

**PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN  
DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM**

Nomor Loan : Integrated Community Driven Development (ICDD) Project  
IDB Loan (IND-132) dan Istisna"a (IND-131)

Nama Konsultan : PT. Surya Abadi Konsultan  
In Join Venture With PT. KOMLA CONSULTING ENGINEERS

Alamat Konsultan : Jl. Banyu Urip No. 217, Surabaya

Propinsi / OC : Integrated Community Driven Development (ICDD) Project  
(NAD, North Sumatera, West Sumatera, Riau, Riau Island Provinces)

Nomor & Tanggal Kontrak : HK.08.08/OC-1/IDB-ICDD/SNVT-PKP/019/2009 - 9 Desember 2009

Amandemen & Memorandum : Amandemen No. 1

Periode Kontrak : 08 December 2009 - 07 October 2011

NO		KOMPOSISI BIAYA	CONTRACT AMANDEMENT NO.1
<b>I</b>		<b>REMUNERATION</b>	
	I.1	<b>PROFFESIONAL STAFF</b>	12,727,500,000
	I.2	<b>SUPPORTING STAFF</b>	3,323,000,000
		<b>Total I</b>	<b>16,050,500,000</b>
<b>II</b>		<b>DIRECT REIMBURSABLE COST</b>	
	II.1	MOBILIZATION/ DEMOBILIZATION	-
	II.2	HOUSING ALLOWANCE	-
	II.3	DUTY TRAVEL COST	1,741,528,720
	II.4	OFFICE RENTAL	1,266,780,000
	II.5	UTILITIES EXPENSES	819,800,000
	II.6	OFFICE EQUIPMENT	994,975,000
	II.7	VEHICLES (RENTAL)	3,376,700,000
	II.8	COMMUNICATION COST	753,800,000
	II.9	REPRODUCTION OF REPORT	32,225,000
		<b>Total II</b>	<b>8,985,808,720</b>
<b>III</b>		<b>MISCELLANEOUS EXPENSES</b>	
	III.1	SOCIALIZATION	775,500,000
	III.2	TRAINING	1,231,230,000
		<b>Total III</b>	<b>2,006,730,000</b>
		<b>TOTAL I + II + III</b>	<b>27,043,038,720</b>
		<b>GRAND TOTAL</b>	<b>27,043,038,720</b>

# I REMUNERATION

No	NAMA	POSISI	Contract Amandement No. 1		
			Vol	RATE	Jumlah
<b>1.1</b>	<b>PROFESIONAL STAFF</b>				
<b>A.</b>	<b>Central Office</b>	<b>5</b>			<b>948,000,000</b>
1	Tafjani Kholil	Program Director	1 m x	22 month mm	22
2	<i>Drs. R. Permadi Mulyajaya, MA</i>	National Trainer	1 m x	16 month mm	-
	Tobe Name	National Trainer	1 m x	16 month mm	14
3	Ma'mun Suryana, MA	National Trainer	1 m x	16 month mm	16
4	Dra Roswati. M.ed	National Trainer	1 m x	16 month mm	16
<b>B.</b>	<b>NAD Province</b>	<b>8</b>			<b>2,548,000,000</b>
1	Benny Supriyadi, Drs	Team Leader	1 m x	22 month mm	22
2	Mad Enoch, SP	Capacity Building Specialist	1 m x	19 month mm	19
3	<i>Imam Baihaqi</i>	Ass. Training Organizer	1 m x	16 month mm	-
	Abu Hasan	Ass. Training Organizer	1 m x	16 month mm	14
4	Arif, SP	Monitoring & Evaluation Specialist	1 m x	19 month mm	19
5	Ir. Tavip Ansyari, MT	Senior Assistant for Management Data	1 m x	22 month mm	22
6	Tursaman, SE	Financial Management Specialist	1 m x	19 month mm	19
7	Hendra Asmen, ST	Infrastructure Specialist	1 m x	19 month mm	19
8	Tedy Dermawan, SE	Sub Proff for Administration to SNVT Prop	1 m x	19 month mm	19
9	Hendra Saputra, SE	Sub Proff for Administration to SNVT Prop	1 m x	19 month mm	19
10	Ayu Melyani K	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
11	Feri Suryawan	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
12	Nurhasanah	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
13	Fahriansyah	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
14	Ebit	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
<b>C.</b>	<b>NORTH SUMATERA PROVINCE</b>	<b>10</b>			<b>2,851,000,000</b>
1	<i>Ade Wahid</i>	Team Leader	1 m x	22 month mm	-
	Estefanus Wolok	Team Leader	1 m x	22 month mm	20
2	Salahudin Harahap	Capacity Building Specialist	1 m x	19 month mm	19
3	<i>Hamami</i>	Ass. Training Organizer	1 m x	16 month mm	-
	Susanti	Ass. Training Organizer	1 m x	16 month mm	14
4	Rahmat Hidayat	Monitoring & Evaluation Specialist	1 m x	19 month mm	19
5	Zulkifli Siregar, S.Kom	Senior Assistant for Management Data	1 m x	22 month mm	22
6	<i>Joni Yusman, SE</i>	Financial Management Specialist	1 m x	19 month mm	-
	Samuel A Sembiring	Financial Management Specialist	1 m x	19 month mm	17
7	Ir. Syafriadi Ma'aruf	Infrastructure Specialist	1 m x	19 month mm	19
8	Nunung Handayani	Sub Proff for Administration to SNVT Prop	1 m x	19 month mm	19
9	Eka Oktarina	Sub Proff for Administration to SNVT Prop	1 m x	19 month mm	19
10	Rosi Dara Alfina	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
11	Daniel Collyn Damanik	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
12	Nurhijrah	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
13	Erwin Yuswardin Lubis, SE	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
14	Tapi Sonda Sari H	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
15	Supriyadi	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
16	Armin L	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
17	Andi	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
<b>D.</b>	<b>WEST SUMATERA PROVINCE</b>	<b>9</b>			<b>2,357,500,000</b>
1	Ferry Setyawan	Team Leader	1 m x	22 month mm	22
2	Ir. Afriadi, M.Si	Capacity Building Specialist	1 m x	19 month mm	19
3	<i>Yermias</i>	Ass. Training Organizer	1 m x	16 month mm	-
	Hamami	Ass. Training Organizer	1 m x	16 month mm	14
4	M. Ichwan K	Monitoring & Evaluation Specialist	1 m x	19 month mm	19
5	<i>Hendri Mulyono, S.Kom</i>	Senior Assistant for Management Data	1 m x	22 month mm	-
	Harun	Senior Assistant for Management Data	1 m x	22 month mm	20
6	Ali Kamri, SE	Financial Management Specialist	1 m x	19 month mm	17
7	Muslim	Infrastructure Specialist	1 m x	19 month mm	19
8	Hj. Yulistia, SE. MM	Sub Proff for Administration to SNVT Prop	1 m x	19 month mm	19
9	Naomi De Marcia	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
10	Sri Wahyuni	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
11	Reni Siswoyo	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
12	Ishak Iskandar	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16
13	Novriyo D.A	Sub Proff for Financial Management to Satker	1 m x	16 month mm	16

No	NAMA	POSISI	Contract Amandement No. 1		
			Vol	RATE	Jumlah
<b>E.</b>	<b>RIAU PROVINCE</b>	7			<b>2,036,500,000</b>
1	Anang Fahmi Lukmawan	Team Leader	1 m x 22 month mm	22	
2	Imam Asfahani, S.Aq	Capacity Building Specialist	1 m x 19 month mm	19	
3	Jaja Somantri	Ass. Training Organizer	1 m x 16 month mm	16	
4	Totok Priyanto, SE	Monitoring & Evaluation Specialist	1 m x 19 month mm	19	
5	<i>Sigit Purwanto</i>	Senior Assistant for Management Data	1 m x 22 month mm	-	
	Raden Rusdiyanto	Senior Assistant for Management Data	m x 22 month mm	20	
6	Vicky Yanuar	Financial Management Specialist	1 m x 19 month mm	19	
7	Indra Wijaya	Infrastructure Specialist	1 m x 19 month mm	19	
8	M. Syaputra	Sub Proff for Administration to SNVT Prop	1 m x 19 month mm	19	
8	Nora Diana	Sub Proff for Financial Management to Satker	1 m x 16 month mm	16	
9	Huwaffa	Sub Proff for Financial Management to Satker	1 m x 16 month mm	16	
<b>F.</b>	<b>KEPULAUAN RIAU PROVINCE</b>	10			<b>1,986,500,000</b>
1	Mulyanto Ahmad	Team Leader	1 m x 22 month mm	22	
2	<i>Muhammad Jumhadi</i>	Capacity Building Specialist	1 m x 19 month mm	-	
	Lulus Pujianty	Capacity Building Specialist	1 m x 19 month mm	17	
3	<i>Dadan Somdani</i>	Ass. Training Organizer	1 m x 16 month mm	2	
	Coursalina	Ass. Training Organizer	1 m x 16 month mm	14	
4	Drs. Wawan Priatna	Monitoring & Evaluation Specialist	1 m x 19 month mm	17	
5	Anngun Hariawan	Senior Assistant for Management Data	1 m x 22 month mm	22	
6	<i>Burhan, SE</i>	Financial Management Specialist	1 m x 19 month mm	-	
	Gustava	Financial Management Specialist	1 m x 19 month mm	17	
7	<i>Bambang Sujadmiko</i>	Infrastructure Specialist	1 m x 19 month mm	2	
	Ramadansyah	Infrastructure Specialist	1 m x 19 month mm	17	
8	Syirotdwikarsa	Sub Proff for Administration to SNVT Prop	1 m x 19 month mm	19	
9	Dani Suryanata	Sub Proff for Financial Management to Satker	1 m x 16 month mm	16	
10	Andriyanti	Sub Proff for Financial Management to Satker	1 m x 16 month mm	16	
<b>Sub Total I.1</b>			<b>320</b>		<b>12,727,500,000</b>
<b>I.2.</b>	<b>SUPPORTING STAFF</b>				
<b>A.</b>	<b>Program Director Supporting Staff</b>				<b>187,000,000</b>
1	Khairil Anwar	Office Manager	1 m x 22 month	22	
2	to be name	Bilingual Secretary	1 m x 22 month	22	
3	to be name	Computer Operator	1 m x 22 month	22	
<b>B.</b>	<b>NAD Province</b>	<b>NAD Province</b>			<b>811,000,000</b>
		<b>Office Province</b>			
1	Zuraida Aziz, SP	Assisten Office Manager	1 m x 22 month	22	
2	Ika Fadillah	Secretary	1 m x 22 month	22	
3	Irvandy	Computer Operator 1	1 m x 22 month	22	
4	Fadhil Akbar	Computer Operator 2	1 m x 22 month	22	
5	Azhar Adnan	Office Boy/Security	1 m x 22 month	22	
				-	
		<b>City Coordinator Office 1</b>			
1	Tobe name	Secretary	1 m x 16 month	16	
2	Tobe name	Computer Operator	1 m x 16 month	16	
3	Tobe name	Office Boy/Security	1 m x 16 month	16	
		<b>City Coordinator Office 2</b>			
1	Tobe name	Secretary	1 m x 16 month	16	
2	Tobe name	Computer Operator	1 m x 16 month	16	
3	Tobe name	Office Boy/Security	1 m x 16 month	16	
		<b>City Coordinator Office 3</b>			
1	Tobe name	Secretary	1 m x 16 month	16	
2	Tobe name	Computer Operator	1 m x 16 month	16	
3	Tobe name	Office Boy/Security	1 m x 16 month	16	
		<b>City Coordinator Office 4</b>			
1	Tobe name	Secretary	1 m x 16 month	16	
2	Tobe name	Computer Operator	1 m x 16 month	16	
3	Tobe name	Office Boy/Security	1 m x 16 month	16	
		<b>City Coordinator Office 5</b>			
1	Tobe name	Secretary	1 m x 16 month	16	
2	Tobe name	Computer Operator	1 m x 16 month	16	
3	Tobe name	Office Boy/Security	1 m x 16 month	16	

