

Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : IBRD Loan 4664-IND/IDA Cr. 3658-IND/IDA Cr. 3658-1-IND
 Nama Konsultan : AHT Group Consultants
 Alamat Konsultan : Jl. Kramat Batu No. 23 Gandaria Selatan, Kebayoran Lama Jakarta
 Propinsi / KMW : Sulawesi Selatan - VIII
 Nomor dan tanggal kontrak : HK.08.08/KMW VIII/IDA-IBRD/P2KP/022/2003 & 9 Oktober 2003
 Amandement / Memorandum : Amandement No. 12
 Periode Kontrak : Oktober 2003 s/d Mei 2009

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12
I	REMUNERATION	8,301,575,000
	I.1 Professional Staff	6,891,000,000
	I.2 Supporting Staff	1,410,575,000
II	REIMBURSABLE	5,263,515,000
	II.1 Mobilization / Demobilization	37,180,000
	II.2 Housing Allowance	173,250,000
	II.3 Travel Cost	1,059,857,000
	II.4 Office Rental	460,500,000
	II.5 Utilities Expenses	403,025,000
	II.6 Office Equipment	741,695,000
	II.7 Vehicles (Rental)	2,005,750,000
	II.8 Communication Cost	294,125,000
	II.9 Reproduction Cost	88,133,000
III	MISCELLANEOUS EXPENCES	9,853,863,900
	III.1 Fix Cost for Facilitator Kelurahan	5,885,575,000
	III.2 Procurement of Facilitator Kelurahan	131,300,000
	III.3 Workshop	169,700,000
	III.4 Training	2,434,925,000
	III.5 Socialization	1,215,238,900
	III.6 Public Complaint Resolution Unit	17,125,000
	TOTAL (I + II+III)	23,418,953,900

I REMUNERATION

NO	POSITION	NAME	AMENDMENT CONTRACT NO. 12		
			MM	Billing Rate (Rp)	Amount (RP)
I.1	Professional Staff				
1	Team Leader	Ir. Rusnadi Padjung, MSc	3.00		
			23.00		
			18.00		
			19.00		
			3.50		
2	City Coordinator 1 (Gowa)	Dr. Ir. Dahliana Badawi, MS	3.00		
			23.00		
			14.50		
		Hamdan			
3	City Coordinator 2 (Jeneponto) become City Coordinator 2 (Bantaeng)	Drs. M. Asmaun Azis, MA	3.00		
			9.00		
			14.00		
		Drs. Andi Alimuddin Unde, Msi	14.50		
4	City Coordinator 3 (Bulukumba)	Drs. Thamrin M. Lihawa, MA	3.00		
			23.00		
			14.50		
5	City Coordinator 4 (Sinjai)	Dr. Ir. Syamsu Alam, MS	3.00		
			23.00		
			8.00		
			6.50		
6	Monitoring and Reporting Specialist	Ir. Rahim Darma, MSc	3.00		
			9.00		
	Monitoring & Evaluation Specialist	Dr. Ir. Didi Rukmana, MS	20.00		
			5.50		
			19.00		
			3.50		
7	Micro Credit Specialist	Muhammad Asdar, SE, Msi	11.00		
			5.00		
	Financial Management Specialist	Fina Diana, SE Ak, Msi	2.00		
			20.00		
			3.50		
8	Community Infrastructure Specialist	Ir. A. H. Boedi Prakosa	5.35		
			7.00		
		Ir. Akhmad Zubair, MSc	20.00		
			3.50		
9	Training Specialist	Dr. Ir. Farida Nurland, MS	3.00		
			14.00		
			2.00		
			20.00		
			3.50		
10	Socialization Specialist	Drs. Andi Alimuddin Unde, Msi	3.00		
			9.00		
		Drs. Sudirman Karnay, Msi	12.00		
			2.00		
		Drs. Syamsuddin Azis, MA.	15.00		
			5.00		
		Drs. Andi Alimuddin Unde, Msi	3.50		
		Adhar Tennang, SP.			
11	MIS Specialist	Dr. Ir. Didi Rukmana, MS	6.50		

NO	POSITION	NAME	AMENDMENT CONTRACT NO. 12		
			MM	Billing Rate (Rp)	Amount (RP)
12	Public Policy Specialist	Dr. Ir. Syamsu Alam, MS	8.00		
			11.50		
		Dr. Ir. Dahliana Badawi, MS	4.50		
		Drs. Thamrin M. Lihawa, MA	5.00		
			3.50		
13	MIS Assistance				
	MIS Assistance (Central Office)	Hadiwijaya, SE	20.00		
		Akhmad Rivai L, S.Kom	3.00		
			5.00		
	MIS Assistance 1 (Corkot Office 1)	Sutrisno, ST	6.00		
		Syamsuddin, ST	14.00		
			3.00		
		Edi Yusrianto, ST	5.00		
	MIS Assistance 2 (Corkot Office 2)	Muliono, ST	6.00		
		Ahmad Ervan P, S.TP	14.00		
			8.00		
	MIS Assistance 3 (Corkot Office 3)	Misbahuddin P, ST	6.00		
		M. Sandisyam, ST	14.00		
			8.00		
	MIS Assistance 4 (Corkot Office 4)	Muh. Jalaluddin Hasmin, ST	20.00		
			3.00		
		Ismail, S.Kom	5.00		
14	Assistant City Coordinator				
	Assistant City Coordinator 1 (Takalar)	Hamdan	24.50		
		Parakassi Abidin			
	Assistant City Coordinator 2 (Jeneponto)	Tasri	13.00		
		Abdul Azis Muslim	5.00		
		Nurliah Ruma	6.50		
	Assistant City Coordinator 3 (Selayar)	Adhar Tennang, S.P	18.00		
		Muawiyah	6.50		
	Assistant City Coordinator 4 (Bone)	Syaifuddin	24.50		
	Assistant City Coordinator for Bantaeng	To be name			
	Assistant City Coordinator for Bulukumba	To be name			
	Assistant City Coordinator for Sinjai	To be name			
15	Sub Prof Administration	Haslinda Azis	22.50		
			3.50		
16	Sub Prof Financial	Johariah	22.50		
			3.50		
17	Sr. Assistant of Database Management	Ahmad Rivai L, S.Kom	22.50		
			3.50		
18	Urban Poverty Specialist for PAPG	DR. Drs. Deddy T. Tikson, MSc			
19	Jr. Micro Credit	To be name			
	Jr. Micro Credit 1				
	Jr. Micro Credit 2				
	Jr. Micro Credit 3				
	Jr. Micro Credit 4				
20	Other Short Term Expert	To be name			
TOTAL I. 1					6,891,000,000

NO	POSITION	NAME	AMENDMENT CONTRACT NO. 12			
			MM	Billing Rate (Rp)	Amount (RP)	
I.2 A	Supporting Staff					
	Central Office					
	1 Office Manager	Syamsiah	26.00			
			8.00			
			6.50			
			Hijermawati Asa'ad	2.50		
				20.00		
	2 Ass. Office Manager/Book Keeper	A. Suryani	3.50			
			26.00			
			8.00			
			9.00			
			20.00			
	3 Secretary (Bilingual)	Wahyuni	3.50			
			26.00			
			8.00			
			6.00			
			23.00			
	4 Computer Operator	Irwan - Rismayani	3.50			
			52.00			
			16.00			
		Edi Wahyudi - Suharjan.	13.00			
			5.00			
	5 Office Boy	Ansar	40.00			
			7.00			
26.00						
8.00						
9.00						
6 Security	Dg. Lala	20.00				
		3.50				
		26.00				
		8.00				
		9.00				
B	City Coordinator 1 Office (Gowa)					
	1 Secretary	Rini Maryanti	26.00			
			14.50			
		M. Nur	2.50			
			20.00			
			3.50			
	2 Computer Operator	Irwanzah	26.00			
			8.00			
		Ica Safitri	2.50			
			20.00			
			3.50			
	3 Office Boy	M. Alwi	26.00			
			14.50			
		Hasnah	2.50			
			20.00			
			3.50			
	4 Security	Adil	26.00			
			8.00			

NO	POSITION	NAME	AMENDMENT CONTRACT NO. 12			
			MM	Billing Rate (Rp)	Amount (RP)	
C	City Coordinator 2 Office (Jeneponto) become City Coordinator 2 (Bantaeng)					
	1	Secretary	Dahniar Akib	26.00		
			Fritriani Latif	17.00		
				20.00		
	2	Computer Operator	Iksan Fajar	26.00		
			Mashudi	8.00		
				2.50		
	3	Office Boy	Kasmawati	26.00		
			Mahading	14.50		
				2.50		
	4	Security	Bahtiar	20.00		
				26.00		
	4	Security	Bahtiar	8.00		
	D	City Coordinator 3 Office (Bulukumba)				
		1	Secretary	Herawati	26.00	
17.00						
20.00						
3.50						
2		Computer Operator	Jamal	26.00		
				8.00		
			Khundik	2.50		
3		Office Boy	Rina	12.00		
				26.00		
				17.00		
4		Security	Ahmad	20.00		
				3.50		
				26.00		
4		Security	Ahmad	8.00		
E	City Coordinator 4 Office (Sinjai)					
	1	Secretary	Humrah	26.00		
				14.50		
			A. Nurfitasari, ST	2.50		
				20.00		
				3.50		
	2	Computer Operator	Ikbal	26.00		
				8.00		
			Hasmia	2.50		
	3	Office Boy	Wahyudi	12.00		
				26.00		
				17.00		
	4	Security	Mahmud	20.00		
				3.50		
				26.00		
	4	Security	Mahmud	8.00		

NO	POSITION	NAME	AMENDMENT CONTRACT NO. 12			
			MM	Billing Rate (Rp)	Amount (RP)	
F	Assistant City Coordinator 1 Office (Takalar)					
	1 Secretary	Herniati	9.00			
			12.00			
	2 Office Boy	Aldi	9.00			
			12.00			
	G	Assistant City Coordinator 2 Office (Bantaeng) become (Jeneponto)				
1 Secretary		Nurnaningsih	9.00			
			12.00			
			3.50			
2 Office Boy		Salma	9.00			
			12.00			
			3.50			
H		Assistant City Coordinator 3 Office (Selayar)				
		1 Secretary	Muh. Asgar	9.00		
	20.00					
	3.50					
	2 Office Boy	Muh. Asdar	9.00			
			20.00			
3.50						
I	Assistant City Coordinator 4 Office (Bone)					
	1 Secretary	Sumarni	9.00			
			20.00			
			3.50			
	2 Office Boy	Iqbal	9.00			
			20.00			
3.50						
TOTAL I. 1				1,410,575,000		
TOTAL I.				8,301,575,000		

II REIMBURSABLE COST

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
II. 1	Mobilization and Demobilization				
	Jakarta-Makassar-Jakarta				
	1. Team Leader	rt	1.0	1,650,000	1,650,000
	2. City Coordinator 1 (Gowa)	rt	1.0	1,650,000	1,650,000
	3. City Coordinator 2 (Jeneponto)	rt	1.0	1,650,000	1,650,000
	4. City Coordinator 3 (Bulukumba)	rt	1.0	1,650,000	1,650,000
	5. City Coordinator 4 (Sinjai)	rt	1.0	1,650,000	1,650,000
	6. Monitoring and Reporting Specialist	rt	1.0	1,650,000	1,650,000
	7. Micro Credit Specialist	rt	1.0	1,650,000	1,650,000
	8. Community Infrastructure Specialist	rt	1.0	1,650,000	1,650,000
	9. Training Specialist	rt	1.0	1,650,000	1,650,000
	10. Socialization Specialist	rt	1.0	1,650,000	1,650,000
	11. MIS Specialist	rt			
	12. Public Policy Specialist	rt			
	13 Assistant City Coordinator	rt			
	a. Makassar - Takalar - Makassar	rt	1.0	100,000	100,000
	b. Makassar - Bantaeng - Makassar	rt	1.0	150,000	150,000
	c. Makassar - Bulukumba - Makassar	rt	1.0	200,000	200,000
	d. Makassar - Bone - Makassar	rt	1.0	250,000	250,000
	14 Additional Facilitator Kelurahan from Java				
	a. Jakarta - Makassar - Jakarta	rt	9.0	1,650,000	14,850,000
	b. Bandung - Jakarta - Bandung	rt	3.0	180,000	540,000
	c. Malang - Jakarta - Malang	rt	6.0	390,000	2,340,000
	d. Makassar - Location - Makassar	rt	9.0	250,000	2,250,000
	15 Urban Poverty Specialist for PAPG	rt			
	TOTAL II.1				37,180,000
II. 2	Housing Allowances				
		month			
	1. Team Leader				
		month			
	2. City Coordinator - 1 (Gowa)				
		month	26.0	300,000	7,800,000
			8.0	300,000	2,400,000
			21.0	300,000	6,300,000
	3. City Coordinator - 2 (Jeneponto) become (Bantaeng)		26.0	300,000	7,800,000
			8.0	300,000	2,400,000
			21.0	300,000	6,300,000
	4. City Coordinator - 3 (Bulukumba)		26.0	300,000	7,800,000
			8.0	300,000	2,400,000
			21.0	300,000	6,300,000
	5. City Coordinator - 4 (Sinjai)		26.0	300,000	7,800,000
			8.0	300,000	2,400,000
			21.0	300,000	6,300,000
	6. Monitoring and Reporting Specialist	month	26.0	300,000	7,800,000
			3.0	300,000	900,000
	7. Micro Credit Specialist	month	8.0	300,000	2,400,000
			3.0	300,000	900,000
	8. Community Infrastructure Specialist	month	2.0	300,000	600,000
			3.0	300,000	900,000
	9. Training Specialist	month	17.0	300,000	5,100,000
	10. Socialization Specialist	month	24.0	300,000	7,200,000
	11. MIS Specialist				
	12. Public Policy Specialist				
	13. MIS Assistance	month			
	— MIS Assistance (Central Office)	month	20.0	300,000	6,000,000
			3.0	300,000	900,000
	— MIS Assistance 1 (Corkot Office 1)	month	3.0	300,000	900,000
			3.0	300,000	900,000
	— MIS Assistance 2 (Corkot Office 2)	month	20.0	300,000	6,000,000
			8.0	300,000	2,400,000
	— MIS Assistance 3 (Corkot Office 3)	month	20.0	300,000	6,000,000
			8.0	300,000	2,400,000
	— MIS Assistance 4 (Corkot Office 4)	month	20.0	300,000	6,000,000
			8.0	300,000	2,400,000

