

Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : No. 4664-IND/ IDA Cr. 3658 IND/ IDA Cr. 3658-1 IND
 Nama Konsultan : PT. Waseco Tirta
 Alamat Konsultan : Jl. Ciledug Raya No. 10 Cipulir - Jakarta Selatan
 Propinsi / KMW : Sulawesi Tenggara / IX
 Nomor dan tanggal kontrak : HK.08.08/KMW IX/IDA-IBRD/P2KP/023/2003. 9 Oktober 2003
 Amandement / Memorandum : Amandemen No. 14
 Periode Kontrak : Oktober 2003 s.d Mei 2009

No	DISCRPTION	CONTRACT AMENDMENT NO. 14
I	REMUNERATION	
	I.1 PROFFESIONAL STAFF	6,021,245,000
	I.2 SUPPORTING STAFF	2,045,025,000
	Total I	8,066,270,000
II	DIRECT REIMBURSABLE COST	
	II.1 MOBILIZATION/ DEMOBILIZATION	61,525,700
	II.2 HOUSING ALLOWANCE	136,770,000
	II.3 TRAVEL COST	1,957,107,766
	II.4 OFFICE RENTAL	468,340,000
	II.5 UTILITIES EXPENSES	367,700,000
	II.6 OFFICE EQUIPMENT	811,325,000
	II.7 VEHICLES (RENTAL)	1,692,750,000
	II.8 COMMUNICATION COST	131,360,000
	II.9 REPRODUCTION COST	110,883,800
	Total II	5,737,762,266
III	MISCELLANEOUS EXPENSES	
	III.1 FIX COST OF FACILITATOR KELURAHAN	4,860,925,000
	III.2 RECRUITMENT AND ACTIVITY FACILITATOR	80,430,800
	III.3 WORKSHOP	319,800,000
	III.4 TRAINNING	2,126,922,000
	III.5 SOCIALIZATION	1,731,868,934
	III.6 COMPLAIN RESOLUTION UNIT	50,800,000
	Total II	9,170,746,734
	TOTAL I + II + III	22,974,779,000

I. BREAKDOWN OF REMUNERATION COST

I.1.A PROFESSIONAL STAFF

No	Position	NAME	unit	CONTRACT AMENDMENT No. 14		
				(MM)	Monthly Rate	Amount
1	Team Leader	Ir. Tantri Gilling Rasyid, SE. MS	MM	3.0		
			MM	11.5		
		Ir. Andi Asdar	MM	11.5		
		Ir. Andi Asdar	MM	3.0		
		<i>Ir. Mas Roro GP Setiawan</i>	MM	15.0		
		<i>Ir. Mas Roro GP Setiawan</i>	MM	11.0		
		<i>Ir. Mas Roro GP Setiawan</i>	MM	3.0		
		<i>Ir. Mas Roro GP Setiawan</i>	MM	4.0		
		Ir. Mas Roro GP Setiawan	MM	1.0		
		Ir. Mas Roro GP Setiawan	MM	2.0		
		Ir. Mas Roro GP Setiawan	MM	1.0		
Ir. Mas Roro GP Setiawan	MM	0.5				
<i>Ir. Mas Roro GP Setiawan</i>	MM	0.5				
2	Town Coordinator I	Ir. Mas Roro GP Setiawan	MM	3.0		
			MM	23.0		
		Ir. Mas Roro GP Setiawan	MM	3.0		
		<i>Suyuti HM, SE</i>	MM	11.5		
3	Town Coordinator II	Ir. A. Asdar	MM	3.0		
			MM	11.5		
		Jamaluddin, SE	MM	9.5		
		Ishak Nur, S.Sos	MM	6.0		
		<i>Ansharudin/L.D. Abdul Nafis</i>	MM	4.0		
		<i>L.D. Abdul Nafis, SP</i>	MM	6.5		
4	Town Coordinator III	Ir. Ishak Kadir, MT	MM	7.0		
		Deni Sanjaya	MM	10.2		
		<i>Andi Baso Amir. S.Sos</i>	MM	10.5		
			MM	3.0		
5	Monitoring and Reporting Specialist	Ir. Cipto Musada	MM	7.5		
			MM	13.5		
		Ishak Nur, S.Sos	MM	2.0		
		Ir. Haeruddin	MM	4.0		
		Deni Sanjaya	MM	2.0		
		Deni Sanjaya, A.Ks	MM	2.0		
		Ir. Fajar Bachtiar	MM	11.0		
		Ir. Fajar Bachtiar	MM	2.0		
		L.D. Abdul Nafis, SP	MM	1.0		
		L.D. Abdul Nafis, SP	MM	4.0		
		L.D. Abdul Nafis, SP	MM	1.0		
		L.D. Abdul Nafis, SP	MM	2.0		
		L.D. Abdul Nafis, SP	MM	1.0		
6	System Information Management Specialist	<i>Deni Sanjaya, A.Ks</i>	MM	4.0		
		<i>Ir. Fajar Bachtiar</i>	MM	6.0		
			MM	6.5		
7	Public Policy Specialist	Ir. Haeruddin	MM	14.0		
		Ir. Haeruddin	MM	3.0		
		Ir. Haeruddin	MM	4.0		
		Ir. Haeruddin	MM	1.0		
		Ir. Haeruddin	MM	2.0		
		Ir. Haeruddin	MM	1.0		
		Ir. Haeruddin	MM	0.5		
		<i>Ir. Haeruddin</i>	MM	0.5		
8	Micro Credit Specialist	Dra. I Pondo	MM	-		
		Dra. I Pondo	MM	-		
		Sunu Suworo Himpuno	MM	8.9		
		Taufik Hermansyah, SE, Ak	MM	3.0		
		Taufik Hermansyah, SE, Ak	MM	3.0		
		Taufik Hermansyah, SE, Ak	MM	2.0		
		Mas Gardjito, SE	MM	14.0		
		Mas Gardjito, SE	MM	3.0		
		Mas Gardjito, SE	MM	4.0		
		Mas Gardjito, SE	MM	1.0		
		Mas Gardjito, SE	MM	2.0		
Mas Gardjito, SE	MM	1.0				
9	Community Infrastructure Specialist (subtitute)	Ir. Syamsul Parakkasi	MM	-		
		Ir. Syamsul Parakkasi	MM	-		
		Ir. Wawan Setiawan	MM	5.0		
		Ir. Muchlis Yusuf	MM	3.0		
		Ir. Muchlis Yusuf	MM	2.0		
		Hadlan, ST,	MM	14.0		
		Hadlan, ST,	MM	3.0		
		Hadlan, ST,	MM	4.0		
		Hadlan, ST,	MM	1.0		
		Hadlan, ST,	MM	2.0		
		Hadlan, ST,	MM	1.0		
Hadlan, ST,	MM	0.5				
<i>Hadlan, ST,</i>	MM	0.5				

I. BREAKDOWN OF REMUNERATION COST

I.1.A PROFESSIONAL STAFF

No	Position	NAME	unit	CONTRACT AMENDMENT No. 14		
				(MM)	Monthly Rate	Amount
10	Training Specialist	Ir. Johan Pangeran	MM	3.0		
			MM	14.0		
		Ir. Saimudin	MM	14.0		
		Ir. Saimudin	MM	3.0		
		Ir. Saimudin	MM	4.0		
		Ir. Saimudin	MM	1.0		
11	Socialization Specialist	Ir. Saimudin	MM	2.0		
		Ir. Saimudin	MM	1.0		
		Ir. Haeruddin	MM	3.0		
			MM	21.0		
		Andi Baso Amir, S. Sos	MM	14.0		
		Andi Baso Amir, S. Sos	MM	3.0		
		Andi Baso Amir, S. Sos	MM	4.0		
Andi Baso Amir, S. Sos	MM	1.0				
	MM	2.0				
	MM	1.0				
12	Urban Poverty Specialist For PAPG (Subtitute)	<i>Ir. Faisal Umar</i>	MM	-		
13	Other Short Term Experts		MM	-		
	Other Short Term Experts		MM	-		
14	Sub Prof Of Micro Credit (2 person per each)		MM	-		
	Sub Prof Of Micro Credit (1 person per each)		MM	-		
15	Assisten SIM (1 person per each kota)		MM	-		
16	Assisten SIM in Central Office	<i>Abdul Karim</i>	MM	10.3		
		<i>Fajar Bactiar</i>	MM	14.7		
		<i>Kasmuddin, SE</i>	MM	4.0		
17	Assisten SIM KK. 1	<i>Savitri Supraba, S. Kom</i>	MM	23.0		
		<i>Ardin, S. Sos</i>	MM	5.0		
18	Assisten SIM KK. 2	<i>Nur Samsu, SE</i>	MM	28.0		
19	Assisten SIM in each Kota. 3	<i>Kasmuddin A. Suyuti, SE</i>	MM	19.5		
		<i>Arwin, S. Kom</i>	MM	4.0		
20	Assisten Korkot. 1	<i>Saimudin, Spd</i>	MM	15.5		
		<i>L. D. Abdul Nafis, SP</i>	MM	2.0		
		<i>Ansaruddin</i>	MM	8.5		
21	Assisten Korkot. 2	<i>Ardin Ambo</i>	MM	8.5		
		<i>Muh Filtar</i>	MM	9.0		
		<i>Muh Filtar</i>	MM	8.5		
22	Assisten Korkot. 1 Kab. Muna	<i>Muh Filtar</i>	MM	8.5		
		<i>Anzarudin</i>	MM	7.0		
		<i>Sismono</i>	MM	2.0		
		<i>Sismono</i>	MM	8.5		
23	Assisten Korkot. 3	<i>Deni Sanjaya</i>	MM	5.6		
		<i>M. Basir Gani</i>	MM	4.4		
		<i>Andi Baso Amir</i>	MM	7.0		
		<i>Akbar, ST</i>	MM	2.0		
		<i>Akbar, ST</i>	MM	8.5		
24	Senior Asmandat	Andi M. Sainuddin, S. Kom	MM	14.5		
		Andi M. Sainuddin, S. Kom	MM	3.0		
		Andi M. Sainuddin, S. Kom	MM	4.0		
		Andi M. Sainuddin, S. Kom	MM	1.0		
		Andi M. Sainuddin, S. Kom	MM	2.0		
		Andi M. Sainuddin, S. Kom	MM	1.0		
		Andi M. Sainuddin, S. Kom	MM	0.5		
Andi M. Sainuddin, S. Kom	MM	0.5				
25	Sub Prof Administration To SNVT	<i>Nur Syamsu, SE</i>	MM	14.5		
		<i>Nur Syamsu, SE</i>	MM	3.0		
		<i>Nur Syamsu, SE</i>	MM	4.0		
		<i>Nur Syamsu, SE</i>	MM	1.0		
		<i>Nur Syamsu, SE</i>	MM	2.0		
		<i>Nur Syamsu, SE</i>	MM	1.0		
26	Sub Prof Financial To SNVT	<i>Kasmuddin, SE</i>	MM	14.5		
		<i>Kasmuddin, SE</i>	MM	3.0		
		<i>Kasmuddin, SE</i>	MM	4.0		
		<i>Kasmuddin, SE</i>	MM	1.0		
		<i>Kasmuddin, SE</i>	MM	2.0		
		<i>Kasmuddin, SE</i>	MM	1.0		
		<i>Kasmuddin, SE</i>	MM	0.5		
		Kasmuddin, SE	MM	0.5		
Sub Total I.1.A						6,021,245,000

I. BREAKDOWN OF REMUNERATION COST

I.1.A PROFESSIONAL STAFF

No	Position	NAME	unit	CONTRACT AMENDMENT No. 14		
				(MM)	Monthly Rate	Amount

I.2 SUPPORTING STAFF

No	Position	NAME	unit	CONTRACT AMENDMENT No. 14		
				(MM)	Monthly Rate	Amount
A.	Central Office					
1	Office Manager	Abdul Karim, SE	MM			
		Fitry, SE	MM	32.0	2,500,000	80,000,000
		Fitry, SE	MM	6.0	3,000,000	18,000,000
		Nila Sari Usman, S. Pd	MM	2.5	3,000,000	7,500,000
		Nila Sari Usman, S. Pd	MM	14.5	3,000,000	43,500,000
		Nila Sari Usman, S. Pd	MM	3.0	3,000,000	9,000,000
		Nila Sari Usman, S. Pd	MM	4.0	3,000,000	12,000,000
		Nila Sari Usman, S. Pd	MM	1.0	3,000,000	3,000,000
		Nila Sari Usman, S. Pd	MM	2.0	3,000,000	6,000,000
		Nila Sari Usman, S. Pd	MM	1.0	3,000,000	3,000,000
		Nila Sari Usman, S. Pd	MM	0.5	3,000,000	1,500,000
		Nila Sari Usman, S. Pd	MM	0.5	3,000,000	1,500,000
2	Ass. Office Manager/ Book Keeper	Fitry, SE	MM			
		Zulkarnain, SE	MM	40.5	2,000,000	81,000,000
		Zulkarnain, SE	MM	14.5	2,000,000	29,000,000
		Zulkarnain, SE	MM	3.0	2,000,000	6,000,000
		Zulkarnain, SE	MM	4.0	2,000,000	8,000,000
		Zulkarnain, SE	MM	1.0	2,000,000	2,000,000
		Zulkarnain, SE	MM	2.0	2,000,000	4,000,000
		Zulkarnain, SE	MM	1.0	2,000,000	2,000,000
		Zulkarnain, SE	MM	0.5	2,000,000	1,000,000
		Zulkarnain, SE	MM	0.5	2,000,000	1,000,000
3	Secretary (Bilingual)	Agnes Irene Laban, A. Md	MM	32.0	2,250,000	72,000,000
		Agnes Irene Laban, A. Md	MM	8.5	2,700,000	22,950,000
		Agnes Irene Laban, A. Md	MM	14.5	2,700,000	39,150,000
		Agnes Irene Laban, A. Md	MM	3.0	2,700,000	8,100,000
		Nilam Laila Tandriabe, S.Si	MM	4.0	2,700,000	10,800,000
		Nilam Laila Tandriabe, S.Si	MM	1.0	2,700,000	2,700,000
		Nilam Laila Tandriabe, S.Si	MM	2.0	2,700,000	5,400,000
		Nilam Laila Tandriabe, S.Si	MM	1.0	2,700,000	2,700,000
		Nilam Laila Tandriabe, S.Si	MM	0.5	2,700,000	1,350,000
		Nilam Laila Tandriabe, S.Si	MM	0.5	2,700,000	1,350,000
4	Computer Operator 1	Eka Candra Mei Susanty, A.Md	MM	29.0	1,500,000	43,500,000
		Hermansyah, ST	MM	3.0	1,500,000	4,500,000
		Rosmalasari, S.Pd	MM	4.0	1,500,000	6,000,000
		Nila Sari Usman, S. Pd	MM	2.0	1,500,000	3,000,000
		Jumatin, A.Md	MM	2.5	1,500,000	3,750,000
		Jumatin, A.Md	MM	14.5	1,500,000	21,750,000
		Jumatin, A.Md	MM	3.0	1,500,000	4,500,000
		Jumatin, A.Md	MM	4.0	1,500,000	6,000,000
		Jumatin, A.Md	MM	1.0	1,500,000	1,500,000
		Jumatin, A.Md	MM	2.0	1,500,000	3,000,000
		Jumatin, A.Md	MM	1.0	1,500,000	1,500,000
		Jumatin, A.Md	MM	0.5	1,500,000	750,000
				Jumatin, A.Md	MM	0.5
5	Computer Operator 2	Abdul Halim, S. Pd	MM	29.0	1,500,000	43,500,000
		Maswar Amdin	MM	3.0	1,500,000	4,500,000
		Syachrul Nurdin, A.Md	MM	6.0	1,500,000	9,000,000
		Cici Salim Ternate, A. Md	MM	2.5	1,500,000	3,750,000
		Cici Salim Ternate, A. Md	MM	14.5	1,500,000	21,750,000
		Cici Salim Ternate, A. Md	MM	3.0	1,500,000	4,500,000
		Cici Salim Ternate, A. Md	MM	4.0	1,500,000	6,000,000
		Cici Salim Ternate, A. Md	MM	1.0	1,500,000	1,500,000
		Cici Salim Ternate, A. Md	MM	2.0	1,500,000	3,000,000
		Cici Salim Ternate, A. Md	MM	1.0	1,500,000	1,500,000
		Cici Salim Ternate, A. Md	MM	0.5	1,500,000	750,000
6	Office Boy	Shanty/Hendra	MM	32.0	700,000	22,400,000
		Hendra	MM	4.0	700,000	2,800,000
		Nasum	MM	4.5	700,000	3,150,000
		Nasum	MM	14.5	900,000	13,050,000
		Nasum	MM	3.0	900,000	2,700,000
		Muh. Arif Usman	MM	4.0	900,000	3,600,000
		Muh. Arif Usman	MM	1.0	900,000	900,000
		Muh. Arif Usman	MM	2.0	900,000	1,800,000
		Muh. Arif Usman	MM	1.0	900,000	900,000
		Muh. Arif Usman	MM	0.5	900,000	450,000
				Muh. Arif Usman	MM	0.5

I. BREAKDOWN OF REMUNERATION COST

I.1.A PROFESSIONAL STAFF

No	Position	NAME	unit	CONTRACT AMENDMENT No. 14		
				(MM)	Monthly Rate	Amount
7	Security	Hendra/M. Takdir	MM	32.0	700,000	22,400,000
		M. Takdir	MM	4.0	700,000	2,800,000
		Hendra	MM	4.5	700,000	3,150,000
		Hendra	MM	14.5	900,000	13,050,000
		Hendra	MM	3.0	900,000	2,700,000
		Hendra	MM	4.0	900,000	3,600,000
		Hendra	MM	1.0	900,000	900,000
		Hendra	MM	2.0	900,000	1,800,000
		Hendra	MM	1.0	900,000	900,000
		Hendra	MM	0.5	900,000	450,000
		Hendra		0.5	900,000	450,000
B	Town Coordinator. I Office (Kota Kendari)					
1	Secretary	ST. Hamidyah, SE	MM	32.0	1,750,000	56,000,000
		ST. Hamidyah, SE	MM	4.0	2,000,000	8,000,000
		Ardin, S.Sos	MM	4.5	2,000,000	9,000,000
		Fitriani, ST	MM	14.5	2,000,000	29,000,000
		Fitriani, ST	MM	3.0	2,000,000	6,000,000
		Fitriani, ST	MM	4.0	2,000,000	8,000,000
		Fitriani, ST	MM	1.0	2,000,000	2,000,000
		Fitriani, ST	MM	2.0	2,000,000	4,000,000
		Fitriani, ST	MM	1.0	2,000,000	2,000,000
		Fitriani, ST	MM	0.5	2,000,000	1,000,000
		Fitriani, ST		0.5	2,000,000	1,000,000
2	Computer Operator 1	Rosmalasari Thamrin, S.Pd	MM	29.0	1,500,000	43,500,000
		Syamsiah, S.Farm	MM	1.5	1,500,000	2,250,000
		Jufri Nius, SH	MM	14.5	1,500,000	21,750,000
		Jufri Nius, SH	MM	3.0	1,500,000	4,500,000
			MM	4.0	1,500,000	6,000,000
			MM	1.0	1,500,000	1,500,000
			MM	2.0	1,500,000	3,000,000
			MM	1.0	1,500,000	1,500,000
			MM	0.5	1,500,000	750,000
					0.5	1,500,000
3	Computer Operator 2	Ibrahim Iskandar	MM	19.5	1,500,000	29,250,000
		Ardin, S.Sos	MM	12.5	1,500,000	18,750,000
		Baharuddin, S.Pd	MM	2.0	1,500,000	3,000,000
4	Office Boy	Sulastri	MM	34.0	700,000	23,800,000
		Muh. Arif Usman	MM	6.5	700,000	4,550,000
		Muh. Arif Usman	MM	14.5	900,000	13,050,000
		Muh. Arif Usman	MM	3.0	900,000	2,700,000
			MM	4.0	900,000	3,600,000
			MM	1.0	900,000	900,000
			MM	2.0	900,000	1,800,000
			MM	1.0	900,000	900,000
			MM	0.5	900,000	450,000
					0.5	900,000
5	Security	Nasum	MM	34.0	700,000	23,800,000
C	Town Coordinator. II Office (Kota Bau-Bau)					
1	Secretary	Sri Wahyuningsih, Spd	MM			
		Masnah, ST	MM	32.0	1,750,000	56,000,000
		Masnah, ST	MM	2.0	2,000,000	4,000,000
		Wa Ode Magfirah, SH	MM	2.0	2,000,000	4,000,000
		Masnah, ST	MM	4.5	2,000,000	9,000,000
		Wa Ode Magfirah, SH	MM	14.5	2,000,000	29,000,000
		Wa Ode Magfirah, SH	MM	3.0	2,000,000	6,000,000
			MM	4.0	2,000,000	8,000,000
			MM	1.0	2,000,000	2,000,000
			MM	2.0	2,000,000	4,000,000
			MM	1.0	2,000,000	2,000,000
			MM	0.5	2,000,000	1,000,000
					0.5	2,000,000
2	Computer Operator 1	Masnah, ST/La Ode Mustakim	MM			
		Wa Ode Magfirah, SH	MM	32.0	1,500,000	48,000,000
		Wa Ode Magfirah, SH	MM	2.0	1,500,000	3,000,000
		Yuli Ansar, SE	MM	14.5	1,500,000	21,750,000
		Yuli Ansar, SE	MM	3.0	1,500,000	4,500,000
			MM	4.0	1,500,000	6,000,000
			MM	1.0	1,500,000	1,500,000
			MM	2.0	1,500,000	3,000,000
			MM	1.0	1,500,000	1,500,000
			MM	0.5	1,500,000	750,000
			0.5	1,500,000	750,000	
3	Computer Operator 2	Achmad Djamaluddin, SE	MM			
		Siti Fadilah Darwis, S.Kom	MM	32.0	1,500,000	48,000,000
		Siti Fadilah Darwis, S.Kom	MM	2.0	1,500,000	3,000,000

I. BREAKDOWN OF REMUNERATION COST

I.1.A PROFESSIONAL STAFF

No	Position	NAME	unit	CONTRACT AMENDMENT No. 14		
				(MM)	Monthly Rate	Amount
4	Office Boy	Muhamad Saleh	MM	34.0	700,000	23,800,000
		Siti Fadilah Darwis, S.Kom	MM	2.0	700,000	1,400,000
		Muhamad Saleh	MM	4.5	700,000	3,150,000
		La Mande, SP	MM	14.5	900,000	13,050,000
		La Mande, SP	MM	3.0	900,000	2,700,000
		Masluddin	MM	4.0	900,000	3,600,000
			MM	1.0	900,000	900,000
			MM	2.0	900,000	1,800,000
			MM	1.0	900,000	900,000
			MM	0.5	900,000	450,000
5	Security	LM Safaat	MM	32.0	700,000	22,400,000
		LM Safaat	MM	2.0	700,000	1,400,000
D	Town Coordinator. III Office (Kab. Buton)					
1	Secretary	Dzakiyah Indriati/Nuraeny, S. Ag	MM	21.5	1,750,000	37,625,000
		Nuraeny, S. Ag	MM	2.0	2,000,000	4,000,000
		M. Yusuf, A. Md	MM	2.0	2,000,000	4,000,000
		Hastuti, A. Md	MM	4.5	2,000,000	9,000,000
		Masnah, ST	MM	14.5	2,000,000	29,000,000
2	Computer Operator 1	Ronald Rinaldy/Muh. Ramli, S.P	MM	21.5	1,500,000	32,250,000
		Faridawati Latif, ST	MM	2.0	1,500,000	3,000,000
3	Computer Operator 2	Muh. Husen, ST	MM	14.5	1,500,000	21,750,000
		Nuraeny/Andi Muh. Sainudin, A.Md	MM	23.5	1,500,000	35,250,000
4	Office Boy	Rahmat Hidayat	MM	23.5	700,000	16,450,000
		Baso Asmun Jaya	MM	2.0	700,000	1,400,000
		Anton/Umar Ali	MM	4.5	700,000	3,150,000
		Muh. Saleh	MM	14.5	900,000	13,050,000
5	Security	Anton	MM	21.5	700,000	15,050,000
		Ferani	MM	2.0	700,000	1,400,000
TAMBAHAN KAB. BUTON : Menjadi Askot Mandiri/Askot CD :						
	Secretary/Computer Operator		MM	2.0	1,500,000	3,000,000
			MM	1.0	1,500,000	1,500,000
	Office Boy		MM	2.0	900,000	1,800,000
			MM	1.0	900,000	900,000
E	Ass. Town Coordinator. 1 Office/MENJADI ASS. KORKOT. 4 (KAB. MUNA)					
1	Computer Operator 1	Tbn	MM	-	-	-
2	Sekretaris	Wakatesi, S.Pt	MM	2.0	1,500,000	3,000,000
		Rita Darniati, SE	MM	4.5	1,500,000	6,750,000
		Murnihaya, S. Km	MM	14.5	1,500,000	21,750,000
		Murnihaya, S. Km	MM	3.0	1,500,000	4,500,000
			MM	4.0	1,500,000	6,000,000
			MM	1.0	1,500,000	1,500,000
			MM	2.0	1,500,000	3,000,000
			MM	1.0	1,500,000	1,500,000
			MM	0.5	1,500,000	750,000
			MM	0.5	1,500,000	750,000
3	Office Boy	Awaludin, A. Md	MM	2.0	700,000	1,400,000
		Djakri	MM	4.5	700,000	3,150,000
		Djakri	MM	14.5	900,000	13,050,000
		Djakri	MM	3.0	900,000	2,700,000
			MM	4.0	900,000	3,600,000
			MM	1.0	900,000	900,000
			MM	2.0	900,000	1,800,000
			MM	1.0	900,000	900,000
			MM	0.5	900,000	450,000
			MM	0.5	900,000	450,000
F	Ass. Town Coordinator. 2 Office/MENJADI KORKOT. 5 (KAB. BOMBANA)					
1	Computer Operator 1	Aminuddin, SE	MM	14.5	1,500,000	21,750,000
2	Sekretaris	Hastuti, A. Md	MM	2.0	1,500,000	3,000,000
		Muh. Yusuf, A. Md	MM	4.5	1,500,000	6,750,000
3	Office Boy	Hastuti, A. Md	MM	14.5	1,500,000	21,750,000
		Umar Ali	MM	2.0	700,000	1,400,000
		Baso Asmun Jaya	MM	4.5	700,000	3,150,000
		Umar Ali	MM	14.5	900,000	13,050,000
TAMBAHAN KAB. BOMBANA : Menjadi Askot Mandiri/Askot CD :						
	Secretary/Computer Operator		MM	2.0	1,500,000	3,000,000
			MM	1.0	1,500,000	1,500,000
	Office Boy		MM	2.0	900,000	1,800,000
			MM	1.0	900,000	900,000
G	Ass. Town Coordinator. 3 Office/MENJADI KORKOT. 4 (KAB. KONAWE)					
1	Computer Operator 1	Adwiyuni, A. Md	MM	14.5	1,500,000	21,750,000
2	Sekretaris	M. Yusuf, A. Md	MM	2.0	1,500,000	3,000,000
		Syamsiah, S. Farm	MM	4.5	1,500,000	6,750,000
		Afriati, SE	MM	14.5	1,500,000	21,750,000
3	Office Boy	Baso Asmun Jaya	MM	2.0	700,000	1,400,000
		Murniati, S. Lp	MM	4.5	700,000	3,150,000
		Zulkifli	MM	14.5	900,000	13,050,000