No	NAMA	POSISI	Contract Amandement No. 1		
			Vol	RATE	Jumlah
		<b>City Coordinator Office 6</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Office Boy/Security	1 m x	16 month	16
		<b>City Coordinator Office 7</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Office Boy/Security	1 m x	16 month	16
		<b>Askot Office 1</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 2</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 3</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 4</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 5</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
<b>C.</b>	<b>NORTH SUMATERA PROVI</b>	<b>NORTH SUMATERA PROVINCE</b>			<b>852,000,000</b>
		<b>Office Province</b>			
1	Bebby Mardhani	Secretary	1 m x	22 month	22
2	Akhmad Sofwan	Computer Operator 1	1 m x	22 month	22
3	Khairunnisa	Computer Operator 2	1 m x	22 month	22
4	Makmur	Office Boy/Security	1 m x	22 month	22
		<b>City Coordinator Office 1</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Office Boy/Security	1 m x	16 month	16
		<b>City Coordinator Office 2</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Computer Operator	1 m x	16 month	16
		<b>City Coordinator Office 3</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Secretary	1 m x	16 month	16
		<b>City Coordinator Office 4</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Secretary	1 m x	16 month	16
		<b>City Coordinator Office 5</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Secretary	1 m x	16 month	16
		<b>City Coordinator Office 6</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Computer Operator	1 m x	16 month	16
		<b>City Coordinator Office 7</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Secretary	1 m x	16 month	16
		<b>City Coordinator Office 8</b>	-		
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Secretary	1 m x	16 month	16
		<b>Askot Office 1</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 2</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 3</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 4</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 5</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 6</b>	-		
1	Tobe name	Computer Operator	1 m x	16 month	16

No	NAMA	POSISI	Contract Amandement No. 1		
			Vol	RATE	Jumlah
<b>D.</b>	<b>WEST SUMATERA PROVIN</b>	<b>WEST SUMATERA PROVINCE</b>			<b>691,000,000</b>
		<b>Office Province</b>			
1	Hamdani Mustafa	Assisten Office Manager	1 m x	22 month	22
2	Rosa, Amd	Secretary	1 m x	22 month	22
3	Yudhi Amd	Computer Operator 1	1 m x	22 month	22
4	Era	Computer Operator 2	1 m x	22 month	22
5	Arif Muharram	Office Boy/Security	1 m x	22 month	22
					-
		<b>City Coordinator Office 1</b>			-
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Office Boy/Security	1 m x	16 month	16
		<b>City Coordinator Office 2</b>			-
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Computer Operator	1 m x	16 month	16
		<b>City Coordinator Office 3</b>			-
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Secretary	1 m x	16 month	16
		<b>City Coordinator Office 4</b>			-
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Secretary	1 m x	16 month	16
		<b>City Coordinator Office 5</b>			-
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Secretary	1 m x	16 month	16
					-
		<b>Askot Office 1</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 2</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 3</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 4</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 5</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 6</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
					-
<b>E.</b>	<b>RIAU PROVINCE</b>	<b>RIAU PROVINCE</b>			<b>403,000,000</b>
		<b>Office Province</b>			
1	Wedja Abdulhalim	Assisten Office Manager	1 m x	22 month	22
2	Kania Sefrina	Secretary	1 m x	22 month	22
3	Marzarina Syafris Salis	Computer Operator 1	1 m x	22 month	22
4	Yunita Safitri	Computer Operator 2	1 m x	22 month	22
5	Deni Sopandi	Office Boy/Security	1 m x	22 month	22
					-
		<b>City Coordinator Office 1</b>			-
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Office Boy/Security	1 m x	16 month	16
		<b>City Coordinator Office 2</b>			-
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Computer Operator	1 m x	16 month	16
					-
		<b>Askot Office 1</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 2</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 3</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16

No	NAMA	POSISI	Contract Amandement No. 1		
			Vol	RATE	Jumlah
<b>F.</b>	<b>KEPULAUAN RIAU PROV</b>	<b>KEPULAUAN RIAU PROVINCE</b>			<b>379,000,000</b>
		<b>Office Province</b>			
1	Hasanudin	Assisten Office Manager	1 m x	22 month	22
2	Pramesti Wahyuningrum	Secretary	1 m x	22 month	22
3	Wahyudi	Computer Operator 1	1 m x	22 month	22
4	Syaifuddin	Computer Operator 2	1 m x	22 month	22
5	Mulyadi	Office Boy/Security	1 m x	22 month	22
					-
		<b>City Coordinator Office 1</b>			-
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Office Boy/Security	1 m x	16 month	16
		<b>City Coordinator Office 2</b>			-
1	Tobe name	Secretary	1 m x	16 month	16
2	Tobe name	Computer Operator	1 m x	16 month	16
3	Tobe name	Computer Operator	1 m x	16 month	16
					-
		<b>Askot Office 1</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
		<b>Askot Office 2</b>			-
1	Tobe name	Computer Operator	1 m x	16 month	16
					-
<b>TOTAL II.9</b>					<b>3,323,000,000</b>