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
14.	Assistant City Coordinator	month	40.0	300,000	12,000,000
			32.0	300,000	9,600,000
15.	Assistant City Coordinator - 1 (Takalar)	month	21.0	300,000	6,300,000
16.	Assistant City Coordinator - 2 become City Coordinator 2 (Jenepono)	month	21.0	300,000	6,300,000
17.	Assistant City Coordinator - 3 (Selayar)	month	29.0	300,000	8,700,000
		month	3.5	300,000	1,050,000
18.	Assistant City Coordinator - 4 (Bone)	month	29.0	300,000	8,700,000
		month	3.5	300,000	1,050,000
19.	Sub Prof Administration				
20.	Sub Prof Financial				
21.	Sr. Assistant of Database Management				
22.	Urban Poverty Specialist for PAPG	month			
23.	Jr. Micro Credit & Assistant	month			
	Jr. Micro Credit 1				
	Jr. Micro Credit 2				
	Jr. Micro Credit 3				
	Jr. Micro Credit 4				
24.	Other Short Term Expert	month			
	Assistant City Coordinator - (Bantaeng)		8.0	300,000	2,400,000
			3.5	300,000	1,050,000
	Assistant City Coordinator - 3 (Bulukumba)		8.0	300,000	2,400,000
			3.5	300,000	1,050,000
	Assistant City Coordinator - 4 (Sinjai)		8.0	300,000	2,400,000
			3.5	300,000	1,050,000
TOTAL II.2					173,250,000
II. 3	Duty travel				
II.3.1	By Central Office				
	a. Monitoring to Region I (Gowa & Takalar)				
-	Out of Station Allowance (OSA)	md	105.0	50,000	5,250,000
			31.0	50,000	1,550,000
	b. Monitoring and Supervision in Region II (Jenepono District)				
-	Transport	rt	108.0	100,000	10,800,000
			31.0	100,000	3,100,000
-	Out of Station Allowance (OSA)	md	108.0	110,000	11,880,000
			32.0	110,000	3,520,000
	c. Monitoring and Supervision in Region II (Bantaeng District)				
-	Transport		54.0	100,000	5,400,000
			29.0	100,000	2,900,000
-	Out of Station Allowance (OSA)		54.0	110,000	5,940,000
			32.0	110,000	3,520,000
	d. Monitoring and Supervision in Region III (Bulukumba District)				
-	Transport	rt	107.0	100,000	10,700,000
			32.0	100,000	3,200,000
-	Out of Station Allowance (OSA)	md	108.0	110,000	11,880,000
			34.0	110,000	3,740,000
	e. Monitoring and Supervision in Region III (Selayar District)				
-	Transport	rt	85.0	150,000	12,750,000
			13.0	150,000	1,950,000
-	Out of Station Allowance (OSA)	md	344.0	110,000	37,840,000
			30.0	110,000	3,300,000
	f. Monitoring and Supervision in Region IV (Sinjai District)				
-	Transport	rt	105.0	100,000	10,500,000
			32.0	100,000	3,200,000
-	Out of Station Allowance (OSA)	md	108.0	110,000	11,880,000
			36.0	110,000	3,960,000
	g. Monitoring and Supervision in Region IV (Bone District)				
-	Transport		54.0	100,000	5,400,000
			32.0	100,000	3,200,000
-	Out of Station Allowance (OSA)		54.0	110,000	5,940,000
			55.0	110,000	6,050,000
	h. Coordination, Meeting and Others to Makassar with Regional Manager				
-	Transport	rt	145.0	100,000	14,500,000
-	Out of Station Allowance (OSA)	md	407.0	150,000	61,050,000

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
i.	Coordination, Meeting and Others to Jakarta (With NMC, Inception report, Draft Final Report, Workshop, Training, Midterm Review, etc)				
	- Air Travel Makassar - Jakarta	rt	100.0	1,650,000	165,000,000
	- Perdiem Allowance	md	384.0	300,000	115,200,000
j.	Transport for faskel on coaching activity (15 times)	rt			
k.	Coordination, Meeting and other to Jakarta for Additional Facilitator from Java				
	- Air Travel Makassar - Jakarta - Makassar (3 times)	rt	27.0	1,650,000	44,550,000
	- Local Transport : Location - Makassar - Location (3 times)	rt	27.0	250,000	6,750,000
	- Perdiem Allowance (3 times x 3 days)	md	81.0	300,000	24,300,000
l.	Duty travel for Pemandu Nasional (TOT to Jakarta)				
	AirTransport + Airport tax 1 trip x 9 person		5.0	2,100,000	10,500,000
	Inland Transport 4 days x 9 person				
	Taxi fare 1 trip x 9 person		5.0	180,000	900,000
	Lumpsum 4 days x 9 person		21.0	50,000	1,050,000
Sub Total II.3.1					633,150,000
II.3.2. By City Coordinator I Office (Gowa)					
a.	Monitoring and Supevisi in Region I to Kelurahan in Gowa District				
	- Out of Station Allowance (OSA)	md	42.0	50,000	2,100,000
			12.0	50,000	600,000
		20.0	110,000	2,200,000	
b.	Monitoring and Supevisi in Region I to Kelurahan in Takalar District				
	- Transport	rt	82.0	100,000	8,200,000
			12.0	100,000	1,200,000
	- Out of Station Allowance (OSA)	md	124.0	110,000	13,640,000
		41.0	110,000	4,510,000	
c.	Coordination Meeting with Korkot - 1 Office for Askorkot				
	- Transport	rt	12.0	75,000	900,000
			6.0	75,000	450,000
	- Out of Station Allowance (OSA)	md	12.0	110,000	1,320,000
		6.0	110,000	660,000	
d.	Coordination Meeting with Central Office				
	- Transport	rt	11.0	75,000	825,000
			7.0	75,000	525,000
			5.0	100,000	500,000
	- Out of Station Allowance (OSA)	md	12.0	110,000	1,320,000
		14.0	110,000	1,540,000	
e.	Coordination Meeting with Regional Manager (RM)				
	- Transport				
	- Out of Station Allowance (OSA)				
f.	Coordination Meeting to Jakarta				
	- Transport				
	- Out of Station Allowance (OSA)				
Sub Total II.3.2					40,490,000
II.3.3. By City Coordinator II Office (Jenepono) become City Coordinator II Office (Bantaeng)					
a.	Monitoring and Supevisi in Region II to Kelurahan in Jenepono District				
	- Out of Station Allowance (OSA)	md	42.0	50,000	2,100,000
			12.0	50,000	600,000
		20.0	110,000	2,200,000	
b.	Monitoring and Supevisi in Region II to Kelurahan in Bantaeng District				
	- Transport	rt	82.0	75,000	6,150,000
			12.0	75,000	900,000
	- Out of Station Allowance (OSA)	md	82.0	110,000	9,020,000
		38.0	110,000	4,180,000	

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	c. Coordination Meeting with Korkot - 2 Office for Askorkot				
	- Transport	rt	12.0	75,000	900,000
			6.0	75,000	450,000
	- Out of Station Allowance (OSA)	md	12.0	110,000	1,320,000
			6.0	110,000	660,000
	d. Coordination Meeting with Central Office				
	- Transport	rt	34.0	75,000	2,550,000
			10.0	75,000	750,000
			7.0	100,000	700,000
	- Out of Station Allowance (OSA)	md	60.0	110,000	6,600,000
			26.0	110,000	2,860,000
	e. Coordination Meeting with Regional Manager (RM)				
	- Transport				
	- Out of Station Allowance (OSA)				
	f. Coordination Meeting to Jakarta				
	- Transport				
	- Out of Station Allowance (OSA)				
	Sub Total II.3.3				41,940,000
II.3.4.	By City Coordinator III Office (Bulukumba)				
	a. Monitoring and Supevisi in Region III to Kelurahan in Bulukumba District				
	- Out of Station Allowance (OSA)	md	84.0	50,000	4,200,000
			11.0	50,000	550,000
			17.0	110,000	1,870,000
	b. Monitoring and Supevisi in Region III to Kelurahan in Selayar District				
	- Transport	rt	62.0	150,000	9,300,000
			9.0	150,000	1,350,000
	- Out of Station Allowance (OSA)	md	140.0	110,000	15,400,000
			53.0	110,000	5,830,000
	c. Coordination Meeting with Central Office				
	- Transport	rt	36.0	100,000	3,600,000
			12.0	100,000	1,200,000
			7.0	150,000	1,050,000
	- Out of Station Allowance (OSA)	md	62.0	110,000	6,820,000
			40.0	110,000	4,400,000
	d. Coordination Meeting with Korkot -3 Office from Selayar for Askorkot				
	- Transport				
	- Out of Station Allowance (OSA)				
	e. Coordination Meeting with Regional Manager (RM)				
	- Transport				
	- Out of Station Allowance (OSA)				
	f. Coordination Meeting to Jakarta				
	- Transport				
	- Out of Station Allowance (OSA)				
	Sub Total II.3.4				55,570,000
II.3.5	By City Coordinator IV Office (Sinjai)				
	a. Monitoring and Supevisi in Region IV to Kelurahan in Sinjai District				
	- Out of Station Allowance (OSA)	md	82.0	50,000	4,100,000
			18.0	50,000	900,000
			9.0	110,000	990,000
	b. Monitoring and Supevisi in Region IV to Kelurahan in Bone District				
	- Transport	rt	82.0	75,000	6,150,000
			18.0	75,000	1,350,000
	- Out of Station Allowance (OSA)	md	82.0	110,000	9,020,000
			38.0	110,000	4,180,000