I. BREAKDOWN OF REMUNERATION COST

I.1.A PROFESSIONAL STAFF

No	Position	NAME	unit	CONTRACT AMENDMENT No. 14		
				(MM)	Monthly Rate	Amount
H	Askot Mandiri/CD : KABUPATEN KONAWE					
1	Secretary/Computer Operator	Jusdin, A. Md	MM	6.0	1,500,000	9,000,000
			MM	1.0	1,500,000	1,500,000
			MM	2.0	1,500,000	3,000,000
			MM	1.0	1,500,000	1,500,000
			MM	0.5	1,500,000	750,000
			MM	0.5	1,500,000	750,000
2	Office Boy	Zulkaidin Busi	MM	6.0	900,000	5,400,000
			MM	1.0	900,000	900,000
			MM	2.0	900,000	1,800,000
			MM	1.0	900,000	900,000
			MM	0.5	900,000	450,000
			MM	0.5	900,000	450,000
I	Ass. Town Coordinator. 4 Office/MENJADI ASS. KORKOT. 5 (KAB. KOLAKA UTARA)					
1	Computer Operator 1	Tbn	MM	0.0	1,500,000	-
2	Sekretaris	Masnah, ST	MM	2.0	1,500,000	3,000,000
		Wa Ode Magfirah, SH	MM	4.5	1,500,000	6,750,000
		Muh. Yusup, A. Md	MM	14.5	1,500,000	21,750,000
3	Office Boy	Muh Saleh	MM	2.0	700,000	1,400,000
		Siti Fadilah D	MM	4.5	700,000	3,150,000
		Minhajuddin	MM	14.5	900,000	13,050,000
	TAMBAHAN KAB. KOLAKA UTARA : Menjadi Askot Mandiri/Askot CD :					
	Secretary/Computer Operator		MM	2.0	1,500,000	3,000,000
			MM	1.0	1,500,000	1,500,000
	Office Boy		MM	2.0	900,000	1,800,000
			MM	1.0	900,000	900,000
J	TAMBAHAN KAB. KOLAKA : Menjadi Askot Mandiri/Askot CD :					
1	Secretary/Computer Operator	Hastuti, A. Md	MM	3.0	1,500,000	4,500,000
		Hastuti, A. Md	MM	4.0	1,500,000	6,000,000
			MM	1.0	1,500,000	1,500,000
			MM	2.0	1,500,000	3,000,000
			MM	1.0	1,500,000	1,500,000
			MM	0.5	1,500,000	750,000
		MM	0.5	1,500,000	750,000	
2	Office Boy	Ferani	MM	3.0	900,000	2,700,000
		Ferani	MM	4.0	900,000	3,600,000
			MM	1.0	900,000	900,000
			MM	2.0	900,000	1,800,000
			MM	1.0	900,000	900,000
			MM	0.5	900,000	450,000
		MM	0.5	900,000	450,000	
	Sub Total I.2			1,450		2,045,025,000
	TOTAL I.1 + I.2			1,450		8,066,270,000

II. BREAKDOWN OF DIRECT REIMBURSABLE COST

II. 1 MOBILIZATION/ DEMOBILIZATION

No	Description/Name	unit	CONTRACT AMENDMENT No. 14			
			Vol	Rate	Amount	
Jakarta - Kendari-Jakarta						
1	Team Leader	Ir. Tanri Gilling Rasyid, SE. M.Sc/Ir. Andi Asdar	round trip	1.0	3,186,600	3,186,600
2	Town Coordinator I	Ir. Mas Roro GP Setiawan	round trip	1.0	3,186,600	3,186,600
3	Town Coordinator II	Ir. Andi Asdar/Ishak Nur, S. Sos	round trip	1.0	3,186,600	3,186,600
4	Micro Credit Specialist	Sunu Suworo Himpuno/Taufiq Hermansyah, SE, AK	round trip	1.0	3,186,600	3,186,600
		Mas Gardjito, SE	round trip	1.0	3,186,600	3,186,600
5	Community Infrastructure Specialist	Ir. Wawan Setiawan/Ir. Muclish Yusuf	round trip	1.0	3,186,600	3,186,600
6	Training Specialist	Ir. Johan Pangeran	round trip	1.0	3,186,600	3,186,600
7	Socialization Specialist	Ir. Haeruddin	round trip	1.0	3,186,600	3,186,600
8	<i>Urban Poverty Specialist for PAPG</i>	<i>Ir. Faisal Umar</i>	<i>round trip</i>	-	-	-
9	Assisten Korkot	Deni Sanjaya, Aks	round trip	0.5	3,186,600	1,593,300
10	Faskel from Java	10 Orang Faskel	round trip	10.0	3,186,600	31,866,000
Makassar - Kendari - Makassar						
11	Monitoring and Reporting Specialist	Ir. Cipto Musada	round trip	1.0	643,400	643,400
12	Public Policy Specialist	Ir. Haeruddin	round trip	0.5	643,400	321,700
13	Community Infrastructure Specialist	Hadlan, ST	round trip	1.0	643,400	643,400
14	Assisten Korkot	Muh. Filtar and Ardin Nambo	round trip	1.5	643,400	965,100
TOTAL II.1						61,525,700

II.2 HOUSING ALLOWANCE

No	Description	unit	CONTRACT AMENDMENT No. 14			
			Vol	Rate	Amount	
1	Team Leader	Ir. Tanri Gilling Rasyid, SE. M.Sc	Month	14.6	300,000	4,380,000
		Ir. Andi Asdar	Month	11.4	300,000	3,420,000
		Ir. Andi Asdar	Month	3.0	300,000	900,000
		Ir. Mas Roro GP Setiawan	Month	3.0	300,000	900,000
		Ir. Mas Roro GP Setiawan	Month	12.0	300,000	3,600,000
		Ir. Mas Roro GP Setiawan	Month	11.0	300,000	3,300,000
		Ir. Mas Roro GP Setiawan	Month	3.0	300,000	900,000
		Ir. Mas Roro GP Setiawan	Month	4.0	300,000	1,200,000
		Ir. Mas Roro GP Setiawan	Month	1.0	300,000	300,000
		Ir. Mas Roro GP Setiawan	Month	2.0	300,000	600,000
		Ir. Mas Roro GP Setiawan	Month	1.0	300,000	300,000
		Ir. Mas Roro GP Setiawan	Month	0.5	300,000	150,000
			Ir. Mas Roro GP Setiawan	Month	0.5	300,000
2	Town Coordinator I	Ir. Mas Roro GP Setiawan	Month	26.0	300,000	7,800,000
		Ir. Mas Roro GP Setiawan	Month	3.0	300,000	900,000
3	Town Coordinator II	Ir. Andi Asdar	Month	14.5	300,000	4,350,000
		Jamaluddin, SE	Month	-	-	-
4	Monitoring and Reporting Specialist	Ir. Cipto Musada	Month	11.0	300,000	3,300,000
		Ishak Noer, S.Sos	Month	-	-	-
		Ir. Haeruddin	Month	5.0	300,000	1,500,000
		Ir. Fadjjar Bachtiar	Month	-	-	-
		Dra. I. Pondo	Month	-	-	-
		Sunu Suworo Himpuno	Month	9.4	300,000	2,820,000
		Taufiq Hermansyah, SE, Ak	Month	6.0	300,000	1,800,000
		Taufiq Hermansyah, SE, Ak	Month	2.0	300,000	600,000
		Mas Gardjito, SE	Month	14.0	300,000	4,200,000
		Mas Gardjito, SE	Month	3.0	300,000	900,000
5	Micro Credit Specialist	Mas Gardjito, SE	Month	4.0	300,000	1,200,000
		Mas Gardjito, SE	Month	1.0	300,000	300,000
		Mas Gardjito, SE	Month	2.0	300,000	600,000
		Mas Gardjito, SE	Month	1.0	300,000	300,000
		Mas Gardjito, SE	Month	2.0	300,000	600,000
		Mas Gardjito, SE	Month	1.0	300,000	300,000
6	Community Infrastructure Specialist	Ir. Syamsul Parakasi	Month	-	-	-
		Ir. Wawan Setiawan	Month	6.0	300,000	1,800,000
		Ir. Muchlis Yusuf	Month	3.0	300,000	900,000
		Ir. Muchlis Yusuf	Month	2.0	300,000	600,000
		Hadlan, ST	Month	14.0	300,000	4,200,000
		Hadlan, ST	Month	3.0	300,000	900,000
		Hadlan, ST	Month	4.0	300,000	1,200,000
		Hadlan, ST	Month	1.0	300,000	300,000
		Hadlan, ST	Month	2.0	300,000	600,000
		Hadlan, ST	Month	1.0	300,000	300,000
	Hadlan, ST	Month	0.5	300,000	150,000	
7	Public Policy Specialist	Ir. Haeruddin	Month	6.5	300,000	1,950,000
		Ir. Haeruddin	Month	14.0	300,000	4,200,000
		Ir. Haeruddin	Month	3.0	300,000	900,000
		Ir. Haeruddin	Month	4.0	300,000	1,200,000
		Ir. Haeruddin	Month	1.0	300,000	300,000
		Ir. Haeruddin	Month	2.0	300,000	600,000
		Ir. Haeruddin	Month	1.0	300,000	300,000
		Ir. Haeruddin	Month	0.5	300,000	150,000
			Ir. Haeruddin	Month	0.5	300,000
8	Training Specialist	Ir. Johan Pangeran	Month	17.0	300,000	5,100,000
		Ir. Haeruddin	Month	23.0	300,000	6,900,000
9	Socialization Specialist	Andi Baso Amir, S. Sos	Month	14.0	300,000	4,200,000
		Andi Baso Amir, S. Sos	Month	3.0	300,000	900,000
		Andi Baso Amir, S. Sos	Month	4.0	300,000	1,200,000
		Andi Baso Amir, S. Sos	Month	1.0	300,000	300,000
		Andi Baso Amir, S. Sos	Month	2.0	300,000	600,000
		Andi Baso Amir, S. Sos	Month	1.0	300,000	300,000
10	Urban Poverty Specialist for PAPG		Month	-	-	-
11	Assisten Korkot 3 From Jakarta Kab. Kolaka	Deni Sanjaya	Month	17.0	300,000	5,100,000
12	Monitoring and Reporting Specialist	Deni Sanjaya	Month	2.0	300,000	600,000
13	System Information Management Spec.	Deni Sanjaya	Month	4.0	300,000	1,200,000
14	Assisten Korkot 1 From Makasar Kab. Muna	Muh. Filtar	Month	17.0	300,000	5,100,000
15	Assisten Korkot 2 From Makasar Kab. Bau-bau	Muh. Filtar	Month	8.5	300,000	2,550,000
		Ardin Nambo/Ansruddin	Month	17.0	300,000	5,100,000
16	Asmandat Senior	Ansruddin	Month	8.5	300,000	2,550,000
		Andi M. Sainuddin, S. Kom	Month	14.5	300,000	4,350,000
		Andi M. Sainuddin, S. Kom	Month	3.0	300,000	900,000
		Andi M. Sainuddin, S. Kom	Month	4.0	300,000	1,200,000
		Andi M. Sainuddin, S. Kom	Month	1.0	300,000	300,000
		Andi M. Sainuddin, S. Kom	Month	2.0	300,000	600,000
		Andi M. Sainuddin, S. Kom	Month	1.0	300,000	300,000
		Andi M. Sainuddin, S. Kom	Month	0.5	300,000	150,000
	Andi M. Sainuddin, S. Kom	Month	0.5	300,000	150,000	
17	Sub-Prof. Financial	Kasmudin, SE	Month	14.5	300,000	4,350,000
		Kasmudin, SE	Month	3.0	300,000	900,000
		Kasmudin, SE	Month	4.0	300,000	1,200,000
		Kasmudin, SE	Month	1.0	300,000	300,000
		Kasmudin, SE	Month	2.0	300,000	600,000
		Kasmudin, SE	Month	1.0	300,000	300,000
		Kasmudin, SE	Month	0.5	300,000	150,000
			Kasmudin, SE	Month	0.5	300,000
18	Sub-Prof. Administrasi	Nur Syamsu, SE	Month	14.5	300,000	4,350,000
		Nur Syamsu, SE	Month	3.0	300,000	900,000
		Nur Syamsu, SE	Month	4.0	300,000	1,200,000
		Nur Syamsu, SE	Month	1.0	300,000	300,000
		Nur Syamsu, SE	Month	2.0	300,000	600,000
		Nur Syamsu, SE	Month	1.0	300,000	300,000
TOTAL II.2						136,770,000

II.3.1 DUTY TRAVEL COST

No	Description	unit	CONTRACT AMENDMENT No. 14		
			Vol	Rate	Amount
II.3.1	By Central Office				
a.	Monitoring and Supervision in Region I (Kab. Buton) Korkot 2				
	- Inland Travel	1 Kab X 3 Org X 7 X 2 PP	42	Trip	42.0 450,000 18,900,000
	- Inland Travel	1 Kab X 3 Org X 6 X 2 PP	36	Trip	58.0 450,000 26,100,000
	- Inland Travel	1 Kab X 1 Org X 9 X 2 PP	18	Trip	10.0 450,000 4,500,000
	- Dati II Perdiem Allowance @ 2 days	1 Kab X 3 Org X 7 X 2 Hr	42	Man-day	42.0 200,000 8,400,000
	- Dati II Perdiem Allowance @ 3 days	1 Kab X 3 Org X 6 X 3 PP	54	Trip	90.0 200,000 18,000,000
	- Dati II Perdiem Allowance @ 3 days	1 Kab X 1 Org X 9 X 3 PP	27	Trip	18.0 200,000 3,600,000
II.3.2	A. UJI PETIK KMW : LOKASI LAMA NON PNPM :				
	1. UTK KOTA KENDARI :				
	* Lumpsum	0 Trip x 1 day x 7 Org =	0		18 - -
	* Transport (At Cost)	0 Trip x 2 PP x 7 Org =	0		18 - -
	* Accommodation for Random Checking (At Cost)	0 Trip x 1 day x 7 Org =	0		18 - -
	2. UTK KOTA BAU-BAU :				
	* Lumpsum	2 Trip x 1 day x 1 Org =	2		2.0 50,000 100,000
	* Transport (At Cost)	2 Trip x 1 PP x 1 Org =	2		2.0 450,000 900,000
	* Accommodation for Random Checking (At Cost)	2 Trip x 1 day x 1 Org =	2		2.0 200,000 400,000
	3. UTK KOTA BUTON :				
	* Lumpsum	1 Trip x 1 day x 1 Org =	1		1.0 50,000 50,000
	* Transport (At Cost)	1 Trip x 1 PP x 1 Org =	1		1.0 450,000 450,000
	* Transport Remot (At Cost)	1 Trip x 1 PP x 1 Org =	1		1.0 200,000 200,000
	* Transport Terpencil (At Cost)	1 Trip x 1 PP x 1 Org =	1		1.0 400,000 400,000
	* Accommodation for Random Checking (At Cost)	1 Trip x 1 day x 1 Org =	1		1.0 200,000 200,000
	Accommodation for Travelling Time (At Cost)	1 Trip x 1 day x 1 Org =	1		1.0 200,000 200,000
	4. UTK KAB. BOMBANA :				
	* Lumpsum	1 Trip x 1 day x 1 Org =	1		- 50,000 -
	* Transport (At Cost)	1 Trip x 1 PP x 1 Org =	1		- 100,000 -
	* Transport Remot (At Cost)	1 Trip x 1 PP x 1 Org =	1		- 200,000 -
	* Transport Terpencil (At Cost)	1 Trip x 1 PP x 1 Org =	1		- 400,000 -
	* Accommodation for Random Checking (At Cost)	1 Trip x 1 day x 1 Org =	1		- 200,000 -
	Accommodation for Travelling Time (At Cost)	1 Trip x 1 day x 1 Org =	1		- 200,000 -
	5. UTK KAB. KOLAKA UTARA :				
	* Lumpsum	1 Trip x 1 day x 1 Org =	1		- 50,000 -
	* Transport (At Cost)	1 Trip x 1 PP x 1 Org =	1		- 300,000 -
	* Accommodation for Random Checking (At Cost)	1 Trip x 1 day x 1 Org =	1		- 200,000 -
	B. UJI PETIK KMW : LOKASI LAMA PNPM :				
	1. UTK KOTA KENDARI :				
	* Lumpsum	1 Trip x 2 day x 1 Org =	2		2.0 50,000 100,000
	* Transport (At Cost)	0 Trip x 1 PP x 1 Org =	0		- 100,000 -
	* Accommodation for Random Checking (At Cost)	0 Trip x 2 day x 1 Org =	0		- 160,000 -
	2. UTK KOTA BAU-BAU :				
	* Lumpsum	2 Trip x 3 day x 1 Org =	6		6.0 50,000 300,000
	* Transport (At Cost)	0 Trip x 1 PP x 1 Org =	0		- 450,000 -
	* Accommodation for Random Checking (At Cost)	0 Trip x 3 day x 1 Org =	0		- 200,000 -
	3. UTK KOTA BUTON :				
	* Lumpsum	2 Trip x 4 day x 1 Org =	8		8.0 50,000 400,000
	* Transport (At Cost)	2 Trip x 1 PP x 1 Org =	2		2.0 450,000 900,000
	* Transport Remot (At Cost)	2 Trip x 1 PP x 1 Org =	2		- 200,000 -
	* Transport Terpencil (At Cost)	2 Trip x 1 PP x 1 Org =	2		- 400,000 -
	* Accommodation for Random Checking (At Cost)	2 Trip x 4 day x 1 Org =	8		8.0 200,000 1,600,000
	Accommodation for Travelling Time (At Cost)	2 Trip x 4 day x 1 Org =	8		1.0 200,000 200,000
	4. UTK KAB. BOMBANA :				
	* Lumpsum	2 Trip x 3 day x 1 Org =	6		6.0 50,000 300,000
	* Transport (At Cost)	2 Trip x 1 PP x 1 Org =	2		2.0 270,000 540,000
	* Accommodation for Random Checking (At Cost)	2 Trip x 3 day x 1 Org =	6		6.0 160,000 960,000
	5. UTK KAB. KOLAKA UTARA :				
	* Lumpsum	2 Trip x 3 day x 1 Org =	6		6.0 50,000 300,000
	* Transport (At Cost)	2 Trip x 1 PP x 1 Org =	2		2.0 200,000 400,000
	* Accommodation for Random Checking (At Cost)	2 Trip x 3 day x 1 Org =	6		6.0 160,000 960,000
	6. UTK KAB. KONAWE :				
	* Lumpsum	2 Trip x 3 day x 1 Org =	6		- 50,000 -
	* Transport (At Cost)	2 Trip x 1 PP x 1 Org =	2		- 100,000 -
	* Transport Remot (At Cost)	2 Trip x 1 PP x 1 Org =	2		- 200,000 -
	* Transport Terpencil (At Cost)	2 Trip x 1 PP x 1 Org =	2		- 400,000 -
	* Accommodation for Random Checking (At Cost)	2 Trip x 3 day x 1 Org =	6		- 200,000 -
	7. UTK KAB. MUNA :				
	* Lumpsum	2 Trip x 3 day x 1 Org =	6		6.0 50,000 300,000
	* Transport (At Cost)	2 Trip x 1 PP x 1 Org =	2		2.0 150,000 300,000
	* Accommodation for Random Checking (At Cost)	2 Trip x 3 day x 1 Org =	6		6.0 160,000 960,000

C. UJI PETIK KMW : LOKASI BARU PNPM :							
1. UTK KOTA KENDARI :							
* Lumpsum	2 Trip	x 5 day	x 1 Org = 10		10.0	50,000	500,000
* Transport (At Cost)	0 Trip	x 1 PP	x 1 Org = 0		-	100,000	-
* Accommodation for Random Checking (At Cost)	0 Trip	x 5 day	x 1 Org = 0		-	160,000	-
2. UTK KOTA BAU-BAU :							
* Lumpsum	2 Trip	x 2 day	x 1 Org = 4		4.0	50,000	200,000
* Transport (At Cost)	2 Trip	x 1 PP	x 1 Org = 2		2.0	450,000	900,000
* Accommodation for Random Checking (At Cost)	2 Trip	x 2 day	x 1 Org = 4		4.0	200,000	800,000
3. UTK KAB. KONAWE :							
* Lumpsum	1 Trip	x 2 day	x 1 Org = 2		2.0	50,000	100,000
* Transport Remot (At Cost)	1 Trip	x 1 PP	x 1 Org = 1		1.0	100,000	100,000
* Transport Terpencil (At Cost)	1 Trip	x 1 PP	x 1 Org = 1		1.0	200,000	200,000
* Transport (At Cost)	1 Trip	x 1 PP	x 1 Org = 1		1.0	400,000	400,000
* Accommodation for Random Checking (At Cost)	1 Trip	x 2 day	x 1 Org = 2		2.0	200,000	400,000
4. UTK KAB. MUNA :							
* Lumpsum	1 Trip	x 2 day	x 1 Org = 2		-	50,000	-
* Transport (At Cost)	1 Trip	x 1 PP	x 1 Org = 1		-	300,000	-
* Accommodation for Random Checking (At Cost)	1 Trip	x 2 day	x 1 Org = 2		-	200,000	-
II.3.3 A. UJI PETIK KMW : (TA. MK dan TA. INFRAS.) LOKASI LAMA NON PNPM :							
1. UTK KOTA KENDARI :							
No. Budget Transport							
2. UTK KOTA BAU-BAU :							
No. Budget Transport							
3. UTK KOTA BUTON :							
No. Budget Transport							
4. UTK KAB. BOMBANA :							
No. Budget Transport							
5. UTK KAB. KOLAKA UTARA :							
No. Budget Transport							
6. UTK KAB. KONAWE :							
No. Budget Transport							
7. UTK KAB. MUNA :							
No. Budget Transport							
B. UJI PETIK KMW : (TA. MK dan TA. INFRAS.) LOKASI LAMA PNPM :							
1. UTK KOTA KENDARI :							
* Lumpsum	1 Trip	x 2 day	x 2 Org = 4		4.0	50,000	200,000
* Transport (At Cost)	0 Trip	x 1 PP	x 2 Org = 0		-	100,000	-
* Accommodation for Random Checking (At Cost)	0 Trip	x 2 day	x 2 Org = 0		-	200,000	-
2. UTK KOTA BAU-BAU :							
* Lumpsum	2 Trip	x 4 day	x 2 Org = 16		16.0	50,000	800,000
* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		4.0	450,000	1,800,000
* Accommodation for Random Checking (At Cost)	2 Trip	x 4 day	x 2 Org = 16		16.0	200,000	3,200,000
3. UTK KOTA BUTON :							
* Lumpsum	2 Trip	x 4 day	x 2 Org = 16		13.0	50,000	650,000
* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		4.0	450,000	980,000
* Transport Remot (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		1.0	200,000	100,000
* Transport Terpencil (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		-	400,000	0
* Accommodation for Random Checking (At Cost)	2 Trip	x 4 day	x 2 Org = 16		13.0	200,000	2,150,000
4. UTK KAB. BOMBANA :							
* Lumpsum	2 Trip	x 4 day	x 2 Org = 16		16.0	50,000	800,000
* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		4.0	100,000	400,000
* Transport Remot (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		4.0	200,000	800,000
* Transport Terpencil (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		-	400,000	0
* Accommodation for Random Checking (At Cost)	2 Trip	x 4 day	x 2 Org = 16		16.0	200,000	3,200,000
5. UTK KAB. KOLAKA UTARA :							
* Lumpsum	2 Trip	x 4 day	x 2 Org = 16		16.0	50,000	800,000
* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		4.0	300,000	1,200,000
* Accommodation for Random Checking (At Cost)	2 Trip	x 4 day	x 2 Org = 16		16.0	200,000	3,200,000
6. UTK KAB. KONAWE :							
* Lumpsum	2 Trip	x 4 day	x 2 Org = 16		16.0	50,000	800,000
* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		4.0	100,000	400,000
* Transport Remot (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		-	200,000	0
* Transport Terpencil (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		-	400,000	0
* Accommodation for Random Checking (At Cost)	2 Trip	x 4 day	x 2 Org = 16		16.0	200,000	3,200,000
7. UTK KAB. MUNA :							
* Lumpsum	2 Trip	x 4 day	x 2 Org = 16		16.0	50,000	800,000
* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4		4.0	400,000	1,600,000
* Accommodation for Random Checking (At Cost)	2 Trip	x 4 day	x 2 Org = 16		16.0	200,000	3,200,000
Accommodation for Travelling Time (At Cost)							
C. UJI PETIK KMW : (TA. MK dan TA. INFRAS.) LOKASI BARU PNPM :							
1. UTK KOTA KENDARI :							
* Lumpsum	4 Trip	x 2 day	x 2 Org = 16		16.0	50,000	800,000
* Transport (At Cost)	0 Trip	x 1 PP	x 2 Org = 0		-	100,000	-
* Accommodation for Random Checking (At Cost)	0 Trip	x 2 day	x 2 Org = 0		-	200,000	-
2. UTK KOTA BAU-BAU :							
* Lumpsum	3 Trip	x 2 day	x 2 Org = 12		12.0	50,000	600,000
* Transport (At Cost)	3 Trip	x 1 PP	x 2 Org = 6		6.0	450,000	2,700,000
* Accommodation for Random Checking (At Cost)	3 Trip	x 2 day	x 2 Org = 12		12.0	200,000	2,400,000

3. UTK KAB. KONAWA :											
* Lumpsum	2 Trip	x	2 day	x	2 Org	=	8	8.0	50,000	400,000	
* Transport (At Cost)	2 Trip	x	1 PP	x	2 Org	=	4	4.0	100,000	400,000	
* Transport Remot (At Cost)	2 Trip	x	1 PP	x	2 Org	=	4	-	200,000	-	
* Transport Terpencil (At Cost)	2 Trip	x	1 PP	x	2 Org	=	4	-	400,000	-	
* Accommodation for Random Checking (At Cost)	2 Trip	x	2 day	x	2 Org	=	8	8.0	200,000	1,600,000	
4. UTK KAB. MUNA :											
* Lumpsum	2 Trip	x	2 day	x	2 Org	=	8	-	50,000	-	
* Transport (At Cost)	2 Trip	x	1 PP	x	2 Org	=	4	-	300,000	-	
* Accommodation for Random Checking (At Cost)	2 Trip	x	2 day	x	2 Org	=	8	-	200,000	-	
Monitoring and Supervision in Region I (Kab. Bau-bau) Ass. Korkot 2											
- Inland Travel	1 Kab	X	1 Org	X	9 X	2 PP	18	Trip	18.0	450,000	8,100,000
- Dati II Perdiem Allowance @ 3 days	1 Kab	X	1 Org	X	9 X	3 PP	27	Trip	27.0	200,000	5,400,000
b. Monitoring in Region II (Kab Muna) As. Korkot 1											
- Inland Travel	1 Kab	X	3 Org	X	7 X	2 PP	42	Trip	42.0	300,000	12,600,000
- Inland Travel	1 Kab	X	3 Org	X	8 X	2 PP	48	Trip	54.0	300,000	16,200,000
- Inland Travel	1 Kab	X	1 Org	X	9 X	2 PP	18	Trip	10.0	300,000	3,000,000
- Dati II Perdiem Allowance @ 2 days	1 Kab	X	3 Org	X	7 X	2 Hr	42	Man-day	39.0	200,000	7,800,000
- Dati II Perdiem Allowance @ 3 days	1 Kab	X	3 Org	X	9 X	3 Hr	81	Man-day	90.0	200,000	18,000,000
- Dati II Perdiem Allowance @ 3 days	1 Kab	X	1 Org	X	9 X	3 Hr	27	Man-day	16.0	200,000	3,200,000
c. Monitoring in Region III (Kab Kendari) Korkot 1											
- Inland Travel	1 Kab	X	3 Org	X	7 X	2 PP	42	Trip	42.0	100,000	4,200,000
- Inland Travel	1 Kab	X	3 Org	X	9 X	2 PP	54	Trip	60.0	100,000	6,000,000
- Inland Travel	1 Kab	X	1 Org	X	9 X	2 PP	18	Trip	-	100,000	-
- Dati II Perdiem Allowance @ 2 days	1 Kab	X	3 Org	X	7 X	2 Hr	42	Man-day	42.0	200,000	8,400,000
- Dati II Perdiem Allowance @ 3 days	1 Kab	X	3 Org	X	9 X	3 Hr	81	Man-day	90.0	200,000	18,000,000
- Dati II Perdiem Allowance @ 3 days	1 Kab	X	1 Org	X	9 X	3 Hr	27	Man-day	-	200,000	-
Monitoring and Supervision in Region III (Kab. Konawe) Ass. Korkot 1											
- Inland Travel	1 Kab	X	3 Org	X	9 X	2 PP	54	Trip	10.0	100,000	1,000,000
- Dati II Perdiem Allowance @ 3 days	1 Kab	X	3 Org	X	9 X	3 PP	81	Trip	16.0	200,000	3,200,000
d. Monitoring in Region IV (Kab. Kolaka) Korkot 3											
- Inland Travel	1 Kab	X	3 Org	X	7 X	2 PP	42	Trip	42.0	100,000	4,200,000
- Inland Travel	1 Kab	X	3 Org	X	7 X	2 PP	42	Trip	48.0	100,000	4,800,000
- Inland Travel	1 Kab	X	1 Org	X	9 X	2 PP	18	Trip	18.0	100,000	1,800,000
- Dati II Perdiem Allowance @ 2 days	1 Kab	X	3 Org	X	7 X	2 Hr	42	Man-day	42.0	200,000	8,400,000
- Dati II Perdiem Allowance @ 3 days	1 Kab	X	3 Org	X	8 X	3 Hr	72	Man-day	81.0	200,000	16,200,000
- Dati II Perdiem Allowance @ 3 days	1 Kab	X	1 Org	X	9 X	3 Hr	27	Man-day	25.0	200,000	5,000,000
Monitoring and Supervision in Region IV (Kab. Bombana) Ass. Korkot 3											
- Inland Travel	1 Kab	X	1 Org	X	8 X	2 PP	16	Trip	14.0	100,000	1,400,000
- Dati II Perdiem Allowance @ 3 days	1 Kab	X	1 Org	X	8 X	3 PP	24	Trip	13.0	200,000	2,600,000
e. Coordination Meeting with Regional Manager											
- Air Travel			3 Org	X	5 X	2 PP	30	Trip	30.0	321,700	9,651,000
- Air Travel			3 Org	X	9 X	2 PP	54	Trip	60.0	321,700	19,302,000
- Air Travel			3 Org	X	8 X	2 PP	48	Trip	40.0	321,700	12,868,000
- Per diem Allowance @ 2 days			3 Org	X	5 X	2 Hr	30	Man-day	30.0	260,000	7,800,000
- Per diem Allowance @ 3 days			3 Org	X	9 X	3 Hr	81	Man-day	90.0	260,000	23,400,000
- Per diem Allowance @ 3 days			3 Org	X	8 X	3 Hr	72	Man-day	50.0	260,000	13,000,000
f. Coordination Meeting by central level (Jakarta)											
- Air Travel			7 Org	X	4 X	2 PP	56	Trip	55.4	1,593,300	88,310,400
- Air Travel			5 Org	X	2 X	2 PP	20	Trip	20.0	1,593,300	31,866,000
- Air Travel			10 Org	X	2 X	2 PP	40	Trip	45.0	1,593,300	71,698,500
- Per diem Allowance @ 3 days			7 Org	X	4 X	3 Hr	84	Man-day	90.0	260,000	23,400,000
- Per diem Allowance @ 3 days			5 Org	X	2 X	3 Hr	30	Man-day	30.0	260,000	7,800,000
- Per diem Allowance @ 3 days			10 Org	X	2 X	3 Hr	60	Man-day	101.0	260,000	26,260,000
COORDINATION MEETING BY CENTRAL LEVEL AND KORKOT TO JAKARTA : (By Reques)											
- Lumpsum	13 Trip	x	0 day	x	3 Org	=	0	Trip	-	100,000	-
- Air Travel (At Cost)	13 Trip	x	1 pp	x	3 Org	=	39	Trip	39.0	3,186,600	124,277,400
	3 Trip	x	1 pp	x	3 Org	=	9	Trip	9.0	3,186,600	28,679,400
	2 Trip	x	1 pp	x	5 Org	=	10	Trip	10.0	3,186,600	31,866,000
- Accommodation (At Cost)	13 Trip	x	3 day	x	3 Org	=	117	Man-day	117.0	260,000	30,420,000
	3 Trip	x	3 day	x	3 Org	=	27	Man-day	27.0	260,000	7,020,000
	2 Trip	x	3 day	x	5 Org	=	30	Man-day	30.0	260,000	7,800,000
- Accommodation For Travelling Time (At Cost)	13 Trip	x	1 day	x	3 Org	=	39	Trip	39.0	260,000	10,140,000
	3 Trip	x	1 day	x	3 Org	=	9	Trip	9.0	260,000	2,340,000
	2 Trip	x	1 day	x	5 Org	=	10	Trip	10.0	260,000	2,600,000
g. COORDINATION KMW TO KORKOT AND ASKOT CD :											
1. UTK KOTA KENDARI :											
* Lumpsum	6 Trip	x	0 day	x	2 Org	=	0	-	50,000	-	
* Transport (At Cost)	6 Trip	x	1 PP	x	2 Org	=	12	12.0	100,000	1,200,000	
* Accommodation (At Cost)	6 Trip	x	0 day	x	2 Org	=	0	-	200,000	-	
2. UTK KOTA BAU-BAU :											
* Lumpsum	6 Trip	x	0 day	x	2 Org	=	0	-	50,000	-	
* Transport (At Cost)	6 Trip	x	1 PP	x	2 Org	=	12	12.0	450,000	5,400,000	
* Accommodation (At Cost)	6 Trip	x	2 day	x	2 Org	=	24	24.0	200,000	4,800,000	
3. UTK KOTA BUTON :											
* Lumpsum	6 Trip	x	0 day	x	2 Org	=	0	-	50,000	-	
* Transport (At Cost)	6 Trip	x	1 PP	x	2 Org	=	12	-	450,000	-	
* Accommodation Cost)	6 Trip	x	2 day	x	2 Org	=	24	-	200,000	-	