**II DIRECT REIMBURSABLE COST**

No	URAIAN	UNIT	Contract Amandement No.1						
			Vol	Rate	Jumlah				
<b>II.1</b>	<b>MOBILIZATION/ DEMOBILIZATION</b>								
	TOTAL II.1				-				
<b>II.2</b>	<b>HOUSING ALLOWANCE</b>								
	TOTAL II.2				-				
<b>II.3</b>	<b>DUTY TRAVEL COST</b>								
<b>II.3.1</b>	<b>Monitoring, Supervision, Coordination By Province Office (NAD) 3% per siklus</b>				<b>285,693,000</b>				
<b>a</b>	<b>To Kelurahan in Kab Aceh Barat (21 kelurahan)</b>								
	- Lumpsum	2 dy	x	3 trip	x 3 prs	day/prs	18	50,000	900,000
	- Inland trans to Aceh Barat			3 trip	x 3 prs	trip/prs	9	800,000	7,200,000
	- Accommodation	1 dy	x	3 trip	x 3 prs	day/prs	9	260,000	2,340,000
<b>b</b>	<b>To Kelurahan in Kab Aceh Besar (12 kelurahan)</b>								
	- Lumpsum	2 dy	x	3 trip	x 3 prs	day/prs	18	50,000	900,000
	- Inland trans to Aceh Besar			3 trip	x 3 prs	trip/prs	9	800,000	7,200,000
	- Accommodation	1 dy	x	3 trip	x 3 prs	day/prs	9	260,000	2,340,000
<b>c</b>	<b>To Kelurahan in Kab Aceh Selatan (15 kelurahan)</b>								
	- Lumpsum	2 dy	x	3 trip	x 3 prs	day/prs	18	50,000	900,000
	- Inland trans to Aceh Selatan			3 trip	x 3 prs	trip/prs	9	800,000	7,200,000
	- Accommodation	1 dy	x	3 trip	x 3 prs	day/prs	9	260,000	2,340,000
<b>d</b>	<b>To Kelurahan in Kab Aceh Tamiang (5 kelurahan)</b>								
	- Lumpsum	2 dy	x	2 trip	x 3 prs	day/prs	12	50,000	600,000
	- Inland trans to Aceh Tamiang			2 trip	x 3 prs	trip/prs	6	800,000	4,800,000
	- Accommodation	1 dy	x	2 trip	x 3 prs	day/prs	6	260,000	1,560,000
<b>e</b>	<b>To Kelurahan in Kab Aceh Tengah (15 kelurahan)</b>								
	- Lumpsum	2 dy	x	3 trip	x 3 prs	day/prs	18	50,000	900,000
	- Inland trans to Aceh Tengah			3 trip	x 3 prs	trip/prs	9	800,000	7,200,000
	- Accommodation	1 dy	x	3 trip	x 3 prs	day/prs	9	260,000	2,340,000
<b>f</b>	<b>To Kelurahan in Kab Aceh Tenggara (20 kelurahan)</b>								
	- Lumpsum	2 dy	x	3 trip	x 3 prs	day/prs	18	50,000	900,000
	- Inland trans to Aceh Tenggara			3 trip	x 3 prs	trip/prs	9	800,000	7,200,000
	- Accommodation	1 dy	x	3 trip	x 3 prs	day/prs	9	260,000	2,340,000
<b>g</b>	<b>To Kelurahan in Kota Banda Aceh (90 kelurahan)</b>								
	- Lumpsum	1 dy	x	10 trip	x 3 prs	day/prs	30	50,000	1,500,000
	- Inland trans to Banda Aceh			- trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
<b>h</b>	<b>To Kelurahan in Kota Langsa (51 kelurahan)</b>								
	- Lumpsum	2 dy	x	6 trip	x 3 prs	day/prs	36	50,000	1,800,000
	- Inland trans to Langsa			6 trip	x 3 prs	trip/prs	18	800,000	14,400,000
	- Accommodation	1 dy	x	6 trip	x 3 prs	day/prs	18	260,000	4,680,000
<b>i</b>	<b>To Kelurahan in Kota Lhoksumawe (68 kelurahan)</b>								
	- Lumpsum	2 dy	x	8 trip	x 3 prs	day/prs	48	50,000	2,400,000
	- Inland trans to Lhok Sumawe			8 trip	x 3 prs	trip/prs	24	800,000	19,200,000
	- Accommodation	1 dy	x	8 trip	x 3 prs	day/prs	24	260,000	6,240,000
<b>j</b>	<b>To Kelurahan in Kota Sabang (18 kelurahan)</b>								
	- Lumpsum	2 dy	x	3 trip	x 3 prs	day/prs	18	50,000	900,000
	- Inland trans to Sabang			3 trip	x 3 prs	trip/prs	9	800,000	7,200,000
	- Accommodation	1 dy	x	3 trip	x 3 prs	day/prs	9	260,000	2,340,000
<b>k</b>	<b>To Kelurahan in Kota Subulussalam (73 kelurahan)</b>								
	- Lumpsum	2 dy	x	8 trip	x 3 prs	day/prs	48	50,000	2,400,000
	- Inland trans to Subulussalam			8 trip	x 3 prs	trip/prs	24	800,000	19,200,000
	- Accommodation	1 dy	x	8 trip	x 3 prs	day/prs	24	260,000	6,240,000
<b>l</b>	<b>To Kelurahan in Kab Pidie (15 kelurahan)</b>								
	- Lumpsum	1 dy	x	3 trip	x 3 prs	day/prs	9	50,000	450,000
	- Inland trans to Pidie			3 trip	x 3 prs	trip/prs	9	800,000	7,200,000
	- Accommodation	1 dy	x	3 trip	x 3 prs	day/prs	9	260,000	2,340,000
<b>m</b>	<b>Meeting with NMC etc. (NAD -Jakarta)</b>								
	- Inland Transport	1		5 tm	x 5 prs	prs/tm	25	100,000	2,500,000
	- Tiket Banda Aceh - Jakarta	1		5 tm	x 5 prs	prs/tm	25	2,969,120	74,228,000
	- Accommodation	3 dy	x	5 tm	x 5 prs	prs/dy	75	260,000	19,500,000
<b>m</b>	<b>Meeting with OC etc. (NAD -Medan)</b>								
	- Lumpsum	1		3 tm	x 4 prs	prs/tm	12	50,000	600,000
	- Inland Transport	1		3 tm	x 4 prs	prs/tm	12	100,000	1,200,000
	- Tiket Banda Aceh - Jakarta	1		3 tm	x 4 prs	prs/tm	12	1,981,250	23,775,000
	- Accommodation	2 dy	x	3 tm	x 4 prs	prs/dy	24	260,000	6,240,000
<b>II.3.2</b>	<b>Monitoring, Supervision, Coordination By Korkot and Askot 50% per siklus</b>								<b>137,490,000</b>
<b>a</b>	<b>To Kelurahan in Kab Aceh Barat (21 kelurahan)</b>								
	- Lumpsum	1 dy	x	31 trip	x 3 prs	day/prs	93	50,000	4,650,000
	- Inland trans to Aceh Barat			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	1 dy	x	- trip	x 3 prs	day/prs	-	-	-
<b>b</b>	<b>To Kelurahan in Kab Aceh Besar (12 kelurahan)</b>								
	- Lumpsum	1 dy	x	18 trip	x 3 prs	day/prs	54	50,000	2,700,000
	- Inland trans to Aceh Besar			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	1 dy	x	- trip	x 3 prs	day/prs	-	-	-
<b>c</b>	<b>To Kelurahan in Kab Aceh Selatan (15 kelurahan)</b>								
	- Lumpsum	1 dy	x	22 trip	x 3 prs	day/prs	66	50,000	3,300,000
	- Inland trans to Aceh Selatan			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-

No	URAIAN	UNIT	Contract Amandement No.1			
			Vol	Rate	Jumlah	
d	<b>To Kelurahan in Kab Aceh Tamiang (5 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 7 trip x 3 prs	day/prs	21	50,000	1,050,000
	- Inland trans to Aceh Tamiang	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
e	<b>To Kelurahan in Kab Aceh Tengah (15 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 22 trip x 3 prs	day/prs	66	50,000	3,300,000
	- Inland trans to Aceh Tengah	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	1 dy x - trip x 3 prs	day/prs	-	-	-
f	<b>To Kelurahan in Kab Aceh Tenggara (20 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 30 trip x 3 prs	day/prs	90	50,000	4,500,000
	- Inland trans to Aceh Tenggara	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	1 dy x - trip x 3 prs	day/prs	-	-	-
g	<b>To Kelurahan in Kota Banda Aceh (90 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 135 trip x 3 prs	day/prs	405	50,000	20,250,000
	- Inland trans to Banda Aceh	trip x 3 prs	trip/prs	-	200,000	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	260,000	-
h	<b>To Kelurahan in Kota Langsa (51 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 76 trip x 3 prs	day/prs	228	50,000	11,400,000
	- Inland trans to Langsa	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
i	<b>To Kelurahan in Kota Lhoksumawe (68 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 102 trip x 3 prs	day/prs	306	50,000	15,300,000
	- Inland trans to Lhoksumawe	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
j	<b>To Kelurahan in Kota Sabang (18 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 27 trip x 3 prs	day/prs	81	50,000	4,050,000
	- Inland trans to Sabang	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
k	<b>To Kelurahan in Kota Subulussalam (73 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 109 trip x 3 prs	day/prs	327	50,000	16,350,000
	- Inland trans to Subulussalam	trip x 3 prs	trip/prs	-	200,000	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	260,000	-
l	<b>To Kelurahan in Kab Pidie (15 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 22 trip x 3 prs	day/prs	66	50,000	3,300,000
	- Inland trans to Kota Pidie	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
m	<b>Coordination Meeting to Province (Banda Aceh)</b>		-	-	-	
	- Inland Transport from Banda Aceh	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x - prs	prs/dy	-	-	-
	- Inland Transport from Kabupaten Aceh Barat	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kabupaten Aceh Besar	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kabupaten Aceh Selatan	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport for Kabupaten Aceh Tamiang	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kabupaten Aceh Tengah	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Langsa	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Lhoksumawe	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport for Kabupaten Sabang	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Subulussalam	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport for Kabupaten Pidie	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport for Kabupaten Aceh Tenggara	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
II.4.1	<b>Monitoring, Supervision, Coordination By Province Office (SUMUT) 3% per siklus</b>					<b>476,037,680</b>
a	<b>To Kelurahan in Kota Medan (151 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 15 trip x 3 prs	day/prs	45	50,000	2,250,000
	- Inland trans to Medan	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	day/prs	-	-	-
b	<b>To Kelurahan in Kab Asahan (25 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 4 trip x 3 prs	day/prs	12	50,000	600,000
	- Inland trans to Asahan	4 trip x 3 prs	trip/prs	12	200,000	2,400,000
	- Accommodation	1 dy x 4 trip x 3 prs	day/prs	12	260,000	3,120,000
c	<b>To Kelurahan in Kab Dairi (11 kelurahan)</b>		-	-	-	
	- Lumpsum	2 dy x 2 trip x 3 prs	day/prs	12	50,000	600,000
	- Inland trans to Dairi	2 trip x 3 prs	trip/prs	6	200,000	1,200,000
	- Accommodation	1 dy x 2 trip x 3 prs	day/prs	6	260,000	1,560,000
d	<b>To Kelurahan in Kab Desli Serdang (101 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 11 trip x 3 prs	day/prs	33	50,000	1,650,000
	- Inland trans to Deli Serdang	11 trip x 3 prs	trip/prs	33	200,000	6,600,000
	- Accommodation	- dy x 11 trip x 3 prs	day/prs	-	-	-
e	<b>To Kelurahan in Kab Karo (22 kelurahan)</b>		-	-	-	
	- Lumpsum	1 dy x 3 trip x 3 prs	day/prs	9	50,000	450,000
	- Inland trans to Karo	3 trip x 3 prs	trip/prs	9	200,000	1,800,000
	- Accommodation	1 dy x 3 trip x 3 prs	day/prs	9	260,000	2,340,000