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	c. Coordination Meeting with Korkot - 4 Office for Askorkot				
	- Transport	rt	12.0	75,000	900,000
			14.0	75,000	1,050,000
	- Out of Station Allowance (OSA)	md	12.0	110,000	1,320,000
			14.0	110,000	1,540,000
	d. Coordination Meeting with Central Office				
	- Transport	rt	36.0	100,000	3,600,000
			12.0	100,000	1,200,000
			8.0	150,000	1,200,000
	- Out of Station Allowance (OSA)	md	62.0	110,000	6,820,000
			39.0	110,000	4,290,000
	e. Coordination Meeting with Regional Manager (RM)				
	- Transport				
	- Out of Station Allowance (OSA)				
	f. Coordination Meeting to Jakarta				
	- Transport				
	- Out of Station Allowance (OSA)				
	Sub Total II.3.5				48,610,000
II.3.6	Duty Travel for PNPM-P2KP				
	a. By Central Office				
	1) Random Checking (10%)				
	a) To Gowa & Takalar District				
	- Old Kelurahan PNPM				
	Lumpsum (2 trip x 1 prs x 3 dy)		2.0	50,000	100,000
	Transport (At cost) (2 trip x 1 prs)		1.0	100,000	100,000
	Accomodation for Random Checking (At cost) (2 trip x 1 prs x 3 dy)				
	Accomodation for Travelling Time (At cost)				
	- New Kelurahan PNPM				
	Lumpsum (2 trip x 1 prs x 3 dy)		1.0	50,000	50,000
	Transport (At cost) (2 trip x 1 prs)		1.0	100,000	100,000
	Accomodation for Random Checking (At cost) (2 trip x 1 prs x 3 dy)				
	Accomodation for Travelling Time (At cost)				
	b) To Jeneponto & Bantaeng District				
	- Old Kelurahan Non PNPM				
	Lumpsum (3 trip x 1 prs x 1 dy)		2.0	50,000	100,000
	Transport (At cost) (3 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (3 trip x 1 prs x 1 dy)				
	Accomodation for Travelling Time (At cost)				
	- Old Kelurahan PNPM				
	Lumpsum (2 trip x 1 prs x 5 dy)		5.0	50,000	250,000
	Transport (At cost) (2 trip x 1 prs)		2.0	150,000	300,000
	Accomodation for Random Checking (At cost) (2 trip x 1 prs x 5 dy)				
	Accomodation for Travelling Time (At cost)				
	- New Kelurahan PNPM				
	Lumpsum (2 trip x 1 prs x 2 dy)				
	Transport (At cost) (2 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (2 trip x 1 prs x 2 dy)				
	Accomodation for Travelling Time (At cost)				
	c) To Bulukumba & Selayar District				
	- Old Kelurahan Non PNPM				
	Lumpsum (1 trip x 1 prs x 1 dy)				
	Transport (At cost) (1 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 1 dy)				
	Accomodation for Travelling Time (At cost)				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	- Old Kelurahan PNPM				
	Lumpsum (2 trip x 1 prs x 5 dy)		1.0	50,000	50,000
	Transport (At cost) (2 trip x 1 prs)		1.0	300,000	300,000
	Accomodation for Random Checking (At cost) (2 trip x 1 prs x 5 dy)				
	Accomodation for Travelling Time (At cost)				
	- New Kelurahan PNPM				
	Lumpsum (1 trip x 1 prs x 1 dy)				
	Transport (At cost) (1 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 1 dy)				
	d) To Sinjai & Bone District				
	- Old Kelurahan PNPM				
	Lumpsum (3 trip x 1 prs x 3 dy)		1.0	50,000	50,000
	Transport (At cost) (3 trip x 1 prs)		1.0	400,000	400,000
	Accomodation for Random Checking (At cost) (3 trip x 1 prs x 3 dy)				
	Accomodation for Travelling Time (At cost)				
	- New Kelurahan PNPM				
	Lumpsum (1 trip x 1 prs x 5 dy)		2.0	50,000	100,000
	Transport (At cost) (1 trip x 1 prs)		1.0	400,000	400,000
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 5 dy)				
	2) Random Checking by MK & Infra (10%)/months				
	a) To Gowa & Takalar District				
	- Old Kelurahan PNPM				
	Lumpsum (3 trip x 2 prs x 3 dy)		4.0	50,000	200,000
	Transport (At cost) (3 trip x 1 prs)		3.0	100,000	300,000
	Accomodation for Random Checking (At cost) (3 trip x 2 prs x 3 dy)				
	- New Kelurahan PNPM				
	Lumpsum (2 trip x 2 prs x 3 dy)		1.0	50,000	50,000
	Transport (At cost) (2 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (2 trip x 2 prs x 3 dy)				
	b) To Jeneponto & Bantaeng District				
	- Old Kelurahan PNPM				
	Lumpsum (3 trip x 2 prs x 4 dy)		4.0	50,000	200,000
	Transport (At cost) (3 trip x 2 prs)		4.0	150,000	600,000
	Accomodation for Random Checking (At cost) (3 trip x 2 prs x 4 dy)				
	- New Kelurahan PNPM				
	Lumpsum (2 trip x 2 prs x 2 dy)				
	Transport (At cost) (2 trip x 2 prs)				
	Accomodation for Random Checking (At cost) (2 trip x 2 prs x 2 dy)				
	c) To Bulukumba & Selayar District				
	- Old Kelurahan PNPM				
	Lumpsum (3 trip x 2 prs x 4 dy)		3.0	50,000	150,000
	Transport (At cost) (3 trip x 2 prs)		3.0	300,000	900,000
	Accomodation for Random Checking (At cost) (3 trip x 2 prs x 4 dy)				
	- New Kelurahan PNPM				
	Lumpsum (1 trip x 2 prs x 2 dy)		1.0	50,000	50,000
	Transport (At cost) (1 trip x 2 prs)		1.0	300,000	300,000
	Accomodation for Random Checking (At cost) (1 trip x 2 prs x 2 dy)				
	d) To Sinjai & Bone District				
	- Old Kelurahan Non PNPM				
	Lumpsum				
	Transport (At cost)				
	Accomodation for Random Checking (At cost)				
	- Old Kelurahan PNPM				
	Lumpsum (3 trip x 2 prs x 4 dy)		1.0	50,000	50,000
	Transport (At cost) (3 trip x 2 prs)		1.0	300,000	300,000
	Accomodation for Random Checking (At cost) (3 trip x 2 prs x 4 dy)				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	- New Kelurahan PNPM				
	Lumpsum (2 trip x 2 prs x 3 dy)		2.0	50,000	100,000
	Transport (At cost) (2 trip x 2 prs)		1.0	300,000	300,000
	Accomodation for Random Checking (At cost) (2 trip x 2 prs x 3 dy)				
	3) Duty travel to Jakarta (Coordination, EGM, Training, etc)				
	Lumpsum (13 trip x 3 prs x 3 dy)				
	Transport (At cost) (13 trip x 3 prs)		39.0	3,800,000	113,880,000
	Accomodation (At cost) (13 trip x 3 prs x 3 dy)		35.0	260,000	5,612,000
	Taxi fare (13 trip x 3 prs)		39.0	200,000	6,805,000
	4) Duty travel for Pemandu Nasional (Cluster) and Member of Training/Coaching				
	For Pemandu Nasional :				
	a TOT : 1) CSS, 2) BKM formation, 3) PJM Pronagkis, 4) BLM, 5) KSM				
	Transport (At cost)				
	- From Takalar (1 person)				
	- From Jeneponto (1 person)				
	- From Sinjai (1 person)				
	- From Bone (2 person)				
	b TOT : 1) KBK, 2) Monev Partisipativ, 3) Transparancy & Accountability, 4) Regional Development Plan 5) Commmunity Media				
	Transport to KMW (At cost)				
	- From Takalar (1 person)				
	- From Jeneponto (1 person)				
	- From Sinjai (1 person)				
	- From Bone (2 person)				
	c TOT : 1) Community disaster management, 2) Community data inventory				
	Transport to KMW (At cost)				
	- From Takalar (1 person)				
	- From Jeneponto (1 person)				
	- From Sinjai (1 person)				
	- From Bone (2 person)				
	For Old & New Location				
	Pre Assignment Training for Korkot/Askot/TA (New staff)				
	Transport to KMW (At cost)				
	- From Selayar (1 person)		1.0	300,000	300,000
	Old Location :				
	- Pemda				
	a Lokalah orientation (@ 20 prs x 8 kota/kab x 3 days)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba(1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Selayar (1 person):				
	- Transport (At cost)				
	- Accomodation				
	b Coaching KBP (5 tms x @ 20 prs x 8 kota/kab x 3 days)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba(1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Selayar (1 person):				
	- Transport (At cost)				
	- Accomodation				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	- Askot/Korkot/TA &Facilitator (Non Pemandu)				
a	Pre-assignment training for new Facilitators : 1 time x 12 x days x 114 faskel (110%)				
	Pemandu from Takalar to Makassar (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Jenepono to Makassar (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Makassar (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Bone to Makassar (2 person):				
	- Transport (At cost)				
	- Accomodation				
b	Sim & Web Training (1 tm x 1 day x 100 prs)				
	Participant from Location to Makassar (100 person):				
	- Transport (At cost)				
c	Coaching for Economic Askot (1 tm x 3 days x 4 prs)				
	Participant from Gowa to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Bantaeng to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Bulukumba to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Sinjai to Makassar (1 person):				
	- Transport (At cost)				
d	Coaching for Faskel Economic (1 tm x 3 days x 20 prs)				
	Participant from Gowa to Makassar (2 person):				
	- Transport (At cost)				
	Participant from Takalar to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Jenepono to Makassar (3 person):				
	- Transport (At cost)				
	Participant from Bantaeng to Makassar (3 person):				
	- Transport (At cost)				
	Participant from Bulukumba to Makassar (6 person):				
	- Transport (At cost)				
	Participant from Sinjai to Makassar (3 person):				
	- Transport (At cost)				
	Participant from Bone to Makassar (2 person):				
	- Transport (At cost)				
e	Coaching for Infrastructure Askot (1 tm x 4 days x 4 prs)				
	Participant from Gowa to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Bantaeng to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Bulukumba to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Sinjai to Makassar (1 person):				
	- Transport (At cost)				
f	Coaching for Faskel Infrastructure (1 tm x 4 days x 20 prs)				
	Participant from Gowa to Makassar (2 person):				
	- Transport (At cost)				
	Participant from Takalar to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Jenepono to Makassar (3 person):				
	- Transport (At cost)				
	Participant from Bantaeng to Makassar (3 person):				
	- Transport (At cost)				
	Participant from Bulukumba to Makassar (6 person):				
	- Transport (At cost)				
	Participant from Sinjai to Makassar (2 person):				
	- Transport (At cost)				
	Participant from Bone to Makassar (2 person):				
	- Transport (At cost)				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	g Coaching for Urban Planner Askot (1 tm x 3 days x 4 prs)				
	Participant from Gowa to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Bantaeng to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Bulukumba to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Sinjai to Makassar (1 person):				
	- Transport (At cost)				
	h Coaching for Asmandat (1 tm x 1 days x 5 prs)				
	Participant from Gowa to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Bantaeng to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Bulukumba to Makassar (1 person):				
	- Transport (At cost)				
	Participant from Sinjai to Makassar (1 person):				
	- Transport (At cost)				
	i Coaching for Institutional Strengthening and PJM Pronangkis (1 tm x 2 days x 100 prs)				
	Participant from Takalar to Gowa (4 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
	j Coaching for Socio Marketing and Proposal Preparation(1 tm x 1 days x 100 prs)				
	Participant from Takalar to Gowa (4 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
	k Coaching for BLM PNPM, transparancy and Accountability (1 tm x 1 days x 100 prs)				
	Participant from Takalar to Gowa (4 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
	l Coaching for Monev Participative and PPM (1 tm x 1 days x 100 prs)				
	Participant from Takalar to Gowa (4 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
m	Coaching for Musrenbang (1 tm x 1 days x 100 prs)				
	Participant from Takalar to Gowa (4 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
n	Coaching for Community Media (1 tm x 3 days x 100 prs)				
	Participant from Takalar to Gowa (4 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
o	Coaching for Community Disaster Management (1 tm x 2 days x 100 prs)				
	Participant from Takalar to Gowa (4 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
	New Location :				
a	TOT for Facilitators and Askot to training comm. volunteers : 1 time x 4 days x 37 new faskel				
	Participant from Gowa to Makassar (7 person):				
	- Transport (At cost)		3.0	50,000	150,000
	Participant from Bantaeng to Makassar (8 person):				
	- Transport (At cost)		5.0	150,000	750,000
	Participant from Bulukumba to Makassar (2 person):				
	- Transport (At cost)		2.0	200,000	400,000
	Participant from Selayar to Makassar (2 person):				
	- Transport (At cost)		1.0	300,000	300,000
	Participant from Sinjai to Makassar (14 person):				
	- Transport (At cost)		5.0	300,000	1,500,000
	Participant from Bone to Makassar (5 person):				
	- Transport (At cost)		4.0	300,000	1,200,000
b	TOT for Korkot and TA to training of Technique facility : 1 time x 4 days x 7 persons				
c	Training for Community self survey : 1 time x 8 days x 44 new faskel				
	Participant from Gowa to Makassar (7 person):				
	- Transport (At cost)				
	Participant from Bantaeng to Makassar (8 person):				
	- Transport (At cost)				
	Participant from Bulukumba to Makassar (2 person):				
	- Transport (At cost)				
	Participant from Selayar to Makassar (2 person):				
	- Transport (At cost)				
	Participant from Sinjai to Makassar (14 person):				
	- Transport (At cost)				
	Participant from Bone to Makassar (5 person):				
	- Transport (At cost)				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	d Training for SIM and Web : 1 time x 1 days x 29 new faskel				
	Participant from Gowa to Makassar (5 person):				
	- Transport (At cost)				
	Participant from Bantaeng to Makassar (6 person):				
	- Transport (At cost)				
	Participant from Bulukumba to Makassar (2 person):				
	- Transport (At cost)				
	Participant from Selayar to Makassar (2 person):				
	- Transport (At cost)				
	Participant from Sinjai to Makassar (12 person):				
	- Transport (At cost)				
	Participant from Bone to Makassar (5 person):				
	- Transport (At cost)				
	e Coaching for Social Mapping (1 tm x 2 days x 44 prs)				
	Participant from Takalar to Gowa (2 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
	f Coaching for Preliminary of Socialization (1 tm x 1 days x 44 prs)				
	Participant from Takalar to Gowa (2 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
	g Coaching for RKM (1 tm x 1 days x 44 prs)				
	Participant from Takalar to Gowa (2 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
	h Coaching for Poverty Reflection (1 tm x 1 days x 44 prs)				
	Participant from Takalar to Gowa (2 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
	i Coaching for BKM Establishment (1 tm x 2 days x 44 prs)				
	Participant from Takalar to Gowa (2 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
j	Coaching for PJM (1 tm x 2 days x 44 prs)				
	Participant from Takalar to Gowa (2 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
k	Coaching for KSM (1 tm x 2 days x 44 prs)				
	Participant from Takalar to Gowa (2 person):				
	- Transport (At cost)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
l	Coaching for BLM PNPM (1 tm x 1 days x 29 prs)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
m	Coaching for Monev Partisipative and PPM (1 tm x 1 days x 29 prs)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
n	Coaching for transparancy and Accountability (1 tm x 1 days x 29 prs)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
o	Coaching for Community Disaster Management (1 tm x 2 days x 29 prs)				
	Participant from Selayar to Bulukumba (2 person):				
	- Transport (At cost)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				
p	Coaching for Faskel Economic (1 tm x 3 days x 6 prs)				
	Pemandu from Jeneponto to Bantaeng (1 person):				
	- Transport (At cost)				
	- Accomodation				
	Pemandu from Sinjai to Bulukumba (1 person):				
	- Transport (At cost)				
	- Accomodation				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	e) To Bulukumba District				
	- Old Kelurahan Non PNPM				
	Lumpsum (4 trip x 1 prs x 2 days)				
	- Old Kelurahan PNPM				
	Lumpsum (11 trip x 1 prs x 4 days)				
	- New Kelurahan PNPM				
	Lumpsum (1 trip x 1 prs x 1 days)				
	f) To Selayar District				
	- Old Kelurahan Non PNPM				
	Lumpsum (1 trip x 1 prs x 2 days)				
	- New Kelurahan PNPM				
	Lumpsum (2 trip x 1 prs x 1 days)				
	g) To Sinjai District				
	- Old Kelurahan Non PNPM				
	Lumpsum (2 trip x 1 prs x 3 days)				
	- Old Kelurahan PNPM				
	Lumpsum (11 trip x 1 prs x 2 days)				
	- New Kelurahan PNPM				
	Lumpsum (6 trip x 1 prs x 1 days)				
	h) To Bone District				
	- Old Kelurahan PNPM				
	Lumpsum (7 trip x 1 prs x 2 days)				
	- New Kelurahan PNPM				
	Lumpsum (7 trip x 1 prs x 1 days)				
	2) Random Checking by MK & Infra Korkot (50%)/months				
	a) To Gowa & Takalar District				
	- Old Kelurahan PNPM				
	Lumpsum (7 trip x 2 prs x 2 dy)				
	Transport (At cost) (7 trip x 2 prs)				
	- New Kelurahan PNPM				
	Lumpsum (5 trip x 2 prs x 2 dy)				
	Transport (At cost) (5 trip x 2 prs)				
	b) To Jeneponto & Bantaeng District				
	- Old Kelurahan PNPM				
	Lumpsum (10 trip x 2 prs x 2 dy)				
	Transport (At cost) (10 trip x 2 prs)				
	- New Kelurahan PNPM				
	Lumpsum (3 trip x 2 prs x 2 dy)				
	Transport (At cost) (3 trip x 2 prs)				
	c) To Bulukumba & Selayar District				
	- Old Kelurahan PNPM				
	Lumpsum (17 trip x 2 prs x 1 dy)				
	Transport (At cost) (17 trip x 2 prs)				
	Accommodation for Random Checking (At cost) (17 trip x 2 prs x 1 dy)				
	- New Kelurahan PNPM				
	Lumpsum (1 trip x 2 prs x 1 dy)				
	Transport (At cost) (1 trip x 2 prs)				
	Accommodation for Random Checking (At cost) (1 trip x 2 prs x 1 dy)				
	d) To Sinjai & Bone District				
	- Old Kelurahan PNPM				
	Lumpsum (7 trip x 2 prs x 3 dy)				
	Transport (At cost) (7 trip x 2 prs)				
	- New Kelurahan PNPM				
	Lumpsum (5 trip x 2 prs x 2 dy)				
	Transport (At cost) (5 trip x 2 prs)				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	3) Coordination Korkot & Ass. Korkot to OC (KMW)				
	a) By Korkot Gowa				
	Transport (At cost) (6 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)				
	b) By Ass. Korkot Takalar				
	Transport (At cost) (6 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)				
	c) By Ass. Korkot Jeneponto				
	Transport (At cost) (6 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)				
	d) By Korkot Bantaeng				
	Transport (At cost) (6 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)				
	e) By Korkot Bulukumba				
	Transport (At cost) (6 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)				
	f) By Ass. Korkot Selayar				
	Transport (At cost) (6 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)				
	g) By Korkot Sinjai				
	Transport (At cost) (6 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)				
	h) By Ass. Korkot Bone				
	Transport (At cost) (6 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)				
	4) Coordination Team Korkot to & Ass. Korkot CD				
	a) By Korkot Gowa to Ass. Korkot Takalar				
	Transport (At cost) (6 trip x 2 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 2 prs x 2 dy)				
	b) By Korkot Bantaeng to Ass. Korkot Jeneponto				
	Transport (At cost) (6 trip x 2 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 2 prs x 2 dy)				
	c) By Korkot Bulukumba to Ass. Korkot Selayar				
	Transport (At cost) (6 trip x 2 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 2 prs x 2 dy)				
	d) By Korkot Sinjai to Ass. Korkot Bone				
	Transport (At cost) (6 trip x 2 prs)				
	Accomodation for Random Checking (At cost) (6 trip x 2 prs x 2 dy)				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	5) Coordination Ass. Korkot CD to Korkot				
	a) By Ass. Korkot Takalar to Korkot Gowa				
	Transport (At cost) (3 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (3trip x 1 prs x 2 dy)				
	b) By Ass. Korkot Jeneponto to Korkot Bantaeng				
	Transport (At cost) (3 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (3trip x 1 prs x 2 dy)				
	c) By Ass. Korkot Selayar to Korkot Bulukumba				
	Transport (At cost) (3 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (3trip x 1 prs x 2 dy)				
	d) By Ass. Korkot Bone to Korkot Sinjai				
	Transport (At cost) (3 trip x 1 prs)				
	Accomodation for Random Checking (At cost) (3trip x 1 prs x 2 dy)				
	DUTY TRAVEL for PNPMP-2KP F.Y. 2008				
a	By Central Office				
	1) Random Checking (5% per Cycle)				
	a) To Gowa District				
	Lumpsum (4 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (4 trip x 1 prs)		-	100,000	-
	Accomodation for Random Checking (At cost) (4 trip x 1 prs x 1 dy)				
	b) To Takalar District				
	Lumpsum (1 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	100,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 1 dy)				
	c) To Jeneponto District				
	Lumpsum (2 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (2 trip x 1 prs)		-	150,000	-
	Accomodation for Random Checking (At cost) (2 trip x 1 prs x 1 dy)				
	d) To Bantaeng District				
	Lumpsum (1 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	150,000	-
	Accomodation for Random Checking (At cost) (2 trip x 1 prs x 1 dy)		-	220,000	-
	e) To Bulukumba District				
	Lumpsum (1 trip x 1 prs x 2 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	200,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 2 dy)		-	220,000	-
	f) To Selayar District				
	Lumpsum (1 trip x 1 prs x 2 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 2 dy)		-	220,000	-
	g) To Sinjai District				
	Lumpsum (1 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 3 dy)		-	220,000	-
	h) To Bone District				
	Lumpsum (1 trip x 1 prs x 2 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 2 dy)		-	220,000	-
	2) Random Checking by MK Experts (5%)/months				
	a) To Gowa District				
	Lumpsum (4 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (4 trip x 1 prs)		-	100,000	-
	Accomodation for Random Checking (At cost) (4 trip x 1 prs x 1 dy)				
	b) To Takalar District				
	Lumpsum (1 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	100,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 1 dy)				