4. UTK KAB. BOMBANA :												
	* Lumpsum	6 Trip	x	0 day	x	2 Org	=	0		-	50,000	-
	* Transport (At Cost)	6 Trip	x	1 PP	x	2 Org	=	12		-	100,000	-
	* Accommodation (At Cost)	6 Trip	x	2 day	x	2 Org	=	24		-	200,000	-
5. UTK KAB. KOLAKA UTARA :												
	* Lumpsum	6 Trip	x	0 day	x	2 Org	=	0		-	50,000	-
	* Transport (At Cost)	6 Trip	x	1 PP	x	2 Org	=	12	12.0		300,000	3,600,000
	* Accommodation for Random Checking (At Cost)	6 Trip	x	2 day	x	2 Org	=	24	24.0		200,000	4,800,000
6. UTK KAB. KONAWA :												
	* Lumpsum	6 Trip	x	0 day	x	2 Org	=	0		-	50,000	-
	* Transport (At Cost)	6 Trip	x	1 PP	x	2 Org	=	12		-	100,000	-
	* Accommodation for Random Checking (At Cost)	6 Trip	x	1 day	x	2 Org	=	12		-	200,000	-
7. UTK KAB. MUNA :												
	* Lumpsum	6 Trip	x	0 day	x	2 Org	=	0		-	50,000	-
	* Transport (At Cost)	6 Trip	x	1 PP	x	2 Org	=	12		-	300,000	-
	* Accommodation for Random Checking (At Cost)	6 Trip	x	1 day	x	2 Org	=	12		-	200,000	-
h.	Meeting for Inception and Draft Final Report, Workshop, Training etc											
	- Air Travel	5 Org	X	3 X	2 PP			30	Trip	30.0	1,593,300	47,799,000
	- Per diem Allowance @ 5 days	5 Org	X	3 X	3 Hr			45	Man-day	55.0	260,000	14,300,000
i.	Transport for Faskel on Coaching Activity (15 Times)											
	- Inland Travel								Trip	357.0	50,000	17,850,000
	- Inland Travel for add faskel								Trip	-	50,000	-
j.	Coordination meeting with KMP for add faskel from Java											
	- Air Travel	10 Org	X	3 X	2 PP				Trip	44.0	1,593,300	70,105,200
	- Per diem Allowance @ 3 days	10 Org	X	3 X	3 Hr				Man-day	66.0	260,000	17,160,000
k.	Coordination meeting with KMP for add Ass. Korkot from Java											
	- Air Travel	1 Org	X	3 X	2 PP				Trip	4.0	1,593,300	6,373,200
	- Per diem Allowance @ 3 days	1 Org	X	3 X	3 Hr				Man-day	6.0	260,000	1,560,000
l.	Coordination meeting with KMP for add Ass. Korkot from Makasar											
	- Air Travel	2 Org	X	3 X	2 PP				Trip	4.0	643,400	2,573,600
	- Per diem Allowance @ 3 days	2 Org	X	3 X	3 Hr				Man-day	6.0	260,000	1,560,000
I.	DUTY TRAVEL FOR TRAINING AND COACHING : (OLD LOCATATION)											
I.1	Pelatihan Pra Tugas : Korkot, Askot and TA Baru											
	- Lamp Sum	0 Org	X	1 X	8 Day	=	0			-	100,000	-
	- Air Travel (KDI-MKS) PP - U/Pemandu	2 Org	X	1 X	2 PP	=	4	4.0		4.0	321,700	1,286,800
	- Air Travel (KDI-MKS) PP - U/Peserta	13 Org	X	1 X	2 PP	=	26	26.0		26.0	321,700	8,364,200
	- Per Diem Allowance	0 Org	X	1 X	8 Day	=	0			-	260,000	-
I.2	Loklatih Orientasi Kabupaten :											
a.	Pemandu Nasional to Kota Bau-Bau											
	- Inland Travel Kendari-Bau2	1 Org	X	1 PP	=	1				-	0	-
	- Perdiem Allowance	1 Org	X	2 day	=	2				-	0	-
b.	Pemandu Nasional to Kota Buton											
	- Inland Travel Kendari-Buton	1 Org	X	1 PP	=	1				-	0	-
	- Perdiem Allowance	1 Org	X	2 day	=	2				-	0	-
c.	Pemandu Nasional to Kab. Bombana											
	- Inland Travel Kendari-Bombana	1 Org	X	1 PP	=	1				-	0	-
	- Perdiem Allowance	1 Org	X	2 day	=	2				-	0	-
d.	Pemandu Nasional to Kab. Kolaka Utara											
	- Inland Travel Kendari-Kolaka Utara	1 Org	X	1 PP	=	1				-	0	-
	- Perdiem Allowance	1 Org	X	2 day	=	2				-	0	-
e.	Pemandu Nasional to Kab. Konawe											
	- Inland Travel Kendari-Konawe	1 Org	X	1 PP	=	1				-	0	-
	- Perdiem Allowance	1 Org	X	2 day	=	2				-	0	-
f.	Pemandu Nasional to Kab. Muna											
	- Inland Travel Kendari-Muna	1 Org	X	1 PP	=	1				-	0	-
	- Perdiem Allowance	1 Org	X	2 day	=	2				-	0	-
I.3	Coaching KBP :											
a.	Pemandu Nasional to Kota Bau-Bau											
	- Inland Travel Kendari-Bau2	5 Even	X	1 Org	X	1 PP	=	5		-	450,000	0
	- Perdiem Allowance	5 Even	X	1 Org	X	1 day	=	5		-	200,000	0
b.	Pemandu Nasional to Kota Botun											
	- Inland Travel Kendari-Botun	5 Even	X	1 Org	X	1 PP	=	5		-	450,000	-
	- Perdiem Allowance	5 Even	X	1 Org	X	1 day	=	5		-	200,000	-
c.	Pemandu Nasional to Kab. Bombana											
	- Inland Travel Kendari-Bombana	5 Even	X	1 Org	X	1 PP	=	5		-	100,000	-
	- Perdiem Allowance	5 Even	X	1 Org	X	1 day	=	5		-	200,000	-
d.	Pemandu Nasional to Kab. Kolaka Utara											
	- Inland Travel Kendari-Kolaka Utara	5 Even	X	1 Org	X	1 PP	=	5		-	300,000	-
	- Perdiem Allowance	5 Even	X	1 Org	X	1 day	=	5		-	200,000	-

	e. Pemandu Nasional to Kab. Konawe													
	- Inland Travel Kendari-Konawe	5	Even	X	1	Org	X	1	PP	=	5	-	100,000	0
	- Perdiem Allowance	5	Even	X	1	Org	X	1	day	=	5	-	200,000	0
	f. Pemandu Nasional to Kab. Muna													
	- Inland Travel Kendari-Kab. Muna	5	Even	X	1	Org	X	1	PP	=	5	-	300,000	0
	- Perdiem Allowance	5	Even	X	1	Org	X	1	day	=	5	-	200,000	0
I.4	Pelatihan Pra-Tugas Facilitator :	<i>No. Budget Transport Peserta</i>												
I.5	Pelatihan SIM, WEB TA dan Askot : Di KMW	<i>No. Budget Transport Peserta</i>												
	a. Peserta di Kota Kendari	<i>No. Budget Transport Peserta</i>												
	b. Peserta dari Kota Bau-Bau													
	- Transport From Kota Bau-Bau	14	Org	X	1	PP	=	14				-	450,000	-
	- Perdiem Allowance	0	Org	X	1	day	=	0				-	200,000	-
	c. Peserta dari Kota Buton													
	- Transport From Kota Buton	16	Org	X	1	PP	=	16				-	450,000	-
	- Perdiem Allowance	0	Org	X	1	day	=	0				-	200,000	-
	d. Peserta dari Kab. Bombana													
	- Transport From Kab. Bombana	9	Org	X	1	PP	=	9				-	100,000	-
	- Perdiem Allowance	0	Org	X	1	day	=	0				-	200,000	-
	e. Peserta dari Kab. Kolaka Utara													
	- Transport From Kab. Kolaka Utara	2	Org	X	1	PP	=	2				-	300,000	-
	- Perdiem Allowance	0	Org	X	1	day	=	0				-	200,000	-
	f. Peserta dari Kab. Konawe													
	- Transport From Kab. Konawe	10	Org	X	1	PP	=	10				-	100,000	-
	- Perdiem Allowance	0	Org	X	1	day	=	0				-	200,000	-
	g. Peserta dari Kab. Muna													
	- Transport From Kab. Muna	3	Org	X	1	PP	=	3				-	300,000	-
	- Perdiem Allowance	0	Org	X	1	day	=	0				-	200,000	-
I.6	Coaching Askot Ekonomi : Di Korkot													
	a. Kota Bau-Bau													
	- Transport Peserta From Bau2	1	Org	X	1	PP	=	1				-	450,000	-
	- Perdiem Allowance	0	Org	X	3	day	=	0				-	200,000	-
	b. Kota Buton													
	- Transport Peserta From Buton	1	Org	X	1	PP	=	1				-	450,000	-
	- Perdiem Allowance	0	Org	X	3	day	=	0				-	200,000	-
	c. Kab. Bombana													
	- Transport Peserta From Bombana	1	Org	X	1	PP	=	1				-	100,000	-
	- Perdiem Allowance	0	Org	X	3	day	=	0				-	200,000	-
	d. Kab. Konawe													
	- Transport Peserta From Konawe	1	Org	X	1	PP	=	1				-	100,000	-
	- Perdiem Allowance	0	Org	X	3	day	=	0				-	200,000	-
I.7	Coaching Faskel Ekonomi : Di Korkot													
	a. Kota Kolaka Utara													
	- Transport Peserta Pemanas From CO	1	Org	X	1	PP	=	1				-	300,000	-
	- Perdiem Allowance	1	Org	X	3	day	=	3				-	200,000	-
	b. Kab. Muna													
	- Transport Peserta Pemanas From CO	1	Org	X	1	PP	=	1				-	100,000	-
	- Perdiem Allowance	1	Org	X	3	day	=	3				-	200,000	-
I.8	Coaching Askot Infrastruktur : Di Korkot													
	a. Kota Bau-Bau													
	- Transport Peserta From Bau2	1	Org	X	1	PP	=	1				-	450,000	-
	- Perdiem Allowance	0	Org	X	4	day	=	0				-	200,000	-
	b. Kota Buton													
	- Transport Peserta From Buton	1	Org	X	1	PP	=	1				-	450,000	-
	- Perdiem Allowance	0	Org	X	4	day	=	0				-	200,000	-
	c. Kab. Bombana													
	- Transport Peserta From Bombana	1	Org	X	1	PP	=	1				-	100,000	-
	- Perdiem Allowance	0	Org	X	4	day	=	0				-	200,000	-
	d. Kab. Konawe													
	- Transport Peserta From Konawe	1	Org	X	1	PP	=	1				-	100,000	-
	- Perdiem Allowance	0	Org	X	4	day	=	0				-	200,000	-
I.9	Coaching Faskel Infrastruktur : Di Korkot													
	a. Kab. Kolaka Utara													
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1				-	300,000	-
	- Perdiem Allowance	1	Org	X	4	day	=	4				-	200,000	-
	b. Kab. Muna													
	- Inland Travel Pemandu Nasional From CO	1	Org	X	1	PP	=	1				-	300,000	-
	- Perdiem Allowance	1	Org	X	4	day	=	4				-	200,000	-

I.10	Coaching Asmandat : Di KMW							
	a. Peserta dari Kota Bau-Bau							
	- Transport Peserta From Kota Bau-Bau	1	Org	X	1	PP	=	1
	- Perdiem Allowance	0	Org	X	4	day	=	0
	b. Peserta dari Kota Buton							
	- Transport Peserta From Kota Buton	1	Org	X	1	PP	=	1
	- Perdiem Allowance	0	Org	X	4	day	=	0
	c. Peserta dari Kab. Bombana							
	- Transport Peserta From Kab. Bombana	1	Org	X	1	PP	=	1
	- Perdiem Allowance	0	Org	X	4	day	=	0
	d. Peserta dari Kab. Konawe							
	- Transport Peserta From Kab. Konawe	1	Org	X	1	PP	=	1
	- Perdiem Allowance	0	Org	X	4	day	=	0
I.11	Coaching Penguatan Kelembagaan dan PJM Pronangkis : Cluster							
	a. Kab. Kolaka Utara (Cluster-5)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	2	day	=	2
	b. Kab. Muna (Cluster-7)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	2	day	=	2
I.12	Coaching Sosial Marketing dan Penyusunan Proposal : Cluster							
	a. Kab. Kolaka Utara (Cluster-5)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	1	day	=	1
	b. Kab. Muna (Cluster-7)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	1	day	=	1
I.13	Coaching BLM PNPM : Cluster							
	a. Kab. Kolaka Utara (Cluster-5)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	1	day	=	1
	b. Kab. Muna (Cluster-7)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	1	day	=	1
I.14	Coaching Monev Partisipatif dan PPM : Cluster							
	a. Kab. Kolaka Utara (Cluster-5)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	1	day	=	1
	b. Kab. Muna (Cluster-7)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	1	day	=	1
I.15	Coaching Musrebang : Cluster							
	a. Kab. Kolaka Utara (Cluster-5)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	1	day	=	1
	c. Kab. Muna (Cluster-7)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	1	day	=	1
I.16	Coaching Media Warga : Cluster							
	a. Kab. Kolaka Utara (Cluster-5)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	3	day	=	3
	b. Kab. Muna (Cluster-7)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	3	day	=	3
I.17	Coaching Community Disaster Manajemen : Cluster							
	a. Kab. Kolaka Utara (Cluster-5)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	2	day	=	2
	b. Kab. Muna (Cluster-7)							
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1
	- Perdiem Allowance	1	Org	X	2	day	=	2

m.	DUTY TRAVEL FOR TRAINING AND COACHING : (NEW LOCATATION)								
m.1	Pelatihan Pra-Tugas Fasilitator :								
	a. Pemanas dari Kota Buton								
	- Transport Nasional From Kota Buton	1	Org	X	1 PP =	1	1.0	450,000	450,000
	- Perdiem Allowance	1	Org	X	12 day =	12	12.0	200,000	2,400,000
	b. Pemanas dari Kab. Konawe								
	- Transport Nasional From Kab. Konawe	1	Org	X	1 PP =	1	1.0	100,000	100,000
	- Perdiem Allowance	1	Org	X	12 day =	12	12.0	200,000	2,400,000
m.2	TOT Pelatihan Relawan Utk Fasilitator dan Askot : Di KMW								
	a. Peserta di Kota Kendari								
	- Transport Faskel Kota Kendari	32	Org	X	1 PP =	32	-	100,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	b. Peserta dari Kota Bau-Bau								
	- Transport Faskel From Kota Bau-Bau	14	Org	X	1 PP =	14	-	450,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	c. Peserta dari Kota Buton								
	- Transport Faskel From Kota Buton	3	Org	X	1 PP =	3	-	450,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	d. Peserta dari Kab. Bombana								
	- Transport Faskel From Kab. Bombana	4	Org	X	1 PP =	4	-	100,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	e. Peserta dari Kab. Kolaka Utara								
	- Transport Faskel From Kab. Kolaka Utara	1	Org	X	1 PP =	1	-	300,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	f. Peserta dari Kab. Konawe								
	- Transport Faskel From Kab. Konawe	1	Org	X	1 PP =	1	-	100,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	g. Peserta dari Kab. Muna								
	- Transport Faskel From Kab. Muna	7	Org	X	1 PP =	7	-	300,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
m.3	TOT Pelatihan Teknik Fasilitator Utk Korkot & TA : Di KMW								
	a. Peserta di Kota Kendari								
	- Transport Kota Kendari	1	Org	X	1 PP =	1	-	100,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	b. Peserta dari Kota Bau-Bau								
	- Transport From Kota Bau-Bau	1	Org	X	1 PP =	1	-	450,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	c. Peserta dari Kota Buton								
	- Transport From Kota Buton	1	Org	X	1 PP =	1	-	450,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	d. Peserta dari Kab. Bombana								
	- Transport From Kab. Bombana	1	Org	X	1 PP =	1	-	100,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	e. Peserta dari Kab. Kolaka Utara								
	- Transport From Kab. Kolaka Utara	1	Org	X	1 PP =	1	-	300,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	f. Peserta dari Kab. Konawe								
	- Transport From Kab. Konawe	1	Org	X	1 PP =	1	-	100,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
	g. Peserta dari Kab. Muna								
	- Transport From Kab. Muna	1	Org	X	1 PP =	1	-	300,000	-
	- Perdiem Allowance	0	Org	X	4 day =	0	-	200,000	-
m.4	Pelatihan Pemetaan Swadaya : Di KMW								
	a. Peserta di Kota Kendari								
	- Transport From Kota Kendari	36	Org	X	1 PP =	36	-	100,000	-
	- Perdiem Allowance	0	Org	X	8 day =	0	-	200,000	-
	b. Peserta dari Kota Bau-Bau								
	- Transport From Kota Bau-Bau	14	Org	X	1 PP =	14	-	450,000	-
	- Perdiem Allowance	0	Org	X	8 day =	0	-	200,000	-
	c. Peserta dari Kota Buton								
	- Transport From Kota Buton	3	Org	X	1 PP =	3	-	450,000	-
	- Perdiem Allowance	0	Org	X	8 day =	0	-	200,000	-
	d. Peserta dari Kab. Bombana								
	- Transport From Kab. Bombana	4	Org	X	1 PP =	4	-	100,000	-
	- Perdiem Allowance	0	Org	X	8 day =	0	-	200,000	-

	e. Peserta dari Kab. Kolaka Utara												
	- Transport From Kab. Kolaka Utara	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	0	Org	X	8	day	=	0	-	200,000	-		
	f. Peserta dari Kab. Konawe												
	- Transport From Kab. Konawe	4	Org	X	1	PP	=	4	-	100,000	-		
	- Perdiem Allowance	0	Org	X	8	day	=	0	-	200,000	-		
	g. Peserta dari Kab. Muna												
	- Transport From Kab. Muna	7	Org	X	1	PP	=	7	-	300,000	-		
	- Perdiem Allowance	0	Org	X	8	day	=	0	-	200,000	-		
m.5	Pelatihan SIM dan WEB U/Fasilitator : Di Korkot												
	a. Kab. Kolaka Utara (Cluster-5)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	1	day	=	1	-	200,000	-		
	b. Kab. Muna (Cluster-7)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	1	day	=	1	-	200,000	-		
m.6	Coaching Sosial Mapping Faskel & Ass & Korkot : Cluster												
	a. Kab. Kolaka Utara (Cluster-5)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
	b. Kab. Muna (Cluster-7)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
m.7	Coaching Sosial Awal : Cluster												
	a. Kab. Kolaka Utara (Cluster-5)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
	b. Kab. Muna (Cluster-7)												
	- Transport Travel Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
m.8	Coaching RKM : Cluster												
	a. Kab. Kolaka Utara (Cluster-5)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
	b. Kab. Muna (Cluster-7)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
m.9	Coaching RK : Cluster												
	a. Kab. Kolaka Utara (Cluster-5)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
	d. Kab. Muna (Cluster-7)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
m.10	Coaching Pembangunan BKM : Cluster												
	a. Kab. Kolaka Utara (Cluster-5)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
	b. Kab. Muna (Cluster-7)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2	day	=	2	-	200,000	-		
m.11	Coaching PJM : Cluster												
	a. Kab. Kolaka Utara (Cluster-5)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	1.0	300,000	300,000		
	- Perdiem Allowance	1	Org	X	2	day	=	2	2.0	200,000	400,000		
	b. Kab. Muna (Cluster-7)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	1.0	300,000	300,000		
	- Perdiem Allowance	1	Org	X	2	day	=	2	2.0	200,000	400,000		
m.12	Coaching KSM : Cluster												
	a. Kab. Kolaka Utara (Cluster-5)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	1.0	300,000	300,000		
	- Perdiem Allowance	1	Org	X	2	day	=	2	2.0	200,000	400,000		
	b. Kab. Muna (Cluster-7)												
	- Transport Pemandu Nasional From CO	1	Org	X	1	PP	=	1	1.0	300,000	300,000		
	- Perdiem Allowance	1	Org	X	2	day	=	2	2.0	200,000	400,000		

m.13	Coaching BLM PNPM : Cluster										
	a. Kab. Kolaka Utara (Cluster-5)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	1.0	300,000	300,000		
	- Perdiem Allowance	1	Org	X	1 day =	1	1.0	200,000	200,000		
	b. Kab. Muna (Cluster-7)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	1.0	300,000	300,000		
	- Perdiem Allowance	1	Org	X	1 day =	1	1.0	200,000	200,000		
m.14	Coaching Monev Partisipatif dan PPM : Cluster										
	a. Kab. Kolaka Utara (Cluster-5)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	1 day =	1	-	200,000	-		
	b. Kab. Muna (Cluster-7)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	1 day =	1	-	200,000	-		
m.15	Coaching Transparansi dan Akuntabilitas : Cluster										
	a. Kab. Kolaka Utara (Cluster-5)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	1 day =	1	-	200,000	-		
	b. Kab. Muna (Cluster-7)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	1 day =	1	-	200,000	-		
m.16	Coaching Musrenbang : Cluster										
	a. Kab. Kolaka Utara (Cluster-5)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	1 day =	1	-	200,000	-		
	b. Kab. Muna (Cluster-7)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	1 day =	1	-	200,000	-		
m.17	Coaching Community Disaster Manajemen : Cluster										
	a. Kab. Kolaka Utara (Cluster-5)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2 day =	2	-	200,000	-		
	b. Kab. Muna (Cluster-7)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	2 day =	2	-	200,000	-		
m.18	Coaching Faskel Ekonomi : Cluster										
	a. Kab. Kolaka Utara (Cluster-5)										
	- Inland Travel Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	3 day =	3	-	200,000	-		
	b. Kab. Muna (Cluster-7)										
	- Inland Travel Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	3 day =	3	-	200,000	-		
m.19	Coaching Faskel Infrastruktur : Cluster										
	a. Kab. Kolaka Utara (Cluster-5)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	3 day =	3	-	200,000	-		
	b. Kab. Muna (Cluster-7)										
	- Transport Pemandu Nasional From CO	1	Org	X	1 PP =	1	-	300,000	-		
	- Perdiem Allowance	1	Org	X	3 day =	3	-	200,000	-		
N	DUTY TRAVEL FOR TOT PEMANDU NASIONAL : CLUSTER										
	A. TOT, PS, BKM, Transparansi dan Akuntabilitas, Monev Partisipatif & PPM, Media Warga										
	- Inland Travel Pemandu Nasional	1	Even	X	6 Org	X	7 day =	42	13.0	350,000	5,539,066
	- Perdiem Allowance	0	Even	X	6 Org	X	7 day =	0	-	220,000	-
	B. TOT, BKM, PJM Pronangkis, KSM, BLM, Musrengbang										
	- Inland Travel Pemandu Nasional	1	Even	X	6 Org	X	7 day =	42	42.0	350,000	5,708,000
	- Perdiem Allowance	0	Even	X	6 Org	X	7 day =	0	-	220,000	-
	C. TOT, Community Disaster Manajemen, Community Data Inventory										
	- Inland Travel Pemandu Nasional	1	Even	X	6 Org	X	7 day =	42	-	350,000	-
	- Perdiem Allowance	0	Even	X	6 Org	X	7 day =	0	-	220,000	-
	Sub - Total II.3										1,106,927,766

II.3.2 DUTY TRAVEL COST (Cont.)