No	URAIAN	UNIT	Contract Amandement No.1			
			Vol	Rate	Jumlah	
f	<b>To Kelurahan in Kota Binjai (37 kelurahan)</b>					
	- Lumpsum	1 dy x 5 trip x 3 prs	day/prs	15	50,000	750,000
	- Inland trans to Binjai	5 trip x 3 prs	trip/prs	15	200,000	3,000,000
	- Accommodation	5 trip x 3 prs	day/prs	15	260,000	3,900,000
g	<b>To Kelurahan in Kota Padang Sidempuan (78 kelurahan)</b>					
	- Lumpsum	1 dy x 9 trip x 3 prs	day/prs	27	50,000	1,350,000
	- Inland trans to Padang Sidempuan	9 trip x 3 prs	trip/prs	27	200,000	5,400,000
	- Accommodation	1 dy x 9 trip x 3 prs	day/prs	27	260,000	7,020,000
h	<b>To Kelurahan in Kota Pematang Siantar (43 kelurahan)</b>					
	- Lumpsum	1 dy x 5 trip x 3 prs	day/prs	15	50,000	750,000
	- Inland trans to Pematang Siantar	5 trip x 3 prs	trip/prs	15	200,000	3,000,000
	- Accommodation	1 dy x 5 trip x 3 prs	day/prs	15	260,000	3,900,000
i	<b>To Kelurahan in Kota Sibolga (16 kelurahan)</b>					
	- Lumpsum	1 dy x 3 trip x 3 prs	day/prs	9	50,000	450,000
	- Inland trans to Sibolga	3 trip x 3 prs	trip/prs	9	200,000	1,800,000
	- Accommodation	1 dy x 3 trip x 3 prs	day/prs	9	260,000	2,340,000
j	<b>To Kelurahan in Kota Tanjung Balai (30 kelurahan)</b>					
	- Lumpsum	1 dy x 4 trip x 3 prs	day/prs	12	50,000	600,000
	- Inland trans to Tanjung Balai	4 trip x 3 prs	trip/prs	12	200,000	2,400,000
	- Accommodation	1 dy x 4 trip x 3 prs	day/prs	12	260,000	3,120,000
k	<b>To Kelurahan in Kota Tebing Tinggi (35 Kelurahan)</b>					
	- Lumpsum	1 dy x 5 trip x 3 prs	day/prs	15	50,000	750,000
	- Inland trans to Tebing Tinggi	5 trip x 3 prs	trip/prs	15	200,000	3,000,000
	- Accommodation	1 dy x 5 trip x 3 prs	day/prs	15	260,000	3,900,000
l	<b>To Kelurahan in Kab Labuhan Batu (19 kelurahan)</b>					
	- Lumpsum	1 dy x 3 trip x 3 prs	day/prs	9	50,000	450,000
	- Inland trans to Labuhan Batu	3 trip x 3 prs	trip/prs	9	200,000	1,800,000
	- Accommodation	1 dy x 3 trip x 3 prs	day/prs	9	260,000	2,340,000
m	<b>To Kelurahan in Kab Langkat (21 kelurahan)</b>					
	- Lumpsum	1 dy x 3 trip x 3 prs	day/prs	9	50,000	450,000
	- Inland trans to Langkat	3 trip x 3 prs	trip/prs	9	200,000	1,800,000
	- Accommodation	1 dy x 3 trip x 3 prs	day/prs	9	260,000	2,340,000
n	<b>To Kelurahan in Kab Simalungun (17 kelurahan)</b>					
	- Lumpsum	1 dy x 3 trip x 3 prs	day/prs	9	50,000	450,000
	- Inland trans to Simalungun	3 trip x 3 prs	trip/prs	9	200,000	1,800,000
	- Accommodation	1 dy x 3 trip x 3 prs	day/prs	9	260,000	2,340,000
o	<b>Meeting with NMC etc. (Medan - Jakarta)</b>					
	- Inland Transport	1 5 tm x 5 prs	prs/tm	25	100,000	2,500,000
	- Tiket Medan - Jakarta	1 5 prs	prs/tm	25	2,495,680	62,392,000
	- Accommodation	3 dy x 5 tm x 5 prs	prs/dy	75	260,000	19,500,000
p	<b>Monitoring &amp; Supervision by PD + Nas. Trainer. (Medan - NAD)</b>					
	- Inland Transport	1 7 tm x 3 prs	prs/tm	21	200,000	4,200,000
	- Tiket Medan - Jakarta	1 7 tm x 3 prs	prs/tm	21	2,969,120	62,351,520
	- Accommodation	3 dy x 7 tm x 3 prs	prs/dy	63	260,000	16,380,000
q	<b>Monitoring &amp; Supervision by PD + Nas. Trainer. (Medan - Padang)</b>					
	- Inland Transport	1 7 tm x 3 prs	prs/tm	21	200,000	4,200,000
	- Tiket Banda Aceh - Padang	1 7 tm x 3 prs	prs/tm	21	1,846,880	38,784,480
	- Accommodation	3 dy x 7 tm x 3 prs	prs/dy	63	260,000	16,380,000
r	<b>Monitoring &amp; Supervision by PD + Nas. Trainer. (Medan - Pekanbaru)</b>					
	- Inland Transport	1 7 tm x 3 prs	prs/tm	21	200,000	4,200,000
	- Tiket Medan - Pekanbaru	1 7 tm x 3 prs	prs/tm	21	1,846,880	38,784,480
	- Accommodation	3 dy x 7 tm x 3 prs	prs/dy	63	260,000	16,380,000
s	<b>Monitoring &amp; Supervision by PD + Nas. Trainer. (Medan - Batam-Tanjung Pinang)</b>					
	- Inland Transport	1 7 tm x 3 prs	prs/tm	21	200,000	4,200,000
	- Tiket Medan - Pinang	1 7 tm x 3 prs	prs/tm	21	1,500,000	31,500,000
	- Accommodation	3 dy x 7 tm x 3 prs	prs/dy	63	260,000	16,380,000
t	<b>Meeting with NMC by PD + Nas. Trainer. (Medan - Jakarta)</b>					
	- Inland Transport	1 5 tm x 3 prs	prs/tm	15	200,000	3,000,000
	- Tiket Medan - Jakarta	1 5 tm x 3 prs	prs/tm	15	2,495,680	37,435,200
	- Accommodation	3 dy x 5 tm x 3 prs	prs/dy	45	260,000	11,700,000
II.4.2	<b>Monitoring, Supervision, Coordination By Korkot and Askot (SUMUT) 50% per siklus</b>					<b>187,080,000</b>
a	<b>To Kelurahan in Kota Medan (151 kelurahan)</b>					
	- Lumpsum	1 dy x 226 trip x 3 prs	day/prs	678	50,000	33,900,000
	- Inland trans to Medan	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	- trip x 3 prs	day/prs	-	-	-
b	<b>To Kelurahan in Kab Asahan (25 kelurahan)</b>					
	- Lumpsum	1 dy x 37 trip x 3 prs	day/prs	111	50,000	5,550,000
	- Inland trans to Asahan	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	- trip x 3 prs	day/prs	-	-	-
c	<b>To Kelurahan in Kab Dairi (11 kelurahan)</b>					
	- Lumpsum	1 dy x 16 trip x 3 prs	day/prs	48	50,000	2,400,000
	- Inland trans to Dairi	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	- trip x 3 prs	day/prs	-	-	-
d	<b>To Kelurahan in Kab Deli Serdang (101 kelurahan)</b>					
	- Lumpsum	1 dy x 151 trip x 3 prs	day/prs	453	50,000	22,650,000
	- Inland trans to Deli Serdang	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
e	<b>To Kelurahan in Kab Karo (22 kelurahan)</b>					
	- Lumpsum	1 dy x 33 trip x 3 prs	day/prs	99	50,000	4,950,000
	- Inland trans to Karo	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-

No	URAIAN	UNIT	Contract Amandement No.1			
			Vol	Rate	Jumlah	
f	<b>To Kelurahan in Kota Binjai (37 kelurahan)</b>					
	- Lumpsum	1 dy x 55 trip x 3 prs	day/prs	165	50,000	8,250,000
	- Inland trans to Binjai	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
g	<b>To Kelurahan in Kota Padang Sidempuan (78 kelurahan)</b>					
	- Lumpsum	1 dy x 117 trip x 3 prs	day/prs	351	50,000	17,550,000
	- Inland trans to Padang Sidempuan	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
h	<b>To Kelurahan in Kota Pematang Siantar (43 kelurahan)</b>					
	- Lumpsum	1 dy x 64 trip x 3 prs	day/prs	192	50,000	9,600,000
	- Inland trans to Pematang Siantar	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
i	<b>To Kelurahan in Kota Sibolga (16 kelurahan)</b>					
	- Lumpsum	1 dy x 24 trip x 3 prs	day/prs	72	50,000	3,600,000
	- Inland trans to Sibolga	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
j	<b>To Kelurahan in Kota Tanjung Balai (30 kelurahan)</b>					
	- Lumpsum	1 dy x 45 trip x 3 prs	day/prs	135	50,000	6,750,000
	- Inland trans to Tanjung Balai	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
k	<b>To Kelurahan in Kota Tebing Tinggi (35 Kelurahan)</b>					
	- Lumpsum	1 dy x 52 trip x 3 prs	day/prs	156	50,000	7,800,000
	- Inland trans to Tebing Tinggi	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
l	<b>To Kelurahan in Kab Labuhan Batu (19 kelurahan)</b>					
	- Lumpsum	1 dy x 28 trip x 3 prs	day/prs	84	50,000	4,200,000
	- Inland trans to Labuhan Batu	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
m	<b>To Kelurahan in Kab Langkat (21 kelurahan)</b>					
	- Lumpsum	1 dy x 31 trip x 3 prs	day/prs	93	50,000	4,650,000
	- Inland trans to Langkat	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
n	<b>To Kelurahan in Kab Simalungun (17 kelurahan)</b>					
	- Lumpsum	1 dy x 25 trip x 3 prs	day/prs	75	50,000	3,750,000
	- Inland trans to Simalungun	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
o	<b>Coordination Meeting to Province (Medan)</b>					
	- Inland Transport from Medan	1	prs/tm	9	200,000	1,800,000
	- Accommodation	dy x 9 tm x - prs	prs/dy	-	-	-
	- Inland Transport from Kab Dairi	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kab. Deli Serdang	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kab. Karo	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Binjai	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Padang Sidempuan	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Pematang Siantang	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Sibolga	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Tanjung Balai	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Tebing Tinggi	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kab. Labuhan Batu	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kab. Langkat	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kab. Simalungun	1	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
II.5.1	<b>Monitoring, Supervision, Coordination By Province Office (SUMBAR) 3% per siklus</b>					172,466,000
a	<b>To Kelurahan in Kota Padang (7 kelurahan) Change on Maandement No. 1 (104 Kelurahan)</b>					
	- Lumpsum	1 dy x 11 trip x 3 prs	day/prs	33	50,000	1,650,000
	- Inland trans to Padang	- trip x 3 prs	trip/prs	0	-	-
	- Accommodation	- dy x - trip x 3 prs	day/prs	0	-	-
a	<b>To Kelurahan in Kab. Agam (7 kelurahan)</b>					
	- Lumpsum	1 dy x 2 trip x 3 prs	day/prs	6	50,000	300,000
	- Inland trans to Padang	2 trip x 3 prs	trip/prs	6	200,000	1,200,000
	- Accommodation	1 dy x 2 trip x 3 prs	day/prs	6	260,000	1,560,000
b	<b>To Kelurahan in Kota Bukittinggi (24 kelurahan)</b>					
	- Lumpsum	1 dy x 4 trip x 3 prs	day/prs	12	50,000	600,000
	- Inland trans to Bukittinggi	4 trip x 3 prs	trip/prs	12	200,000	2,400,000
	- Accommodation	1 dy x 4 trip x 3 prs	day/prs	12	260,000	3,120,000
c	<b>To Kelurahan in Kota Padang Panjang (104 kelurahan) Change on Amandement No. 1 (11 kelurahan)</b>					
	- Lumpsum	1 dy x 11 trip x 3 prs	day/prs	33	50,000	1,650,000
	- Inland trans to Padang Panjang	11 trip x 3 prs	trip/prs	33	200,000	6,600,000
	- Accommodation	1 dy x 11 trip x 3 prs	day/prs	33	260,000	8,580,000