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
c)	To Jeneponto District				
	Lumpsum (2 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (2 trip x 1 prs)		-	150,000	-
	Accomodation for Random Checking (At cost) (2 trip x 1 prs x 1 dy)				
d)	To Bantaeng District				
	Lumpsum (1 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	150,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 2 dy)		-	220,000	-
e)	To Bulukumba District				
	Lumpsum (1 trip x 1 prs x 2 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	200,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 2 dy)		-	220,000	-
f)	To Selayar District				
	Lumpsum (1 trip x 1 prs x 2 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 2 dy)		-	220,000	-
g)	To Sinjai District				
	Lumpsum (1 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 3 dy)		-	220,000	-
h)	To Bone District				
	Lumpsum (1 trip x 1 prs x 2 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 2 dy)		-	220,000	-
	3) Random Checking by INFRA Experts (5%)/months				
a)	To Gowa District				
	Lumpsum (5 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (5 trip x 1 prs)		-	100,000	-
	Accomodation for Random Checking (At cost) (5 trip x 1 prs x 1 dy)				
b)	To Takalar District				
	Lumpsum (1 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	100,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 1 dy)				
c)	To Jeneponto District				
	Lumpsum (3 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (3 trip x 1 prs)		-	150,000	-
	Accomodation for Random Checking (At cost) (3 trip x 1 prs x 1 dy)				
d)	To Bantaeng District				
	Lumpsum (1 trip x 1 prs x 4 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	150,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 3 dy)		-	220,000	-
e)	To Bulukumba District				
	Lumpsum (1 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	200,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 2 dy)		-	220,000	-
f)	To Selayar District				
	Lumpsum (1 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 2 dy)		-	220,000	-
g)	To Sinjai District				
	Lumpsum (1 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 3 dy)		-	220,000	-
h)	To Bone District				
	Lumpsum (1 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (1 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (1 trip x 1 prs x 3 dy)		-	220,000	-

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
b	By City Coordinator/Assistant City Coordinator				
	1) Random Checking (25% per Cycle)				
	a) To Gowa District				
	Lumpsum (14 trip x 1 prs x 1 dy)		-	50,000	-
	b) To Takalar District				
	Lumpsum (3 trip x 1 prs x 1 dy)		-	50,000	-
	c) To Jeneponto District				
	Lumpsum (9 trip x 1 prs x 1 dy)		-	50,000	-
	d) To Bantaeng District				
	Lumpsum (12 trip x 1 prs x 1 dy)		-	50,000	-
	e) To Bulukumba District				
	Lumpsum (8 trip x 1 prs x 1 dy)		-	50,000	-
	f) To Selayar District				
	Lumpsum (9 trip x 1 prs x 1 dy)		-	50,000	-
	g) To Sinjai District				
	Lumpsum (11 trip x 1 prs x 1 dy)		-	50,000	-
	h) To Bone District				
	Lumpsum (8 trip x 1 prs x 1 dy)		-	50,000	-
	2) Random Checking by MK Assistant (25%)/months				
	a) To Gowa District				
	Lumpsum (14 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (14 trip x 1 prs)		-	100,000	-
	b) To Takalar District				
	Lumpsum (3 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (3 trip x 1 prs)		-	100,000	-
	c) To Jeneponto District				
	Lumpsum (9 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (9 trip x 1 prs)		-	100,000	-
	d) To Bantaeng District				
	Lumpsum (12 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (12 trip x 1 prs)		-	100,000	-
	e) To Bulukumba District				
	Lumpsum (8 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (8 trip x 1 prs)		-	100,000	-
	f) To Selayar District				
	Lumpsum (3 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (3 trip x 1 prs)		-	200,000	-
	Accommodation for Random Checking (At cost) (3 trip x 1 prs x 3 dy)		-	220,000	-
	g) To Sinjai District				
	Lumpsum (11 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (11 trip x 1 prs)		-	100,000	-
	h) To Bone District				
	Lumpsum (8 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (8 trip x 1 prs)		-	100,000	-
	3) Random Checking by INFRA Assistant (25%)/months				
	a) To Gowa District				
	Lumpsum (14 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (14 trip x 1 prs)		-	100,000	-
	b) To Takalar District				
	Lumpsum (3 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (3 trip x 1 prs)		-	100,000	-
	c) To Jeneponto District				
	Lumpsum (9 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (9 trip x 1 prs)		-	100,000	-

