, observation etc)					
	Local Study Tour for Community Cadres (2 cadres/kel)		Times	280	85,000	23,800,000
	Local Study Tour for BKM/UPK (3 person/BKM)		Times	280	85,000	23,800,000
	Local Study for KSM (3 person/kel)		Times	280	85,000	23,800,000
7	Capacity Building of the socialization team		Times	15	300,000	4,500,000
8	Pengembangan Media Warga Percontohan di Setiap Kota/ Kabupaten (1tm x Kota/Kab) 8 Pemda		LS			
9	Buletin for City/ Kab (6month x 1tm x City/Kab)	6 month x 1 tm x 8 city/kab				
10	Radio Talkshow Program (1 kali/Kab-Kota) (6 kali x 8 pemda)	5 kali x 8 pemda	LS			
11	Panduan Chaneling (2 prop+7 Kot/kab+19 Kec+140 kel) + (3 TA, 4 Korkot, 3 Askorkot+27 Faskel)	2 prop + 7 kota/kab + 19 kec + 140 kel				

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
12	Panduan PAKET (2 prop+7 Kot/kab+jmlh kel) + (3 TA, 4 Korkot, 3 Askorkot+27 Faskel)				
13	Panduan Replikasi (2 prop+7 Kot/kab+jmlh kel) + (3 TA, 4 Korkot, 3 Askorkot+27 Faskel)				
	Pedoman Khusus PAKET, Replikasi, Chaneling (3 theme) (30 x 8 kab/kota) + (10 x 2 propinsi) + (2 x 18 Kec.) x 3 theme	30 kali x 8 kab/kota + 10 kali x 2 prop			
		3 theme			
	Sub Total III.3.5.2				632,335,000
	MEDIA SOCIALIZATION				
A	MATERIAL PRINTING KELURAHAN BARU PNPMP P2KP				
1	Media " Pekan Sosialisasi Massal "				
	Banner (spanduk)	1 lbr x 6 tema x 103 kel/desa	618	100,000	61,800,000
	Umbul-umbul	10 lbr x 1 tema x 103 kel/desa	1,030	50,000	51,500,000
	Stiker Kecil	300 lbr x 1 tema x 103 kel/desa	30,900	300	9,270,000
	Stiker Besar	300 lbr x 1 tema x 103 kel/desa	30,900	900	27,810,000
	Mobil Unit	1 x 1 tema x 103 kel/desa	103	500,000	51,500,000
2	Media Siklus				
	a. Sosialisasi awal & RKM				
	- Poster Siklus P2KP	15 lbr x 1 tema x 103 kel/desa	1,545	7,000	10,815,000
	- Poster RKM	15 lbr x 1 tema x 103 kel/desa	1,545	6,800	10,506,000
	- Booklet Info P2KP	25 buku x 1 tema x 103 kel/desa	2,575	7,500	19,312,500
	- Buku Saku Relawan	25 buku x 1 tema x 103 kel/desa	2,575	5,000	12,875,000
	- Leaflet Relawan	50 lbr x 1 tema x 103 kel/desa	5,150	2,500	12,875,000
	- Comm. Media (Koran Kampung / Buletin / Brosur , dll)	250 lbr x 1 tema x 103 kel/desa	18,750	500	9,375,000
	- Papan Informasi P2KP PNPMP mandiri - P2KP	5 lbr x 1 tema x 103 kel/desa	515	72,000	37,080,000
	b. Refkesi Kemiskinan				
	- Poster RK	15 x 1 tema x 103 kel/desa	1,545	6,800	10,506,000
	- Booklet Komik RK	25 x 1 tema x 103 kel/desa	2,575	5,000	12,875,000
	- Comm. Media	250 x 1 tema x 103 kel/desa	25,750	500	12,875,000