No	Decription	unit	CONTRACT AMENDMENT No. 14			
			Vol	Rate	Amount	
II.3.2	By Town Coordinator I Office					
a.	Monitoring and Supervision in Region 2 (Kab. Kendari)					
	- Inland Travel	42 Kel X 2 Org X 4 X 2 PP 672	Trip	672	50,000	33,600,000
	- Inland Travel	42 Kel X 2 Org X 1 X 2 PP 168	Trip	4	50,000	200,000
	- Per diem Allowance @ 2 days	42 Kel X 2 Org X 4 X 2 Hr 672	Trip	672	200,000	134,400,000
	- Per diem Allowance @ 2 days	42 Kel X 2 Org X 1 X 2 Hr 168	Trip	2	200,000	400,000
b.	Coordination Meeting with Central Office					
	- Inland Travel	1 Org X 5 X 2 PP 10	Trip	10	450,000	4,500,000
	- Inland Travel	1 Org X 7 X 2 PP 14	Trip	36	450,000	16,200,000
	- Inland Travel	1 Org X 7 X 2 PP 14	Trip	-	450,000	-
	- Inland Travel for Ass Korkot	2 Org X 5 X 2 PP 20	Trip	24	450,000	10,800,000
	- Inland Travel for Ass Korkot	2 Org X 7 X 2 PP 28	Trip	-	450,000	-
	- Per diem Allowance @ 3 days	1 Org X 5 X 3 Hr 15	Man-day	15	260,000	3,900,000
	- Per diem Allowance @ 3 days	1 Org X 7 X 3 Hr 21	Man-day	52	260,000	13,520,000
	- Per diem Allowance @ 3 days	1 Org X 7 X 3 Hr 21	Man-day	-	260,000	-
	- Per diem Allowance @ 3 days for Ass Korkot	2 Org X 5 X 3 Hr 30	Man-day	34	260,000	8,840,000
	- Per diem Allowance @ 3 days for Ass Korkot	2 Org X 7 X 3 Hr 42	Man-day	-	260,000	-
c.	Coordination Meeting with Ass. Korkot Kab. Muna					
	- Inland Travel	1 Org X 5 X 2 PP 10	Trip	10	50,000	500,000
	- Per diem Allowance @ 3 days	1 Org X 5 X 3 Hr 15	Man-day	12	200,000	2,400,000
d.	Coordination Meeting Ass. Korkot Kab. Muna with Korkot Kendari					
	- Inland Travel	1 Org X 5 X 2 PP 10	Trip	10	50,000	500,000
	- Per diem Allowance @ 3 days	1 Org X 5 X 3 Hr 15	Man-day	15	200,000	3,000,000
II.3.3	By Town Coordinator II Office					
a.	Monitoring and Supervision in Region I (Kab. Buton)					
	- Inland Travel	55 Kel X 2 Org X 4 X 2 PP 880	Trip	674	50,000	33,700,000
	- Per diem Allowance @ 2 days	55 Kel X 2 Org X 4 X 2 Hr 880	Trip	725	200,000	145,000,000
b.	Coordination Meeting with Central Office					
	- Inland Travel	1 Org X 5 X 2 PP 10	Trip	10	300,000	3,000,000
	- Inland Travel	1 Org X 7 X 2 PP 14	Trip	36	300,000	10,800,000
	- Inland Travel	1 Org X 7 X 2 PP 14	Trip	8	300,000	2,400,000
	- Inland Travel for Ass Korkot	1 Org X 5 X 2 PP 10	Trip	14	300,000	4,200,000
	- Inland Travel for Ass Korkot	1 Org X 7 X 2 PP 14	Trip	16	300,000	4,800,000
	- Per diem Allowance @ 3 days	1 Org X 5 X 3 Hr 15	Man-day	15	260,000	3,900,000
	- Per diem Allowance @ 3 days	1 Org X 7 X 3 Hr 21	Man-day	52	260,000	13,520,000
	- Per diem Allowance @ 3 days	1 Org X 7 X 3 Hr 21	Man-day	12	260,000	3,120,000
	- Per diem Allowance @ 3 days	1 Org X 5 X 3 Hr 15	Man-day	19	260,000	4,940,000
	- Per diem Allowance @ 3 days	1 Org X 7 X 3 Hr 21	Man-day	24	260,000	6,240,000
	Site Visit of Journalis To PAPG Project In Kab.					
	- Inland Travel					
	- Per diem Allowance @ 2 days					
	- Honor Journalist					
	To PAPG Project In Kelurahan					
	- Inland Travel					
	- Per diem Allowance @ 2 days					
	- Honor Journalist					
II.3.4	By Town Coordinator III Office					
a.	Monitoring and Supervision in Region III (Kab. Kolaka)					
	- Inland Travel	24 Kel X 2 Org X 4 X 2 PP 384	Trip	384	50,000	19,200,000
	- Inland Travel	24 Kel X 2 Org X 0 X 2 PP 0	Trip	-	50,000	-
	- Per diem Allowance @ 2 days	24 Kel X 2 Org X 4 X 2 Hr 384	Trip	384	200,000	76,800,000
	- Per diem Allowance @ 2 days	24 Kel X 2 Org X 0 X 2 Hr 0	Trip	-	200,000	-
b.	Coordination Meeting with Central Office					
	- Inland Travel	2 Org X 7 X 2 PP 28	Trip	70	300,000	21,000,000
	- Inland Travel	2 Org X 0 X 2 PP 0	Trip	8	300,000	2,400,000
	- Per diem Allowance @ 3 days	2 Org X 7 X 3 Hr 42	Man-day	101	260,000	26,260,000
	- Per diem Allowance @ 3 days	2 Org X 0 X 3 Hr 0	Man-day	12	260,000	3,120,000
c.	Coordination Meeting with Ass. Korkot Kab. Kolaka Utara					
	- Inland Travel	1 Org X 5 X 2 PP 10	Trip	-	50,000	-
	- Inland Travel	1 Org X 5 X 2 PP 10	Trip	2	50,000	100,000
	- Per diem Allowance @ 3 days	1 Org X 5 X 3 Hr 15	Man-day	-	200,000	-
	- Per diem Allowance @ 3 days	1 Org X 5 X 3 Hr 15	Man-day	3	200,000	600,000
d.	Coordination Meeting Ass. Korkot Kab. Kolaka Utara with Korkot					
	- Inland Travel	1 Org X 5 X 2 PP 10	Trip	-	50,000	-
	- Inland Travel	1 Org X 5 X 2 PP 10	Trip	10	50,000	500,000
	- Per diem Allowance @ 3 days	1 Org X 5 X 3 Hr 15	Man-day	-	200,000	-
	- Per diem Allowance @ 3 days	1 Org X 2 X 3 Hr 6	Man-day	6	200,000	1,200,000
II.3.5	Transport Faskel Lama, Ke KMW Utk Sosialisasi Kontrak :					
	- Kabupaten Muna	2 Org x 2 PP = 4		4	300,000	1,200,000
	- Kota Bau-Bau	4 Org x 2 PP = 8		8	450,000	3,600,000
	- Kabupaten Buton	9 Org x 2 PP = 18		18	450,000	8,100,000
	- Kabupaten Bombana	5 Org x 2 PP = 10		10	100,000	1,000,000
	- Kabupaten Kolaka Utara	2 Org x 2 PP = 4		4	300,000	1,200,000

II.3.6	A. UJI PETIK TIM KORKOT, UTK KORKOT dan ASKOT CD (LOKASI LAMA NON PNPB) :						
	1. KOTA KENDARI :						
	* Lumpsum	3 Trip x 2 day x 1 Org	6	6.0	50,000	300,000	
	2. KOTA BAU-BAU :	No Budget Transport					
	3. KOTA KOTA BUTON :						
	* Lumpsum	3 Trip x 1 day x 1 Org	3	3.0	50,000	150,000	
	* Transport Remot	3 Trip x 1 pp x 1 Org	3	3.0	200,000	600,000	
	* Transport Terpencil	3 Trip x 1 pp x 1 Org	3	-	400,000	-	
	4. KAB. BOMBANA :	No Budget Transport					
	5. KAB. KOLAKA UTARA :						
	* Lumpsum	2 Trip x 1 day x 1 Org	2	2.0	50,000	100,000	
	6. KAB. KONAWE :	No Budget Transport					
	7. KAB. MUNA :	No Budget Transport					
	B. UJI PETIK TIM KORKOT, UTK KORKOT dan ASKOT CD (LOKASI LAMA PNPB) :						
	1. KOTA KENDARI :						
	* Lumpsum	6 Trip x 1 day x 1 Org	6	6.0	50,000	300,000	
	2. KOTA BAU-BAU :						
	* Lumpsum	7 Trip x 2 day x 1 Org	14	14.0	50,000	700,000	
	3. KOTA KOTA BUTON :						
	* Lumpsum	8 Trip x 2 day x 1 Org	16	-	50,000	-	
	* Transport Remot	8 Trip x 1 pp x 1 Org	8	-	200,000	-	
	* Transport Terpencil	8 Trip x 1 pp x 1 Org	8	-	400,000	-	
	4. KAB. BOMBANA :						
	* Lumpsum	10 Trip x 1 day x 1 Org	10	10.0	50,000	500,000	
	* Transport Remot	10 Trip x 1 pp x 1 Org	10	10.0	200,000	2,000,000	
	* Transport Terpencil	10 Trip x 1 pp x 1 Org	10	-	400,000	-	
	5. KAB. KOLAKA UTARA :						
	* Lumpsum	2 Trip x 1 day x 1 Org	2	2.0	50,000	100,000	
	6. KAB. KONAWE :						
	* Lumpsum	10 Trip x 1 day x 1 Org	10	10.0	50,000	500,000	
	* Transport Remot	10 Trip x 1 pp x 1 Org	10	10.0	200,000	2,000,000	
	* Transport Terpencil	10 Trip x 1 pp x 1 Org	10	-	400,000	-	
	7. KAB. MUNA :						
	* Lumpsum	3 Trip x 1 day x 1 Org	3	3.0	50,000	150,000	
	C. UJI PETIK TIM KORKOT, UTK KORKOT dan ASKOT CD (LOKASI BARU PNPB) :						
	1. KOTA KENDARI :						
	* Lumpsum	8 Trip x 3 day x 1 Org	24	24.0	50,000	1,200,000	
	2. KOTA BAU-BAU :						
	* Lumpsum	8 Trip x 1 day x 1 Org	8	8.0	50,000	400,000	
	3. KOTA KOTA BUTON :	No Budget Transport					
	4. KAB. BOMBANA :	No Budget Transport					
	5. KAB. KOLAKA UTARA :	No Budget Transport					
	6. KAB. KONAWE :						
	* Lumpsum	5 Trip x 1 day x 1 Org	5	-	50,000	-	
	* Transport Remot	5 Trip x 1 pp x 1 Org	5	-	200,000	-	
	* Transport Terpencil	5 Trip x 1 pp x 1 Org	5	-	400,000	-	
	7. KAB. MUNA :	No Budget Transport					
	D. UJI PETIK ASS. MIKRO KREDIT & IFRAS KORKOT, (UTK LOKASI LAMA NON PNPB) :						
	1. UTK KOTA KENDARI :	No Budget Transport					
	2. UTK KOTA BAU-BAU :	No Budget Transport					
	3. UTK KOTA BUTON :	No Budget Transport					
	4. UTK KAB. BOMBANA :	No Budget Transport					
	5. UTK KAB. KOLAKA UTARA :	No Budget Transport					
	6. UTK KAB. KONAWE :	No Budget Transport					
	7. UTK KAB. MUNA :	No Budget Transport					
	E. UJI PETIK ASS. MIKRO KREDIT & IFRAS KORKOT, (UTK LOKASI LAMA PNPB) :						
	1. UTK KOTA KENDARI :						
	* Lumpsum	5 Trip x 1 day x 2 Org =	10	10.0	50,000	500,000	
	2. UTK KOTA BAU-BAU :						
	* Lumpsum	10 Trip x 1 day x 2 Org =	20	-	50,000	-	
	* Transport (At Cost)	10 Trip x 1 PP x 2 Org =	20	-	100,000	-	
	* Accommodation for Random Checking (At Cost)	10 Trip x 1 day x 2 Org =	20	-	200,000	-	
	Accommodation for Travelling Time (At Cost)						

3. UTK KOTA BUTON :							
* Lumpsum	7 Trip x 2 day x 2 Org =	28	-	50,000	-		
* Transport (At Cost)	7 Trip x 1 PP x 2 Org =	14	-	100,000	-		
* Transport Remon (At Cost)	7 Trip x 1 PP x 2 Org =	14	-	200,000	-		
* Transport Terpencil (At Cost)	7 Trip x 1 PP x 2 Org =	14	-	400,000	-		
* Accommodation for Random Checking (At Cost)	7 Trip x 2 day x 2 Org =	28	-	200,000	-		
Accommodation for Travelling Time (At Cost)							
4. UTK KAB. BOMBANA :							
* Lumpsum	9 Trip x 1 day x 2 Org =	18	18.0	50,000	900,000		
* Transport (At Cost)	9 Trip x 1 PP x 2 Org =	18	18.0	100,000	1,800,000		
* Transport Remon (At Cost)	9 Trip x 1 PP x 2 Org =	18	-	200,000	-		
* Transport Terpencil (At Cost)	9 Trip x 1 PP x 2 Org =	18	-	400,000	-		
* Accommodation for Random Checking (At Cost)	9 Trip x 1 day x 2 Org =	18	18.0	200,000	2,000,000		
Accommodation for Travelling Time (At Cost)							
5. UTK KAB. KOLAKA UTARA :							
* Lumpsum	9 Trip x 1 day x 2 Org =	18	-	50,000	-		
* Transport (At Cost)	9 Trip x 1 PP x 2 Org =	18	-	100,000	-		
* Accommodation for Random Checking (At Cost)	9 Trip x 1 day x 2 Org =	18	-	200,000	-		
Accommodation for Travelling Time (At Cost)							
6. UTK KAB. KONAWA :							
* Lumpsum	10 Trip x 1 day x 2 Org =	20	20.0	50,000	1,000,000		
* Transport (At Cost)	10 Trip x 1 PP x 2 Org =	20	20.0	100,000	2,000,000		
* Transport Remot (At Cost)	10 Trip x 1 PP x 2 Org =	20	-	200,000	-		
* Transport Terpencil (At Cost)	10 Trip x 1 PP x 2 Org =	20	-	400,000	-		
* Accommodation for Random Checking (At Cost)	10 Trip x 1 day x 2 Org =	20	20.0	200,000	4,000,000		
Accommodation for Travelling Time (At Cost)							
7. UTK KAB. MUNA :							
* Lumpsum	10 Trip x 1 day x 2 Org =	20	20.0	50,000	1,000,000		
* Transport (At Cost)	10 Trip x 1 PP x 2 Org =	20	20.0	100,000	2,000,000		
* Transport Remot (At Cost)	10 Trip x 1 PP x 2 Org =	20	20.0	200,000	4,000,000		
* Transport Terpencil (At Cost)	10 Trip x 1 PP x 2 Org =	20	-	400,000	-		
* Accommodation for Random Checking (At Cost)	10 Trip x 1 day x 2 Org =	20	20.0	200,000	4,000,000		
Accommodation for Travelling Time (At Cost)							
F. UJI PETIK ASS. MIKRO KREDIT & IFRAS KORKOT, (UTK LOKASI BARU PNPM) :							
1. UTK KOTA KENDARI :							
* Lumpsum	10 Trip x 2 day x 2 Org =	40	40.0	50,000	2,000,000		
* Transport (At Cost)	10 Trip x 0 PP x 2 Org =	0	-	100,000	-		
* Accommodation for Random Checking (At Cost)	10 Trip x 0 day x 2 Org =	0	-	160,000	-		
Accommodation for Travelling Time (At Cost)							
2. UTK KOTA BAU-BAU :							
* Lumpsum	5 Trip x 2 day x 2 Org =	20	20.0	50,000	1,000,000		
* Transport (At Cost)	5 Trip x 1 PP x 2 Org =	10	10.0	100,000	1,000,000		
* Accommodation for Random Checking (At Cost)	5 Trip x 2 day x 2 Org =	20	20.0	200,000	4,000,000		
Accommodation for Travelling Time (At Cost)							
3. UTK KOTA BUTON :							
<i>Tidak Dapat</i>							
4. UTK KAB. BOMBANA :							
<i>Tidak Dapat</i>							
5. UTK KAB. KOLAKA UTARA :							
<i>Tidak Dapat</i>							
6. UTK KAB. KONAWA :							
* Lumpsum	3 Trip x 2 day x 2 Org =	12	12.0	50,000	600,000		
* Transport (At Cost)	3 Trip x 1 PP x 2 Org =	6	6.0	100,000	600,000		
* Transport Remot (At Cost)	3 Trip x 1 PP x 2 Org =	6	6.0	200,000	1,200,000		
* Transport Terpencil (At Cost)	3 Trip x 1 PP x 2 Org =	6	6.0	400,000	2,400,000		
* Accommodation for Random Checking (At Cost)	3 Trip x 2 day x 2 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							
7. UTK KAB. MUNA :							
* Lumpsum	3 Trip x 2 day x 2 Org =	12	12.0	50,000	600,000		
* Transport (At Cost)	3 Trip x 1 PP x 2 Org =	6	6.0	100,000	600,000		
* Accommodation for Random Checking (At Cost)	3 Trip x 2 day x 2 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							
II.3.7 A. KOORDINASI KORKOT & ASKOT CD KE KMW (LOKALSI LAMA NON PNPM)							
1. UTK KOTA KENDARI :							
<i>Tidak Dapat</i>							
2. UTK KOTA BAU-BAU :							
* Lumpsum	6 Trip x 0 day x 1 Org =	0	-	50,000	-		
* Transport (At Cost)	6 Trip x 1 PP x 1 Org =	6	6.0	450,000	2,700,000		
* Accommodation (At Cost)	6 Trip x 2 day x 1 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							
3. UTK KOTA BUTON :							
* Lumpsum	6 Trip x 0 day x 1 Org =	0	-	50,000	-		
* Transport (At Cost)	6 Trip x 1 PP x 1 Org =	6	6.0	450,000	2,700,000		
* Accommodation for Random Checking (At Cost)	6 Trip x 2 day x 1 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							

4. UTK KAB. BOMBANA :							
* Lumpsum	6 Trip x 0 day x 1 Org =	0	-	50,000	-		
* Transport (At Cost)	6 Trip x 1 PP x 1 Org =	6	6.0	100,000	600,000		
* Accommodation for Random Checking (At Cost)	6 Trip x 2 day x 1 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							
5. UTK KAB. KOLAKA UTARA :							
* Lumpsum	6 Trip x 0 day x 1 Org =	0	-	50,000	-		
* Transport (At Cost)	6 Trip x 1 PP x 1 Org =	6	6.0	300,000	1,800,000		
* Accommodation for Random Checking (At Cost)	6 Trip x 2 day x 1 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							
6. UTK KAB. KONAWE :							
* Lumpsum	6 Trip x 0 day x 1 Org =	0	-	50,000	-		
* Transport (At Cost)	6 Trip x 1 PP x 1 Org =	6	6.0	100,000	600,000		
* Accommodation for Random Checking (At Cost)	6 Trip x 2 day x 1 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							
7. UTK KAB. MUNA :							
* Lumpsum	6 Trip x 0 day x 1 Org =	0	-	50,000	-		
* Transport (At Cost)	6 Trip x 1 PP x 1 Org =	6	6.0	300,000	1,800,000		
* Accommodation for Random Checking (At Cost)	6 Trip x 2 day x 1 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							
II.3.8 A. KOORDINASI TIM KORKOT KE KOTA/ASKOT CD : (LOKALSI LAMA NON PNPMP)							
1. UTK KOTA KENDARI :				<i>No Budget Transport</i>			
2. UTK KOTA BAU-BAU :				<i>No Budget Transport</i>			
3. UTK KOTA BUTON :				<i>No Budget Transport</i>			
4. UTK KAB. BOMBANA :				<i>No Budget Transport</i>			
5. UTK KAB. KOLAKA UTARA :							
* Lumpsum	3 Trip x 0 day x 2 Org =	0	-	50,000	-		
* Transport (At Cost)	3 Trip x 1 PP x 2 Org =	6	6.0	100,000	600,000		
* Accommodation for Random Checking (At Cost)	3 Trip x 2 day x 2 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							
6. UTK KAB. KONAWE :				<i>No Budget Transport</i>			
7. UTK KAB. MUNA :							
* Lumpsum	3 Trip x 0 day x 2 Org =	0	-	50,000	-		
* Transport (At Cost)	3 Trip x 1 PP x 2 Org =	6	6.0	100,000	600,000		
* Accommodation for Random Checking (At Cost)	3 Trip x 2 day x 2 Org =	12	12.0	200,000	2,400,000		
Accommodation for Travelling Time (At Cost)							
II.3.9 A. KOORDINASI ASKOT CD KE KOTA : (LOKALSI LAMA PNPMP)							
1. UTK KOTA KENDARI :				<i>No Budget Transport</i>			
2. UTK KOTA BAU-BAU :				<i>No Budget Transport</i>			
3. UTK KOTA BUTON :				<i>No Budget Transport</i>			
4. UTK KAB. BOMBANA :				<i>No Budget Transport</i>			
5. UTK KAB. KOLAKA UTARA :							
* Lumpsum	3 Trip x 0 day x 1 Org =	0	-	100,000	-		
* Transport (At Cost)	3 Trip x 1 PP x 1 Org =	3	3.0	100,000	300,000		
* Accommodation for Random Checking (At Cost)	3 Trip x 2 day x 1 Org =	6	6.0	200,000	1,200,000		
Accommodation for Travelling Time (At Cost)							
6. UTK KAB. KONAWE :				<i>No Budget Transport</i>			
7. UTK KAB. MUNA :							
* Lumpsum	3 Trip x 0 day x 1 Org =	0	-	100,000	-		
* Transport (At Cost)	3 Trip x 1 PP x 1 Org =	3	3.0	100,000	300,000		
* Accommodation for Random Checking (At Cost)	3 Trip x 2 day x 1 Org =	6	6.0	200,000	1,200,000		
Accommodation for Travelling Time (At Cost)							
II.3.10 A. DUTY TRAVEL COST FOR PNPMP 2008 : UJI PETIK KMW : LOKASI LAMA PNPMP 2008 :							
1. UTK KOTA KENDARI :							
* Lumpsum	1 Trip x 1 day x 1 Org =	1	1.0	50,000	50,000		
2. UTK KOTA BAU-BAU :							
* Lumpsum	2 Trip x 3 day x 1 Org =	6	6.0	50,000	300,000		
* Transport (At Cost)	2 Trip x 1 PP x 1 Org =	2	2.0	450,000	900,000		
* Accommodation for Random Checking (At Cost)	2 Trip x 2 day x 1 Org =	4	4.0	200,000	800,000		
3. UTK KAB. MUNA :							
* Lumpsum	1 Trip x 2 day x 1 Org =	2	2.0	50,000	100,000		
* Transport (At Cost)	1 Trip x 1 PP x 1 Org =	1	1.0	150,000	150,000		
* Accommodation for Random Checking (At Cost)	1 Trip x 1 day x 1 Org =	1	1.0	160,000	160,000		
4. UTK KAB. KOLAKA :							
* Lumpsum	1 Trip x 2 day x 1 Org =	2	2.0	50,000	100,000		
* Transport (At Cost)	1 Trip x 1 PP x 1 Org =	1	1.0	200,000	200,000		
* Accommodation for Random Checking (At Cost)	1 Trip x 1 day x 1 Org =	1	1.0	160,000	160,000		

B.	UJI PETIK KMW : (TA. MK dan TA. INFRAS.) LOKASI LAMA PNPB 2008 :							
	1. UTK KOTA KENDARI :							
	* Lumpsum	2 Trip	x 1 day	x 2 Org = 4	4	4.0	50,000	200,000
	2. UTK KOTA BAU-BAU :							
	* Lumpsum	2 Trip	x 3 day	x 2 Org = 12	12	12.0	50,000	600,000
	* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4	4	4.0	450,000	1,800,000
	* Accommodation for Random Checking (At Cost)	2 Trip	x 2 day	x 2 Org = 8	8	8.0	200,000	1,600,000
	3. UTK KAB. MUNA :							
	* Lumpsum	1 Trip	x 2 day	x 2 Org = 4	4	4.0	50,000	200,000
	* Transport (At Cost)	1 Trip	x 1 PP	x 2 Org = 2	2	2.0	400,000	800,000
	* Accommodation for Random Checking (At Cost)	1 Trip	x 1 day	x 2 Org = 2	2	2.0	200,000	400,000
	4. UTK KAB. KOLAKA :							
	* Lumpsum	1 Trip	x 2 day	x 2 Org = 4	4	4.0	50,000	200,000
	* Transport (At Cost)	1 Trip	x 1 PP	x 2 Org = 2	2	2.0	300,000	600,000
	* Accommodation for Random Checking (At Cost)	1 Trip	x 1 day	x 2 Org = 2	2	2.0	200,000	400,000
C.	COORDINATION KMW TO KORKOT AND ASKOT CD PNPB 2008 :							
	1. UTK KOTA KENDARI :							
	* Lumpsum	2 Trip	x 0 day	x 2 Org = 0	0	-	50,000	-
	* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4	4	4.0	100,000	400,000
	* Accommodation (At Cost)	2 Trip	x 0 day	x 2 Org = 0	0	-	200,000	-
	2. UTK KOTA BAU-BAU :							
	* Lumpsum	2 Trip	x 0 day	x 2 Org = 0	0	-	50,000	-
	* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4	4	4.0	450,000	1,800,000
	* Accommodation (At Cost)	2 Trip	x 3 day	x 2 Org = 12	12	12.0	200,000	2,400,000
	3. UTK KAB. MUNA :							
	* Lumpsum	2 Trip	x 0 day	x 2 Org = 0	0	-	50,000	-
	* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4	4	4.0	300,000	1,200,000
	* Accommodation for Random Checking (At Cost)	2 Trip	x 3 day	x 2 Org = 12	12	12.0	200,000	2,400,000
	4. UTK KAB. KOLAKA :							
	* Lumpsum	2 Trip	x 0 day	x 2 Org = 0	0	-	50,000	-
	* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4	4	4.0	300,000	1,200,000
	* Accommodation for Random Checking (At Cost)	2 Trip	x 3 day	x 2 Org = 12	12	12.0	200,000	2,400,000
D.	UJI PETIK TIM KORKOT, UTK KORKOT dan ASKOT CD (LOKASI LAMA PNPB 2008) :							
	1. KOTA KENDARI :							
	* Lumpsum	7 Trip	x 1 day	x 1 Org	7	7.0	50,000	350,000
	2. KOTA BAU-BAU :							
	* Lumpsum	7 Trip	x 2 day	x 1 Org	14	14.0	50,000	700,000
	3. KAB. MUNA :							
	* Lumpsum	7 Trip	x 2 day	x 1 Org	14	14.0	50,000	700,000
	4. KAB. KOLAKA :							
	* Lumpsum	7 Trip	x 2 day	x 1 Org	14	14.0	50,000	700,000
E.	UJI PETIK ASS. MIKRO KREDIT & IFRAS KORKOT, (UTK LOKASI LAMA PNPB 2008) :							
	1. UTK KOTA KENDARI :							
	* Lumpsum	6 Trip	x 1 day	x 2 Org = 12	12	12.0	50,000	600,000
	2. UTK KOTA BAU-BAU :							
	* Lumpsum	4 Trip	x 2 day	x 2 Org = 16	16	16.0	50,000	800,000
	* Transport (At Cost)	0 Trip	x 1 PP	x 2 Org = 0	0	-	100,000	-
	* Accommodation for Random Checking (At Cost)	0 Trip	x 1 day	x 2 Org = 0	0	-	200,000	-
	3. UTK KAB. MUNA :							
	* Lumpsum	3 Trip	x 2 day	x 2 Org = 12	12	12.0	50,000	600,000
	* Transport (At Cost)	0 Trip	x 1 PP	x 2 Org = 0	0	-	100,000	-
	* Transport Remot (At Cost)	0 Trip	x 1 PP	x 2 Org = 0	0	-	200,000	-
	* Transport Terpencil (At Cost)	0 Trip	x 1 PP	x 2 Org = 0	0	-	400,000	-
	* Accommodation for Random Checking (At Cost)	0 Trip	x 1 day	x 2 Org = 0	0	-	200,000	-
	4. UTK KAB. KOLAKA :							
	* Lumpsum	4 Trip	x 2 day	x 2 Org = 16	16	16.0	50,000	800,000
	* Transport (At Cost)	0 Trip	x 1 PP	x 2 Org = 0	0	-	100,000	-
	* Accommodation for Random Checking (At Cost)	0 Trip	x 1 day	x 2 Org = 0	0	-	200,000	-
F.	KOORDINASI TIM KORKOT KE KOTA/ASKOT CD : (LOKASI LAMA NON PNPB)							
	1. UTK KAB. MUNA :							
	* Lumpsum	2 Trip	x 0 day	x 2 Org = 0	0	-	50,000	-
	* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4	4	4.0	100,000	400,000
	* Accommodation for Random Checking (At Cost)	2 Trip	x 3 day	x 2 Org = 12	12	12.0	200,000	2,400,000
	2. UTK KAB. KOLAKA :							
	* Lumpsum	2 Trip	x 0 day	x 2 Org = 0	0	-	50,000	-
	* Transport (At Cost)	2 Trip	x 1 PP	x 2 Org = 4	4	4.0	100,000	400,000
	* Accommodation for Random Checking (At Cost)	2 Trip	x 3 day	x 2 Org = 12	12	12.0	200,000	2,400,000