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
d)	To Bantaeng District				
	Lumpsum (12 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (12 trip x 1 prs)		-	100,000	-
e)	To Bulukumba District				
	Lumpsum (8 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (8 trip x 1 prs)		-	100,000	-
f)	To Selayar District				
	Lumpsum (3 trip x 1 prs x 3 dy)		-	50,000	-
	Transport (At cost) (3 trip x 1 prs)		-	200,000	-
	Accomodation for Random Checking (At cost) (3 trip x 1 prs x 3 dy)		-	220,000	-
g)	To Sinjai District				
	Lumpsum (11 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (11 trip x 1 prs)		-	100,000	-
h)	To Bone District				
	Lumpsum (8 trip x 1 prs x 1 dy)		-	50,000	-
	Transport (At cost) (8 trip x 1 prs)		-	100,000	-
3)	Duty travel to Jakarta (Coordination, EGM, Training, etc)				
	Lumpsum (8 trip x 2 prs x 3 dy)		16.0	100,000	1,600,000
	Transport (At cost) (5 trip x 3 prs x 3 dy)		18.0	100,000	1,800,000
	Transport (At cost) (8 trip x 2 prs)		16.0	3,800,000	60,800,000
	Accomodation (At cost) (5 trip x 3 prs)		6.0	3,800,000	22,800,000
	Accomodation (At cost) (8 trip x 2 prs x 3 dy)		-	260,000	-
	Taxi fare (5 trip x 3 prs x 3 dy)		18.0	260,000	12,000,000
	Taxi fare (8 trip x 2 prs)		16.0	200,000	3,200,000
	Taxi fare (5 trip x 3 prs)		6.0	200,000	1,200,000
4)	Duty Travel to Jakarta for Pemandu Nasional and Member of Training				
	Lumpsum (4 trip x 2 prs x 3 dy)		-	100,000	-
	Transport (At cost) (4 trip x 2 prs)		-	3,800,000	-
	Accomodation (At cost) (4 trip x 2 prs x 3 dy)		-	260,000	-
	Taxi fare (4 trip x 2 prs)		-	200,000	-
5)	Coordination Korkot & Ass. Korkot to OC (KMW)				
a)	By Korkot Gowa				
	Transport (At cost) (6 trip x 1 prs)		-	100,000	-
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)		-	220,000	-
b)	By Korkot Bantaeng				
	Transport (At cost) (6 trip x 1 prs)		-	150,000	-
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)		-	220,000	-
c)	By Korkot Bulukumba				
	Transport (At cost) (6 trip x 1 prs)		-	200,000	-
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)		-	220,000	-
d)	By Ass. Korkot Selayar				
	Transport (At cost) (6 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 3 dy)		-	220,000	-
e)	By Korkot Sinjai				
	Transport (At cost) (6 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)		-	220,000	-
f)	By Ass. Korkot Bone				
	Transport (At cost) (6 trip x 1 prs)		-	300,000	-
	Accomodation for Random Checking (At cost) (6 trip x 1 prs x 2 dy)		-	220,000	-
	Sub Total II.3.6				240,097,000
	TOTAL II.3				1,059,857,000

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
II.4	Office Rental				
	a. Office Space (included furniture)				
	- Central Office	m2/mths	2,600.0	30,000	78,000,000
		m2/mths	800.0	30,000	24,000,000
		m2/mths	3,000.0	30,000	90,000,000
		m2/mths	350.0	30,000	10,500,000
	- City Coordinator I Office (Gowa)	m2/mths	1,560.0	25,000	39,000,000
		m2/mths	480.0	25,000	12,000,000
	- Ass. City Coordinator I Office (Kab. Takalar)	m2/mths	432.0	25,000	10,800,000
		m2/mths	288.0	25,000	7,200,000
	- City Coordinator II Office (Jeneponto)	m2/mths	1,560.0	25,000	39,000,000
		m2/mths	480.0	25,000	12,000,000
	- Ass. City Coordinator II Office (Kab. Bantaeng)	m2/mths	432.0	25,000	10,800,000
		m2/mths	288.0	25,000	7,200,000
	- City Coordinator III Office (Bulukumba)	m2/mths	1,560.0	25,000	39,000,000
		m2/mths	480.0	25,000	12,000,000
	- City Coordinator IV Office (Sinjai)	m2/mths	1,560.0	25,000	39,000,000
		m2/mths	480.0	25,000	12,000,000
	- Ass. City Coordinator IV Office (Kab. Bone)	m2/mths	432.0	25,000	10,800,000
		m2/mths	288.0	25,000	7,200,000
	TOTAL II.4				460,500,000
II.5	Utilities Expenses				
	a. Central Office				
	Office, Computer, Photo Copy Supply and Consumable	months	26.0	2,000,000	52,000,000
		months	8.0	2,000,000	16,000,000
		months	29.5	2,000,000	59,000,000
		months	3.5	2,000,000	7,000,000
	b. City Coordinator 1 Office (Gowa)				
	Office, Computer, Photo Copy Supply and Consumable	months	26.0	750,000	19,500,000
		months	34.5	750,000	25,875,000
		months	6.0	600,000	3,600,000
		months	12.0	175,000	2,100,000
	Office, Computer, Photo Copy Supply and Consumable (Ass. Korkot - 1 Takalar Office)	months	6.0	175,000	1,050,000
		months	21.0	600,000	12,600,000
	c. City Coordinator 2 Office (Jeneponto) become City Coordinator 2 Office (Bantaeng)				
	Office, Computer, Photo Copy Supply and Consumable	months	26.0	750,000	19,500,000
		months	25.0	750,000	18,750,000
		months	9.0	600,000	5,400,000
		months	3.5	600,000	2,100,000
	Office, Computer, Photo Copy Supply and Consumable (Ass. Korkot - 2 Jeneponto Office)	months	12.0	175,000	2,100,000
		months	6.0	175,000	1,050,000
		months	24.0	600,000	14,400,000
	d. City Coordinator 3 Office (Bulukumba)				
	Office, Computer, Photo Copy Supply and Consumable	months	26.0	750,000	19,500,000
		months	25.0	750,000	18,750,000
		months	12.0	600,000	7,200,000
		months	3.5	600,000	2,100,000
	Office, Computer, Photo Copy Supply and Consumable (Ass. Korkot - 3 Selayar Office)	months	12.0	175,000	2,100,000
		months	6.0	175,000	1,050,000
		months	29.5	600,000	17,700,000
		months	3.5	600,000	2,100,000
	e. City Coordinator 4 Office (Sinjai)				
	Office, Computer, Photo Copy Supply and Consumable	months	26.0	750,000	19,500,000
		months	25.0	750,000	18,750,000
		months	12.0	600,000	7,200,000
		months	3.5	600,000	2,100,000
	Office, Computer, Photo Copy Supply and Consumable (Ass. Korkot - 4 Office)	months	12.0	175,000	2,100,000
		months	6.0	175,000	1,050,000
		months	29.5	600,000	17,700,000
		months	3.5	600,000	2,100,000
	TOTAL II.5				403,025,000

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
II.6	Office Equipment				
	a. Central Office				
	- Computer Pentium III (purchase)	pcs	3.0	6,000,000	18,000,000
	- Computer Pentium IV (purchase) for MIS Assistance (Central Office)	pcs	1.0	7,000,000	7,000,000
	- Computer Pentium IV (3 unit Rental)	pcs	67.5	600,000	40,500,000
		pcs	10.5	600,000	6,300,000
	- Computer Notebook (Purchase)	pcs	1.0	18,000,000	18,000,000
	- Computer Notebook (4 unit Rental)	pcs	90.0	1,000,000	90,000,000
		pcs	14.0	1,000,000	14,000,000
	- Printer HP Laser Jet (purchase)	pcs	1.0	6,000,000	6,000,000
	- Printer Colour A3 (purchase)	pcs	1.0	3,500,000	3,500,000
	- Faximille (purchase)	pcs	1.0	1,500,000	1,500,000
	- Photo Copy (rental)	months	26.0	500,000	13,000,000
		months	37.0	500,000	18,500,000
		months	3.5	500,000	1,750,000
	- Modem (purchase)	pcs	1.0	1,000,000	1,000,000
	- CD Writer (purchase)	pcs	1.0	1,500,000	1,500,000
	- Scanner (purchase)	pcs	1.0	1,100,000	1,100,000
	- Dispenser (purchase)	pcs	1.0	1,250,000	1,250,000
	- Equipments maintenance	months	44.0	1,000,000	44,000,000
		months	3.0	1,000,000	3,000,000
	- Genuine Software (atcost)		1.0	15,595,000	15,595,000
	- Infocus (Rental)		10.0	200,000	2,000,000
	b. City Coodinator Office 1(Gowa)				
	- Computer Pentium III (purchase)	pcs	2.0	6,000,000	12,000,000
	- Computer Pentium IV (purchase) for MIS Assistance 1 (Corkot Office 1)	pcs	1.0	7,000,000	7,000,000
	- Computer Notebook (1 unit Rental)	months	22.5	1,000,000	22,500,000
		months	3.5	1,000,000	3,500,000
	- Computer Pentium IV (2 unit Rental)	months	39.0	600,000	23,400,000
		months	7.0	600,000	4,200,000
	- Computer Pentium IV (Rental) for Askorkot-1	months	36.0	500,000	18,000,000
		months	4.0	500,000	2,000,000
	- Printer Colour A3 (purchase)	pcs	1.0	3,500,000	3,500,000
	- Faximille (purchase)	pcs	1.0	1,500,000	1,500,000
	- Modem (purchase)	pcs	1.0	1,000,000	1,000,000
	- Dispenser (purchase)	pcs	1.0	1,250,000	1,250,000
	- Equipments maintenance	months	28.0	350,000	9,800,000
		months	3.0	350,000	1,050,000
	c. City Coodinator Office 2 (Jeneponto) become City Coordinator 2 (Bantaeng)				
	- Computer Pentium III (purchase)	pcs	2.0	6,000,000	12,000,000
	- Computer Pentium IV (purchase) for MIS Assistance 2 (Corkot Office 2)	pcs	1.0	7,000,000	7,000,000
	- Computer Notebook (1 unit Rental)	months	14.5	1,000,000	14,500,000
	- Computer Pentium IV (2 unit Rental)	months	37.0	600,000	22,200,000
		months	7.0	600,000	4,200,000
	- Computer Pentium IV (Rental) for Askorkot-2	months	29.0	500,000	14,500,000
			4.0	500,000	2,000,000
	- Printer Colour A3 (purchase)	pcs	1.0	3,500,000	3,500,000
	- Faximille (purchase)	pcs	1.0	1,500,000	1,500,000
	- Modem (purchase)	pcs	1.0	1,000,000	1,000,000
	- Dispenser (purchase)	pcs	1.0	1,250,000	1,250,000
	- Equipments maintenance	months	28.0	350,000	9,800,000
		months	3.0	350,000	1,050,000
	d. City Coodinator Office 3 (Bulukumba)				
	- Computer Pentium III (purchase)	pcs	2.0	6,000,000	12,000,000
	- Computer Pentium IV (purchase) for MIS Assistance 3 (Corkot Office 3)	pcs	1.0	7,000,000	7,000,000
	- Computer Notebook (1 unit Rental)	months	14.5	1,000,000	14,500,000
	- Computer Pentium IV (2 unit Rental)	months	37.0	600,000	22,200,000
		months	7.0	600,000	4,200,000
	- Computer Pentium IV (Rental) for Askorkot-3	months	37.0	500,000	18,500,000
		months	3.5	500,000	1,750,000
		months	4.0	500,000	2,000,000
	- Printer Colour A3 (purchase)	pcs	1.0	3,500,000	3,500,000
	- Faximille (purchase)	pcs	1.0	1,500,000	1,500,000
	- Modem (purchase)	pcs	1.0	1,000,000	1,000,000
	- Dispenser (purchase)	pcs	1.0	1,250,000	1,250,000
	- Equipments maintenance	months	28.0	350,000	9,800,000
		months	3.0	350,000	1,050,000