	- Kotak Pengaduan	1 x 1 103 kel/desa	103	50,000	5,150,000
	c. Pemetaan Swadaya				
	- Poster KBK	15 x 1 tema x 103 kel/desa	1,545	7,000	10,815,000
	- Poster PS	15 x 1 tema x 103 kel/desa	1,545	7,000	10,815,000
	- Booklet Komik	25 x 1 tema x 103 kel/desa	2,575	5,000	12,875,000
	- Comm. Media (Koran Kampung / Buletin / Brosur , dll)	250 x 1 tema x 103 kel/desa	25,750	500	12,875,000
	d. BKM				
	- Poster Langkah Pembangunan BKM	15 x 1 tema x 103 kel/desa	1,545	7,000	10,815,000
	- Poster Makna BKM	15 x 1 tema x 103 kel/desa	1,545	7,000	10,815,000
	- Booklet Komik	25 x 1 tema x 103 kel/desa	2,575	5,000	12,875,000
	- Spanduk	1 x 1 tema x 103 kel/desa	103	100,000	10,300,000
	- Kartu Suara	200 x 1 tema x 103 kel/desa	20,600	100	2,060,000
	- Brosur	150 x 1 tema x 103 kel/desa	15,450	1,100	16,995,000
	- Comm. Media (Koran Kampung / Buletin / Brosur , dll)	250 x 1 tema x 103 kel/desa	25,750	500	12,875,000
	e. PJM Pronangkis				
	- Poster	15 x 1 tema x 103 kel/desa	1,545	7,000	10,815,000
	- Comm. Media (Koran Kampung / Buletin / Brosur , dll)	250 x 1 tema x 103 kel/desa	25,750	500	12,875,000
	f. Pembangunan KSM				
	- Poster	15 x 1 tema x 103 kel/desa	1,545	7,000	10,815,000
	- Booklet Komik	25 x 1 tema x 103 kel/desa	2,575	5,000	12,875,000
	- Comm. Media (Koran Kampung / Buletin / Brosur , dll)	250 x 1 tema x 103 kel/desa	25,750	500	12,875,000
	g. BLM				
	- Poster	15 x 1 tema x 103 kel/desa	1,545	7,000	10,815,000
	- Comm. Media (Koran Kampung / Buletin / Brosur , dll)	250 x 1 tema x 103 kel/desa	25,750	500	12,875,000
3	Socialization Kits Faskel				
	- Poster Kelender 1 set (isi : 11 lembar)	11 lbr x 1 72 org	792	7,000	5,544,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
B	Material Printing Kelurahan Existing PNPMP-P2KP				
	Media Siklus				
	a. Review Partisipatif PJM Pronangkis				
	- Poster Siklus	15 x 1 tema x 75 kel/desa	1,125	7,000	7,875,000
	- Booklet	25 x 1 tema x 75 kel/desa	1,875	4,800	9,000,000
	- Media Warga (Koran Kampung / Buletin / Brosur, dll)	250 x 1 tema x 75 kel/desa	18,750	500	9,375,000
	b. Orientasi Pemetaan Swadaya Berbasis IPM-MDGs				
	- Comm. Media (Koran Kampung / Buletin / Brosur , dll)	250 x 1 tema x 75 kel/desa	18,750	500	9,375,000
	c. Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs				
	- Poster	15 x 1 tema x 75 kel/desa	1,125	7,000	7,875,000
	- Media Warga (Koran kampung, Buletin, Brosur, dll)	250 x 1 tema x 75 kel/desa	18,750	500	9,375,000