G.	KOORDINASI ASKOT CD KE KOTA : (LOKASI LAMA PNPM)							
	1. UTK KAB. MUNA :							
	* Lumpsum	2	Trip	x 0 day x 1 Org =	0	-	100,000	-
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org =	2	2.0	100,000	200,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 3 day x 1 Org =	6	6.0	200,000	1,200,000
	2. UTK KAB. KOLAKA :							
	* Lumpsum	2	Trip	x 0 day x 1 Org =	0	-	100,000	-
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org =	2	2.0	100,000	200,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 3 day x 1 Org =	6	6.0	200,000	1,200,000
H.	TOT PEMANDU NASIONAL DI MAKASSAR :							
	1. TOT Paket Dasar 2 Fasket Dan Askot	1	Trip	x 10 Org =	10	10.0	643,400	6,434,000
	1. TOT Madia Faskel. 1	1	Trip	x 10 Org =	10	10.0	643,400	6,434,000
	1. TOT Madia Faskel. 2	1	Trip	x 10 Org =	10	10.0	643,400	6,434,000
	1. TOT Pelatihan Dasar 1 Pemda	1	Trip	x 10 Org =	10	10.0	643,400	6,434,000
	1. TOT Coaching KBP 1, 2 dan 3	1	Trip	x 10 Org =	10	10.0	643,400	6,434,000
II.3.11	DUTY TRAVEL COST FOR PNPM 2009 :							
A.	UJI PETIK KMW : LOKASI LAMA/BARU PNPM 2009 :							
	1. UTK KOTA KENDARI :							
	* Lumpsum	2	Trip	x 1 day x 1 Org =	2	2.0	50,000	100,000
	2. UTK KOTA BAU-BAU :							
	* Lumpsum	2	Trip	x 3 day x 1 Org =	6	6.0	50,000	300,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org =	2	2.0	450,000	900,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 3 day x 1 Org =	6	6.0	200,000	1,200,000
	3. UTK KAB. MUNA :							
	* Lumpsum	2	Trip	x 2 day x 1 Org =	4	4.0	50,000	200,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org =	2	2.0	150,000	300,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 2 day x 1 Org =	4	4.0	160,000	640,000
	4. UTK KAB. KOLAKA :							
	* Lumpsum	2	Trip	x 2 day x 1 Org =	4	4.0	50,000	200,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org =	2	2.0	200,000	400,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 2 day x 1 Org =	4	4.0	160,000	640,000
	5. UTK KAB. KOLAKA UTARA :							
	* Lumpsum	2	Trip	x 2 day x 1 Org =	4	4.0	50,000	200,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org =	2	2.0	300,000	600,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 2 day x 1 Org =	4	4.0	200,000	800,000
	6. UTK KAB. BOMBANA :							
	* Lumpsum	2	Trip	x 2 day x 1 Org =	4	4.0	50,000	200,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org =	2	2.0	100,000	200,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 2 day x 1 Org =	4	4.0	200,000	800,000
	7. UTK KAB. KONAWE :							
	* Lumpsum	2	Trip	x 2 day x 1 Org =	4	4.0	50,000	200,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org =	2	2.0	100,000	200,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 2 day x 1 Org =	4	4.0	200,000	800,000
	8. UTK KAB. BUTON :							
	* Lumpsum	2	Trip	x 3 day x 1 Org =	6	6.0	50,000	300,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org =	2	2.0	450,000	900,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 3 day x 1 Org =	6	6.0	200,000	1,200,000
B.	UJI PETIK KMW : (TA. MK dan TA. INFRAS.) LOKASI LAMA/BARU PNPM 2009 :							
	1. UTK KOTA KENDARI :							
	* Lumpsum	2	Trip	x 1 day x 2 Org =	4	4.0	50,000	200,000
	2. UTK KOTA BAU-BAU :							
	* Lumpsum	2	Trip	x 3 day x 2 Org =	12	12.0	50,000	600,000
	* Transport (At Cost)	2	Trip	x 1 PP x 2 Org =	4	4.0	450,000	1,800,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 3 day x 2 Org =	12	12.0	200,000	2,400,000
	3. UTK KAB. MUNA :							
	* Lumpsum	2	Trip	x 2 day x 2 Org =	8	8.0	50,000	400,000
	* Transport (At Cost)	2	Trip	x 1 PP x 2 Org =	4	4.0	400,000	1,600,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 2 day x 2 Org =	8	8.0	200,000	1,600,000
	4. UTK KAB. KOLAKA :							
	* Lumpsum	2	Trip	x 2 day x 2 Org =	8	8.0	50,000	400,000
	* Transport (At Cost)	2	Trip	x 1 PP x 2 Org =	4	4.0	300,000	1,200,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 2 day x 2 Org =	8	8.0	200,000	1,600,000
	5. UTK KAB. KOLAKA UTARA :							
	* Lumpsum	2	Trip	x 2 day x 2 Org =	8	8.0	50,000	400,000
	* Transport (At Cost)	2	Trip	x 1 PP x 2 Org =	4	4.0	300,000	1,200,000
	* Accommodation for Random Checking (At Cost)	2	Trip	x 2 day x 2 Org =	8	8.0	200,000	1,600,000

6. UTK KAB. BOMBANA :										
* Lumpsum	2 Trip	x	2 day	x	2 Org	=	8	8.0	50,000	400,000
* Transport (At Cost)	2 Trip	x	1 PP	x	2 Org	=	4	4.0	100,000	400,000
* Accommodation for Random Checking (At Cost)	2 Trip	x	2 day	x	2 Org	=	8	8.0	200,000	1,600,000
7. UTK KAB. KONAWA :										
* Lumpsum	2 Trip	x	2 day	x	2 Org	=	8	8.0	50,000	400,000
* Transport (At Cost)	2 Trip	x	1 PP	x	2 Org	=	4	4.0	100,000	400,000
* Accommodation for Random Checking (At Cost)	2 Trip	x	2 day	x	2 Org	=	8	8.0	200,000	1,600,000
8. UTK KAB. BUTON :										
* Lumpsum	2 Trip	x	3 day	x	2 Org	=	12	12.0	50,000	600,000
* Transport (At Cost)	2 Trip	x	1 PP	x	2 Org	=	4	4.0	450,000	1,800,000
* Accommodation for Random Checking (At Cost)	2 Trip	x	3 day	x	2 Org	=	12	12.0	200,000	2,400,000
C. COORDINATION KMW TO KORKOT AND ASKOT CD PNPB 2009 :										
1. UTK KOTA KENDARI :										
* Lumpsum	2 Trip	x	1 day	x	1 Org	=	2	2.0	50,000	100,000
2. UTK KOTA BAU-BAU :										
* Lumpsum	2 Trip	x	3 day	x	1 Org	=	6	6.0	50,000	300,000
* Transport (At Cost)	2 Trip	x	1 PP	x	1 Org	=	2	2.0	450,000	900,000
* Accommodation (At Cost)	2 Trip	x	3 day	x	1 Org	=	6	6.0	200,000	1,200,000
3. UTK KAB. MUNA :										
* Lumpsum	2 Trip	x	2 day	x	1 Org	=	4	4.0	50,000	200,000
* Transport (At Cost)	2 Trip	x	1 PP	x	1 Org	=	2	2.0	300,000	600,000
* Accommodation for Random Checking (At Cost)	2 Trip	x	2 day	x	1 Org	=	4	4.0	200,000	800,000
4. UTK KAB. KOLAKA :										
* Lumpsum	2 Trip	x	2 day	x	1 Org	=	4	4.0	50,000	200,000
* Transport (At Cost)	2 Trip	x	1 PP	x	1 Org	=	2	2.0	300,000	600,000
* Accommodation for Random Checking (At Cost)	2 Trip	x	2 day	x	1 Org	=	4	4.0	200,000	800,000
5. UTK KAB. KOLAKA UTARA :										
* Lumpsum	2 Trip	x	2 day	x	1 Org	=	4	4.0	50,000	200,000
* Transport (At Cost)	2 Trip	x	1 PP	x	1 Org	=	2	2.0	300,000	600,000
* Accommodation for Random Checking (At Cost)	2 Trip	x	2 day	x	1 Org	=	4	4.0	200,000	800,000
6. UTK KAB. BOMBANA :										
* Lumpsum	2 Trip	x	2 day	x	1 Org	=	4	4.0	50,000	200,000
* Transport (At Cost)	2 Trip	x	1 PP	x	1 Org	=	2	2.0	100,000	200,000
* Accommodation for Random Checking (At Cost)	2 Trip	x	2 day	x	1 Org	=	4	4.0	200,000	800,000
7. UTK KAB. KONAWA :										
* Lumpsum	2 Trip	x	2 day	x	1 Org	=	4	4.0	50,000	200,000
* Transport (At Cost)	2 Trip	x	1 PP	x	1 Org	=	2	2.0	100,000	200,000
* Accommodation for Random Checking (At Cost)	2 Trip	x	2 day	x	1 Org	=	4	4.0	200,000	800,000
8. UTK KAB. BUTON :										
* Lumpsum	2 Trip	x	3 day	x	1 Org	=	6	6.0	50,000	300,000
* Transport (At Cost)	2 Trip	x	1 PP	x	1 Org	=	2	2.0	450,000	900,000
* Accommodation for Random Checking (At Cost)	2 Trip	x	3 day	x	1 Org	=	6	6.0	200,000	1,200,000
D. UJI PETIK TIM KORKOT, UTK KORKOT dan ASKOT CD (LOKASI LAMA/BARU PNPB 2009) :										
1. KOTA KENDARI :										
* Lumpsum	4 Trip	x	1 day	x	1 Org	=	4	4.0	50,000	200,000
2. KOTA BAU-BAU :										
* Lumpsum	4 Trip	x	1 day	x	1 Org	=	4	4.0	50,000	200,000
3. KAB. MUNA :										
* Lumpsum	4 Trip	x	1 day	x	1 Org	=	4	4.0	50,000	200,000
4. KAB. KOLAKA :										
* Lumpsum	4 Trip	x	1 day	x	1 Org	=	4	4.0	50,000	200,000
5. KAB. KOLAKA UTARA :										
* Lumpsum	4 Trip	x	1 day	x	1 Org	=	4	4.0	50,000	200,000
6. KAB. BOMBANA :										
* Lumpsum	4 Trip	x	1 day	x	1 Org	=	4	4.0	50,000	200,000
7. KAB. KONAWA :										
* Lumpsum	4 Trip	x	1 day	x	1 Org	=	4	4.0	50,000	200,000
8. KAB. BUTON :										
* Lumpsum	4 Trip	x	1 day	x	1 Org	=	4	4.0	50,000	200,000

E.	UJI PETIK ASKOT. MIKRO KREDIT & IFRAS, (UTK LOKASI LAMA/BARU PNPM 2009) :							
	1. UTK KOTA KENDARI :							
	* Lumpsum	4	Trip	x 1 day x 2 Org = 8	8	8.0	50,000	400,000
	2. UTK KOTA BAU-BAU :							
	* Lumpsum	4	Trip	x 1 day x 2 Org = 8	8	8.0	50,000	400,000
	3. UTK KAB. MUNA :							
	* Lumpsum	4	Trip	x 1 day x 2 Org = 8	8	8.0	50,000	400,000
	4. UTK KAB. KOLAKA :							
	* Lumpsum	4	Trip	x 1 day x 2 Org = 8	8	8.0	50,000	400,000
	5. KAB. KOLAKA UTARA :							
	* Lumpsum	4	Trip	x 1 day x 2 Org = 8	8	8.0	50,000	400,000
	6. KAB. BOMBANA :							
	* Lumpsum	4	Trip	x 1 day x 2 Org = 8	8	8.0	50,000	400,000
	7. KAB. KONAWE :							
	* Lumpsum	4	Trip	x 1 day x 1 Org = 4	4	4.0	50,000	200,000
	8. KAB. BUTON :							
	* Lumpsum	4	Trip	x 1 day x 1 Org = 4	4	4.0	50,000	200,000
F.	KOORDINASI TIM KORKOT KE KOTA/KMW : (LOKALSI LAMA NON PNPM / LOKASI BARU PNPM)							
	1. UTK KOTA KENDARI :							
	* Lumpsum	2	Trip	x 1 day x 1 Org = 2	2	2.0	50,000	100,000
	2. UTK KOTA BAU-BAU :							
	* Lumpsum	2	Trip	x 2 day x 1 Org = 4	4	4.0	50,000	200,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org = 2	2	2.0	450,000	900,000
	* Accommodation (At Cost)	2	Trip	x 2 day x 1 Org = 4	4	4.0	200,000	800,000
G.	KOORDINASI ASKOT CD KE KOTA/KMW : (LOKALSI LAMA PNPM / LOKASI BARU PNPM)							
	1. UTK KAB. MUNA :							
	* Lumpsum	2	Trip	x 2 day x 1 Org = 4	4	4.0	100,000	400,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org = 2	2	2.0	100,000	200,000
	* Accommodation (At Cost)	2	Trip	x 2 day x 1 Org = 4	4	4.0	200,000	800,000
	2. UTK KAB. KOLAKA :							
	* Lumpsum	2	Trip	x 2 day x 1 Org = 4	4	4.0	100,000	400,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org = 2	2	2.0	100,000	200,000
	* Accommodation (At Cost)	2	Trip	x 2 day x 1 Org = 4	4	4.0	200,000	800,000
	3. UTK KAB. KOLAKA UTARA :							
	* Lumpsum	2	Trip	x 2 day x 1 Org = 4	4	4.0	50,000	200,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org = 2	2	2.0	300,000	600,000
	* Accommodation (At Cost)	2	Trip	x 2 day x 1 Org = 4	4	4.0	200,000	800,000
	4. UTK KAB. BOMBANA :							
	* Lumpsum	2	Trip	x 2 day x 1 Org = 4	4	4.0	50,000	200,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org = 2	2	2.0	100,000	200,000
	* Accommodation (At Cost)	2	Trip	x 2 day x 1 Org = 4	4	4.0	200,000	800,000
	5. UTK KAB. KONAWE :							
	* Lumpsum	2	Trip	x 2 day x 1 Org = 4	4	4.0	50,000	200,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org = 2	2	2.0	100,000	200,000
	* Accommodation (At Cost)	2	Trip	x 2 day x 1 Org = 4	4	4.0	200,000	800,000
	6. UTK KAB. BUTON :							
	* Lumpsum	2	Trip	x 3 day x 1 Org = 6	6	6.0	50,000	300,000
	* Transport (At Cost)	2	Trip	x 1 PP x 1 Org = 2	2	2.0	450,000	900,000
	* Accommodation (At Cost)	2	Trip	x 3 day x 1 Org = 6	6	6.0	200,000	1,200,000
	Sub - Total II.3							850,180,000
	TOTAL II. 3							1,957,107,766

II. 4 OFFICE RENTAL

No	Description	unit	CONTRACT AMENDMENT No. 14			
			Vol	Rate	Amount	
a.	Office Space					
	- Central Office (144 m2)	102 m2 X 27 bln = 2754	M2	2,754.0	20,000	55,080,000
		102 m2 X 13.5 bln = 1377	M2	1,377.0	20,000	27,540,000
		102 m2 X 14.5 bln = 1479	M2	1,479.0	30,000	44,370,000
		102 m2 X 3.0 bln = 306	M2	306.0	30,000	9,180,000
		102 m2 X 4.0 bln = 408	M2	408.0	30,000	12,240,000
		102 m2 X 1.0 bln = 102	M2	102.0	30,000	3,060,000
		102 m2 X 2.0 bln = 204	M2	204.0	30,000	6,120,000
		102 m2 X 1.0 bln = 102	M2	102.0	30,000	3,060,000
		102 m2 X 0.5 bln = 51	M2	51.0	30,000	1,530,000
		102 m2 X 0.5 bln = 51	M2	51.0	30,000	1,530,000
	- Town Coordinator I Office (66 m2)	66 m2 X 27 bln = 1782	M2	1,782.0	20,000	35,640,000
		66 m2 X 7 bln = 462	M2	462.0	20,000	9,240,000
	- Town Coordinator II Office (66 m2)	66 m2 X 27 bln = 1782	M2	1,782.0	20,000	35,640,000
		66 m2 X 7 bln = 462	M2	462.0	20,000	9,240,000
	- Town Coordinator III Office (66 m2)	66 m2 X 16.5 bln = 1089	M2	1,089.0	20,000	21,780,000
		66 m2 X 7 bln = 462	M2	462.0	20,000	9,240,000
	- Town Ass. Coordinator. I Kab. Muna Office	12 m2 X 10 bln = 120	M2	0.0	0	
	- Town Ass. Coordinator. III Kab. Kolaka Utara Office	10 m2 X 10 bln = 100	M2	0.0	0	
b.	Office Furniture (purchase)					
	- Central Office (102 m2)	102 m2 X 24 bln = 2448	Ls	2,448.0	10,000	24,480,000
		16 m2 X 14 bln = 224		224.0	20,000	4,480,000
	- Town Coordinator I Office (66 m2)	66 m2 X 24 bln = 1584	Ls	1,584.0	10,000	15,840,000
	- Town Coordinator II Office (66 m2)	66 m2 X 24 bln = 1584	Ls	1,584.0	10,000	15,840,000
	- Town Coordinator III Office (66 m2)	66 m2 X 13.5 bln = 891	Ls	891.0	10,000	8,910,000
	- Town Ass. Coordinator. I Kab. Muna Office	12 m2 X 10 bln = 120	Ls	0.0	0	
	- Town Ass. Coordinator. III Kab. Kolaka Utara Office	12 m2 X 10 bln = 120	Ls	0.0	0	
c.	Office Running Cost					
	- Central Office	1 Ls X 40.5 bln = 40.5	Ls	40.5	400,000	16,200,000
		1 Ktr X 14.5 bln = 14.5	Ls	14.5	400,000	5,800,000
		1 Ktr X 3 bln = 3.0	Ls	3.0	400,000	1,200,000
		1 Ktr X 4 bln = 4.0	Ls	4.0	400,000	1,600,000
		1 Ktr X 1 bln = 1.0	Ls	1.0	400,000	400,000
		1 Ktr X 2 bln = 2.0	Ls	2.0	400,000	800,000
		1 Ktr X 1 bln = 1.0	Ls	1.0	400,000	400,000
		1 Ktr X 0.5 bln = 0.5	Ls	0.5	400,000	200,000
		1 Ktr X 0.5 bln = 0.5	Ls	0.5	400,000	200,000
	- Town Coordinator I Office (Kendari)	1 Ls X 40.5 bln = 40.5	Ls	40.5	300,000	12,150,000
		1 Ktr X 14.5 bln = 14.5	Ls	14.5	300,000	4,350,000
		1 Ktr X 3 bln = 3.0	Ls	3.0	300,000	900,000
		1 Ktr X 4 bln = 4.0	Ls	4.0	300,000	1,200,000
		1 Ktr X 1 bln = 1.0	Ls	1.0	300,000	300,000
		1 Ktr X 2 bln = 2.0	Ls	2.0	300,000	600,000
		1 Ktr X 1 bln = 1.0	Ls	1.0	300,000	300,000
		1 Ktr X 0.5 bln = 0.5	Ls	0.5	300,000	150,000
		1 Ktr X 0.5 bln = 0.5	Ls	0.5	300,000	150,000
	- Town Coordinator II Office (Bau-Bau)	1 Ls X 40.5 bln = 40.5	Ls	40.5	300,000	12,150,000
		1 Ktr X 14.5 bln = 14.5	Ls	14.5	300,000	4,350,000
		1 Ktr X 3 bln = 3.0	Ls	3.0	300,000	900,000
		1 Ktr X 4 bln = 4.0	Ls	4.0	300,000	1,200,000
		1 Ktr X 1 bln = 1.0	Ls	1.0	300,000	300,000
		1 Ktr X 2 bln = 2.0	Ls	2.0	300,000	600,000
		1 Ktr X 1 bln = 1.0	Ls	1.0	300,000	300,000
		1 Ktr X 0.5 bln = 0.5	Ls	0.5	300,000	150,000
		1 Ktr X 0.5 bln = 0.5	Ls	0.5	300,000	150,000
	- Town Coordinator III Office (Botun)	1 Ls X 30 bln = 30.0	Ls	30.0	300,000	9,000,000
		1 Ktr X 14.5 bln = 14.5	Ls	14.5	300,000	4,350,000
	- Tambahan Kab. Botun : Menjadi Askot Mandiri/CD Mandiri :	1 Ktr X 2 bln = 2.0	Ls	2.0	250,000	500,000
		1 Ktr X 1 bln = 1.0	Ls	1.0	250,000	250,000
	- Town Coordinator IV Office (Konawe)	1 Ktr X 14.5 bln = 14.5	Ls	14.5	300,000	4,350,000
	- Ass. Town Coordinator CD (Kab. Konawe)	1 Ktr X 6 bln = 6.0	Ls	6.0	250,000	1,500,000
		1 Ktr X 1 bln = 1.0	Ls	1.0	250,000	250,000
		1 Ktr X 2 bln = 2.0	Ls	2.0	250,000	500,000
		1 Ktr X 1 bln = 1.0	Ls	1.0	250,000	250,000
		1 Ktr X 0.5 bln = 0.5	Ls	0.5	250,000	125,000
		1 Ktr X 0.5 bln = 0.5	Ls	0.5	250,000	125,000
	- Town Coordinator V Office (Kab. Bombana)	1 Ktr X 14.5 bln = 14.5	Ls	14.5	300,000	4,350,000

	- Tambahan Kab. Bombana : Menjadi Askot Mandiri/CD Mandiri :							
	1 Ktr	X	2 bln	= 2.0	Ls	2.0	250,000	500,000
	1 Ktr	X	1 bln	= 1.0	Ls	1.0	250,000	250,000
	- Ass. Town Coordinator IV Office (Kab. Muna)							
	1 Ktr	X	14.5 bln	= 14.5	Ls	14.5	250,000	3,625,000
	1 Ktr	X	3 bln	= 3.0	Ls	3.0	250,000	750,000
	1 Ktr	X	4 bln	= 4.0	Ls	4.0	250,000	1,000,000
	1 Ktr	X	1 bln	= 1.0	Ls	1.0	250,000	250,000
	1 Ktr	X	2 bln	= 2.0	Ls	2.0	250,000	500,000
	1 Ktr	X	1 bln	= 1.0	Ls	1.0	250,000	250,000
	1 Ktr	X	0.5 bln	= 0.5	Ls	0.5	250,000	125,000
	1 Ktr	X	0.5 bln	= 0.5	Ls	0.5	250,000	125,000
	- Ass. Town Coordinator V Office (Kab. Kolaka Utara)							
	1 Ktr	X	14.5 bln	= 14.5	Ls	14.5	250,000	3,625,000
	- Tambahan Kab. Kolaka Utara : Askot Mandiri/CD Mandiri :							
	1 Ktr	X	2 bln	= 2.0	Ls	2.0	250,000	500,000
	1 Ktr	X	1 bln	= 1.0	Ls	1.0	250,000	250,000
	- Tambahan Kab. Kolaka : Menjadi Askot CD Mandiri :							
	1 Ktr	X	3 bln	= 3.0	Ls	3.0	250,000	750,000
	1 Ktr	X	4 bln	= 4.0	Ls	4.0	250,000	1,000,000
	1 Ktr	X	1 bln	= 1.0	Ls	1.0	250,000	250,000
	1 Ktr	X	2 bln	= 2.0	Ls	2.0	250,000	500,000
	1 Ktr	X	1 bln	= 1.0	Ls	1.0	250,000	250,000
	1 Ktr	X	0.5 bln	= 0.5	Ls	0.5	250,000	125,000
	1 Ktr	X	0.5 bln	= 0.5	Ls	0.5	250,000	125,000
d.	- Town Ass. Coordinator Office (4 Kantor)							
	4 Ktr	X	7 bln	= 28	Ls	28.0	250,000	7,000,000
TOTAL II. 4								468,340,000

II.5 UTILITIES EXPENSES

No	Description	unit	CONTRACT AMENDMENT No. 14				
			Vol	Rate	Amount		
a	Central Office						
	- Office Supply and Consumable	1 Ls X 40.5 bln = ##	Ls	40.5	300,000	12,150,000	
		1 Ls X 14.5 bln = ##	Ls	14.5	300,000	4,350,000	
		1 Ls X 3.0 bln = 3.0	Ls	3.0	300,000	900,000	
		1 Ls X 4.0 bln = 4.0	Ls	4.0	300,000	1,200,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000	
		1 Ls X 2.0 bln = 2.0	Ls	2.0	300,000	600,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000	
	- Computer Supply	1 Ls X 40.5 bln = ##	Ls	40.5	500,000	20,250,000	
		1 Ls X 14.5 bln = ##	Ls	14.5	500,000	7,250,000	
		1 Ls X 3.0 bln = 3.0	Ls	3.0	500,000	1,500,000	
		1 Ls X 4.0 bln = 4.0	Ls	4.0	500,000	2,000,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	500,000	500,000	
		1 Ls X 2.0 bln = 2.0	Ls	2.0	500,000	1,000,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	500,000	500,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	500,000	250,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	500,000	250,000	
	- Photo Copy Supply	1 Ls X 40.5 bln = ##	Ls	40.5	400,000	16,200,000	
		1 Ls X 14.5 bln = ##	Ls	14.5	400,000	5,800,000	
		1 Ls X 3.0 bln = 3.0	Ls	3.0	400,000	1,200,000	
		1 Ls X 4.0 bln = 4.0	Ls	4.0	400,000	1,600,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	400,000	400,000	
		1 Ls X 2.0 bln = 2.0	Ls	2.0	400,000	800,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	400,000	400,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	400,000	200,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	400,000	200,000	
	b	Kantor Koordinator Kota I (Kota Kendari)					
		- Office Supply and Consumable	1 Ls X 40.5 bln = ##	Ls	40.5	200,000	8,100,000
			1 Ls X 14.5 bln = ##	Ls	14.5	300,000	4,350,000
			1 Ls X 3.0 bln = 3.0	Ls	3.0	300,000	900,000
			1 Ls X 4.0 bln = 4.0	Ls	4.0	300,000	1,200,000
			1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000
			1 Ls X 2.0 bln = 2.0	Ls	2.0	300,000	600,000
			1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000
			1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000
			1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000
		- Computer Supply	1 Ls X 40.5 bln = ##	Ls	40.5	400,000	16,200,000
			1 Ls X 14.5 bln = ##	Ls	14.5	400,000	5,800,000
			1 Ls X 3.0 bln = 3.0	Ls	3.0	400,000	1,200,000
			1 Ls X 4.0 bln = 4.0	Ls	4.0	400,000	1,600,000
		1 Ls X 1.0 bln = 1.0	Ls	1.0	400,000	400,000	
		1 Ls X 2.0 bln = 2.0	Ls	2.0	400,000	800,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	400,000	400,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	400,000	200,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	400,000	200,000	
- Photo Copy Supply		1 Ls X 40.5 bln = ##	Ls	40.5	300,000	12,150,000	
		1 Ls X 14.5 bln = ##	Ls	14.5	300,000	4,350,000	
		1 Ls X 3.0 bln = 3.0	Ls	3.0	300,000	900,000	
		1 Ls X 4.0 bln = 4.0	Ls	4.0	300,000	1,200,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000	
		1 Ls X 2.0 bln = 2.0	Ls	2.0	300,000	600,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000	
c		Kantor Koordinator Kota II (Kota Bau-Bau)					
		- Office Supply and Consumable	1 Ls X 40.5 bln = ##	Ls	40.5	200,000	8,100,000
			1 Ls X 14.5 bln = ##	Ls	14.5	300,000	4,350,000
			1 Ls X 3.0 bln = 3.0	Ls	3.0	300,000	900,000
			1 Ls X 4.0 bln = 4.0	Ls	4.0	300,000	1,200,000
			1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000
			1 Ls X 2.0 bln = 2.0	Ls	2.0	300,000	600,000
			1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000
			1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000
			1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000
		- Computer Supply	1 Ls X 40.5 bln = ##	Ls	40.5	400,000	16,200,000
			1 Ls X 14.5 bln = ##	Ls	14.5	400,000	5,800,000
			1 Ls X 3.0 bln = 3.0	Ls	3.0	400,000	1,200,000
			1 Ls X 4.0 bln = 4.0	Ls	4.0	400,000	1,600,000
		1 Ls X 1.0 bln = 1.0	Ls	1.0	400,000	400,000	
		1 Ls X 2.0 bln = 2.0	Ls	2.0	400,000	800,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	400,000	400,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	400,000	200,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	400,000	200,000	
	- Photo Copy Supply	1 Ls X 40.5 bln = ##	Ls	40.5	300,000	12,150,000	
		1 Ls X 14.5 bln = ##	Ls	14.5	300,000	4,350,000	
		1 Ls X 3.0 bln = 3.0	Ls	3.0	300,000	900,000	
		1 Ls X 4.0 bln = 4.0	Ls	4.0	300,000	1,200,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000	
		1 Ls X 2.0 bln = 2.0	Ls	2.0	300,000	600,000	
		1 Ls X 1.0 bln = 1.0	Ls	1.0	300,000	300,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000	
		1 Ls X 0.5 bln = 0.5	Ls	0.5	300,000	150,000	