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
	e. City Coodinator Office 4 (Sinjai)				
	- Computer Pentium III (purchase)	pcs	2.0	6,000,000	12,000,000
	- Computer Pentium IV (purchase) for MIS Assistance 4 (Corkot Office 4)	pcs	1.0	7,000,000	7,000,000
	- Computer Notebook (1 unit Rental)		14.5	1,000,000	14,500,000
	- Computer Pentium IV (2 unit Rental)		37.0	600,000	22,200,000
			7.0	600,000	4,200,000
	- Computer Pentium IV (Rental) for Askorkot-4 (Bone)	months	37.0	500,000	18,500,000
			3.5	500,000	1,750,000
			4.0	500,000	2,000,000
	- Printer Colour A3 (purchase)	pcs	1.0	3,500,000	3,500,000
	- Faximille (purchase)	pcs	1.0	1,500,000	1,500,000
	- Modem (purchase)	pcs	1.0	1,000,000	1,000,000
	- Dispenser (purchase)	pcs	1.0	1,250,000	1,250,000
	- Equipments maintenance	months	28.0	350,000	9,800,000
			3.0	350,000	1,050,000
	f. Ass. City Coodinator Office 1 (Takalar)				
	- Printer (Rental)	months	21.0	250,000	5,250,000
			3.5	250,000	875,000
	g. Ass. City Coodinator Office (Bantaeng)				
	- Printer (Rental)	months	21.0	250,000	5,250,000
			3.5	250,000	875,000
	h. Ass. City Coodinator Office (Selayar)				
	- Printer (Rental)	months	29.0	250,000	7,250,000
			3.5	250,000	875,000
	i. Ass. City Coodinator Office (Bone)				
	- Printer (Rental)	months	29.0	250,000	7,250,000
			3.5	250,000	875,000
	TOTAL II.6				741,695,000
II.7	Vehicles (Rental)				
	a. Central Office				
	- Rent a Car	months	52.0	5,000,000	260,000,000
		months	93.0	5,000,000	465,000,000
		months	10.5	5,000,000	52,500,000
	b. City Coodinator 1 Office (Gowa)				
	- Rent a Car	months	26.0	5,000,000	130,000,000
		months	37.0	5,000,000	185,000,000
		months	3.5	5,000,000	17,500,000
	c. City Coodinator 2 Office (Jeneponto) become (Bantaeng)				
	- Rent a Car	months	26.0	5,000,000	130,000,000
		months	29.0	5,000,000	145,000,000
	d. City Coodinator 3 Office (Bulukumba)				
	- Rent a Car	months	26.0	5,000,000	130,000,000
		months	29.0	5,000,000	145,000,000
	e. City Coodinator 4 Office (Sinjai)				
	- Rent a Car	months	26.0	5,000,000	130,000,000
		months	29.0	5,000,000	145,000,000
	f. Assistant City Coodinator 1 Office (Takalar)				
	- Rent a Motorcycle	months	21.0	500,000	10,500,000
	g. Assistant City Coodinator 2 Office (Jeneponto)				
	- Rent a Motorcycle	months	21.0	500,000	10,500,000
	h. Assistant City Coodinator 3 Office (Selayar)				
	- Rent a Motorcycle	months	29.0	500,000	14,500,000
		months	3.5	500,000	1,750,000
	i. Assistant City Coodinator 4 Office (Bone)				
	- Rent a Motorcycle	months	29.0	500,000	14,500,000
		months	3.5	500,000	1,750,000
	j. Assistant City Coodinator 2 Office (Bantaeng)				
	- Rent a Motorcycle	months	8.0	500,000	4,000,000
		months	3.5	500,000	1,750,000
	k. Assistant City Coodinator 3 Office (Bulukumba)				
	- Rent a Motorcycle	months	8.0	500,000	4,000,000
		months	3.5	500,000	1,750,000
	l. Assistant City Coodinator 4 Office (Sinjai)				
	- Rent a Motorcycle	months	8.0	500,000	4,000,000
		months	3.5	500,000	1,750,000
	TOTAL II.7				2,005,750,000

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
II.8	Communication Cost				
	a. Central Office				
	- Telepon, Post & Fax	months	26.0	800,000	20,800,000
	- Telepon, Post & Fax	months	16.0	1,200,000	19,200,000
		months	32.0	1,200,000	38,400,000
		months	3.5	1,200,000	4,200,000
	- Internet	months	26.0	350,000	9,100,000
		months	37.0	350,000	12,950,000
		months	3.5	350,000	1,225,000
	b. City Coordinator 1 Office (Gowa)				
		months	26.0	400,000	10,400,000
	- Telepon, Post & Fax	months	8.0	400,000	3,200,000
		months	23.0	300,000	6,900,000
		months	3.5	300,000	1,050,000
	- Telepon, Post & Fax (Ass. Korkot - 1 Office)	months	12.0	200,000	2,400,000
		months	6.0	200,000	1,200,000
	- Internet	months	26.0	250,000	6,500,000
		months	8.0	250,000	2,000,000
		months	23.0	150,000	3,450,000
		months	3.5	150,000	525,000
	c. City Coordinator 2 Office (Jenepono) become (Bantaeng)				
		months	26.0	400,000	10,400,000
	- Telepon, Post & Fax	months	8.0	400,000	3,200,000
		months	23.0	300,000	6,900,000
		months	3.5	300,000	1,050,000
	- Telepon, Post & Fax (Ass. Korkot - 2 Office)	months	14.0	200,000	2,800,000
		months	6.0	200,000	1,200,000
	- Internet	months	26.0	250,000	6,500,000
		months	8.0	250,000	2,000,000
		months	23.0	150,000	3,450,000
		months	3.5	150,000	525,000
	d. City Coordinator 3 Office (Bulukumba)				
		months	26.0	400,000	10,400,000
	- Telepon, Post & Fax	months	8.0	400,000	3,200,000
		months	23.0	300,000	6,900,000
		months	3.5	300,000	1,050,000
	- Telepon, Post & Fax (Ass. Korkot - 3 Office)	months	12.0	200,000	2,400,000
		months	6.0	200,000	1,200,000
	- Internet	months	26.0	250,000	6,500,000
		months	8.0	250,000	2,000,000
		months	23.0	150,000	3,450,000
		months	3.5	150,000	525,000
	e. City Coordinator 4 Office (Sinjai)				
		months	26.0	400,000	10,400,000
	- Telepon, Post & Fax	months	8.0	400,000	3,200,000
		months	23.0	300,000	6,900,000
		months	3.5	300,000	1,050,000
	- Telepon, Post & Fax (Ass. Korkot - 4 Office)	months	12.0	200,000	2,400,000
		months	6.0	200,000	1,200,000
	- Internet	months	26.0	250,000	6,500,000
		months	8.0	250,000	2,000,000
		months	23.0	150,000	3,450,000
		months	3.5	150,000	525,000
	f. Assistant City Coordinator 1 Office (Takalar)				
	- Telepon, Post & Fax (Ass. Korkot - 1 Office)	months	15.0	300,000	4,500,000
	- Internet	months	15.0	150,000	2,250,000
	g. Assistant City Coordinator 2 Office (Jenepono)				
	- Telepon, Post & Fax (Ass. Korkot - 2 Office)	months	15.0	300,000	4,500,000
	- Internet	months	15.0	150,000	2,250,000
	h. Assistant City Coordinator 3 Office (Selayar)				
	- Telepon, Post & Fax (Ass. Korkot - 3 Office)	months	23.0	300,000	6,900,000
		months	3.5	300,000	1,050,000
	- Internet	months	23.0	150,000	3,450,000
		months	3.5	150,000	525,000
	i. Assistant City Coordinator 4 Office (Bone)				
	- Telepon, Post & Fax (Ass. Korkot - 4 Office)	months	23.0	300,000	6,900,000
		months	3.5	300,000	1,050,000
	- Internet	months	23.0	150,000	3,450,000
		months	3.5	150,000	525,000
	TOTAL II.8				294,125,000

NO	DESCRIPTION	Unit	AMENDMENT CONTRACT NO. 12		
			Vol	Unit Price (Rp)	Amount (Rp)
II.9	Reproduction of Report				
a.	Inception Report	expl	25.0	40,000	1,000,000
b.	Monthly Report	expl	375.0	15,000	5,625,000
		expl	415.0	15,000	6,225,000
		expl	45.0	15,000	675,000
		expl	150.0	40,000	6,000,000
c.	Quarterly Report	expl	200.0	40,000	8,000,000
d.	Annual Report	expl	70.0	50,000	3,500,000
e.	Draft Final Report	expl	25.0	100,000	2,500,000
		expl	75.0	100,000	7,500,000
f.	Final Report	expl	25.0	125,000	3,125,000
		expl	75.0	125,000	9,375,000
g.	Executive Summary Report	expl	25.0	15,000	375,000
		expl	40.0	15,000	600,000
h	Special Report	expl	97.0	50,000	4,850,000
j.	Profile of BKM	expl	40.0	40,000	1,600,000
k.	Copy SPM				
-	Performance Evaluations of Facilitator	expl	75.0	35,000	2,625,000
-	Performance Evaluations of BKM	expl	49.0	42,000	2,058,000
-	Performance Evaluations of KSM	expl	50.0	45,000	2,250,000
-	Training Activity Reports	expl	230.0	50,000	11,500,000
-	Coaching Activity Reports	expl	60.0	25,000	1,500,000
-	Workshop Findings and Results	expl	125.0	50,000	6,250,000
-	Progress Reports for the Mid Term Review	expl	25.0	40,000	1,000,000
TOTAL II.9					88,133,000
TOTAL II					5,263,515,000

III. MISCELLANEOUS EXPENSES

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12		
		Volume	Unit Price (Rp)	Amount (Rp)
III.1	Fix Cost for Facilitator Kelurahan			
	1). Facilitator Kelurahan (To be name)			
	Remuneration Facilitator Kelurahan (51 person) (51 prs x 19 mth) + (51 prs x 3 mth) + (51 prs x 3 mth) + (51 prs x 3 mth) +	1,552.0	1,500,000	2,328,000,000
	Operation Allowance for Facilitator			
	Wilayah Normal (23 Person) = (23 prs x 19 mth)+(23 prs x 3 mth) +(23 x 3 mth)+(23 prs x 3 mth)	801.0	550,000	440,550,000
	Wilayah Sulit (26 Person) = (26 prs x 19 mth)+(26 prs x 3 mth) +(26 prs x 3 mth)+(26x3 mth)	691.0	650,000	449,150,000
	Wilayah Terpencil (2 Person) = (2 prs x 19 mth)+(2 prs x 3 mth) +(2 prs x 3 mth)+(2 prsx3 mth)	60.0	950,000	57,000,000
	2). Senior Facilitator Kelurahan (To be Name)			
	Remuneration Senior Facilitator Kelurahan (17 person) (17 prs x 19 mth) + (17 prs x 3 mth) + (17 prs x 3 mth)+(17prsx3mth)	581.5	2,000,000	1,163,000,000
	Operation Allowance for Senior Facilitator			
	Wilayah Normal (7 Person) = (7 prs x 19 mth)+(7 prs x 3 mth)+(7 prs x 3 mth) +(7 prsx3 mth)	281.5	550,000	154,825,000
	Wilayah Sulit (9 Person) = (9 prs x 19 mth)+(9 prs x 3 mth)+(9 x 3 mth) +(9 prsx3 mth)	270.0	650,000	175,500,000
	Wilayah Terpencil (1 Person) = (1 prs x 19 mth)+(1 prs x 3 mth)+(1 prs x 3 mth) +(1 prsx 3 mth)	30.0	950,000	28,500,000
	Remuneration Additional Facilitator Kelurahan (5 person) (5 prs x 15 mth)+(5 prs x 1 mth)+(5 prs x 2 mth)+(5 prs x 3 mth)	107.0	1,500,000	160,500,000
	Operation Allowance for Facilitator			
	Wilayah Normal (3 Person) = (3 prs x 15 mth)+(3 prs x 1 mth)+(3 prs x 2 mth) +(3 prs x 3 mth)	65.0	550,000	35,750,000
	Wilayah Sulit (2 Person) = (2 prs x 15 mth)+(2 prs x 1 mth)+(2 prs x 2 mth) +(2 prs x 3 mth)	42.5	650,000	27,625,000
	Remuneration Additional Senior Facilitator Kelurahan for Uluere (1 person) (1 prs x 10 mth)+(1 prs x 2 mth)+(1 prs x 3 mth)+(1 prsx3 mth)	20.0	2,000,000	40,000,000
	Remuneration Additional Facilitator Kelurahan (8 person) (8 prs x 10 mth)+(8 prs x 2 mth)+(8 prs x 3 mth)+(8 prs x 3 mth)	153.5	1,500,000	230,250,000
	Operation Allowance for Additional Facilitator/Senior Facilitator			
	Wilayah Normal (2 Person) = (2 prs x 10 mth)+(2 prs x 2 mth)+(2 prs x 3 mth) +(2 prs x 3 mth)	37.0	550,000	20,350,000
	Wilayah Remote (7 Person) = (7 prs x 10 mth)+(7 prs x 2 mth)+(7 prs x 3 mth) +(7 prs x 3 mth)	136.5	750,000	102,375,000
	3) All training for Community Cadres (Class room, on job for Basic, Practical on FGD, on Infocom and Practical Training on Participatory planning, FGD on Strategy Issues including sharring experiences, etc)			
	4). Team Facilitator Operational Activity Expenses :			
	Team Facilitator Operational Activity Expenses for 6 months for stimulation socialization activities at community levels (community gathering, focus group discusion, etc)	102.0	1,000,000	102,000,000
	Team Facilitator Operational Activity Expenses for 6 months for Uluere District	6.0	1,000,000	6,000,000
	Team Facilitator Operational Activity Expenses for 6 months for stimulation socialization activities at community levels (community gathering, focus group discusion, etc)	102.0	600,000	61,200,000
	Additional BOP Team Faskel (17 Team)	153.0	600,000	91,800,000
	Team Facilitator Operational Activity Expenses for 6 months for Uluere District	6.0	600,000	3,600,000
	Additional BOP Team Faskel (Uluere District) (1 Team)	9.0	600,000	5,400,000
	Additional BOP Team Faskel for Extension 10 months Additional Transport for Faskel & Senior Faskel (82 prs x 6 mth) + (82 prs x 3 mth) + (82 prs x 3 mth)	66.0	1,000,000	66,000,000
		681.0	200,000	136,200,000
	Total III.1			5,885,575,000