	d. Koordinasi Rencana Program IPM, Integritas PJM				
	Pronangkis dengan Rencana Kelurahan/Desa berbasis IPM-MDGs				
	- Media Warga (Koran,leaflet,Brosur)	250 x 1 tema x 75 kel/desa	18,750	500	9,375,000
	e. Pengajuan dan Administrasi pencairan BLM				
	Pronangkis IPM-MDGs				
	- Media Warga (Koran Kampung/buletin/brosur dll)	250 x 1 tema x 75 kel/desa	18,750	500	9,375,000
	f. Pencairan BLM dan Pembentukan KSM				
	- Poster	15 x 1 tema x 75 kel/desa	1,125	7,000	7,875,000
	- Media Warga (Koran Kampung/buletin/brosur dll)	250 x 1 tema x 75 kel/desa	18,750	500	9,375,000
	g. Pelaksanaan PJM Pronangkis Berbasis IPM-MDGs				
	- Poster	15 x 1 tema x 75 kel/desa	1,125	7,000	7,875,000
	- Media Warga (Koran Kampung/buletin/brosur dll)	250 x 1 tema x 75 kel/desa	18,750	500	9,375,000
3	Media Umum Untuk Kelurahan Existing & Kelurahan Baru PNPMP-P2KP				
	1. Poster "P2KP Kita Beda"	15 x 1 tema x 178 kel/desa	2,670	7,000	18,690,000
	2. Poster "Transparansi BKM"	15 x 1 tema x 178 kel/desa	2,670	7,000	18,690,000
	3. Poster "Partisipasi Perempuan"	15 x 1 tema x 178 kel/desa	2,670	7,000	18,690,000
	4. Poster "Keberlanjutan dana Bergulir"	15 x 1 tema x 178 kel/desa	2,670	7,000	18,690,000
	5. Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat"	15 x 1 tema x 178 kel/desa	2,670	7,000	18,690,000
D	VCD Vol. 1 Tema 14	4403 VCD x keping VCD	4,403	4,500	19,813,500
	VCD Instructional	Tingkat Masyarakat			
	1. Mencari Orang Baik	1887 Kel. Existing & Baru			
	2. Siklus P2KP	1887 BKM Existing & Baru			
	3. RKM (Instructional)	Tingkat KMW			
	4. RK (Instructional)	42 KMW (3 set)			
	5. PS (Instructional)	84 Korkot			
	6. Bersama Kita Membangun Kemandirian Melalui BKM	28 Askot CD (yg memiliki Kota/Kab. Sendiri)			
	7. Rencana Bersama Untuk Mencapai Tujuan	196 TIM Faskel (Lokasi Baru)			
	8. KSM	55 Tim Faskel di Kelurahan/Desa Existing PNPMP-P2KP			
	9. Wujudkan Impian (KSM)	hanya diberi (4 tema VCD Best Practice + 1 VCD Sekilas P2KP)			
	VCD Best Practice	Tingkat Pemda			
	1. Wujudkan Komitmen Pemerintah Daerah	112 KBP			
	2. Membangun Tanah Harapan	112 TKPP			
	3. Komitmen Pelaku	Tingkat KMP			
	4. Komunitas Belajar Perkotaan "KBP"				
	5. Sekilas P2KP				
E	Manual Printing	380 x 1 tema	380	25,000	9,500,000
	1. Pedoman Umum P2KP Vol.1	Tingkat Masyarakat			
		108 Lurah/Kades			
		108 BKM			
		Tingkat KMW			
		1 TL			
		7 TA-TA			
		6 Korkot PNPMP-P2KP			
		2 Askot CD Mandiri (yang memiliki Kab/Kota sendiri)			