d	Kantor Koordinator Kota III (Kab. Botun)											
	- Office Supply and Consumable	1	Ls	X	30.0	Bln	=	##	Ls	30.0	200,000	6,000,000
		1	Ls	X	14.5	Bln	=	##	Ls	14.5	300,000	4,350,000
	- Computer Supply	1	Ls	X	30.0	Bln	=	##	Ls	30.0	400,000	12,000,000
		1	Ls	X	14.5	Bln	=	##	Ls	14.5	400,000	5,800,000
	- Photo Copy Supply	1	Ls	X	30.0	Bln	=	##	Ls	30.0	300,000	9,000,000
		1	Ls	X	14.5	Bln	=	##	Ls	14.5	300,000	4,350,000
	Tambahan Askot Mandiri/CD Mandiri : (Kab. Botun)											
	- Office Supply and Consumable	1	Ls	X	2.0	bln	=	2.0	Ls	2.0	200,000	400,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	200,000	200,000
	- Computer Supply	1	Ls	X	2.0	bln	=	2.0	Ls	2.0	400,000	800,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	400,000	400,000
	- Photo Copy Supply	1	Ls	X	2.0	bln	=	2.0	Ls	2.0	300,000	600,000
	1	Ls	X	1.0	bln	=	1.0	Ls	1.0	300,000	300,000	
e	Kantor Koordinator Kota IV (Kab. Konawe)											
	- Office Supply and Consumable	1	Ktr	X	14.5	Bln	=	##	Ls	14.5	300,000	4,350,000
	- Computer Supply	1	Ktr	X	14.5	Bln	=	##	Ls	14.5	400,000	5,800,000
	- Photo Copy Supply	1	Ktr	X	14.5	Bln	=	##	Ls	14.5	300,000	4,350,000
f	Tambahan Kantor Koordinator Kota Mandiri/CD (Kab. Konawe)											
	- Office Supply and Consumable	1	Ktr	X	6.0	Bln	=	6.0	Ls	6.0	200,000	1,200,000
		1	Ktr	X	1.0	Bln	=	1.0	Ls	1.0	200,000	200,000
		1	Ktr	X	2.0	Bln	=	2.0	Ls	2.0	200,000	400,000
		1	Ktr	X	1.0	Bln	=	1.0	Ls	1.0	200,000	200,000
		1	Ktr	X	0.5	Bln	=	0.5	Ls	0.5	200,000	100,000
		1	Ktr	X	0.5	Bln	=	0.5	Ls	0.5	200,000	100,000
	- Computer Supply	1	Ktr	X	6.0	Bln	=	6.0	Ls	6.0	400,000	2,400,000
		1	Ktr	X	1.0	Bln	=	1.0	Ls	1.0	400,000	400,000
		1	Ktr	X	2.0	Bln	=	2.0	Ls	2.0	400,000	800,000
		1	Ktr	X	1.0	Bln	=	1.0	Ls	1.0	400,000	400,000
		1	Ktr	X	0.5	Bln	=	0.5	Ls	0.5	400,000	200,000
		1	Ktr	X	0.5	Bln	=	0.5	Ls	0.5	400,000	200,000
	- Photo Copy Supply	1	Ktr	X	6.0	Bln	=	6.0	Ls	6.0	300,000	1,800,000
		1	Ktr	X	1.0	Bln	=	1.0	Ls	1.0	300,000	300,000
		1	Ktr	X	2.0	Bln	=	2.0	Ls	2.0	300,000	600,000
		1	Ktr	X	1.0	Bln	=	1.0	Ls	1.0	300,000	300,000
		1	Ktr	X	0.5	Bln	=	0.5	Ls	0.5	300,000	150,000
		1	Ktr	X	0.5	Bln	=	0.5	Ls	0.5	300,000	150,000
	g	Kantor Koordinator Kota V (Kab. Bombana)										
		- Office Supply and Consumable	1	Ktr	X	14.5	Bln	=	##	Ls	14.5	300,000
- Computer Supply		1	Ktr	X	14.5	Bln	=	##	Ls	14.5	400,000	5,800,000
- Photo Copy Supply		1	Ktr	X	14.5	Bln	=	##	Ls	14.5	300,000	4,350,000
Tambahan Askot Mandiri/CD Mandiri : (Kab. Bombana)												
- Office Supply and Consumable		1	Ls	X	2.0	bln	=	2.0	Ls	2.0	200,000	400,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	200,000	200,000
- Computer Supply		1	Ls	X	2.0	bln	=	2.0	Ls	2.0	400,000	800,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	400,000	400,000
- Photo Copy Supply		1	Ls	X	2.0	bln	=	2.0	Ls	2.0	300,000	600,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	300,000	300,000
h		Ass. Koordinator Kota IV (Kab. Muna)										
		- Office Supply and Consumable	1	Ktr	X	14.5	Bln	=	##	Ls	14.5	200,000
		1	Ls	X	3.0	bln	=	3.0	Ls	3.0	200,000	600,000
		1	Ls	X	4.0	bln	=	4.0	Ls	4.0	200,000	800,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	200,000	200,000
		1	Ls	X	2.0	bln	=	2.0	Ls	2.0	200,000	400,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	200,000	200,000
		1	Ls	X	0.5	bln	=	0.5	Ls	0.5	200,000	100,000
		1	Ls	X	0.5	bln	=	0.5	Ls	0.5	200,000	100,000
	- Computer Supply	1	Ktr	X	14.5	Bln	=	##	Ls	14.5	400,000	5,800,000
		1	Ls	X	3.0	bln	=	3.0	Ls	3.0	400,000	1,200,000
		1	Ls	X	4.0	bln	=	4.0	Ls	4.0	400,000	1,600,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	400,000	400,000
		1	Ls	X	2.0	bln	=	2.0	Ls	2.0	400,000	800,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	400,000	400,000
		1	Ls	X	0.5	bln	=	0.5	Ls	0.5	400,000	200,000
		1	Ls	X	0.5	bln	=	0.5	Ls	0.5	400,000	200,000
	- Photo Copy Supply	1	Ktr	X	14.5	Bln	=	##	Ls	14.5	300,000	4,350,000
		1	Ls	X	3.0	bln	=	3.0	Ls	3.0	300,000	900,000
		1	Ls	X	4.0	bln	=	4.0	Ls	4.0	300,000	1,200,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	300,000	300,000
		1	Ls	X	2.0	bln	=	2.0	Ls	2.0	300,000	600,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	300,000	300,000
		1	Ls	X	0.5	bln	=	0.5	Ls	0.5	300,000	150,000
		1	Ls	X	0.5	bln	=	0.5	Ls	0.5	300,000	150,000
	i	Ass. Koordinator Kota V (Kab. Kolaka Utara)										
		- Office Supply and Consumable	1	Ktr	X	14.5	Bln	=	##	Ls	14.5	200,000
- Computer Supply		1	Ktr	X	14.5	Bln	=	##	Ls	14.5	400,000	5,800,000
- Photo Copy Supply		1	Ktr	X	14.5	Bln	=	##	Ls	14.5	300,000	4,350,000
Tambahan Askot Mandiri/CD Mandiri : (Kab. Kolaka Utara)												
- Office Supply and Consumable		1	Ls	X	2.0	bln	=	2.0	Ls	2.0	200,000	400,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	200,000	200,000
- Computer Supply		1	Ls	X	2.0	bln	=	2.0	Ls	2.0	400,000	800,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	400,000	400,000
- Photo Copy Supply		1	Ls	X	2.0	bln	=	2.0	Ls	2.0	300,000	600,000
		1	Ls	X	1.0	bln	=	1.0	Ls	1.0	300,000	300,000

j	Tambahan Kab. Kolaka : Menjadi Askot CD Mandiri :									
	- Office Supply and Consumable						Ls	3.0	200,000	600,000
		1	Ls	X	3.0	bln	=	3.0		
		1	Ls	X	4.0	bln	=	4.0	200,000	800,000
		1	Ls	X	1.0	bln	=	1.0	200,000	200,000
		1	Ls	X	2.0	bln	=	2.0	200,000	400,000
		1	Ls	X	1.0	bln	=	1.0	200,000	200,000
		1	Ls	X	0.5	bln	=	0.5	200,000	100,000
		1	Ls	X	0.5	bln	=	0.5	200,000	100,000
	- Computer Supply						Ls	3.0	400,000	1,200,000
		1	Ls	X	4.0	bln	=	4.0	400,000	1,600,000
		1	Ls	X	1.0	bln	=	1.0	400,000	400,000
		1	Ls	X	2.0	bln	=	2.0	400,000	800,000
		1	Ls	X	1.0	bln	=	1.0	400,000	400,000
		1	Ls	X	0.5	bln	=	0.5	400,000	200,000
		1	Ls	X	0.5	bln	=	0.5	400,000	200,000
	- Photo Copy Supply						Ls	3.0	300,000	900,000
		1	Ls	X	4.0	bln	=	4.0	300,000	1,200,000
		1	Ls	X	1.0	bln	=	1.0	300,000	300,000
		1	Ls	X	2.0	bln	=	2.0	300,000	600,000
		1	Ls	X	1.0	bln	=	1.0	300,000	300,000
	1	Ls	X	0.5	bln	=	0.5	300,000	150,000	
	1	Ls	X	0.5	bln	=	0.5	300,000	150,000	
k	Kantor Ass. Koordinator Kota (4 Kantor)						Ls	28.0	200,000	5,600,000
	- Office Supply and Consumable						Ls	28.0	400,000	11,200,000
	- Computer Supply						Ls	28.0	300,000	8,400,000
	- Photo Copy Supply						Ls	28.0	300,000	8,400,000
TOTAL II.5									367,700,000	

II.6 OFFICE EQUIPMENT

No	Description	unit	CONTRACT AMENDMENT No. 14				
			Vol	Rate	Amount		
a.	Central Office						
	- Computer Pentium IV (purchase)	Unit	2.0	8,000,000	16,000,000		
			4.0	8,000,000	32,000,000		
	- Computer Pentium IV (Purchase) for MIS Assistant	Unit	1.0	8,000,000	8,000,000		
	- Computer Notebook Pentium IV (Purchase)	Unit	2.0	20,000,000	40,000,000		
			3.0	20,000,000	60,000,000		
	- Printer HP Laser Jet (Purchase)	Unit	1.0	5,000,000	5,000,000		
	- Printer Color A3 (Purchase)	Unit	1.0	3,500,000	3,500,000		
	- Faximille (Purchase)	Unit	1.0	2,000,000	2,000,000		
	- Photo Copy (Rental)	1 Unit X 38.5 Bln = ##	Ls	38.5	750,000	28,875,000	
		1 Unit X 14.5 Bln = ##	Ls	14.5	750,000	10,875,000	
		1 Unit X 3.0 Bln = 3.0	Ls	3.0	750,000	2,250,000	
		1 Unit X 4.0 Bln = 4.0	Ls	4.0	750,000	3,000,000	
		1 Unit X 1.0 Bln = 1.0	Ls	1.0	750,000	750,000	
		1 Unit X 2.0 Bln = 2.0	Ls	2.0	750,000	1,500,000	
		1 Unit X 1.0 Bln = 1.0	Ls	1.0	750,000	750,000	
		1 Unit X 0.5 Bln = 0.5	Ls	0.5	750,000	375,000	
		1 Unit X 0.5 Bln = 0.5	Ls	0.5	750,000	375,000	
	- Scanner (purchase)		Unit	1.0	2,000,000	2,000,000	
	- Dispenser (Purchase)		Unit	1.0	1,400,000	1,400,000	
	- Binding Machine (purchase)		Unit	1.0	4,000,000	4,000,000	
	- Infocus (Rental)	1 Unit X 8.5 Bln = 8.5	Ls	8.5	500,000	4,250,000	
		1 Unit X 14.5 Bln = ##	Ls	14.5	500,000	7,250,000	
		1 Unit X 3.0 Bln = 3.0	Ls	3.0	500,000	1,500,000	
		1 Unit X 4.0 Bln = 4.0	Ls	4.0	500,000	2,000,000	
		1 Unit X 1.0 Bln = 1.0	Ls	1.0	500,000	500,000	
		1 Unit X 2.0 Bln = 2.0	Ls	2.0	500,000	1,000,000	
		1 Unit X 1.0 Bln = 1.0	Ls	1.0	500,000	500,000	
		1 Unit X 0.5 Bln = 0.5	Ls	0.5	500,000	250,000	
	b.	Town Coordinator I Office (Kota Kendari)					
		- Computer Pentium IV (purchase)	Unit	2.0	8,000,000	16,000,000	
				2.0	8,000,000	16,000,000	
- Computer Pentium IV (Purchase) for MIS Assistant		Unit	1.0	8,000,000	8,000,000		
- Computer Notebook Pentium IV (Purchase)		Unit	1.0	20,000,000	20,000,000		
- Printer Color A3 (Purchase)		Unit	1.0	3,500,000	3,500,000		
- Faximille (Purchase)		Unit	1.0	2,000,000	2,000,000		
- Photo Copy (Rental)		1 Unit X 30 Bln	Ls	30.0	750,000	22,500,000	
- Scanner (purchase)			Unit	1.0	2,000,000	2,000,000	
- Dispenser (Purchase)			Unit	1.0	1,400,000	1,400,000	
c.		Town Coordinator II Office (Kota Bau-Bau)					
		- Computer Pentium IV (purchase)	Unit	2.0	8,000,000	16,000,000	
				2.0	8,000,000	16,000,000	
		- Computer Pentium IV (Purchase) for MIS Assistant	Unit	1.0	8,000,000	8,000,000	
	- Computer Notebook Pentium IV (Purchase)	Unit	1.0	20,000,000	20,000,000		
	- Printer Color A3 (Purchase)	Unit	1.0	3,500,000	3,500,000		
	- Faximille (Purchase)	Unit	1.0	2,000,000	2,000,000		
	- Photo Copy (Rental)	1 Unit X 30 Bln	Ls	30.0	750,000	22,500,000	
	- Scanner (purchase)		Unit	1.0	2,000,000	2,000,000	
	- Dispenser (Purchase)		Unit	1.0	1,400,000	1,400,000	
	d.	Town Coordinator III Office (Kabupaten Botun)					
		- Computer Pentium IV (purchase)	Unit	2.0	8,000,000	16,000,000	
				2.0	8,000,000	16,000,000	
		- Computer Pentium IV (Purchase) for MIS Assistant	Unit	1.0	8,000,000	8,000,000	
- Computer Notebook Pentium IV (Purchase)		Unit	1.0	20,000,000	20,000,000		
- Printer Color A3 (Purchase)		Unit	1.0	3,500,000	3,500,000		
- Faximille (Purchase)		Unit	1.0	2,000,000	2,000,000		
- Photo Copy (Rental)		1 Unit X 30 Bln	Ls	30.0	750,000	22,500,000	
- Scanner (purchase)			Unit	1.0	2,000,000	2,000,000	
- Dispenser (Purchase)			Unit	1.0	1,400,000	1,400,000	
e.		Town Coordinator. IV Office (Kabupaten Konawe)					
		- Computer Pentium IV (purchase)	Unit	5.0	8,000,000	40,000,000	
		- Computer Notebook Pentium IV (Purchase)	Unit	1.0	16,000,000	16,000,000	
		- Printer Color (Purchase)	Unit	1.0	3,500,000	3,500,000	
	- Faximille (Purchase)	Unit	1.0	2,000,000	2,000,000		
	- Scanner (purchase)	Unit	1.0	2,000,000	2,000,000		
	- Dispenser (Purchase)	Unit	1.0	1,400,000	1,400,000		
	f.	Town Coordinator. V Office (Kabupaten Bombana)					
		- Computer Pentium IV (purchase)	Unit	5.0	8,000,000	40,000,000	
		- Computer Notebook Pentium IV (Purchase)	Unit	1.0	16,000,000	16,000,000	
		- Printer Color (Purchase)	Unit	1.0	3,500,000	3,500,000	
		- Faximille (Purchase)	Unit	1.0	2,000,000	2,000,000	
		- Scanner (purchase)	Unit	1.0	2,000,000	2,000,000	
		- Dispenser (Purchase)	Unit	1.0	1,400,000	1,400,000	
g.		Ass. Town Coordinator. I Office/MENJADI ASS. KORKOT. IV (Kabupaten Muna)					
		- Computer Pentium IV (purchase)	Unit	1.0	8,000,000	8,000,000	
h.		Ass. Town Coordinator. III Office/MENJADI ASS. KORKOT. V (Kabupaten Kolaka Utara)					
		- Computer Pentium IV (purchase)	Unit	1.0	8,000,000	8,000,000	
i.		Equipment Maintenance	3 Ktr X 26 Bln	Ls	77.8	1,000,000	77,800,000
			7 Ktr X 12 Bln	Ls	10.0	1,500,000	15,000,000
		Equipment Maintenance	1 Ktr X 18.0 Bln	Ls	21.0	1,000,000	21,000,000
	Equipment Maintenance	1 Ktr X 12.0 Bln	Ls	2.0	1,000,000	2,000,000	
j.	Software Original for 6 PC	paket	6.0	7,000,000	42,000,000		
TOTAL II.6					811,325,000		

II.7 VEHICLES (RENTAL)

No	Description	unit	CONTRACT AMENDMENT No. 14			
			Vol	Rate	Amount	
a	Central office					
	-Rent a Car	2 Unit X 39 Bln = 78	Month	78.0	4,500,000	351,000,000
		1 Unit X 9 Bln = 9	Month	9.0	5,000,000	45,000,000
		2 Unit X 14.5 Bln = 29	Month	29.0	5,000,000	145,000,000
		2 Unit X 3.0 Bln = 6	Month	6.0	5,000,000	30,000,000
		2 Unit X 4.0 Bln = 8	Month	8.0	5,000,000	40,000,000
		2 Unit X 1.0 Bln = 2	Month	2.0	5,000,000	10,000,000
		2 Unit X 2.0 Bln = 4	Month	4.0	5,000,000	20,000,000
		2 Unit X 1.0 Bln = 2	Month	2.0	5,000,000	10,000,000
		2 Unit X 0.5 Bln = 1	Month	1.0	5,000,000	5,000,000
		2 Unit X 0.5 Bln = 1	Month	1.0	5,000,000	5,000,000
b	Town Coordinator I Office (Kota Kendari)					
	-Rent a Car	1 Unit X 41 Bln = 41	Month	41.0	4,500,000	184,500,000
		1 Unit X 11 Bln = 11	Month	11.0	5,000,000	55,000,000
		1 Unit X 6 Bln = 6	Month	6.0	5,000,000	30,000,000
		1 Unit X 4 Bln = 4	Month	4.0	5,000,000	20,000,000
		1 Unit X 1 Bln = 1	Month	1.0	5,000,000	5,000,000
		1 Unit X 2.0 Bln = 2	Month	2.0	5,000,000	10,000,000
		1 Unit X 1.0 Bln = 1	Month	1.0	5,000,000	5,000,000
		1 Unit X 0.5 Bln = 0.5	Month	0.5	5,000,000	2,500,000
		1 Unit X 0.5 Bln = 0.5	Month	0.5	5,000,000	2,500,000
	c	Town Coordinator II Office (Kota Bau-Bau)				
-Rent a Car		1 Unit X 41 Bln = 41	Month	41.0	4,500,000	184,500,000
		1 Unit X 11 Bln = 11	Month	11.0	5,000,000	55,000,000
		1 Unit X 6 Bln = 6	Month	6.0	5,000,000	30,000,000
		1 Unit X 4 Bln = 4	Month	4.0	5,000,000	20,000,000
		1 Unit X 1 Bln = 1	Month	1.0	5,000,000	5,000,000
		1 Unit X 2 Bln = 2	Month	2.0	5,000,000	10,000,000
		1 Unit X 1 Bln = 1	Month	1.0	5,000,000	5,000,000
		1 Unit X 0.5 Bln = 0.5	Month	0.5	5,000,000	2,500,000
		1 Unit X 0.5 Bln = 0.5	Month	0.5	5,000,000	2,500,000
d		Town Coordinator III Office (Kabupaten Botun)				
	-Rent a Car	1 Unit X 33.5 Bln = ##	Month	33.5	4,500,000	150,750,000
		1 Unit X 11 Bln = 11	Month	11.0	5,000,000	55,000,000
	Tambahan Askot Mandiri/CD Mandiri :(Kabupaten Botun)					
	-Rent a Motor Cycle	1 Unit X 2 Bln = 2.0	Month	2.0	500,000	1,000,000
		1 Unit X 1 Bln = 1.0	Month	1.0	500,000	500,000
e	Town Coordinator. IV Office (Kabupaten Konawe)					
-Rent a Car	1 Unit X 14.5 Bln = ##	Month	14.5	5,000,000	72,500,000	
f	Town Coordinator CD Mandiri (Kabupaten Konawe)					
	-Rent a Motor Cycle	1 Unit X 6 Bln = 6.0	Month	6.0	500,000	3,000,000
		1 Unit X 1 Bln = 1.0	Month	1.0	500,000	500,000
		1 Unit X 2 Bln = 2.0	Month	2.0	500,000	1,000,000
		1 Unit X 1 Bln = 1.0	Month	1.0	500,000	500,000
		1 Unit X 0.5 Bln = 0.5	Month	0.5	500,000	250,000
		1 Unit X 0.5 Bln = 0.5	Month	0.5	500,000	250,000
g	Town Coordinator. V Office (Kabupaten Bombana)					
	-Rent a Car	1 Unit X 14.5 Bln = ##	Month	14.5	5,000,000	72,500,000
	Tambahan Askot Mandiri/CD Mandiri :(Kabupaten Bombana)					
-Rent a Motor Cycle	1 Unit X 2 Bln = 2.0	Month	2.0	500,000	1,000,000	
	1 Unit X 1 Bln = 1.0	Month	1.0	500,000	500,000	
h	Ass. Town Coordinator. IV Office (Kabupaten Muna)					
	-Rent a Motor Cycle	1 Unit X 12 Bln = ##	Month	12.0	500,000	6,000,000
		1 Unit X 3 Bln = 3.0	Month	3.0	500,000	1,500,000
		1 Unit X 4 Bln = 4.0	Month	4.0	500,000	2,000,000
		1 Unit X 1 Bln = 1.0	Month	1.0	500,000	500,000
		1 Unit X 2 Bln = 2.0	Month	2.0	500,000	1,000,000
		1 Unit X 1 Bln = 1.0	Month	1.0	500,000	500,000
		1 Unit X 0.5 Bln = 0.5	Month	0.5	500,000	250,000
		1 Unit X 0.5 Bln = 0.5	Month	0.5	500,000	250,000
	i	Ass. Town Coordinator. V Office (Kabupaten Kolaka Utara)				
-Rent a Motor Cycle		1 Unit X 12 Bln = 12	Month	12.0	500,000	6,000,000
Tambahan Askot Mandiri/CD Mandiri :(Kab. Kolaka Utara)						
-Rent a Motor Cycle	1 Unit X 2 Bln = 2.0	Month	2.0	500,000	1,000,000	
	1 Unit X 1 Bln = 1.0	Month	1.0	500,000	500,000	
j	Tambahan Kabupaten Kolaka : Menjadi Askot CD Mandiri :					
	-Rent a Motor Cycle	1 Unit X 3 Bln = 3.0	Month	3.0	500,000	1,500,000
		1 Unit X 4 Bln = 4.0	Month	4.0	500,000	2,000,000
		1 Unit X 1 Bln = 1.0	Month	1.0	500,000	500,000
		1 Unit X 2 Bln = 2.0	Month	2.0	500,000	1,000,000
		1 Unit X 1 Bln = 1.0	Month	1.0	500,000	500,000
		1 Unit X 0.5 Bln = 0.5	Month	0.5	500,000	250,000
	1 Unit X 0.5 Bln = 0.5	Month	0.5	500,000	250,000	
k	Ass. Town Coordinator					
-Rent a Motor	4 Unit X 9 Bln = 36	Month	36.0	500,000	18,000,000	
TOTAL II.7					1,692,750,000	

II.8 COMMUNICATION COST

No	Decription	unit	CONTRACT AMENDMENT No. 14				
			Vol	Rate	Amount		
a.	Central office						
	- Telephone, Post & Fax	1 Ls X 40.5 Bln = 40.5	Month	40.0	800,000	32,000,000	
		1 Ls X 14.5 Bln = 14.5	Month	14.0	800,000	11,200,000	
		1 Ls X 3.0 Bln = 3.0	Month	3.0	800,000	2,400,000	
		1 Ls X 4.0 Bln = 4.0	Month	4.0	800,000	3,200,000	
		1 Ls X 1.0 Bln = 1.0	Month	1.0	800,000	800,000	
		1 Ls X 2.0 Bln = 2.0	Month	2.0	800,000	1,600,000	
		1 Ls X 1.0 Bln = 1.0	Month	1.0	800,000	800,000	
		1 Ls X 1.0 Bln = 1.0	Month	1.0	800,000	800,000	
	- Internet	1 Ls X 40.5 Bln = 40.5	Month	40.5	300,000	11,862,353	
		1 Ls X 14.5 Bln = 14.5	Month	14.0	300,000	4,200,000	
		1 Ls X 3.0 Bln = 3.0	Month	3.0	300,000	900,000	
		1 Ls X 4.0 Bln = 4.0	Month	4.0	300,000	1,200,000	
		1 Ls X 2.0 Bln = 2.0	Month	2.0	300,000	600,000	
		1 Ls X 1.0 Bln = 1.0	Month	1.0	300,000	300,000	
	b.	Town Coordinator. I Office (Kota Kendari)					
		- Telephone, Post & Fax	1 Ls X 40.5 Bln = 40.5	Month	39.0	400,000	15,330,059
			1 Ls X 14.5 Bln = 14.5	Month	-	400,000	-
		- Internet	1 Ls X 40.5 Bln = 40.5	Month	37.0	300,000	10,792,715
	1 Ls X 14.5 Bln = 14.5	Month	-	300,000	-		
c.	Town Coordinator. II Office (Kota Bau-Bau)						
	- Telephone, Post & Fax	1 Ls X 40.5 Bln = 40.5	Month	38.0	400,000	14,774,873	
		1 Ls X 14.5 Bln = 14.5	Month	0.0	400,000	-	
	- Internet	1 Ls X 40.5 Bln = 40.5	Month	34.0	300,000	10,200,000	
	1 Ls X 14.5 Bln = 14.5	Month	-	300,000	-		
d.	Town Coordinator. III Office (Kabupaten Botun)						
	- Telephone, Post & Fax	1 Ls X 27.5 Bln = 27.5	Month	21.0	400,000	8,400,000	
		1 Ls X 14.5 Bln = 14.5	Month	-	400,000	-	
	- Internet	1 Ls X 14.5 Bln = 14.5	Month	-	300,000	-	
e.	Town Coordinator. IV Office (Kabupaten Konawe)						
	- Telephone, Post & Fax	1 Ktr X 13 Bln = 13	Month	-	400,000	-	
	- Internet	1 Ls X 13 Bln = 13	Month	-	300,000	-	
TOTAL II.8					131,360,000		