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12		
		Volume	Unit Price (Rp)	Amount (Rp)
III. 2	Procurement of Facilitator Kelurahan			
	1) Pre Recruitment Facilitator			
	- Announcement by Local Media	LS	3,000,000	3,000,000
	2) Selection for Facilitator			
	- Psycho Test	85.0	200,000	17,000,000
	- Potential Academic Test	85.0	200,000	17,000,000
	3) Cost for Akte Notaris BKM	174.0	250,000	43,500,000
	For PNPM			
	- Psycho Test	111.5	200,000	22,300,000
	- Potential Academic Test (114 Faskel x 125%)	142.5	200,000	28,500,000
	Total III. 2			131,300,000
III. 3	Workshop			
	1) Provincial Orientation Workshop (POW) for Mayor/Bupati, Bappeda, Parliamen	60.0	250,000	15,000,000
	- Workshop sustainable program UPP in Propinsi level (Replikasi, Channeling and Paket)			
	2) District Orientation Workshop (DOW) for Dinas, Camat, PJOK PAF & BLM on 8 Kab/Kota (50 persons/Kab/Kota) included insentif for resources person, kit, confrence room, meals, transport, documentation etc.	400.0	150,000	60,000,000
	- Workshop for program Replikasi, Channeling and Paket of City/Kab level			
	3) Sub District Orientasi Workshop for Lurah/Kades/ Prominent People in 15 Sub Distric (10 person/Kelurahan) included insentif for resources person, kit, confrence room, meals, transport, documentation etc.	996.0	75,000	74,700,000
	For PNPM			
	Pemda			
	1 Provincial Orientation Workshop: 1 time x 100 pers x 1 day	100.0	200,000	20,000,000
	Press Conference Province			
	2 Kabupaten Orientation Workshop : 1 time x 60 pers x 1 day x 8 kab/kota			
	Press Conference Province			
	3 Kecamatan Orientation Workshop: 1 time x 50 pers x 1 day x 5 new kec.			
	4 Workshop of Role Function (1 tm x 1 day x 60 prs x 8 Kab)			
	TOTAL III.3			169,700,000
III. 4	Training (The activity included insentive for instructor, training kit for participant, rent confrence room, meals for participant, acomodation, transport for participant, documentation and banner etc.)			
	To Be Provisional Sum			
	Coaching KMW (8 tm x 2 days x TA & Askot)			
	Training for faskel team to continuing escorting (1 tm x (Faskel + Askot) x 3 dy)			
	Basic Training for Facilitator Candidate (110%xNumber of Faskel for 8 days) at Kota/ Kabupaten Level.	600.0	255,000	153,000,000
	Coaching for Faskel Team to continuing escorting (8 tm x Faskel x 2 days)			
	Coaching for Additional Facilitator (4 days)	36.0	45,000	1,620,000
	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level.	680.0	255,000	173,400,000
	Facilitation on technique for training faskel	225.0	255,000	57,375,000
	Several Coaching for Facilitator Kelurahan (15 times) handle by Kota Coordinator, Expert in Kota Coordinator office	1,090.0	45,000	49,050,000
	Several Coaching for Additional Faskel (10 times) handle by Kota Coordinator, Expert in Kota Coordinator office	90.0	45,000	4,050,000
	Transport for Faskel on Coaching Activity (15 times)	1,090.0	50,000	54,500,000
	Transport for Additional Faskel on Coaching Activity (10 times)	90.0	50,000	4,500,000
	Training/Coaching Faskel for BKM Establishment (2 days)	146.0	255,000	37,230,000
	Basic Training for KPK, TKPP, PJOK 4 days), at Kota/ Kabupaten Leve Kota/ Kabupaten Level. (20 prs/Kab)	640.0	255,000	163,200,000

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12		
		Volume	Unit Price (Rp)	Amount (Rp)
	Basic Training(insitu class room or on the job training) for UPK (1 person), UPL (1 person), UPS (1 person) /BKM for 4 days) at Kecamatan Level.	2,088.0	50,000	104,400,000
	Coaching in Kabupaten, Kecamatan and Kelurahan Level (1 day) :			
	Coaching for BKM, UP and Cadres (8 tm x BKM x 5 prs x 2 dy)			
	Training for BKM, UP and Cadres (1 tm x 3 days x BKM x 20 prs)	10,440.0	10,000	104,400,000
	Loklatih for Pemda (7 tm x Kab/Kota x 15 prs x 2 days)	240.0	100,000	24,000,000
	Coaching for KBP (5 tm x 20 prs x Pemda x 1 dy)			
	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel). The Activity are:			
	1 Basic Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x (5 community cadres/ Kelurahan + 1 lurah)	177.0	650,000	118,082,000
	2 Coaching for Community Cadres, 4 time x 1 days x 15 community cadres/Kelurahan			
	3 Coaching for Team Community Mapping, insitu class room or on the job training, 10 times x 15 participant/Kelurahan	177.0	150,000	26,550,000
	4 Basic Training for BKM, insitu class room or on the job training, 3 time x 13 Member/ BKM	177.0	1,500,000	265,500,000
	5 Coaching for BKM, 4 time x 13 participant/BKM	174.0	525,000	94,200,000
	6 Coaching for KSM, 3 time x 2 Member/KSM x 12 KSM/Kelurahan	174.0	650,000	93,634,000
	7 Coaching for UPK, UPL, UPS 5 time x 3 Member BKM/Kelurahan	174.0	525,000	92,334,000
	FOR PNPM			
	Pemandu Nasional (Cluster in Makassar)			
	1 TOT : 1) CSS, 2) BKM formation, 3) PJM Pronangkis, 4) BLM, 5) KSM (1 tm x 7 days)	224.0	200,000	44,800,000
	Modul	32.0	250,000	8,000,000
	2 TOT : 1) KBK, 2) Monev partisipative, 3) Transparancy & Accountability, 4) Regional Development Planning, 5) Community Media (1 tm x 4 days)	128.0	200,000	25,600,000
	Modul	32.0	250,000	8,000,000
	3 TOT : 1) Community Disaster Management, 2) Community Data Inventory (1 tm x 4 days)			
	Modul			
	Pre-assignment training for Askot/Korkot/Expert (1 tm x 8 days x 4 prs)	32.0	200,000	6,400,000
	Modul	4.0	50,000	200,000
	Pemda in Old Location			
	1 Lokalatih Orientasi (1 tm x 3 days x 20 prs x 8 Kab) - Professional Sum			
	Modul for Lokalatih (20 prs x 8 Kab)			
	2 Coaching KBP : 5 time x 20 pers x 1 days x 8 kab/kota			
	Modul for Coaching KBP (20 prs x 8 Kab)			
	Old Kelurahan PNPM			
	1 Sim & Web Training (1 tm x 1 day x 100 prs)	100.0	150,000	15,000,000
	Modul	100.0	25,000	2,500,000
	2 Coaching for Economic Askot (1 tm x 3 days x 4 prs)	12.0	50,000	600,000
	Modul	4.0	25,000	100,000
	3 Coaching for Faskel Economic (1 tm x 3 days x 20 prs)	60.0	50,000	3,000,000
	Modul	20.0	25,000	500,000
	4 Coaching for Infrastructure Askot (1 tm x 4 days x 4 prs)	16.0	50,000	800,000
	Modul	4.0	25,000	100,000
	5 Coaching for Faskel Infrastructure (1 tm x 4 days x 20 prs)	80.0	50,000	4,000,000
	Modul	20.0	25,000	500,000
	6 Coaching for Urban Planner Askot (1 tm x 3 days x 4 prs)			
	Modul			
	7 Coaching for Asmandat (1 tm x 1 days x 5 prs)	5.0	50,000	250,000
	Modul	5.0	25,000	125,000
	8 Coaching for Institutional Strengthening and PJM Pronangkis (1 tm x 2 days x 100 prs)	200.0	50,000	10,000,000
	Modul	100.0	25,000	2,500,000

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12		
		Volume	Unit Price (Rp)	Amount (Rp)
9	Coaching for Socio Marketing and Proposal Preparation(1 tm x 1 days x 100 prs)	100.0	50,000	5,000,000
	Modul	100.0	25,000	2,500,000
10	Coaching for BLM PNPM, transparancy and Accountability (1 tm x 1 days x 100 prs)	100.0	50,000	5,000,000
	Modul	100.0	25,000	2,500,000
11	Coaching for Monev Participative and PPM (1 tm x 1 days x 100 prs)	100.0	50,000	5,000,000
	Modul	100.0	25,000	2,500,000
12	Coaching for Musrenbang (1 tm x 1 days x 100 prs)	100.0	50,000	5,000,000
	Modul	100.0	25,000	2,500,000
13	Coaching for Community Media (1 tm x 3 days x 100 prs)	300.0	50,000	15,000,000
	Modul	100.0	25,000	2,500,000
14	Coaching for Community Disaster Management (1 tm x 2 days x 100 prs)			
	Modul			
New Kelurahan PNPM				
1	Pre-assignment training for new Facilitators : 1 time x 12 x days x 114 faskel (110%)	1,505.0	150,000	225,750,000
	Modul for Pre-assignment training	125.4	50,000	6,270,000
2	TOT for Facilitators and Askot to training comm. volunteers : 1 time x 4 days x 37 new faskel	148.0	150,000	22,200,000
	Modul	37.0	25,000	925,000
3	TOT for Korkot and TA to training of Technique facility : 1 time x 4 days x 7 persons			
	Modul			
4	Training for Community self survey : 1 time x 8 days x 44 new faskel	352.0	150,000	52,800,000
	Modul	44.0	25,000	1,100,000
5	Training for SIM and Web : 1 time x 1 days x 29 new faskel	29.0	150,000	4,350,000
	Modul	29.0	25,000	725,000
6	Coaching for Social Mapping (1 tm x 2 days x 44 prs)	88.0	50,000	4,400,000
	Modul	44.0	25,000	1,100,000
7	Coaching for Preliminary of Socialization (1 tm x 1 days x 44 prs)	44.0	50,000	2,200,000
	Modul	44.0	25,000	1,100,000
8	Coaching for RKM (1 tm x 1 days x 44 prs)	44.0	50,000	2,200,000
	Modul	44.0	25,000	1,100,000
9	Coaching for Poverty Reflection (1 tm x 1 days x 44 prs)	44.0	50,000	2,200,000
	Modul	44.0	25,000	1,100,000
10	Coaching for BKM Establishment (1 tm x 2 days x 44 prs)	88.0	50,000	4,400,000
	Modul	44.0	25,000	1,100,000
11	Coaching for PJM (1 tm x 2 days x 44 prs)	88.0	50,000	4,400,000
	Modul	44.0	25,000	1,100,000
12	Coaching for KSM (1 tm x 2 days x 44 prs)	88.0	50,000	4,400,000
	Modul	44.0	25,000	1,100,000
13	Coaching for BLM PNPM (1 tm x 1 days x 29 prs)	29.0	50,000	1,450,000
	Modul	29.0	25,000	725,000
14	Coaching for Monev Partisipative and PPM (1 tm x 1 days x 29 prs)	29.0	50,000	1,450,000
	Modul	29.0	25,000	725,000
15	Coaching for transparancy and Accountability (1 tm x 1 days x 29 prs)	29.0	50,000	1,450,000
	Modul	29.0	25,000	725,000
16	Coaching for Community Disaster Management (1 tm x 2 days x 29 prs)			
	Modul			
17	Coaching for Faskel Economic (1 tm x 3 days x 6 prs)	18.0	50,000	900,000
	Modul	6.0	25,000	150,000
18	Coaching for Faskel Infrastructure (1 tm x 3 days x 6 prs)	18.0	50,000	900,000
	Modul	6.0	25,000	150,000
19	Coaching for musrenbang (1 tm x 3 days x 30 prs)	29.0	50,000	1,450,000
	Modul	29.0	25,000	725,000
Training Kit Production				
a	Old Location			
	- For Faskel (1 set = 10 item) = 1 set x 85 faskel	85.0	120,000	10,200,000
	- For Kelurahan (1 set = 6 item) = 1 set x 146 kel x 5 times	730.0	120,000	87,600,000
c	New Location			
	- For Faskel (1 set = 16 item) = 1 set x 29 faskel	29.0	120,000	3,480,000
	- For Kelurahan (1 set = 14 item) = 1 set x 40 kel x 5 times	200.0	120,000	24,000,000