		72 Faskel Baru PNPMP-P2KP			

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
		Tingkat Pemda			
		32 1) PJOE PNPMP-P2KP			
		2 2) Bappeda Provinsi			
		2 3) Satker Provinsi			
		8 4) PPK Kab/Kota PNPMP-P2KP			
		8 5) TKPK-D Kab/Kota PNPMP-P2KP			
		8 6) TKPP Kab/Kota PNPMP-P2KP			
		8 7) KBP PNPMP-P2KP			
		8 8) DPRD Kab/Kota PNPMP-P2KP (Komisi yg menangani Penanggulangan Kemiskinan)			
	2. Pedoman Teknis P2KP Vol.1 Tema 8	2208	2,208	15,000	33,120,000
	1. Pedoman Teknis Pemetaan Sosial dan Sosialisasi Awal	Tingkat Masyarakat :			
	2. Pedoman Teknis Pelaksanaan RKM	864 1) Lurah/Kades di Kelurahan/Desa Baru PNPMP-P2KP			
	3. Pedoman Teknis Pelaksanaan FGD Refleksi Kemiskinan	864 2) BKM di Kelurahan Desa Baru PNPMP-P2KP			
	4. Pedoman Teknis Pelaksanaan PS	Tingkat KMW:			
	5. Pedoman Teknis Pelaksanaan Pembentukan BKM	24 1) KMW (3 set)			
	6. Pedoman Teknis Pelaksanaan PP PJM Pronangkis	48 2) Korkot PNPMP-P2KP			
	7. Pedoman Teknis Pelaksanaan Pembentukan KSM				
	8. Pedoman Teknis Pelaksanaan Pencairan dan Pemanfaatan BLM	Tingkat Pemda :			
		256 1) PJOE PNPMP-P2KP			
		16 2) Satker Provinsi			
		8 3) PPK Kab/Kota PNPMP-P2KP (Khusus Pedoman BLM)			
		64 4) TKPP Kab/Kota PNPMP-P2KP			
		64 5) KBP PNPMP-P2KP			
	5. Petunjuk Pelaksanaan PNPMP	484	484	20,000	9,680,000
		183 Lurah/Kades di Kelurahan/Desa Existing & Baru PNPMP-P2KP			
		183 BKM di Kelurahan/Desa Existing & Baru PNPMP-P2KP			
		118 Faskel di lokasi Existing dan Baru PNPMP-P2KP			
	3. Petunjuk Pelaksanaan Neighbourhood Development	3	3	15,000	45,000
		2 Askot Urban Planer			
		1 TA Infrastruktur			
	4. Petunjuk Teknis Infrastruktur	31	31	260,000	8,060,000
		6 Askot Infrastruktur			
		25 TIM Faskel di lokasi Existing dan Baru PNPMP-P2KP			
F	Material Printing Untuk Kab/Kota	250 x 8 Kab./Kot	2,000	5,000	10,000,000
	1. Booklet (3-5 Tema x lembar = 250)	Bappeda Prop.			
		Satker Prop.			
		PPK Kab./Kota PNPMP-P2KP			
		TKPK-D Kab./Kota PNPMP-P2KP			
		TKPP Kab./Kota PNPMP-P2KP			
		KBP PNPMP-P2KP			
		DPRD Kab/Kota PNPMP-P2KP (Komisi yg menangani Penanggulangan Kemiskinan)			
		PJOE PNPMP-P2KP			
		Korkot PNPMP-P2KP			
	Material Printing Untuk Kab/Kota	250 x 8 Kab./Kot	2,000	2,500	5,000,000
	2. Leaflet (3-5 Tema x lembar = 250)	Bappeda Prop.			
		Satker Prop.			
		PPK Kab./Kota PNPMP-P2KP			
		TKPK-D Kab./Kota PNPMP-P2KP			
		TKPP Kab./Kota PNPMP-P2KP			
		KBP PNPMP-P2KP			
		DPRD Kab/Kota PNPMP-P2KP (Komisi yg menangani Penanggulangan Kemiskinan)			