No	URAIAN	UNIT	Contract Amandement No.1						
			Vol	Rate	Jumlah				
d	<b>To Kelurahan in Kota Pariaman (71 kelurahan)</b>								
	- Lumpsum	1 dy	x	8 trip	x 3 prs	day/prs	24	50,000	1,200,000
	- Inland trans to Pariaman			8 trip	x 3 prs	trip/prs	24	200,000	4,800,000
	- Accommodation	1 dy	x	8 trip	x 3 prs	day/prs	24	260,000	6,240,000
e	<b>To Kelurahan in Kota Payakumbuh (73 kelurahan)</b>								
	- Lumpsum	1 dy	x	8 trip	x 3 prs	day/prs	24	50,000	1,200,000
	- Inland trans to Payakumbuh			8 trip	x 3 prs	trip/prs	24	200,000	4,800,000
	- Accommodation	1 dy	x	8 trip	x 3 prs	day/prs	24	260,000	6,240,000
f	<b>To Kelurahan in Kota Sawah Lunto (37 kelurahan)</b>								
	- Lumpsum	1 dy	x	5 trip	x 3 prs	day/prs	15	50,000	750,000
	- Inland trans to Sawah Lunto			5 trip	x 3 prs	trip/prs	15	200,000	3,000,000
	- Accommodation	1 dy	x	5 trip	x 3 prs	day/prs	15	260,000	3,900,000
g	<b>To Kelurahan in Kota Solok (13 kelurahan)</b>								
	- Lumpsum	1 dy	x	3 trip	x 3 prs	day/prs	9	50,000	450,000
	- Inland trans to Solok			3 trip	x 3 prs	trip/prs	9	200,000	1,800,000
	- Accommodation	1 dy	x	3 trip	x 3 prs	day/prs	9	260,000	2,340,000
h	<b>To Kelurahan in Kab. Lima Puluh Koto (7 kelurahan)</b>								
	- Lumpsum	1 dy	x	2 trip	x 3 prs	day/prs	6	50,000	300,000
	- Inland trans to Lima Puluh Koto			2 trip	x 3 prs	trip/prs	6	200,000	1,200,000
	- Accommodation	1 dy	x	2 trip	x 3 prs	day/prs	6	260,000	1,560,000
i	<b>To Kelurahan in Kab. Padang Pariaman (11 kelurahan)</b>								
	- Lumpsum	1 dy	x	2 trip	x 3 prs	day/prs	6	50,000	300,000
	- Inland trans to padang Pariaman			2 trip	x 3 prs	trip/prs	6	200,000	1,200,000
	- Accommodation	1 dy	x	2 trip	x 3 prs	day/prs	6	260,000	1,560,000
j	<b>To Kelurahan in Kab. Sawahlunto/ Sijunjung (9 kelurahan)</b>								
	- Lumpsum	1 dy	x	2 trip	x 3 prs	day/prs	6	50,000	300,000
	- Inland trans to Sijunjung			2 trip	x 3 prs	trip/prs	6	200,000	1,200,000
	- Accommodation	1 dy	x	2 trip	x 3 prs	day/prs	6	260,000	1,560,000
k	<b>Meeting with NMC etc. (Padang -Jakarta)</b>								
	- Inland Transport	1		5 tm	x 5 prs	prs/tm	25	100,000	2,500,000
	- Tiket Padang - Jakarta	1		5 tm	x 5 prs	prs/tm	25	1,806,400	45,160,000
	- Accommodation	3 dy	x	5 tm	x 5 prs	prs/dy	75	260,000	19,500,000
k	<b>Meeting with OC etc. (Padang -Medan)</b>								
	- Lumpsum	1		3 tm	x 4 prs	prs/tm	12	50,000	600,000
	- Inland Transport	1		3 tm	x 4 prs	prs/tm	12	100,000	1,200,000
	- Tiket Padang - Jakarta	1		3 tm	x 4 prs	prs/tm	12	1,975,500	23,706,000
	- Accommodation	2 dy	x	3 tm	x 4 prs	prs/dy	24	260,000	6,240,000
II.5.2	<b>Monitoring, Supervision, Coordination By Korkot and Askot 50% per siklus</b>								<b>125,100,000</b>
a	<b>To Kelurahan in Kota Padang (7 kelurahan) Change on Amandement No1 (104 kelurahan)</b>								
	- Lumpsum	1 dy	x	156 trip	x 3 prs	day/prs	468	50,000	23,400,000
	- Inland trans to Padang			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
b	<b>To Kelurahan in Kab. Agam (7 kelurahan)</b>								
	- Lumpsum	1 dy	x	10 trip	x 3 prs	day/prs	30	50,000	1,500,000
	- Inland trans to Bukittinggi			- trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
b	<b>To Kelurahan in Kota Bukittinggi (24 kelurahan)</b>								
	- Lumpsum	1 dy	x	36 trip	x 3 prs	day/prs	108	50,000	5,400,000
	- Inland trans to Bukittinggi			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
c	<b>To Kelurahan in Kota Padang Panjang (104 kelurahan) Change on Amandement No.1 (11 kelurahan)</b>								
	- Lumpsum	1 dy	x	16 trip	x 3 prs	day/prs	48	50,000	2,400,000
	- Inland trans to Padang Panjang			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
d	<b>To Kelurahan in Kota Pariaman (71 kelurahan)</b>								
	- Lumpsum	1 dy	x	106 trip	x 3 prs	day/prs	318	50,000	15,900,000
	- Inland trans to Pariaman			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
e	<b>To Kelurahan in Kota Payakumbuh (73 kelurahan)</b>								
	- Lumpsum	1 dy	x	109 trip	x 3 prs	day/prs	327	50,000	16,350,000
	- Inland trans to Payakumbuh			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
f	<b>To Kelurahan in Kota Sawah Lunto (37 kelurahan)</b>								
	- Lumpsum	1 dy	x	55 trip	x 3 prs	day/prs	165	50,000	8,250,000
	- Inland trans to Sawah Lunto			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
g	<b>To Kelurahan in Kota Solok (13 kelurahan)</b>								
	- Lumpsum	1 dy	x	19 trip	x 3 prs	day/prs	57	50,000	2,850,000
	- Inland trans to Solok			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
h	<b>To Kelurahan in Kab. Lima Puluh Koto (7 kelurahan)</b>								
	- Lumpsum	1 dy	x	10 trip	x 3 prs	day/prs	30	50,000	1,500,000
	- Inland trans to Lima Puluh Koto			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
i	<b>To Kelurahan in Kab. Padang Pariaman (11 kelurahan)</b>								
	- Lumpsum	1 dy	x	16 trip	x 3 prs	day/prs	48	50,000	2,400,000
	- Inland trans to padang Pariaman			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-
j	<b>To Kelurahan in Kab. Sawahlunto/ Sijunjung (9 kelurahan)</b>								
	- Lumpsum	1 dy	x	13 trip	x 3 prs	day/prs	39	50,000	1,950,000
	- Inland trans to Sijunjung			trip	x 3 prs	trip/prs	-	-	-
	- Accommodation	dy	x	- trip	x 3 prs	day/prs	-	-	-

No	URAIAN	UNIT	Contract Amandement No.1			
			Vol	Rate	Jumlah	
	<b>Coordination Meeting to Province (Padang)</b>					
	- Inland Transport from Padang	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x - prs	prst/dy	-	-	-
	- Inland Transport from Kab. Agam	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
	- Inland Transport from Kota Bukittinggi	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
	- Inland Transport from Kota Padang Panjang	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
	- Inland Transport for Kota Pariaman	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
	- Inland Transport from Kota Payakumbuh	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
	- Inland Transport from Kota Sawah Lunto	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
	- Inland Transport from Kota Solok	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
	- Inland Transport for Kab. Lima Puluh Koto	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
	- Inland Transport for Kab. Padang Pariaman	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
	- Inland Transport for Kab. Sawahlunto/ Sijunjung	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prst/dy	9	260,000	2,340,000
<b>II.6.1</b>	<b>Monitoring, Supervision, Coordination By Province Office (RIAU) 3% per siklus</b>					<b>121,733,832</b>
<b>a</b>	<b>To Kelurahan in Kota Dumai (32 kelurahan)</b>					
	- Lumpsum	2 dy x 4 trip x 3 prs	day/prs	24	50,000	1,200,000
	- Inland trans to Dumai	4 trip x 3 prs	trip/prs	12	200,000	2,400,000
	- Accommodation	1 dy x 4 trip x 3 prs	day/prs	12	260,000	3,120,000
<b>b</b>	<b>To Kelurahan in Kab Bengkalis (15 kelurahan)</b>					
	- Lumpsum	2 dy x 3 trip x 3 prs	day/prs	18	50,000	900,000
	- Inland trans to Bengkalis	3 trip x 3 prs	trip/prs	9	200,000	1,800,000
	- Accommodation	1 dy x 3 trip x 3 prs	day/prs	9	260,000	2,340,000
<b>c</b>	<b>To Kelurahan in Kab Indragiri Hilir (6 kelurahan)</b>					
	- Lumpsum	2 dy x 2 trip x 3 prs	day/prs	12	50,000	600,000
	- Inland trans to Indragiri Hilir	2 trip x 3 prs	trip/prs	6	200,000	1,200,000
	- Accommodation	1 dy x 2 trip x 3 prs	day/prs	6	260,000	1,560,000
<b>d</b>	<b>To Kelurahan in Kota Pekanbaru (58 kelurahan)</b>					
	- Lumpsum	1 dy x 7 trip x 3 prs	day/prs	21	50,000	1,050,000
	- Inland trans to Pekanbaru	- trip x 3 prs	trip/prs	-	-	-
	- Accommodation	- dy x - trip x 3 prs	day/prs	-	-	-
<b>e</b>	<b>To Kelurahan in Kab Kuantan Singingi (13 kelurahan)</b>					
	- Lumpsum	2 dy x 3 trip x 3 prs	day/prs	18	50,000	900,000
	- Inland trans to Kuantan Singingi	3 trip x 3 prs	trip/prs	9	200,000	1,800,000
	- Accommodation	1 dy x 3 trip x 3 prs	day/prs	9	260,000	2,340,000
<b>f</b>	<b>Meeting with NMC etc. (Pekan Baru -Jakarta)</b>					
	- Inland Transport	1 5 tm x 5 prs	prst/m	25	100,000	2,500,000
	- Tiket Pekanbaru - Jakarta	1 5 tm x 5 prs	prst/m	25	1,846,880	46,172,000
	- Accommodation	3 dy x 5 tm x 5 prs	prst/dy	75	260,000	19,500,000
<b>f</b>	<b>Meeting with OC etc. (Pekan Baru -Medan)</b>					
	- Lumpsum	1 3 tm x 4 prs	prst/m	12	50,000	600,000
	- Inland Transport	1 3 tm x 4 prs	prst/m	12	100,000	1,200,000
	- Tiket Pekanbaru - Jakarta	1 3 tm x 4 prs	prst/m	12	2,025,986	24,311,832
	- Accommodation	2 dy x 3 tm x 4 prs	prst/dy	24	260,000	6,240,000
<b>II.6.2</b>	<b>Monitoring, Supervision, Coordination By Korkot and Askot 50% per siklus</b>					<b>60,810,000</b>
<b>a</b>	<b>To Kelurahan in Kota Dumai (32 kelurahan)</b>					
	- Lumpsum	2 dy x 48 trip x 3 prs	day/prs	288	50,000	14,400,000
	- Inland trans to Dumai	3 trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
<b>b</b>	<b>To Kelurahan in Kab Bengkalis (15 kelurahan)</b>					
	- Lumpsum	2 dy x 22 trip x 3 prs	day/prs	132	50,000	6,600,000
	- Inland trans to Bengkalis	3 trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
<b>c</b>	<b>To Kelurahan in Kab Indragiri Hilir (6 kelurahan)</b>					
	- Lumpsum	2 dy x 9 trip x 3 prs	day/prs	54	50,000	2,700,000
	- Inland trans to Indragiri Hilir	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
<b>d</b>	<b>To Kelurahan in Kota Pekanbaru (58 kelurahan)</b>					
	- Lumpsum	1 dy x 87 trip x 3 prs	day/prs	261	50,000	13,050,000
	- Inland trans to Pekanbaru	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
<b>e</b>	<b>To Kelurahan in Kab Kuantan Singingi (13 kelurahan)</b>					
	- Lumpsum	2 dy x 19 trip x 3 prs	day/prs	114	50,000	5,700,000
	- Inland trans to Kuantan Singingi	trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
<b>f</b>	<b>Coordination Meeting to Province (Pekanbaru)</b>					
	- Inland Transport from Kota Pekanbaru	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000
	- Accommodation	- dy x 9 tm x - prs	prst/dy	-	-	-
	- Inland Transport from Kota Dumai	1 9 tm x 1 prs	prst/m	9	200,000	1,800,000