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12		
		Volume	Unit Price (Rp)	Amount (Rp)
	TRAINING and COACHING FOR PNPM F.Y 2008			
	A. KMW LEVEL			
	Kecamatan Level :			
1	Basic Training 1 for Kelurahan and Kecamatan Officers (1 tm x 48 prs x 4 dy)	192.0	50,000	9,600,000
	For Pemda :			
1	Coaching for KBP 1 (1 tm x 2 dy x 150 prs pemda)	-	-	-
2	Coaching for KBP 2 (1 tm x 2 dy x 150 prs pemda)	-	-	-
3	Coaching for KBP 3 (1 tm x 2 dy x 150 prs pemda)	-	-	-
	Facilitator & Askot :			
1	Training of Madya 1 ((1 tm x 10 dy x 35 prs (27 faskel & 5 Korkot/Askot/TA))	350.0	150,000	52,500,000
2	Training of Madya 2 (1 tm x 3 dy x 35 prs (27 faskel & 5 Korkot/Askot/TA))	105.0	150,000	15,750,000
3	Coaching Madya, for Faskel & Economy Ascot (1 tm x 4 dy x 7 prs (6 faskel & 1 Korkot/Ascot/TA))	28.0	50,000	1,400,000
4	Coaching Madya, for Faskel & Infra Ascot (1 tm x 4 dy x 7 prs (6 faskel & 1 Korkot/Ascot/TA))	28.0	50,000	1,400,000
5	Main Training 1 ((1 tm x 4 dy x 12 prs (4 faskel & 8 Korkot/Ascot/TA))	48.0	150,000	7,200,000
6	Training for Asmandat ((1 tm x 2 dy x 1 prs)	2.0	150,000	300,000
	Modul	1.0	25,000	25,000
	For Pemandu Nasional :			
1	ToT Basic Package 2 for Faskel & Ascot (1 tm x 4 dy x 18 prs)	72.0	150,000	10,800,000
2	ToT Madya Faskel 1 (1 tm x 5 dy x 24 prs)	125.0	150,000	18,750,000
3	ToT Madya Faskel 2 (1 tm x 3 dy x 24 prs)	72.0	150,000	10,800,000
4	ToT Basic Training 1 for Pemda (1 tm x 2 dy x 14 prs)	28.0	150,000	4,200,000
5	ToT Coaching KBP 1,2 and 3 (1 tm x 4 dy x 60 prs)	124.0	150,000	18,600,000
	TOTAL III.4			2,434,925,000
III.5	Socialization			
	To Be Provisional Sum			
	Radio /Television Program			
	Media Visit	8.0	2,500,000	20,000,000
	Surat Kabar : Berita/artikel	48.0	500,000	24,000,000
	Printing material			
	- Banner	700.0	250,000	172,000,000
	- Poster	32,700.0	2,600	85,500,000
	- Leaflet	3,800.0	2,500	9,500,000
	- Brochure	5,000.0	1,200	6,000,000
	- Bulletin	10,100.0	3,000	29,987,900
	- Comic Book	16,300.0	5,000	81,500,000
	Miscellaneous			61,820,000
	Field Trip for lesson learn activity on Kelurahan (KBK) (thematic discussion, observation etc)			
	- Local Study Tour for Community Cadres (2 Cadres/ Kel)			
	- Local Study Tour for BKM/UPK (2 Person/BKM)			
	- Local Study Tour for KSM (2 Person/kel)			
	PAKET Guidebook			
	CHANELLING Guidebook			
	REPLICA Guidebook			
	Pilot of Media Warga Development in each Kabupaten			
	Talk Show Program by Radio in each Kabupaten (6 tm x Kab)			
	Capacity Building of the socialization team			

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12		
		Volume	Unit Price (Rp)	Amount (Rp)
	For PNPM			
A.	Material Printing for New Kelurahan PNPM-P2KP			
1	Media "Pekan Sosialisasi Masal"			
	- Spanduk/Banner	180.0	100,000	18,000,000
	- Umbul-Umbul	400.0	51,000	20,400,000
	- Stiker Kecil	10,020.0	325	3,256,500
	- Stiker Besar	10,020.0	900	9,018,000
	- Mobile Unit	11.0	500,000	5,500,000
2	Media Siklus			
	a. Sosialisasi Awal & RKM			
	- Poster Siklus P2KP	600.0	7,000	4,200,000
	- Poster RKM	600.0	7,000	4,200,000
	- Booklet Info Ringkas P2KP	1,000.0	7,500	7,500,000
	- Pocket Book for Volunteer	1,000.0	5,000	5,000,000
	- Leaflet for Volunteer			
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	- Information Board for PNPM Mandiri-P2KP	200.0	72,000	14,400,000
	b. RK			
	- Poster			
	- Comic Booklet			
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	- Complaint Box			
	c. PS			
	- Poster KBK	600.0	7,000	4,200,000
	- Poster PS	600.0	7,000	4,200,000
	- Comic Booklet	1,000.0	5,000	5,000,000
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	d. BKM			
	- Poster of BKM Establishment	600.0	7,000	4,200,000
	- Poster BKM	600.0	7,000	4,200,000
	- Comic Booklet	1,000.0	7,500	7,500,000
	- Spanduk/Banner	40.0	100,000	4,000,000
	- Card Election	8,000.0	100	800,000
	- Brochure	6,000.0	1,100	6,600,000
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	e. PJM			
	- Poster	600.0	7,000	4,200,000
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	d. KSM			
	- Poster	600.0	7,000	4,200,000
	- Comic Booklet	1,000.0	5,000	5,000,000
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	e. BLM			
	- Poster	600.0	7,000	4,200,000
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
3	Socialization Kit for Faskel			
	- Calender Poster (1 set = 11 Posters)			

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12		
		Volume	Unit Price (Rp)	Amount (Rp)
B.	Material Printing for Existing Kelurahan PNPM-P2KP			
	a. Review Participative PJM Pronangkis			
	- Poster Cicle	2,190.0	7,000	15,330,000
	- Booklet			
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	b. Orientation of PS base on IPM-MDGs			
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	c. Orientation of PJM Pronangkis base on IPM-MDGs			
	- Poster Cicle			
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	d. Coordination IPM Program Plan, Integration PJM Pronangkis with Kelurahan/Desa Plan base on IPM-MDGs			
	e. Proposal and Administration of BLM Pronangkis IPM-MDGs disbursement			
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	f. BLM disbursement and KSM establishment			
	- Poster			
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
	g. PJM Pronangkis implementation base on IPM-MDGs			
	- Poster			
	- Community Media (Kampung Newspaper/Bulletin/Brochure, etc)			
C.	Public Media for Existing and New Kelurahan PNPM-P2KP			
	1 Poster "P2KP Kita Berbeda"	2,790.0	7,000	19,530,000
	2 Poster "Transparansi BKM"	2,790.0	7,000	19,530,000
	3 Poster "Partisipasi Perempuan"	2,790.0	7,000	19,530,000
	4 Poster "Keberlanjutan Dana Bergulir"	2,790.0	7,000	19,530,000
	5 Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat"	2,790.0	7,000	19,530,000
D.	VCD (Thematic and Best Practice)			
	VCD Instructional 9 tema+Best Practice 4 tema+1 VCD Sekilas P2KP			
	a. KMW Level			
	- TL & TA-TA (3 set)	42.0	4,500	189,000
	- Korkot (Old & New) each 1 set	56.0	4,500	252,000
	- Ass. CD Mandiri	56.0	4,500	252,000
	- New Tim faskel (6 set)	84.0	4,500	378,000
	- Old Tim Faskel (5 set)	105.0	4,500	472,500
	b. Community level			
	- New BKM (1 set)	560.0	4,500	2,520,000
	- New kelurahan	560.0	4,500	2,520,000
	- Old BKM (5 themes)	730.0	4,500	3,285,000
	- Old kelurahan (5 themes)	730.0	4,500	3,285,000
	c. Pemda level			
	- TKPP (old & new - 1 set)	112.0	4,500	504,000
	- KBP (old & new - 1 set)	112.0	4,500	504,000

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12		
		Volume	Unit Price (Rp)	Amount (Rp)
E.	Manual Printing			
1	General Manual of UPP for New Location of PNPM (172 unit) :			
	Community Level : (80 unit)			
	- Lurah/Kades in New Kelurahan PNPM (40 unit)	40.0	25,000	1,000,000
	- BKM in New Kelurahan PNPM (40 unit)	40.0	25,000	1,000,000
	KMW Level : (45 unit)			
	- TL (1 unit)	1.0	25,000	25,000
	- TA-TA (7 unit)	7.0	25,000	175,000
	- Korkot (4 unit)	4.0	25,000	100,000
	- Askot CD Mandiri (4 unit)	4.0	25,000	100,000
	- Faskel in New Kelurahan PNPM (29 unit)	29.0	25,000	725,000
	Pemda Level : (60 unit)			
	- PJOK (1 unit x 18 = 18 unit)	18.0	25,000	450,000
	- Bappeda Province (1 unit)	1.0	25,000	25,000
	- Satker Province (1 unit)	1.0	25,000	25,000
	- PPK Kab/Kota PNPM-P2KP (1 unit x 8 = 8 unit)	8.0	25,000	200,000
	- TKPK-D Kab/Kota PNPM-P2KP (1 unit x 8 = 8 unit)	8.0	25,000	200,000
	- TKPP Kab/Kota PNPM-P2KP (1 unit x 8 = 8 unit)	8.0	25,000	200,000
	- KBP PNPM-P2KP (1 unit x 8 = 8 unit)	8.0	25,000	200,000
	- DPRD PNPM-P2KP (1 unit x 8 = 8 unit)	8.0	25,000	200,000
2	Technical Manual of UPP for New Location of PNPM (1 set=8 theme) :			
	Community Level : (640 unit)			
	- Lurah/Kades in New Kelurahan PNPM (40 set x 8 theme = 320 unit)	320.0	15,000	4,800,000
	- BKM in New Kelurahan PNPM (40 set x 8 theme = 320 unit)	320.0	15,000	4,800,000
	KMW Level : (56 unit)			
	- KMW (3 set x 8 theme = 24 unit)	24.0	15,000	360,000
	- Korkot (8 set x 8 theme = 64 theme)	64.0	15,000	960,000
	Pemda Level : (184 unit)			
	- PJOK (5 set x 8 theme = 40 unit)	40.0	15,000	600,000
	- Satker Province (1 set x 8 theme = 8 theme)	8.0	15,000	120,000
	- PPK Kab/Kota PNPM-P2KP (8 set x 1 theme = 8 unit) (especially BLM Guidance)	8.0	15,000	120,000
	- TKPP Kab/Kota PNPM-P2KP (8 unit x 8 = 64 unit)	64.0	15,000	960,000
	- KBP PNPM-P2KP (8 unit x 8 theme = 64 unit)	64.0	15,000	960,000
3	Neighbourhood Development Manual			
	- For Infrastructure experts			
	- For Askot Urban Planner			
	- For KMW			
4	Technical Guidance for Infrastructure PNPM			
	- For Askot Infrastructure	4.0	260,000	1,040,000
	- For team faskel in existing and new location PNPM	27.0	260,000	7,020,000
5	Guidence for PNPM implementation			
	- Faskel in Old & New location of PNPM			
	- Lurah/Kades in existing and new location PNPM			
	- BKM in existing and new location PNPM			
F.	Printing Material for Kabupaten/Kota			
1	Booklet (5 theme x 50 explar = 250 exemplar/Kabupaten) for :	1,000.0	5,000	5,000,000
	Bappeda Prop, Satker Prop, PPK Kab, TKPK-D Kab, TKPP Kab, KBP Kab, DPRD, PJOK, Korkot.			
2	Leaflet (5 theme x 50 explar = 250 exemplar/Kabupaten) for :	1,000.0	2,500	2,500,000
	Bappeda Prop, Satker Prop, PPK Kab, TKPK-D Kab, TKPP Kab, KBP Kab, DPRD, PJOK, Korkot.			
G.	Newspaper (Writing of Articles) (4 times x 1 media x prov.)			
H.	Radio Talk Show (5 times x 1 station x Kab).			
I.	Tematic Study for KBP Members (4 times x 20 persons x Kab)			
J.	Media Visit (2 times x 1 media x Kab)			
K.	Study Tour for BKM, KSM & Volunteer (New location) (1 time x 10 members x New Kel)			

NO	DESCRIPTION	AMENDMENT CONTRACT NO. 12		
		Volume	Unit Price (Rp)	Amount (Rp)
	SOCIALIZATION FOR PNPM F.Y 2008			
	City Level :			
a.	Writing of Article in News Paper Province (4 tm x 1 prov)	4.0	3,000,000	12,000,000
b.	Workshop Role and Function (1 tm x 60 prs x 6 Kab)	360.0	200,000	72,000,000
c.	Radio Talk Show (5 tm x 6 Kab)	12.0	500,000	6,000,000
d.	Tematic Study for KBP member (4 tm x 6 Kab x 20 prs)	120.0	100,000	12,000,000
e.	Media Visit (2 tm x 6 Kab)	12.0	1,500,000	18,000,000
	Community Level :			
a.	Community Media (7 stage x 214 kel x 250 expl)	374,300.0	500	187,150,000
b.	Study Tour for BKM (1 tm x 214 kel x 10 prs)	2,140.0	50,000	107,000,000
	TOTAL III. 5			1,215,238,900
III.6	Complain Resolution Unit			
	1) Telephone, Fax Post	4.0	500,000	2,000,000
	2) Reporting	105.0	25,000	2,625,000
	3) Office Supplies	13.0	500,000	6,500,000
	4) Computer (purcahse)	1.0	6,000,000	6,000,000
	5) PO. BOX (rental)			
	TOTAL III. 6			17,125,000
	TOTAL III			9,853,863,900