		PJOE PNPMP-P2KP			
		Korkot PNPMP-P2KP			
G	Lokakarya Orientasi				
	1. Orientasi Provinsi	1 time x 1 day x 100 prs x 1 Nov.			
	- Press Conference Provinsi	10			
	2. Lokakarya Orientasi Kabupaten	1 time x 1 day x 60 prs			
	- Press Conference Kabupaten	5			
	3. Lokakarya Orientasi Kecamatan (Baru PNPMP-P2KP)	1 time x 1 day x 50 prs x 7 Kec			
H	Koran (Penulisan Artikel)	4 time x 1 koran x 2 Propinsi	8	3,000,000	24,000,000
I	Lokakarya Peran dan Fungsi	1 time x 1 day x 60 prs x 8 Kota/Kab.	480	200,000	96,000,000
J	Radio Talkshow	5 time x 1 station x 8 Kota/Kab.	40	500,000	20,000,000
K	Study Thematic Anggota KBP	4 time x 20 prs x 8 Kota/Kab.	640	100,000	64,000,000
L	Media Visit	2 time x 1 media x 8 Kota/Kab.	16	1,500,000	24,000,000
M	Study Tour BKM, KSM, dan Relawan	1 time x 10 prs x 108 Kel/Desa	1,030	50,000	51,500,000

No.	Description	Unit	CONTRACT AMENDMENT NO. 13		
			Vol	Satuan	Jumlah
	MEDIA SOCIALIZATION				
	Periode bulan Juli s/d Desember 2008				
	Material Printing Untuk Kab/Kota (lokasi lama)				
	1. Booklet PJM Nangkis Kota (2 Tema)	2 Tema x 7 Kota x 250 Lbr	3,500	5,000	17,500,000
	2. Leaflet Relawan Kota (2 Tema)	2 Tema x 7 Kota x 250 Lbr	3,500	2,500	8,750,000
	Pengembangan Media Warga				
	1. Lokasi Lama	250 x 7 tema x 216 kel/desa	378,000	500	189,000,000
	2. Lokasi Lama	250 x 3 tema x 102 kel/desa	76,500	500	38,250,000
	Kartu Suara (lokasi Baru)	200 x 1 tema x 102 kel/desa	20,400	100	2,040,000
	Brosur Pembangunan BKM/LKM (lokasi Baru)	200 x 1 tema x 102 kel/desa	20,400	1,100	22,440,000
	Spanduk Pembangunan BKM/LKM (lokasi Baru)	1 x 1 tema x 102 kel/desa	102	100,000	10,200,000
	Pekan Sosialisasi Massal (Mobile Unite) (lokasi Baru)	1 x 1 tema x 102 kel/desa	102	500,000	51,000,000
	Penulisan Artikel Koran Provinsi (lokasi Lama & Baru)	1 time x 1 koran x 2 Propinsi	2	3,000,000	6,000,000
	Radio Talkshow (lokasi Lama & Baru)	2 time x 1 station x 9 Kota/Kab.	18	500,000	9,000,000
	Studi Tematik KBP (lokasi Lama & Baru)	2 time x 20 prs x 9 Kota/Kab.	360	100,000	36,000,000
	Media Visit (lokasi Lama & Baru)	1 time x 1 media x 9 Kota/Kab.	9	1,500,000	13,500,000
	Studi Banding/Tour BKM	1 time x 10 prs x 103 Kel/Desa	1,030	50,000	51,500,000
	Cargo / Biaya Pengiriman Material Printing	1 time x 10 prs x 103 Kel/Desa	1	50,000,000	50,000,000
	Sub Total III.3.5.1				1,649,202,000
	Total III.3.5				2,281,537,000
	III.6. PUBLIC COMPLAINTS RESOLUTION UNIT				
	* Tel/Fax/Post	Months	22	1,500,000	33,000,000
			6	1,500,000	9,000,000
			2	1,500,000	3,000,000
			7	1,500,000	10,500,000
			25	1,500,000	37,500,000
	* Reporting	Each	440	30,000	13,200,000
			120	30,000	3,600,000
			40	30,000	1,200,000
			90	30,000	2,700,000
			286	30,000	8,575,000
	* Office Supplies	Months	22	1,000,000	22,000,000
			6	1,000,000	6,000,000
			2	1,000,000	2,000,000
			7	1,000,000	7,000,000
			24	1,000,000	24,000,000
	* PO Box	Months	22	150,000	3,300,000
			6	150,000	900,000
			2	150,000	300,000
			5	150,000	750,000
			27	150,000	4,050,000
	* Inkjet Printer	Months	22	40,000	880,000
			6	40,000	240,000
			2	40,000	80,000
			24	40,000	960,000
	* Maintenance & Comp./ Cosummable	Months	22	1,000,000	22,000,000
			6	1,000,000	6,000,000
			2	1,000,000	2,000,000
			21	1,000,000	21,000,000
	* Computer (Purchase)	ad Cost	1	10,000,000	10,000,000
	Total III.6				255,735,000
	TOTAL MISCELLANEOUS				12,152,397,000