No	URAIAN	UNIT	Contract Amandement No.1			
			Vol	Rate	Jumlah	
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kab. Bengkalis	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kab. Indragiri Hilir	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport for Kuantan Singingi	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
<b>II.7.1</b>	<b>Monitoring, Supervision, Coordination By Province Office (KEP. RIAU) 3% per siklus</b>					<b>126,908,208</b>
<b>a</b>	<b>To Kelurahan in Kota Batam (67 kelurahan)</b>					
	- Lumpsum	1 dy x 8 trip x 3 prs	day/prs	24	50,000	1,200,000
	- Inland trans to Batam	8 trip x 3 prs	trip/prs	24	300,000	7,200,000
	- Accommodation	1 dy x 8 trip x 3 prs	day/prs	24	260,000	6,240,000
<b>b</b>	<b>To Kelurahan in Kab Karimun (22 kelurahan)</b>					
	- Lumpsum	1 dy x 3 trip x 3 prs	day/prs	9	50,000	450,000
	- Inland trans to Karimun	3 trip x 3 prs	trip/prs	9	300,000	2,700,000
	- Accommodation	2 dy x 3 trip x 3 prs	day/prs	18	260,000	4,680,000
<b>c</b>	<b>To Kelurahan in Kab Kepulauan Riau (6 kelurahan)</b>					
	- Lumpsum	1 dy x 2 trip x 3 prs	day/prs	6	50,000	300,000
	- Inland trans to Kepulauan Riau	2 trip x 3 prs	trip/prs	6	300,000	1,800,000
	- Accommodation	1 dy x 2 trip x 3 prs	day/prs	6	260,000	1,560,000
<b>d</b>	<b>To Kelurahan in Kota Tanjung Pinang (18 kelurahan)</b>					
	- Lumpsum	1 dy x 3 trip x 3 prs	day/prs	9	50,000	450,000
	- Inland trans to Tanjung Pinang	3 trip x 3 prs	trip/prs	9	300,000	2,700,000
	- Accommodation	- dy x 3 trip x 3 prs	day/prs	-	-	-
<b>e</b>	<b>Meeting with NMC etc. (Tanjung Pinang -Batam - Jakarta)</b>					
	- Inland Transport	1 5 tm x 5 prs	prs/tm	25	100,000	2,500,000
	- Tiket Batam - Jakarta	1 5 tm x 5 prs	prs/tm	25	1,726,560	43,164,000
	- Accommodation	3 dy x 5 tm x 5 prs	prs/dy	75	260,000	19,500,000
<b>e</b>	<b>Meeting with OC etc. (Tanjung Pinang - Batam - Medan)</b>					
	- Lumpsum	1 3 tm x 4 prs	prs/tm	12	50,000	600,000
	- Inland Transport	1 3 tm x 4 prs	prs/tm	12	100,000	1,200,000
	- Tiket Batam - Jakarta	1 3 tm x 4 prs	prs/tm	12	2,035,351	24,424,208
	- Accommodation	2 dy x 3 tm x 4 prs	prs/dy	24	260,000	6,240,000
<b>II.3.2</b>	<b>Monitoring, Supervision, Coordination By Korkot and Askot 50% per siklus</b>					<b>48,210,000</b>
<b>a</b>	<b>To Kelurahan in Kota Batam (67 kelurahan)</b>					
	- Lumpsum	1 dy x 100 trip x 3 prs	day/prs	300	50,000	15,000,000
	- Inland trans to Batam	100 trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
<b>b</b>	<b>To Kelurahan in Kab Karimun (22 kelurahan)</b>					
	- Lumpsum	2 dy x 33 trip x 3 prs	day/prs	198	50,000	9,900,000
	- Inland trans to Karimun	33 trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
<b>c</b>	<b>To Kelurahan in Kab Kepulauan Riau (6 kelurahan)</b>					
	- Lumpsum	2 dy x 9 trip x 3 prs	day/prs	54	50,000	2,700,000
	- Inland trans to Kepulauan Riau	9 trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
<b>d</b>	<b>To Kelurahan in Kota Tanjung Pinang (18 kelurahan)</b>					
	- Lumpsum	1 dy x 27 trip x 3 prs	day/prs	81	50,000	4,050,000
	- Inland trans to Tanjung Pinang	27 trip x 3 prs	trip/prs	-	-	-
	- Accommodation	dy x - trip x 3 prs	day/prs	-	-	-
<b>e</b>	<b>Coordination Meeting to Province (Batam)</b>					
	- Inland Transport from Batam	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kab. Karimun	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	2 dy x 9 tm x 1 prs	prs/dy	18	260,000	4,680,000
	- Inland Transport from Kab. Kepulauan Riau	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x 1 prs	prs/dy	9	260,000	2,340,000
	- Inland Transport from Kota Tanjung Pinang	1 9 tm x 1 prs	prs/tm	9	200,000	1,800,000
	- Accommodation	1 dy x 9 tm x - prs	prs/dy	-	260,000	-
	<b>TOTAL II. 3</b>					<b>1,741,528,720</b>
<b>II. 4</b>	<b>OFFICE RENTAL</b>					
<b>a.</b>	<b>Office Space (iclude furniture)</b>					
	- NAD Province Office	1 Prov.x 152 m2 x 22 month	m2/mth	3,344	55,000	183,920,000
	- North Sumatera Office	1 Prov.x 170 m2 x 22 month	m2/mth	3,740	55,000	205,700,000
	- West Sumatera Office	1 Prov.x 146 m2 x 22 month	m2/mth	3,212	55,000	176,660,000
	- Riau Province Office	1 Prov.x 128 m2 x 22 month	m2/mth	2,816	55,000	154,880,000
	- Riau Kepulauan Province Office	1 Prov.x 122 m2 x 22 month	m2/mth	2,684	55,000	147,620,000
	- Backup Office Town Coordinator	2 Town.x 110 m2 x 16 month	m2/mth	3,520	20,000	70,400,000
<b>b.</b>	<b>Office Runing Cost</b>					
<b>b.1.</b>	<b>- NAD Province</b>					
	- Province Office	1 off x 22 month	mth	22	900,000	19,800,000
	- Town Coordinator Office	7 off x 16 month	mth	112	400,000	44,800,000
	- Askot Mandiri	5 off x 16 month	mth	80	300,000	24,000,000
<b>b.2.</b>	<b>- North Sumatera Province</b>					
	- Province Office	1 off x 22 month	mth	22	900,000	19,800,000
	- Town Coordinator Office	8 off x 16 month	mth	128	400,000	51,200,000
	- Askot Mandiri	6 off x 16 month	mth	96	300,000	28,800,000