II. 9 REPRODUCTION OF REPORT

No	Decription	unit	CONTRACT AMENDMENT No. 14			
			Vol	Rate	Amount	
a.	Inception Report	1 Bln X 35 eks	Eks	35.0	40,000	1,400,000
b.	Monthly Report	15 Bln X (15 eks + (2 6 Kab + 1 Prop)	Eks	735.0	25,000	18,375,000
c.	Quarterly Report	7 Bln X (15 eks + (2 6 Kab + 1 Prop)	Eks	294.0	45,000	13,230,000
d.	Annual Report	1 Bln X (20 eks + (2 6 Kab + 1 Prop)	Eks	56.0	50,000	2,800,000
e.	Draft Final Report	1 Bln X (15 eks + (2 6 Kab + 1 Prop)	Eks	72.0	60,000	4,320,000
	Draft Final Report Extation	1 Bln x 35 eks		0.0	60,000	-
f.	Final Report	1 Bln X (15 eks + (2 6 Kab + 1 Prop)	Eks	62.0	75,000	4,650,000
	Final Report	1 Bln X (15 eks + (2 6 Kab + 1 Prop)	Eks	25.0	67,100	1,677,500
	Final Report Extation	1 Bln X (15 eks + (2 6 Kab + 1 Prop)		30.0	67,100	2,013,000
g.	Executive Summary Report	1 Bln X (15 eks + (2 6 Kab + 1 Prop)	Eks	31.0	30,000	930,000
h.	Copy SPM	9 Bln X 3 eks	Eks	27.0	10,000	270,000
i.	- Profil BKM	121 Kel X (5 eks + 6 Kab + 1 Prop)	Eks	12.0	112,900	1,354,800
	- Profil BKM		Eks	15.0	40,000	600,000
j.	Special Report					
	- Performance Evaluations Of Facilitator	15 eks + (2 eks x (6 Kab + 1 Prop)	Eks	31.0	45,000	1,395,000
	- Performance Evaluations Of BKM	15 eks + (2 eks x (6 Kab + 1 Prop)	Eks	31.0	45,000	1,395,000
	- Performance Evaluations Of KSM	15 eks + (2 eks x (6 Kab + 1 Prop)	Eks	31.0	45,000	1,395,000
	- Training Activity Reports	15 eks + (2 eks x (6 Kab + 1 Prop)	Eks	31.0	45,000	1,395,000
	- Complaint Resolution Follow-Up Reports	15 eks + (2 eks x (6 Kab + 1 Prop)	Eks	29.0	45,000	1,305,000
	- Workshop Findings and Results	15 eks + (2 eks x (6 Kab + 1 Prop)	Eks	29.0	45,000	1,305,000
	- Progress Reports for the Mid Term Review	15 eks + (2 eks x (6 Kab + 1 Prop)	Eks	29.0	45,000	1,305,000
k.	Special Report Proyek	10 eks	Eks	10.0	50,000	500,000
l.	LAPORAN KEGIATAN PNPM :					
	- Inception Report PNPM	1 Bln X 35 eks	Eks	35.0	40,000	1,400,000
	- Monthly Report	12 Bln x (15 eks + (7 Kab. X 2 = 14 + 1 Prop = 15 ek; 30	Eks	360.0	25,000	9,000,000
		0 Bln x (15 eks + (7 Kab. X 2 = 14 + 1 Prop = 15 ek; 30	Eks	19.0	25,000	475,000
		1 Bln x (15 eks + (7 Kab. X 2 = 14 + 1 Prop = 15 ek; 30	Eks	30.0	25,000	750,000
		2 Bln x (15 eks + (7 Kab. X 2 = 14 + 1 Prop = 1. 30	Eks	60.0	25,000	1,500,000
	- Quarterly Report	4 Bln x (15 eks + (7 Kab. X 2 = 14 + 1 Prop = 15 ek; 30	Eks	120.0	45,000	5,400,000
		1 Bln x (15 eks + (7 Kab. X 2 = 14 + 1 Prop = 15 ek; 30	Eks	30.0	45,000	1,350,000
		1 Bln x (15 eks + (7 Kab. X 2 = 14 + 1 Prop = 1. 30	Eks	30.0	45,000	1,350,000
	- Draft Final Report PNPM	1 Bln x 35 eks = 35	Eks	35.0	60,000	2,100,000
	- Final Report PNPM	1 Bln x 35 eks = 35	Eks	35.0	67,100	2,348,500
	- PNPM	4 Bln x 17 eks = 68	Eks	0.0	45,000	-
		0 Bln x 17 eks = 0	Eks	-	45,000	-
	- Profil BKM Kelurahan Baru PNPM	56 Kel (Utk 7 Kab + 1 Prop + 2 KMW/Manaj + 2) 12 672	Eks	672.0	10,000	6,720,000
	- Performance Evaluations Of Facilitator	15 eks x 5 bln = 75 (Lap. Per 3 Bulan)	Eks	75.0	45,000	3,375,000
	- Performance Evaluations Of BKM	15 eks x 5 bln = 75 (Lap. Per 3 Bulan)	Eks	75.0	45,000	3,375,000
	- Performance Evaluations Of KSM	15 eks x 5 bln = 75 (Lap. Per 3 Bulan)	Eks	75.0	45,000	3,375,000
	- Training Activity Reports	15 eks x 5 = 75	Eks	75.0	45,000	3,375,000
	- Workshop Findings and Results	15 eks x 5 = 75	Eks	75.0	45,000	3,375,000
	TOTAL II.9					110,883,800

III. BREAK DOWN OF MISCELLANEOUS EXPENSES

III.1 FIX COST OF FACILITATOR KELURAHAN

No	Position	unit	CONTRACT AMENDMENT No. 14			
			Vol	Rate	Amount	
1	Senior Facilitator Kelurahan					
	Remuneration Senior Facilitator Kelurahan	13 X 29 = 377	MM	377.0	2,000,000	754,000,000
	Remuneration Senior Facilitator Kelurahan Tambahan	2 X 23 = 46	MM	46.0	2,000,000	92,000,000
	Senior Facilitator Kelurahan Program Extention					
	Remuneration Senior Facilitator Kelurahan	9 X 6 = 54	MM	54.0	2,000,000	108,000,000
	Operation Allowance for Senior Facilitator	9 X 0.5 = 4.5	MM	4.5	2,000,000	9,000,000
	Operation Allowance for Senior Facilitator					
	Wilayah Normal (4 Person)	4 x 30 = 120.8	MM	121.0	550,000	66,550,000
	Wilayah Sulit (2 Person)	2 x 27 = 53	MM	53.0	650,000	34,450,000
	Wilayah Remote (4 Person)	4 x 30 = 120.8	MM	121.0	750,000	90,750,000
	Wilayah Terpencil (3 Person)	3 x 27 = 81.9	MM	82.0	950,000	77,900,000
	Wilayah Terpencil (2 Person) Tambahan	2 x 23 = 46	MM	46.0	950,000	43,700,000
	Operation Allowance for Senior Facilitator					
	Wilayah Normal (7 Person)	9 x 6 = 54	MM	54.0	550,000	29,700,000
		9 x 0.5 = 4.5	MM	4.5	550,000	2,475,000
2	Facilitator Kelurahan					
	Remuneration Facilitator Kelurahan	39 x 29 = 1131	MM	1,131.0	1,500,000	1,696,500,000
	Remuneration Facilitator Kelurahan Tambahan	5 x 24 = 120	MM	120.0	1,500,000	180,000,000
	Remuneration Facilitator Kelurahan Tambahan	2 x 23 = 46	MM	46.0	1,500,000	69,000,000
	Facilitator Kelurahan					
	Remuneration Facilitator Kelurahan	18 X 6 = 108	MM	108.0	1,500,000	162,000,000
		18 X 0.5 = 9	MM	9.0	1,500,000	13,500,000
	Remuneration Facilitator Kelurahan 4 Org (Tambahan)	4 X 4.5 = 18	MM	18.0	1,500,000	27,000,000
	Operation Allowance for Facilitator					
	Wilayah Normal (10 Person)	10 x 31 = 314	MM	0.0	550,000	0
	Wilayah Normal (10 Person)	10 x 28.5 = 285	MM	285.0	550,000	156,750,000
	Wilayah Normal (1 Person) Tambahan	1 x 22 = 22	MM	22.0	550,000	12,100,000
	Wilayah Sulit (6 Person)	6 x 27 = 163.8	MM	164.0	650,000	106,600,000
	Wilayah Remote (17 Person)	17 x 29 = 498.1	MM	498.0	750,000	373,500,000
	Wilayah Terpencil (6 Person)	6 x 27 = 163.8	MM	164.0	950,000	155,800,000
	Wilayah Terpencil (6 Person) Tambahan	6 x 24 = 144	MM	144.0	950,000	136,800,000
	Operation Allowance for Facilitator					
	Wilayah Normal (21 Person)	18 x 6 = 108	MM	108.0	550,000	59,400,000
		18 x 0.5 = 9	MM	9.0	550,000	4,950,000
	Operation Allowance for Facilitator Kelurahan 4 Org (Tambahan)	4 X 4.5 = 18	MM	18.0	550,000	9,900,000
3	Remuneration Facilitator Kelurahan Tambahan	5 x 15	MM			
	Operational Allowance For Facilitator :					
	Wilayah Sulit (2 Person)	2 x 15	MM			
	Wilayah Remot (1 Person)	1 x 15	MM			
	Wilayah Terpencil (2 Person)	2 x 15	MM			
	Wilayah Normal (1 Person)	1 x 13	MM			
	Wilayah Terpencil (6 Person)	6 x 13	MM			
4	Team Facilitator Operational Activity Expenses for Phase Preparation Community	6 x 13 = 78	Team	78.0	1,000,000	78,000,000
	Development for stimulation socialization activities at community levels (6 months)	6 x 2 = 12	Team	12.0	1,000,000	12,000,000
	(community gathering, focus group discusion, etc)					
5	Team Facilitator Operational Activity Expenses for Phase After Preparation Community	6 x 13 = 78	Team	78.0	600,000	46,800,000
	Development for stimulation socialization activities at community levels (6 months)	6 x 2 = 12	Team	12.0	600,000	7,200,000
	(community gathering, focus group discusion, etc)					
6	Team Facilitator Operational Activity Expenses	8 x 15 = 120	Team	120.0	700,000	84,000,000
7	Tambahan Transport Facilitator	8 x 61 = 488	Team	488.0	200,000	97,600,000
8	Team Facilitator Operational Activity Expenses	9 x 10 = 90	Team	63.0	1,000,000	63,000,000
9	Team Facilitator Operational Activity Expenses (PNPM)	14 x 0 = 0	Team	0.0	1,000,000	0
10	TUNJANGAN WILAYAH UNTUK FASILITATOR :					
10.1	Koordinator Kota. 3 (Kabupaten Buton)					
	- Remote	16 Org x 12 Bln = 192		0.0	200,000	0
		16 Org x 8 Bln = 128		0.0	200,000	0
	- Terpencil	10 Org x 12 Bln = 120		0.0	400,000	0
		10 Org x 8 Bln = 80		0.0	400,000	0
10.2	Koordinator Kota. 4 (Kabupaten Konawe)					
	- Sulit	1 Org x 12 Bln = 12		0.0	100,000	0
		1 Org x 8 Bln = 8		0.0	100,000	0
	- Terpencil	11 Org x 12 Bln = 132		0.0	400,000	0
		11 Org x 8 Bln = 88		0.0	400,000	0
10.3	Koordinator Kota. 5 (Kabupaten Bombana)					
	- Remote	18 Org x 12 Bln = 216		0.0	200,000	0
		18 Org x 8 Bln = 144		0.0	200,000	0
	- Terpencil	6 Org x 12 Bln = 72		0.0	400,000	0
		6 Org x 8 Bln = 48		0.0	400,000	0
	Sub Total III.1			4,658.0		4,860,925,000

III.2 PROCUREMENT COST OF FACILITATOR KELURAHAN

No	Position	unit	CONTRACT AMENDMENT No. 14		
			Vol	Rate	Amount
1	Pre Recruitmen Facilitator - Announcement by local media	Ls	1.0	3,000,000	3,000,000
			1.0	3,000,000	3,000,000
		Ls	1.0	2,780,800	2,780,800
			1.0	5,000,000	5,000,000
2	Selection for Facilitator - Psycho Test 75 Org x 200,000 = 15,000,000 94 Org x 200,000 = 18,800,000 - Psycho Test (7 Org x 125%) 9 Org x 200,000 = 1,800,000 -Test Potensial Academic 94 Org x 50,000 = 4,700,000 - Test Potensial Academic (7 Org x 125%) 9 Org x 50,000 = 450,000	Paket	1.0	15,000,000	15,000,000
			94.0	200,000	18,800,000
			9.0	200,000	1,800,000
			1.0	15,000,000	15,000,000
		Paket	94.0	50,000	4,700,000
			9.0	50,000	450,000
3	<i>Cost for Akte Notaris BKM</i> 123 Kel. <i>Cost for Akte Notaris BKM</i> 110 Kel. <i>Cost for Akte Notaris BKM, Kel. Baru</i> 56 Kel. x 300,000 = 16,800,000	kel	0.0	300,000	0
PROCUREMENT COST OF FACILITATOR KELURAHAN PNPM-MP FY'2009 :					
4	Pre Recruitmen Facilitator - Announcement by local media - Selection of administration	Ls	1	3,000,000	3,000,000
		Ls	1	5,000,000	5,000,000
5	Selection for Facilitator - Psycho Test (150%) 8 Org x 150% = 12.0 Pembulatan = 12 -Test Potensial Academic/FGD (125%) 8 Org x 125% = 10.0 Pembulatan = 10		12	200,000	2,400,000
			10	50,000	500,000
Sub Total III.2					80,430,800

III.3 WORKSHOP

No	Decription	unit	CONTRACT AMENDMENT No. 14			
			Vol	Rate	Amount	
1	Provinces Orientation Workshop					
2	Daerah/Kabupaten Orientation Workshop	1 prop X 100 org X 1 hari	Org	100.0	300,000	30,000,000
3	Kecamatan Orientation Workshop	6 Kab X 50 org X 1 hari	Org	300.0	180,000	54,000,000
3	Kecamatan Orientation Workshop for add kelurahan	123 Kel X 10 org X 1 hari	Org	1,100.0	180,000	198,000,000
		110 Kel X 10 org X 1 hari	Org			
		11 Kel X 10 org X 1 hari	Org	110.0	180,000	19,800,000
5	Lokakarya Extention Tingkat Kab./Kota (KBP, SPKD, Chanelling, Alih Kelola)	7 Kab X 60 org X 1 tm	Org	0.0	180,000	0
6	Lokakarya Tingkat Propinsi (Replika, PAKET, Alih Kelola)	1 Prop X 60 org X 1 tm	Org	60.0	300,000	18,000,000
TOTAL III.3					319,800,000	

III. 4 TRAINING

No	Description	unit	CONTRACT AMENDMENT No. 14			
			Vol	Rate	Amount	
1	Basic Training for Facilitator Candidate (110%xNumber of Faskel for 8 days) at Kota/ Kabupaten Level.	52 org x 8 time	416.0	275,000	114,400,000	
2	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level.	48 org x 10 time	480.0	275,000	132,000,000	
3	Facilitation Technique for Facilitator	52 org x 3 time	156.0	275,000	42,900,000	
4	Several Coaching for Facilitator Kelurahan (15 Times) handle by Kota Coordinator, Expert in Kota Coordinator office	57 org x 15 time 57 org x 15 time = 855	0.0	1,000,000	0 36,850,000	
5	Basic Training for KPK, TKPP, PJOK 4 days, at Kota/ Kabupaten Leve Kota/ Kabupaten Level. *) Number of Participant 20 pers/kab/kota	org x 4 time	400.0	275,000	110,000,000	
6	Training(Insitu class room or on the job training) for UPK, UPS, UPL (1 person/BKM for 3 days) at Kecamatan Level.	363 prs x 4 time = 1,452 363 prs x 4 time = 1,452	0.0	1,000,000	0 132,330,000	
7	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel). The Activity are:	121 kel	121.0	4,000,000	484,000,000	
a	<i>Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x (5 community cadres/Kelurahan + 1 Lurah)</i>					
b	<i>Coaching for Community Cadres, 4 time x 1 days x 15 community cadres/Kelurahan</i>					
c	<i>Training for Team Community Mapping, insitu class room or on the job training, 10 timex 15 participant/Kelurahan</i>					
d	<i>Training for BKM, insitu class room or on the job training, 3 time x 13 Member/ BKM</i>					
e	<i>Coaching for BKM, 4 time x 13 participant/BKM</i>					
f	<i>Coaching for KSM, 3 time x 2 Member/KSM x 12 KSM/Kelurahan</i>					
g	<i>Coaching for UPK, UPS, UPL 5 time x 3 Member BKM/Kelurahan</i>					
8	Training/coaching for faskel in Preparation of BKM (Included training kit for partisipants, meals, acomodation, atc)					
A	TRAINNING EXIT					
	- Coaching KMW	7 kali x 10 org x 2 hr = 140	org	0.0	50,000	0
	- Pelatihan Tim Faskel Pendampingan Lanjutan	1 kali x 32 org x 3 hr = 96	org	96.0	150,000	14,369,000
	- Coaching Tim Faskel Pendampingan Lanjutan	7 kali x 27 org x 2 hr = 378	org	0.0	50,000	0
	- Coaching BKM, UP & Relawan	7 kali x 5 org x 121 kel x 2 hr = 8,470	org	8,470.0	5,000	42,350,000
	- Pelatihan BKM, UP & Relawan	1 kali x 20 org x 121 kel x 2 hr = 4,840	org	0.0	10,000	0
	- Lokalatih PEMDA	1 kali x 20 org x 121 kel x 3 hr = 7,260	org	7,260.0	10,000	72,600,000
	- Coaching KBP	3 kali x 15 org x 7 kab x 2 hr = 630	org	420.0	100,000	42,000,000
	- Coaching KBP	5 kali x 20 org x 7 kab x 1 hr = 700	org	0.0	50,000	0
9	LOKASI LAMA DAN BARU :					
	- Pelatihan Pra-Tugas Bagi Askot/Korkot/TA (Staff Baru)	1 Kali x 8 Hr x 13 Org = 104	org	104.0	200,000	20,800,000
	- Modul Pelatihan Pra-Tugas Bagi Askot/Korkot/TA (Staff Baru)	1 Kali x 8 Hr x 13 Org = 104	org	13.0	50,000	650,000
10	PEMDA LOKASI LAMA :					
	- Lokalatih Orientasi (Hanya Kab. Kendari)	1 Kali x 2 day x 140 Org = 280	org	98.0	200,000	19,600,000
	- Modul Lokalatih Orientasi	1 Kali x 1 day x 140 Org = 140	org	106.0	50,000	5,300,000
	- Coaching KBP	5 Kali x 1 day x 140 Org = 700	org	140.0	50,000	7,000,000
	- Modul Coaching KBP	5 Kali x 1 day x 140 Org = 700	org	140.0	25,000	3,500,000
11	FASILITATOR LOKASI LAMA : (Askot/Korkot/TA & Fasilitator) :					
11.1	- Pelatihan Pra-Tugas Fasilitator (+ 110% dr Kebutuhan)	1 kali x 12 day x 66 Org = 792	org	792.0	150,000	118,800,000
	- Pelatihan Pra-Tugas Fasilitator (+ 110% dr Kebutuhan)	1 kali x 14 day x 8 Org = 112	org	112.0	150,000	16,800,000
	- Modul Pelatihan Pra-Tugas Fasilitator	1 kali x 1 day x 66 Org = 66	org	66.0	50,000	3,300,000
	- Modul Pelatihan Pra-Tugas Fasilitator	0 kali x 1 day x 8 Org = 0	org	0.0	50,000	0
11.2	- Pelatihan SIM, WEB	1 kali x 1 day x 89 Org = 89	org	89.0	150,000	13,350,000
	- Modul Pelatihan SIM, WEB	1 kali x 1 day x 89 Org = 89	org	89.0	25,000	2,225,000
11.3	- Coaching Askot Ekonomi	1 kali x 3 day x 5 Org = 15	org	15.0	50,000	750,000
	- Modul Coaching Askot Ekonomi	1 kali x 1 day x 5 Org = 5	org	5.0	25,000	125,000

11.4	- Coaching Faskel Ekonomi	1	kali	x	3	day	x	16	Org	=	48	48.0	50,000	2,400,000
	- Modul Coaching Faskel Ekonomi	1	kali	x	1	day	x	16	Org	=	16	16.0	25,000	400,000
11.5	- Coaching Askot Infrastruktur	1	kali	x	4	day	x	5	Org	=	20	20.0	50,000	1,000,000
	- Modul Coaching Askot Infrastruktur	1	kali	x	1	day	x	5	Org	=	5	5.0	25,000	125,000
11.6	- Coaching Faskel Infrastruktur	1	kali	x	4	day	x	17	Org	=	68	68.0	50,000	3,400,000
	- Modul Coaching Faskel Infrastruktur	1	kali	x	1	day	x	17	Org	=	17	17.0	25,000	425,000
11.7	- Coaching Askot Urban Planner	1	kali	x	3	day	x	1	Org	=	3	3.0	50,000	150,000
	- Modul Coaching Askot Urban Planner	1	kali	x	1	day	x	1	Org	=	1	1.0	25,000	25,000
11.8	- Coaching Asmandat	1	kali	x	1	day	x	5	Org	=	5	5.0	50,000	250,000
	- Modul Coaching Asmandat	1	kali	x	1	day	x	5	Org	=	5	5.0	25,000	125,000
11.9	- Coaching Penguatan Kelembagaan dan PJM Pronangkis	1	kali	x	2	day	x	89	Org	=	178	178.0	50,000	8,900,000
	- Modul Coaching Penguatan Kelembagaan dan PJM Pronangkis	1	kali	x	1	day	x	89	Org	=	89	89.0	25,000	2,225,000
11.10	- Coaching Sosial Marketing dan Penyusunan Proposal	1	kali	x	1	day	x	89	Org	=	89	89.0	50,000	4,450,000
	- Modul Coaching Sosial Marketing dan Penyusunan Proposal	1	kali	x	1	day	x	89	Org	=	89	89.0	25,000	2,225,000
11.11	- Coaching BLM PNPMP, Transparansi dan Akuntabilitas	1	kali	x	1	day	x	89	Org	=	89	89.0	50,000	4,450,000
	- Modul Coaching BLM PNPMP, Transparansi dan Akuntabilitas	1	kali	x	1	day	x	89	Org	=	89	89.0	25,000	2,225,000
11.12	- Coaching Monev Partisipatif dan PPM	1	kali	x	1	day	x	89	Org	=	89	89.0	50,000	4,450,000
	- Modul Coaching Monev Partisipatif dan PPM	1	kali	x	1	day	x	89	Org	=	89	89.0	25,000	2,225,000
11.13	- Coaching Musrenbang	1	kali	x	1	day	x	89	Org	=	89	89.0	50,000	4,450,000
	- Modul Coaching Musrenbang	1	kali	x	1	day	x	89	Org	=	89	89.0	25,000	2,225,000
11.14	- Coaching Media Warga	1	kali	x	3	day	x	89	Org	=	267	267.0	50,000	13,350,000
	- Modul Coaching Media Warga	1	kali	x	1	day	x	89	Org	=	89	89.0	25,000	2,225,000
11.15	- Coaching Community Disaster Manajemen	1	kali	x	2	day	x	89	Org	=	178	178.0	50,000	8,900,000
	- Modul Coaching Community Disaster Manajemen	1	kali	x	1	day	x	89	Org	=	89	89.0	25,000	2,225,000
12	PEMDA LOKASI BARU :													
	- Lokalahat Orientasi (Hanya Kab. Kendari)	0	Kali	x	3	day	x	60	Org	=	0	0.0	200,000	-
	- Modul Lokalahat Orientasi	0	Kali	x	1	day	x	60	Org	=	0	0.0	50,000	-
	- Coaching KBP	0	Kali	x	1	day	x	25	Org	=	0	0.0	50,000	-
	- Modul Coaching KBP	0	Kali	x	1	day	x	25	Org	=	0	0.0	25,000	-
13	FACILITATOR LOKASI BARU :													
13.1	- Pelatihan Pra-Tugas Fasilitator (+ 110% dr Kebutuhan)	1	kali	x	12	day	x	44	Org	=	528	528.0	150,000	79,200,000
	- Modul Pelatihan Pra-Tugas Fasilitator	1	kali	x	1	day	x	44	Org	=	44	44.0	50,000	2,200,000
13.2	- TOT Pelatihan Relawan Utk Faskel dan Askot	1	kali	x	4	day	x	62	Org	=	248	160.0	150,000	31,673,000
	- Modul TOT Pelatihan Relawan Utk Faskel dan Askot	1	kali	x	1	day	x	62	Org	=	62	40.0	50,000	2,000,000
13.3	- TOT Pelatihan Teknik Fasilitasi Korkot dan TA	1	kali	x	4	day	x	7	Org	=	28	28.0	150,000	4,200,000
	- Modul TOT Pelatihan Teknik Fasilitasi Korkot dan TA	1	kali	x	1	day	x	7	Org	=	7	7.0	50,000	350,000
13.3	- Pelatihan Pemetaan Swadaya (PS)	1	kali	x	8	day	x	69	Org	=	552	552.0	150,000	82,800,000
	- Modul Pelatihan Pemetaan Swadaya	1	kali	x	1	day	x	69	Org	=	69	69.0	50,000	3,450,000
13.4	- Pelatihan SIM, WEB	1	kali	x	1	day	x	40	Org	=	40	40.0	150,000	6,000,000
	- Modul Pelatihan SIM, WEB	1	kali	x	1	day	x	40	Org	=	40	40.0	25,000	1,000,000
13.5	- Coaching Social Mapping	1	kali	x	2	day	x	69	Org	=	138	138.0	50,000	6,900,000
	- Modul Coaching Social Mapping	1	kali	x	1	day	x	69	Org	=	69	69.0	25,000	1,725,000
13.6	- Coaching Sosialisasi Awal	1	kali	x	1	day	x	69	Org	=	69	69.0	50,000	3,450,000
	- Modul Coaching Sosialisasi Awal	1	kali	x	1	day	x	69	Org	=	69	69.0	25,000	1,725,000
13.7	- Coaching RKM	1	kali	x	1	day	x	69	Org	=	69	69.0	50,000	3,450,000
	- Modul Coaching RKM	1	kali	x	1	day	x	69	Org	=	69	69.0	25,000	1,725,000
13.8	- Coaching Refleksi Kemiskinan (RK)	1	kali	x	1	day	x	69	Org	=	69	69.0	50,000	3,450,000
	- Modul Coaching Refleksi Kemiskinan (RK)	1	kali	x	1	day	x	69	Org	=	69	69.0	25,000	1,725,000
13.9	- Coaching Pembangunan BKM	1	kali	x	2	day	x	69	Org	=	138	138.0	50,000	6,900,000
	- Modul Coaching Pembangunan BKM	1	kali	x	1	day	x	69	Org	=	69	69.0	25,000	1,725,000
13.10	- Coaching PJM	1	kali	x	2	day	x	69	Org	=	138	138.0	50,000	6,900,000
	- Modul Coaching PJM	1	kali	x	1	day	x	69	Org	=	69	69.0	25,000	1,725,000
13.11	- Coaching KSM	1	kali	x	2	day	x	69	Org	=	138	138.0	50,000	6,900,000
	- Modul Coaching KSM	1	kali	x	1	day	x	69	Org	=	69	69.0	25,000	1,725,000
13.12	- Coaching BLM PNPMP	1	kali	x	1	day	x	40	Org	=	40	40.0	50,000	2,000,000
	- Modul Coaching BLM PNPMP	1	kali	x	1	day	x	40	Org	=	40	40.0	25,000	1,000,000
13.13	- Coaching Monev Partisipatif dan PPM	1	kali	x	1	day	x	40	Org	=	40	40.0	50,000	2,000,000
	- Modul Coaching Monev Partisipatif dan PPM	1	kali	x	1	day	x	40	Org	=	40	40.0	25,000	1,000,000
13.14	- Coaching Transparansi dan Akuntabilitas	1	kali	x	1	day	x	40	Org	=	40	40.0	50,000	2,000,000
	- Modul Coaching Transparansi dan Akuntabilitas	1	kali	x	1	day	x	40	Org	=	40	40.0	25,000	1,000,000

13.15	- Coaching Musrenbang	1	kali	x	1	day	x	40	Org	=	40	40.0	50,000	2,000,000
	- Modul Coaching Musrenbang	1	kali	x	1	day	x	40	Org	=	40	40.0	25,000	1,000,000
13.16	- Coacing Community Disaster Manajemnt	1	kali	x	2	day	x	40	Org	=	80	80.0	50,000	4,000,000
	- Modul Coacing Community Disaster Manajemnt	1	kali	x	1	day	x	40	Org	=	40	40.0	25,000	1,000,000
13.17	- Coaching Faskel Ekonomi	1	kali	x	3	day	x	10	Org	=	30	30.0	50,000	1,500,000
	- Modul Coaching Faskel Ekonomi	1	kali	x	1	day	x	10	Org	=	10	10.0	25,000	250,000
13.18	- Coaching Faskel Infrastruktur	1	kali	x	3	day	x	4	Org	=	12	12.0	50,000	600,000
	- Modul Coaching Faskel Infrastruktur	1	kali	x	1	day	x	4	Org	=	4	4.0	25,000	100,000
TRAINNING AND COACHING PNPM 2008 :														
Lokasi Baru & Lama														
	- Pelatihan Dasar 1 (Aparat Kelurahan & Kecamatan)	4	hr	x	105	prs						420.0	50,000	21,000,000
LOKASI LAMA :														
- PEMDA														
	* Coaching KBP 1	2	hr	x	25	prs						0.0	50,000	0
	* Coaching KBP 2	2	hr	x	25	prs						0.0	50,000	0
	* Coaching KBP 3	2	hr	x	25	prs						0.0	50,000	0
- Fasilitator & Askot														
	* Pelatihan Madya 1	10	hr	x	60	prs						460.0	150,000	69,000,000
	* Pelatihan Madya 2	3	hr	x	60	prs						180.0	150,000	27,000,000
	* Coaching Madya Khusus Faskel & Askot Ekon.	4	hr	x	12	prs						48.0	50,000	2,400,000
	* Coaching Madya Khusus Faskel & Askot Infra.	4	hr	x	12	prs						48.0	50,000	2,400,000
	* Pelatihan Utama 1	4	hr	x	60	prs						124.0	150,000	18,600,000
	* Pelatihan Asmandat Kota Lama	2	hr	x	2	prs						4.0	150,000	600,000
	* Pelatihan Asmandat Kota Lama (Modul)	1	st	x	2	prs						2.0	25,000	50,000
LOKASI BARU :														
- PEMDA :														
	* Pelatihan Dasar Pemda	4	hr	x	25	prs						100.0	150,000	15,000,000
	* Coaching KBP 1	2	hr	x	25	prs						0.0	50,000	0
	* Coaching KBP 2	2	hr	x	25	prs						0.0	50,000	0
- Fasilitator & Askot :														
	* Pelatihan Dasar 1 Fasilitator	14	hr	x	20	prs						0.0	150,000	0
	* Pelatihan Dasar 2 Fasilitator & Askot	13	hr	x	20	prs						260.0	150,000	39,000,000
	* Pelatihan Dasar 3 Fasilitator & Askot	7	hr	x	20	prs						70.0	150,000	10,500,000
14	- Media-Media Pelatihan untuk Fasilitator dan Relawan : (Ada 11 Macam Media)													
	* Fasilitator	1	Kali	x	100	Org	=	100				100.0	120,000	12,000,000
	* Kelururahan (5 Relawan Per Kelurahan)	158	Kel	x	5	Org	=	790				790.0	120,000	94,800,000
LOKASI LAMA UNTUK FASKEL :														
1. Lembar balik siklus PNPM – P2KP, Catatan : Untuk NTT, Maluku dan Papua memakai lembar balik versi NTT														
2. Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP														
3. Siklus 1 : PNPM – P2KP														
4. Buku seri siklus PNPM – P2KP : Review PJM Pronangkis														
5. Buku seri siklus PNPM – P2KP : Review kelembagaan														
6. Buku seri siklus PNPM – P2KP Review keuangan														
7. Media diskusi musrenbang														
8. Panduan penggunaan media diskusi musrenbang														
9. Media diskusi monev partisipatif														
10. Panduan penggunaan media monev partisipatif														
LOKASI LAMA UNTUK KEL./DESA :														
1. Lembar balik siklus PNPM – P2KP, Catatan : Untuk NTT, Maluku dan Papua memakai lembar balik versi NTT														
2. Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP														
3. Buku 1 : Siklus PNPM P2KP														
4. Buku seri siklus PNPM – P2KP : Review PJM Pronangkis														
5. Buku seri siklus PNPM – P2KP : Review kelembagaan														
6. Buku seri siklus PNPM – P2KP Review keuangan														

LOKASI BARU UNTUK FASKEL :

1. Lembar balik siklus PNPM – P2KP

Catatan : Untuk NTT, Maluku dan Papua memakai lembar balik versi NTT

2. Kartu kemiskinan (MDGs)

3. Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP

4. Komik Orang Utan dan Make – Muke

5. Buku 1 : Siklus PNPM P2KP

6. Buku 2 : Panduan Fasilitasi RKM

7. Buku 3 : Panduan Fasilitasi RK

8. Buku 4 : Panduan Pemetaan Swadaya

9. Buku 4 a : Panduan Fasilitasi Kajian PS

10. Buku 5 : Panduan Fasilitasi Pembangunan BKM

11. Buku 6 : Panduan Fasilitasi KSM

12. Buku 7 : Panduan Fasilitasi PJM Pronangkis

13. Media diskusi musrenbang

14. Panduan penggunaan media diskusi musrenbang

15. Media diskusi monev partisipatif

16. Panduan penggunaan media monev partisipatif

LOKASI BARU UNTUK KEL./DESA :

1. Lembar balik siklus PNPM – P2KP, Catatan : Untuk NTT, Maluku dan Papua memakai lembar balik versi NTT

2. Kartu kemiskinan (MDGs)

3. Buku Panduan Penggunaan Media Lembar balik siklus PNPM – P2KP

4. Komik Orang Utan dan Make – Muke

5. Komik Kepedulian Sosial

6. Media Bantu diskusi kepemimpinan

BUKU SERI SIKLUS :

7. Buku 1 : Siklus PNPM P2KP

8. Buku 2 : Panduan Fasilitasi RKM

9. Buku 3 : Panduan Fasilitasi RK

10. Buku 4 : Panduan Pemetaan Swadaya

11. Buku 4 a : Panduan Fasilitasi Kajian PS

12. Buku 5 : Panduan Fasilitasi Pembangunan BKM

13. Buku 6 : Panduan Fasilitasi KSM

14. Buku 7 : Panduan Fasilitasi PJM Pronangkis

15 PELATIHAN PRA-TUGAS FACILITATOR LOKASI BARU : U/PNPM-MP TH'2009 :**PELATIHAN PRA-TUGAS FACILITATOR LOKASI BARU :** 8 Org x 110% = 8.8 Pembulatan = 9

- Pelatihan Pra-Tugas Fasilitator (+ 110% dr Kebutuhan) 1 kali x 17 day x 9 Org = 153 org 153 150,000 22,950,000

- Modul Pelatihan Pra-Tugas Fasilitator 1 kali x 1 day x 9 Org = 9 org 9 50,000 450,000

TOTAL III.4**2,126,922,000**

III. 5 SOSIALIZATION AND DISEMINATION

No	Description	unit	CONTRACT AMENDMENT No. 14		
			Vol	Rate	Amount
TO BE PROVISIONAL SUM					
1	Local Radio Program	PS			
2	Local TV Program				
3	Press Realease and News				
A	Radio / Television Program		36	800,000	28,800,000
B	Media Visit		-	5,000,000	-
C	Surat Kabar: Berita/artikel		-	600,000	-
D	Printing Material	LS			
E	Miscellaneous	PS			
F	Printing material	LS			
	- Leaflet		2 x 110 x 60 =	13,200	58,460,000
	- Leaflet		2 x 121 x 100 =	24,200	101,640,000
	- Poster		1 x 110 x 45 =	4,950	29,700,000
	- Poster		4 x 121 x 50 =	24,200	145,200,000
	- Spanduk		2 x 110 x 4 =	880	165,000,000
	Dissemination				
	- Dissemination of PAF to Local govt & Stakeholder		1 hr x 50 Org		
G	Miscellaneous				
	- KBP (Kelompok Belajar Perkotaan)		5 Kabupaten	5	15,000,000
			2 Kota/Kabupaten	2	6,000,000
	- Papan Informasi		15 Kecamatan	605	90,750,000
H	Field Trip for lesson learn activity on Kelurahan (KBK) (thematic discussion, observation etc)				
	- Local Study Tour for Community Cadres (2 Cadres/Kel) for add kelurahan		1 tm X 110 kel X 2 prs		-
			1 tm X 11 kel X 2 prs		-
	- Local Study Tour for BKM/UPK (3 Person/BKM) for add kelurahan		1 tm X 110 BKM X 2 prs		-
			1 tm X 11 BKM X 2 prs		-
	- Local Study Tour for KSM (3 Person/kel) for add kelurahan		1 tm X 110 BKM X 2 prs		-
			1 tm X 11 BKM X 2 prs		-
I	Capacity Building of the socialization team		5 per x 3 day = 15		0
J	Pameran P2KP KMW IX di MTQ Nasional				
	- Stand Pameran MTQ Nasional		6 dy x Ls = 1		12,193,000
K	SOSIALISASI EXTENTION				
	- Cover Profil BKM per Kabupaten		LS 14,883.0	100	1,488,300
	- Copy Profil BKM per Kabupaten		LS 41.0	10,000	410,000
	- Cover Profil BKM per Propinsi		LS 47.0	25,000	1,175,000
	- Copy Profil BKM per Propinsi		LS 17,061.0	100	1,706,100
	- Pengembangan Media Warga Percontohan di Setiap Kota/ Kabupaten (1tm x Kota/Kab)		LS 7.0	1,000,000	7,000,000
	- Program Talkshow melalui Radio per Kota/Kabupaten		LS -	-	-
	- Panduan Khusus PAKET, Replikasi, Chanelling (3 theme)		774.0	15,000	11,610,000
A.	MATERIAL PRINTING KELURAHAN BARU PNPMP-P2KP :				
1.	Media "Pekan Sosialisasi Massal" :				
	- Spanduk		6 lbr X 1 tema X 56 Kel/des 100,000	336	33,600,000
	- Umbul-umbul		10 lbr X 1 tema X 56 Kel/des 51,000	560	28,560,000
	- Stiker Kecil		300 lbr X 1 tema X 56 Kel/des 325	16,800	5,460,000
	- Stiker Besar		300 lbr X 1 tema X 56 Kel/des 900	16,800	15,120,000
	- Diseminasi dgn Kendaraan (Mobile Unit)		1 unit X 1 tema X 56 Kel/des 500,000	56	28,000,000
2.	Media Siklus :				
	a. Sosialisasi Awal & RKM :				
	- Poster Siklus P2KP		15 Bh X 56 Kel/Des = 840	840.0	5,880,000
	- Poster RKM		15 Bh X 56 Kel/Des = 840	840.0	5,880,000
	- Booklet Info P2KP		25 Bh X 56 Kel/Des = 1,400	1,400.0	10,500,000
	- Mini Booklet for Volunteer/Relawan		25 Bh X 56 Kel/Des = 1,400	1,400.0	7,000,000
	- Leaflet Relawan		50 Bh X 56 Kel/Des = 2,800	2,800.0	7,000,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)		250 Bh X 56 Kel/Des = 14,000	13,750.0	6,875,000
	- Papan Informasi PNPMP Mandiri-P2KP		5 Bh X 56 Kel/Des = 280	280.0	20,160,000
	b. RK : (Refleksi Kemiskinan) :				
	- Poster		15 Bh X 56 Kel/Des = 840	825.0	5,775,000
	- Booklet Komik		25 Bh X 56 Kel/Des = 1,400	1,375.0	6,875,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)		250 Bh X 56 Kel/Des = 14,000	13,750.0	6,875,000
	- Kotak Pengaduan/PPM		1 Bh X 56 Kel/Des = 56	56.0	2,800,000
	c. PS (Pemetaan Swadaya) :				
	- Poster KBK		15 Bh X 56 Kel/Des = 840	825.0	5,775,000
	- Poster PS		15 Bh X 56 Kel/Des = 840	825.0	5,775,000
	- Booklet Komik PS		25 Bh X 56 Kel/Des = 1,400	1,375.0	6,875,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)		250 Bh X 56 Kel/Des = 14,000	13,750.0	6,875,000

d. Pembangunan BKM									
- Poster Langkah Pembangunan BKM	15 Bh	X	56	Kel/Des	=	840	825.0	7,000	5,775,000
- Poster Peran dan Fungsi BKM	15 Bh	X	56	Kel/Des	=	840	825.0	7,000	5,775,000
- Booklet Komik BKM	25 Bh	X	56	Kel/Des	=	1,400	1,375.0	7,500	10,312,500
- Spanduk Kegiatan Pemilihan BKM Tingkat Kel.	1 Bh	X	56	Kel/Des	=	56	55.0	100,000	5,500,000
- Kartu Suara	200 Bh	X	56	Kel/Des	=	11,200	11,000.0	100	1,100,000
- Brosur Cara Pemilihan Anggota BKM	150 Bh	X	56	Kel/Des	=	8,400	8,250.0	1,100	9,075,000
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	56	Kel/Des	=	14,000	13,750.0	500	6,875,000
e. PJM Pronangkis									
- Poster PJM	15 Bh	X	56	Kel/Des	=	840	825.0	7,000	5,775,000
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	56	Kel/Des	=	14,000	13,750.0	500	6,875,000
f. Pembangunan KSM									
- Poster KSM	15 Bh	X	56	Kel/Des	=	840	825.0	7,000	5,775,000
- Booklet KSM	25 Bh	X	56	Kel/Des	=	1,400	1,375.0	5,000	6,875,000
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	56	Kel/Des	=	14,000	13,750.0	500	6,875,000
g. Penyaluran BLM									
- Poster	15 Bh	X	56	Kel/Des	=	840	825.0	7,000	5,775,000
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	56	Kel/Des	=	14,000	13,750.0	500	6,875,000
3. Socialization Kits New Faskel :									
- Poster Kalender 1 Set (Isi : 11 Posters)	1 Bh	X	40	Fas	=	40	40.0	77,000	3,080,000
B. MATERIAL PRINTING KELURAHAN EXISTING PNPMP-P2KP : (Media Sosialisasi Utk Kelurahan Lama)									
Media Siklus									
a. Review Partisipatif PJM Pronangkis									
- Poster Siklus	15 Bh	X	1	Tema	X	102	Kel.	=	1,530
- Booklet	25 Bh	X	1	Tema	X	102	Kel.	=	2,550
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	1	Tema	X	102	Kel.	=	25,500
b. Orientasi Pemetaan Swadaya Berbasis IPM-MDGs									
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	1	Tema	X	102	Kel.	=	25,500
c. Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs									
- Poster PS	15 Bh	X	1	Tema	X	102	Kel.	=	1,530
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	1	Tema	X	102	Kel.	=	25,500
d. Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dgn Rencana Kel./Desa Berbasis IPM-MDGs									
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	1	Tema	X	102	Kel.	=	25,500
e. Pengajian dan Administrasi Pencairan BLM Pronangkis IPM-MDGs									
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	1	Tema	X	102	Kel.	=	25,500
f. Pencairan BLM dan Pembentukan KSM									
- Poster	15 Bh	X	1	Tema	X	102	Kel.	=	1,530
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	1	Tema	X	102	Kel.	=	25,500
g. Pelaksanaan PJM Pronangkis Berbasis IPM-MDGs									
- Poster	15 Bh	X	1	Tema	X	102	Kel.	=	1,530
- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 Bh	X	1	Tema	X	102	Kel.	=	25,500
C. MEDIA UMUM UTK KELURAHAN EXISTING & KEL. BARU PNPMP-P2KP :									
1. Poster "P2KP Kita Berbeda"	15 Bh	X	1	Tema	X	158	Kel.	=	2,370
2. Poster "Transparansi BKM"	15 Bh	X	1	Tema	X	158	Kel.	=	2,370
3. Poster "Partisipasi Perempuan"	15 Bh	X	1	Tema	X	158	Kel.	=	2,370
4. Poster "Kelanjutan Dana Bergulir"	15 Bh	X	1	Tema	X	158	Kel.	=	2,370
5. Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat"	15 Bh	X	1	Tema	X	158	Kel.	=	2,370
D. VCD (Tematik dan Best Practice)									
a. VCD Instruction 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema)									
- Tingkat Masyarakat :									
* Lurah/Kades di Kel./Desa Baru PNPMP P2KP	1 Set	x	14	bh	X	56	Kel.	=	784
* Lurah/Kades di Kel./Desa Existing PNPMP P2KP	1 Set	x	5	bh	X	102	Kel.	=	510
* BKM di Kel./Desa Existing & Baru PNPMP P2KP	1 Set	x	14	bh	X	158	Kel.	=	2,212
- Tingkat KMW :									
* KMW (3 set)	1 Set	x	14	bh	X	3	set	=	42
* Korkot PNPMP -P2KP	1 Set	x	14	bh	X	5	KK	=	70
* Askot CD Mandiri (Yg Memiliki Kab/Kota Sendiri)	1 Set	x	14	bh	X	2	Ass	=	28
* Tim Faskel di Kel./Desa Baru PNPMP-P2KP	1 Set	x	14	bh	X	8	Tim	=	112
- Tingkat Faskel di Kel./Desa Existing PNPMP-P2KP Hanya di Beri :									
* 4 Tema VCD Best Practise + 1 VCD Siklus P2KP	1 Set	x	5	bh	X	15	Tim	=	75
- Tingkat Pemda :									
* KBP di Kab./Kota PNPMP-P2KP	1 Set	x	14	bh	X	7	KBP	=	98
* TKPP PNPMP-P2KP	1 Set	x	14	bh	X	7	TKPP	=	98
E. MANUAL PRINTING :									
1. Pedoman Umum P2KP (Lokasi Baru PNPMP-P2KP)									
- Tingkat Masyarakat :									
* Lurah/Desa di Kel./Desa Baru PNPMP-P2KP	1	Tema	X	56	Exs	=	56	56.0	25,000
* BKM di Kel./Desa Baru PNPMP	1	Tema	X	56	Exs	=	56	56.0	25,000
- Tingkat KMW :									
* Team Leader	1	Tema	X	1	Exs	=	1	1.0	25,000
* Tenaga Ahli	1	Tema	X	7	Exs	=	7	7.0	25,000
* Korkot PNPMP	1	Tema	X	5	Exs	=	5	5.0	25,000
* Askot CD Mandiri (Yg Memiliki Kab/Kota Sendiri)	1	Tema	X	2	Exs	=	2	2.0	25,000
* Faskel Baru PNPMP-P2KP	1	Tema	X	40	Exs	=	40	40.0	25,000

	- Tingkat Pemda :												
	* P/JOK PNPMP-P2KP	1	Tema	X	22	Exs	=	22	22.0	25,000	550,000		
	* Bappeda Propinsi	1	Tema	X	1	Exs	=	1	1.0	25,000	25,000		
	* Satker Propinsi	1	Tema	X	1	Exs	=	1	1.0	25,000	25,000		
	* PPK Kab./Kota PNPMP-P2KP	1	Tema	X	7	Exs	=	7	7.0	25,000	175,000		
	* TKPK-D Kab./Kota PNPMP-P2KP	1	Tema	X	7	Exs	=	7	7.0	25,000	175,000		
	* TKPP Kab./Kota PNPMP-P2KP	1	Tema	X	7	Exs	=	7	7.0	25,000	175,000		
	* KBP Kab./Kota PNPMP-P2KP	1	Tema	X	7	Exs	=	7	7.0	25,000	175,000		
	* DPRD Kab./Kota PNPMP-P2KP (Komisi yg Menangani Kemiskinan)	1	Tema	X	7	Exs	=	7	7.0	25,000	175,000		
	2. Pedoman Teknis (Lokasi Baru PNPMP-P2KP) = 1set (8 Tema) :												
	- Tingkat Masyarakat :												
	* Lurah/Desa di Kel./Desa Baru PNPMP-P2KP	8	Tema	X	56	Exs	=	448	448.0	15,000	6,720,000		
	* BKM di Kel./Desa Baru PNPMP	8	Tema	X	56	Exs	=	448	448.0	15,000	6,720,000		
	- Tingkat KMW :												
	* KMW (3 Set)	8	Tema	X	3	Exs	=	24	24.0	15,000	360,000		
	* Korkot PNPMP	8	Tema	X	5	Exs	=	40	40.0	15,000	600,000		
	- Tingkat Pemda :												
	* P/JOK PNPMP-P2KP	8	Tema	X	22	Exs	=	176	176.0	15,000	2,640,000		
	* Satker Propinsi	8	Tema	X	1	Exs	=	8	8.0	15,000	120,000		
	* PPK Kab./Kota PNPMP-P2KP (Pedoman BLM)	1	Tema	X	5	Exs	=	5	5.0	15,000	75,000		
	* TKPP Kab./Kota PNPMP-P2KP	8	Tema	X	7	Exs	=	56	56.0	15,000	840,000		
	* KBP Kab./Kota PNPMP-P2KP	8	Tema	X	7	Exs	=	56	56.0	15,000	840,000		
	3. Petunjuk Pelaksanaan PNPMP :												
	- Lur./Kades di Kel./Desa Existing & Baru PNPMP	1	Tema	X	158	Exs	=	158	158.0	20,000	3,160,000		
	- BKM di Kel./Desa Existing & Baru PNPMP-P2KP	1	Tema	X	158	Exs	=	158	158.0	20,000	3,160,000		
	- Faskel di Lokasi Existing dan Baru PNPMP-P2KP	1	Tema	X	100	Exs	=	100	100.0	20,000	2,000,000		
	4. Pedoman Neighbourhood Development :												
	- TA Infrastruktur	1	Tema	X	1	Exs	=	1	1.0	15,000	15,000		
	- Askot Urban Planner	1	Tema	X	1	Exs	=	1	1.0	15,000	15,000		
	- Utik KMW	1	Tema	X	1	Exs	=	1	1.0	15,000	15,000		
	5. Paket Modul Infrastruktur :												
	- Askorkot Infrastruktur	1	Set	X	5	Exs	=	5	5.0	260,000	1,300,000		
	- Tim Facilitator (Kel. Reguler & Kel. PNPMP)	1	Set	X	23	Exs	=	23	23.0	260,000	5,980,000		
F.	PRINTING MATRIAL UTK KABUPATEN/KOTA :												
	1. Booklet (5 Tema x 50 lembar = 250) Kab./Kota	250	Lbr	X	7	Kab/Kot.	=	1,750	1,750.0	7,000	12,250,000		
	- Bappeda Propinsi												
	- Satker Propinsi												
	- PPK Kab./Kota PNPMP-P2KP												
	- TKPK-D Kab./Kota PNPMP-P2KP												
	- TKPP Kab./Kota PNPMP-P2KP												
	- KBP Kab./Kota PNPMP-P2KP												
	- DPRD Kab./Kota PNPMP-P2KP												
	- P/JOK												
	- Korkot												
	2. Leaflet (5 Tema x 50 lembar = 250) Kab./Kota	250	Lbr	X	7	Kab/Kot.	=	1,750	1,750.0	2,500	4,375,000		
	- Bappeda Propinsi												
	- Satker Propinsi												
	- PPK Kab./Kota PNPMP-P2KP												
	- TKPK-D Kab./Kota PNPMP-P2KP												
	- TKPP Kab./Kota PNPMP-P2KP												
	- KBP Kab./Kota PNPMP-P2KP												
	- DPRD Kab./Kota PNPMP-P2KP												
	- P/JOK												
	- Korkot												
G.	LOKAKARYA ORIENTASI :												
	1. Lokakarya Orientasi Provinsi :												
	- Propinsi Orientasi Wokshop	1	time	X	100	pers	X	1 day	100	100	200,000	20,000,000	
	- Press Conference	1	time	X	10	pers	X		10	-	200,000	-	
	2. Lokakarya Orientasi Kabupaten/Kota :												
	- Daerah Orientation Wokshop Kab/Kota	1	time	X	60	pers	X	1 Kab X 1	60	60	200,000	12,000,000	
	- Press Conference Kab./Kota	1	time	X	5	Vol			5	5	200,000	1,000,000	
	3. Lokakarya Orientasi Kecamatan :												
	- Orientation Kecamatan Baru PNPMP-P2KP	1	time	X	50	pers	X	6 Kec X 1	300	300	75,000	22,500,000	
H.	Koran (Penulisan Artikel) : 4 x 1 Koran x 1 Propinsi	4	time	X	1	Koran	X	1 Prop	4	4	3,000,000	12,000,000	
I.	Lokakarya Peran dan Fungsi Kota/Kab. Baru	1	time	X	1	Hr	X	60 Pers X 7	420	420	200,000	84,000,000	
J.	Radio Talk Show : 5x1 station x kab./kota	5	time	X	1	Stats	X	7 Kab/Kota	35	35	500,000	17,500,000	
K.	Study Tematik KBP (4X20 Org per kab/kota baru) :	4	time	X	20	Pers	X	7 Kab/Kota	560	560	100,000	56,000,000	
L.	Media Visit (2x1 media per kab/kota baru)	2	time	X	1	media	X	7 Kab/Kota	14	14	1,500,000	21,000,000	
M.	Study Tour BKM, KSM, & Relawan :	1	time	X	10	pers	X	56 Kel/Des 560	560	560	50,000	28,000,000	
N.	Biaya Kirim Material Printing								LS	1	22,463,200	22,463,200	
O.	Biaya Kirim Modul dan Media Sosialisasi Dari Proyek								LS	1	9,585,900	9,585,900	
									LS	1	114,434	114,434	

P. SOSIALISASI PNPM P2KP-2 PNPM 2008												
LOKAKARYA												
- Provincial Orientasi Workshop	1	time	x	100	Pers	x	1	dy	100	200,000	20,000,000	
- Penulisan Article				1	Kl	x	1	Prop	1	3,000,000	3,000,000	
- Kab/Kota Orientasi Workshop	1	Kab.	x	60	Pers	x	1	dy	60	200,000	12,000,000	
- Radio Talkshow	2	time	x	1	Prog	x	4	kab/	8	1,000,000	8,000,000	
- Thematic study of KBP members	2	time	x	20	Pers	x	2	kab/	80	100,000	8,000,000	
- Media Visit	1	time	x	1	Md	x	2	kab/	2	1,500,000	3,000,000	
- Workshop on Role Function	4	time	x	60	Pers	x	1	dy	240.0	200,000	48,000,000	
Material Printing (Booklet) Tk. Kota/Kab												
- Booklet	250	time	x	4	kota/kab				-	7,000	-	
- Peruntukan : TKPKD, TKPP, PPK, Sater Prov, Bappeda												
Material Printing (Leaflet) Tk. Kota/Kab												
- Leaflet	250	time	x	4	kota/kab				-	7,000	-	
- Peruntukan : TKPKD, TKPP, PPK, Sater Prov, Bappeda												
- Kecamatan Orientasi Workshop	1	time	x	50	Pers	x	2	kec.	100	75,000	7,500,000	
- Study Tour BKM/Relawan/KSM (10 orang)	1	time	x	10	Pers	x	14	kel	140	100,000	14,000,000	
Media Warga Lokasi Baru												
- Comm. Media	250	time	x	3	Set	x	14	kel	10,500	500	5,250,000	
Massal Socialization												
- Diseminasi dgn kendaraan	1	time	x	1	Lbr	x	14	kel	14	500,000	7,000,000	
- Spanduk Pembangunan BKM/LKM	1	time	x	1	Lbr	x	14	kel	14	100,000	1,400,000	
- Kartu Suara	1	time	x	200	Lbr	x	14	kel	2,800	100	280,000	
- Brosur	1	time	x	150	Set	x	14	kel	2,100	1,100	2,310,000	
TOTAL III.5												1,731,868,934

III. 6 COMPLAINT RESOLUTION UNIT

No	Decription	unit	CONTRACT AMENDMENT No. 14						
			Vol	Rate	Amount				
Unit Pengaduan Masyarakat									
- Tel / Fax / Post	1 Ls	X	21	Bln	= 21	LS	-	1,000,000	-
- Laporan	20 eks	X	21	Bln	= 420	Eks	-	1,000,000	-
	15 eks	X	12	Bln	= 180	Eks	90	40,000	3,600,000
	15 eks	X	12	Bln	= 180	Eks	180	40,000	7,200,000
	15 eks	X	3	Bln	= 45	Eks	45	40,000	1,800,000
	15 eks	X	4	Bln	= 60	Eks	60	40,000	2,400,000
	15 eks	X	1	Bln	= 15	Eks	15	40,000	600,000
	15 eks	X	1	Bln	= 15	Eks	15	40,000	600,000
	15 eks	X	1	Bln	= 15	Eks	15	40,000	600,000
	15 eks	X	0	Bln	= 0	Eks	-	-	-
- ATK									
	1 Ls	X	3	Bln	= 3	LS	-	250,000	-
	1 Ls	X	12	Bln	= 12	LS	9	250,000	2,250,000
	1 Ls	X	12	Bln	= 12	LS	12	250,000	3,000,000
	1 Ls	X	5	Bln	= 5	LS	5	250,000	1,250,000
	1 Ls	X	4	Bln	= 4	LS	4	250,000	1,000,000
	1 Ls	X	1	Bln	= 1	LS	1	250,000	250,000
	1 Ls	X	2	Bln	= 2	LS	2.0	250,000	500,000
	1 Ls	X	1	Bln	= 1	LS	1.0	250,000	250,000
- Komputer & Printer (rental)									
	1 Ls	X	3	Bln	= 3	Unit	-	750,000	-
	1 Ls	X	12	Bln	= 12	Unit	9	750,000	6,750,000
	1 Ls	X	12	Bln	= 12	Unit	12	750,000	9,000,000
	1 Ls	X	5	Bln	= 5	Unit	5	750,000	3,750,000
	1 Ls	X	4	Bln	= 4	Unit	4	750,000	3,000,000
	1 Ls	X	1	Bln	= 1	Unit	1	750,000	750,000
	1 Ls	X	2	Bln	= 2	Unit	2.0	750,000	1,500,000
	1 Ls	X	1	Bln	= 1	Unit	1.0	750,000	750,000
TOTAL III.5									50,800,000