No	URAIAN	UNIT	Contract Amandement No.1			
			Vol	Rate	Jumlah	
<b>b.3.</b>	<b>- West Sumatera Province</b>					
	- Province Office	1 off x 22 month	mth	22	900,000	19,800,000
	- Town Coordinator Office	5 off x 16 month	mth	80	400,000	32,000,000
	- Askot Mandiri	6 off x 16 month	mth	96	300,000	28,800,000
<b>b.4.</b>	<b>- Riau Province</b>					
	- Province Office	1 off x 22 month	mth	22	400,000	8,800,000
	- Town Coordinator Office	2 off x 16 month	mth	32	300,000	9,600,000
	- Askot Mandiri	3 off x 16 month	mth	48	300,000	14,400,000
<b>b.4.</b>	<b>- Riau Kepulauan Province</b>					
	- Province Office	1 off x 22 month	mth	22	300,000	6,600,000
	- Town Coordinator Office	2 off x 16 month	mth	32	300,000	9,600,000
	- Askot Mandiri	2 off x 16 month	mth	32	300,000	9,600,000
	<b>TOTAL II. 4</b>					<b>1,266,780,000</b>
<b>II. 5</b>	<b>UTILITIES EXPENSES</b>					
<b>a.</b>	<b>- NAD Province</b>					
	<b>Province Office</b>					
	- Office Supply and Consumable	1 prov. X 22 month	mth	22	600,000	13,200,000
	- Computer Supply	1 prov. X 22 month	mth	22	900,000	19,800,000
	- Photo Copy Supply	1 prov. X 22 month	mth	22	600,000	13,200,000
	<b>Town Coordinator Office</b>					
	- Office Supply and Consumable	7 off x 16 month	mth	112	200,000	22,400,000
	- Computer Supply	7 off x 16 month	mth	112	400,000	44,800,000
	- Photo Copy Supply	7 off x 16 month	mth	112	200,000	22,400,000
	<b>Askot Office</b>					
	- Office Supply and Consumable	5 off x 16 month	mth	80	200,000	16,000,000
	- Computer Supply	5 off x 16 month	mth	80	400,000	32,000,000
	- Photo Copy Supply	5 off x 16 month	mth	80	200,000	16,000,000
<b>b.</b>	<b>- North Sumatera Province</b>					
	<b>Province Office</b>					
	- Office Supply and Consumable	1 prov. X 22 month	mth	22	600,000	13,200,000
	- Computer Supply	1 prov. X 22 month	mth	22	900,000	19,800,000
	- Photo Copy Supply	1 prov. X 22 month	mth	22	600,000	13,200,000
	<b>Town Coordinator Office</b>					
	- Office Supply and Consumable	8 off x 16 month	mth	128	200,000	25,600,000
	- Computer Supply	8 off x 16 month	mth	128	400,000	51,200,000
	- Photo Copy Supply	8 off x 16 month	mth	128	200,000	25,600,000
	<b>Askot Office</b>					
	- Office Supply and Consumable	6 off x 16 month	mth	96	200,000	19,200,000
	- Computer Supply	6 off x 16 month	mth	96	400,000	38,400,000
	- Photo Copy Supply	6 off x 16 month	mth	96	200,000	19,200,000
<b>c.</b>	<b>- West Sumatera Province</b>					
	<b>Province Office</b>					
	- Office Supply and Consumable	1 prov. X 22 month	mth	22	600,000	13,200,000
	- Computer Supply	1 prov. X 22 month	mth	22	900,000	19,800,000
	- Photo Copy Supply	1 prov. X 22 month	mth	22	600,000	13,200,000
	<b>Town Coordinator Office</b>					
	- Office Supply and Consumable	5 off x 16 month	mth	80	200,000	16,000,000
	- Computer Supply	5 off x 16 month	mth	80	400,000	32,000,000
	- Photo Copy Supply	5 off x 16 month	mth	80	200,000	16,000,000
	<b>Askot Office</b>					
	- Office Supply and Consumable	6 off x 16 month	mth	96	200,000	19,200,000
	- Computer Supply	6 off x 16 month	mth	96	400,000	38,400,000
	- Photo Copy Supply	6 off x 16 month	mth	96	200,000	19,200,000
<b>d.</b>	<b>- Riau Province</b>					
	<b>Province Office</b>					
	- Office Supply and Consumable	1 prov. X 22 month	mth	22	600,000	13,200,000
	- Computer Supply	1 prov. X 22 month	mth	22	900,000	19,800,000
	- Photo Copy Supply	1 prov. X 22 month	mth	22	600,000	13,200,000
	<b>Town Coordinator Office</b>					
	- Office Supply and Consumable	2 off x 16 month	mth	32	200,000	6,400,000
	- Computer Supply	2 off x 16 month	mth	32	400,000	12,800,000
	- Photo Copy Supply	2 off x 16 month	mth	32	200,000	6,400,000
	<b>Askot Office</b>					
	- Office Supply and Consumable	3 off x 16 month	mth	48	200,000	9,600,000
	- Computer Supply	3 off x 16 month	mth	48	400,000	19,200,000
	- Photo Copy Supply	3 off x 16 month	mth	48	200,000	9,600,000
<b>e.</b>	<b>- Riau Kepulauan Province</b>					
	<b>Province Office</b>					
	- Office Supply and Consumable	1 prov. X 22 month	mth	22	600,000	13,200,000
	- Computer Supply	1 prov. X 22 month	mth	22	900,000	19,800,000
	- Photo Copy Supply	1 prov. X 22 month	mth	22	600,000	13,200,000
	<b>Town Coordinator Office</b>					
	- Office Supply and Consumable	2 off x 16 month	mth	32	200,000	6,400,000
	- Computer Supply	2 off x 16 month	mth	32	400,000	12,800,000
	- Photo Copy Supply	2 off x 16 month	mth	32	200,000	6,400,000

No	URAIAN	UNIT	Contract Amandement No.1			
			Vol	Rate	Jumlah	
	<b>Askot Office</b>					
	- Office Supply and Consumable	2 off x 16 month	mth	32	200,000	6,400,000
	- Computer Supply	2 off x 16 month	mth	32	400,000	12,800,000
	- Photo Copy Supply	2 off x 16 month	mth	32	200,000	6,400,000
	<b>TOTAL II.5</b>					<b>819,800,000</b>
<b>II. 6</b>	<b>OFFICE EQUIPMENT</b>					
<b>a.</b>	<b>Program Director &amp; National Trainers</b>					
	- Computer (purchase)	2 unit	Unit	2	6,600,000	13,200,000
	- Computer Notebook (purchase)	1 unit	Unit	1	8,250,000	8,250,000
	- Printer A3 (Purchase)	1 unit	Unit	1	3,500,000	3,500,000
	<b>b. - NAD Province</b>					
	<b>- Province Office</b>					
	- Computer (Purchase)	1 Prov x 3 unit	Unit	3	6,600,000	19,800,000
	- Computer Notebook (Purchase)	1 Prov x 2 unit	Unit	2	8,250,000	16,500,000
	- Printer A3 (purchase)	1 Prov x 1 unit	Unit	1	3,500,000	3,500,000
	- Printer A4 (purchase)	1 Prov x 1 unit	Unit	1	2,200,000	2,200,000
	- Faximille (purchase)	1 Prov x 1 unit	Unit	1	950,000	950,000
	- Photocopy (Rental)	1 Prov x 1 unit x 22 month	Unit	22	600,000	13,200,000
	- Scanner (purchase)	1 Prov x 1 unit	Unit	1	1,175,000	1,175,000
	- LCD (purchase)	1 Prov x 1 unit	Unit	1	8,000,000	8,000,000
	<b>- Town Coordinator Office</b>					
	- Computer (Rental)	7 Offc x 1 unit x 16 month	Unit	112	300,000	33,600,000
	- Computer Notebook (rental)	7 Offc x 1 unit x 16 month	Unit	112	375,000	42,000,000
	- Printer A3 (rental)	7 Offc x 1 unit x 16 month	Unit	112	200,000	22,400,000
	- Printer A4 (rental)	7 Offc x 1 unit x 16 month	Unit	112	100,000	11,200,000
	- Faximille (rental)	7 Offc x 1 unit x 16 month	Unit	112	150,000	16,800,000
	- Scanner (rental)	7 Offc x 1 unit x 16 month	Unit	112	75,000	8,400,000
	<b>- Ass. Korkot Mandiri</b>					
	- Computer (Rental)	5 Offc x 1 unit x 16 month	Unit	80	300,000	24,000,000
	- Printer A4 (purchase)	5 Offc x 1 unit	Unit	5	3,500,000	17,500,000
	<b>c. - North Sumatera Province</b>					
	<b>- Province Office</b>					
	- Computer (Purchase)	1 Prov x 3 unit	Unit	3	6,600,000	19,800,000
	- Computer Notebook (Purchase)	1 Prov x 2 unit	Unit	2	8,250,000	16,500,000
	- Printer A3 (purchase)	1 Prov x 1 unit	Unit	1	3,500,000	3,500,000
	- Printer A4 (purchase)	1 Prov x 1 unit	Unit	1	2,200,000	2,200,000
	- Faximille (purchase)	1 Prov x 1 unit	Unit	1	950,000	950,000
	- Photocopy (Rental)	1 Prov x 1 unit x 22 month	Unit	22	600,000	13,200,000
	- Scanner (purchase)	1 Prov x 1 unit	Unit	1	1,175,000	1,175,000
	- LCD (purchase)	1 Prov x 1 unit	Unit	1	8,000,000	8,000,000
	<b>- Town Coordinator Office</b>					
	- Computer (Rental)	8 Offc x 1 unit x 16 month	Unit	128	300,000	38,400,000
	- Computer Notebook (rental)	8 Offc x 1 unit x 16 month	Unit	128	375,000	48,000,000
	- Printer A3 (rental)	8 Offc x 1 unit x 16 month	Unit	128	200,000	25,600,000
	- Printer A4 (rental)	8 Offc x 1 unit x 16 month	Unit	128	100,000	12,800,000
	- Faximille (rental)	8 Offc x 1 unit x 16 month	Unit	128	150,000	19,200,000
	- Scanner (rental)	8 Offc x 1 unit x 16 month	Unit	128	75,000	9,600,000
	<b>- Ass. Korkot Mandiri</b>					
	- Computer (Rental)	6 Offc x 1 unit x 16 month	Unit	96	300,000	28,800,000
	- Printer A4 (purchase)	6 Offc x 1 unit	Unit	6	3,500,000	21,000,000
	<b>d. - West Sumatera Province</b>					
	<b>- Province Office</b>					
	- Computer (Purchase)	1 Prov x 3 unit	Unit	3	6,600,000	19,800,000
	- Computer Notebook (Purchase)	1 Prov x 2 unit	Unit	2	8,250,000	16,500,000
	- Printer A3 (purchase)	1 Prov x 1 unit	Unit	1	3,500,000	3,500,000
	- Printer A4 (purchase)	1 Prov x 1 unit	Unit	1	2,200,000	2,200,000
	- Faximille (purchase)	1 Prov x 1 unit	Unit	1	950,000	950,000
	- Photocopy (Rental)	1 Prov x 1 unit x 22 month	Unit	22	600,000	13,200,000
	- Scanner (purchase)	1 Prov x 1 unit	Unit	1	1,175,000	1,175,000
	- LCD (purchase)	1 Prov x 1 unit	Unit	1	8,000,000	8,000,000
	<b>- Town Coordinator Office</b>					
	- Computer (Rental)	5 Offc x 1 unit x 16 month	Unit	80	300,000	24,000,000
	- Computer Notebook (rental)	5 Offc x 1 unit x 16 month	Unit	80	375,000	30,000,000
	- Printer A3 (rental)	5 Offc x 1 unit x 16 month	Unit	80	200,000	16,000,000
	- Printer A4 (rental)	5 Offc x 1 unit x 16 month	Unit	80	100,000	8,000,000
	- Faximille (rental)	5 Offc x 1 unit x 16 month	Unit	80	150,000	12,000,000
	- Scanner (rental)	5 Offc x 1 unit x 16 month	Unit	80	75,000	6,000,000
	<b>- Ass. Korkot Mandiri</b>					
	- Computer (Rental)	6 Offc x 1 unit x 16 month	Unit	96	300,000	28,800,000
	- Printer A4 (purchase)	6 Offc x 1 unit	Unit	6	3,500,000	21,000,000

No	URAIAN	UNIT	Contract Amandement No.1			
			Vol	Rate	Jumlah	
<b>e. - Riau Province</b>						
<b>- Province Office</b>						
	- Computer (Purchase)	1 Prov x 3 unit	Unit	3	6,600,000	19,800,000
	- Computer Notebook (Purchase)	1 Prov x 2 unit	Unit	2	8,250,000	16,500,000
	- Printer A3 (purchase)	1 Prov x 1 unit	Unit	1	3,500,000	3,500,000
	- Printer A4 (purchase)	1 Prov x 1 unit	Unit	1	2,200,000	2,200,000
	- Faximille (purchase)	1 Prov x 1 unit	Unit	1	950,000	950,000
	- Photocopy (Rental)	1 Prov x 1 unit x 22 month	Unit	22	600,000	13,200,000
	- Scanner (purchase)	1 Prov x 1 unit	Unit	1	1,175,000	1,175,000
	- LCD (purchase)	1 Prov x 1 unit	Unit	1	8,000,000	8,000,000
<b>- Town Coordinator Office</b>						
	- Computer (Rental)	2 Offc x 1 unit x 16 month	Unit	32	300,000	9,600,000
	- Computer Notebook (rental)	2 Offc x 1 unit x 16 month	Unit	32	375,000	12,000,000
	- Printer A3 (rental)	2 Offc x 1 unit x 16 month	Unit	32	200,000	6,400,000
	- Printer A4 (rental)	2 Offc x 1 unit x 16 month	Unit	32	100,000	3,200,000
	- Faximille (rental)	2 Offc x 1 unit x 16 month	Unit	32	150,000	4,800,000
	- Scanner (rental)	2 Offc x 1 unit x 16 month	Unit	32	75,000	2,400,000
<b>- Ass. Korkot Mandiri</b>						
	- Computer (Rental)	3 Offc x 1 unit x 16 month	Unit	48	300,000	14,400,000
	- Printer A4 (purchase)	3 Offc x 1 unit	Unit	3	3,500,000	10,500,000
<b>f. - Riau Kepulauan Province</b>						
<b>- Province Office</b>						
	- Computer (Purchase)	1 Prov x 3 unit	Unit	3	6,600,000	19,800,000
	- Computer Notebook (Purchase)	1 Prov x 2 unit	Unit	2	8,250,000	16,500,000
	- Printer A3 (purchase)	1 Prov x 1 unit	Unit	1	3,500,000	3,500,000
	- Printer A4 (purchase)	1 Prov x 1 unit	Unit	1	2,200,000	2,200,000
	- Faximille (purchase)	1 Prov x 1 unit	Unit	1	950,000	950,000
	- Photocopy (Rental)	1 Prov x 1 unit x 22 month	Unit	22	600,000	13,200,000
	- Scanner (purchase)	1 Prov x 1 unit	Unit	1	1,175,000	1,175,000
	- LCD (purchase)	1 Prov x 1 unit	Unit	1	8,000,000	8,000,000
<b>- Town Coordinator Office</b>						
	- Computer (Rental)	2 Offc x 1 unit x 16 month	Unit	32	300,000	9,600,000
	- Computer Notebook (rental)	2 Offc x 1 unit x 16 month	Unit	32	375,000	12,000,000
	- Printer A3 (rental)	2 Offc x 1 unit x 16 month	Unit	32	200,000	6,400,000
	- Printer A4 (rental)	2 Offc x 1 unit x 16 month	Unit	32	100,000	3,200,000
	- Faximille (rental)	2 Offc x 1 unit x 16 month	Unit	32	150,000	4,800,000
	- Scanner (rental)	2 Offc x 1 unit x 16 month	Unit	32	75,000	2,400,000
<b>- Ass. Korkot Mandiri</b>						
	- Computer (Rental)	2 Offc x 1 unit x 16 month	Unit	32	300,000	9,600,000
	- Printer A4 (purchase)	2 Offc x 1 unit	Unit	2	3,500,000	7,000,000
<b>TOTAL II.6</b>						
						<b>994,975,000</b>
<b>II.7 VEHICLES (MPV min th 2006)</b>						
<b>a. Program Director &amp; National Trainers</b>						
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 22 month	mtm	22	4,500,000	99,000,000
	-OM & Driver	1 Prov x 1 unit x 22 month	mtm	22	1,200,000	26,400,000
<b>b. - NAD Province</b>						
<b>- Province Office</b>						
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 22 month	mtm	22	4,500,000	99,000,000
	-OM & Driver	1 Prov x 1 unit x 22 month	mtm	22	1,200,000	26,400,000
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 19 month	mtm	19	4,500,000	85,500,000
	-OM & Driver	1 Prov x 1 unit x 19 month	mtm	19	1,200,000	22,800,000
<b>Town Coordinator I Office</b>						
	-Rent a Car	7 Offc x 1 unit x 14 month	mtm	98	4,500,000	441,000,000
	-OM & Driver	7 Offc x 1 unit x 14 month	mtm	98	1,200,000	117,600,000
<b>Ass. Korkot</b>						
	-Rent a Motorcycle	5 Offc x 1 unit x 16 month	mtm	80	500,000	40,000,000
<b>c. - North Sumatera Province</b>						
<b>- Province Office</b>						
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 22 month	mtm	22	4,500,000	99,000,000
	-OM & Driver	1 Prov x 1 unit x 22 month	mtm	22	1,200,000	26,400,000
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 19 month	mtm	19	4,500,000	85,500,000
	-OM & Driver	1 Prov x 1 unit x 19 month	mtm	19	1,200,000	22,800,000
<b>Town Coordinator I Office</b>						
	-Rent a Car	8 Offc x 1 unit x 14 month	mtm	112	4,500,000	504,000,000
	-OM & Driver	8 Offc x 1 unit x 14 month	mtm	112	1,200,000	134,400,000
<b>Ass. Korkot</b>						
	-Rent a Motorcycle	6 Offc x 1 unit x 13 month	mtm	78	500,000	39,000,000
<b>d. - West Sumatera Province</b>						
<b>- Province Office</b>						
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 22 month	mtm	22	4,500,000	99,000,000
	-OM & Driver	1 Prov x 1 unit x 22 month	mtm	22	1,200,000	26,400,000
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 19 month	mtm	19	4,500,000	85,500,000
	-OM & Driver	1 Prov x 1 unit x 19 month	mtm	19	1,200,000	22,800,000

No	URAIAN	UNIT	Contract Amandement No.1			
			Vol	Rate	Jumlah	
	<b>Town Coordinator I Office</b>					
	-Rent a Car	5 Offc x 1 unit x 13 month	mth	65	4,500,000	292,500,000
	-OM & Driver	5 Offc x 1 unit x 13 month	mth	65	1,200,000	78,000,000
	<b>Ass. Korkot</b>					
	-Rent a Motorcycle	6 Offc x 1 unit x 13 month	mth	78	500,000	39,000,000
	<b>e. - Riau Province</b>					
	<b>- Province Office</b>					
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 22 month	mth	22	4,500,000	99,000,000
	-OM & Driver	1 Prov x 1 unit x 22 month	mth	22	1,200,000	26,400,000
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 19 month	mth	19	4,500,000	85,500,000
	-OM & Driver	1 Prov x 1 unit x 19 month	mth	19	1,200,000	22,800,000
	<b>Town Coordinator I Office</b>					
	-Rent a Car	2 Offc x 1 unit x 16 month	mth	32	4,500,000	144,000,000
	-OM & Driver	2 Offc x 1 unit x 16 month	mth	32	1,200,000	38,400,000
	<b>Ass. Korkot</b>					
	-Rent a Motorcycle	3 Offc x 1 unit x 13 month	mth	39	500,000	19,500,000
	<b>e. - Riau Kepulauan Province</b>					
	<b>- Province Office</b>					
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 22 month	mth	22	4,500,000	99,000,000
	-OM & Driver	1 Prov x 1 unit x 22 month	mth	22	1,200,000	26,400,000
	-Rent a Car for SUMUT Office	1 Prov x 1 unit x 19 month	mth	19	4,500,000	85,500,000
	-OM & Driver	1 Prov x 1 unit x 19 month	mth	19	1,200,000	22,800,000
	<b>Town Coordinator I Office</b>					
	-Rent a Car	2 Offc x 1 unit x 16 month	mth	32	4,500,000	144,000,000
	-OM & Driver	2 Offc x 1 unit x 16 month	mth	32	1,200,000	38,400,000
	<b>Ass. Korkot</b>					
	-Rent a Motorcycle	2 Offc x 1 unit x 13 month	mth	26	500,000	13,000,000
	<b>TOTAL II.7</b>					<b>3,376,700,000</b>
<b>II. 8</b>	<b>COMMUNICATION COST</b>					
	<b>a. ProvinceOffice</b>					
	- Telephone, Post & Fax & Internet	5 prov x 22 month	mth	110	1,500,000	165,000,000
	<b>b. Town Coordinator Office</b>					
	- Telephone, Post, Fax & Internet	24 offc x 13 month	mth	384	800,000	307,200,000
	<b>d. Ass.Korkot</b>					
	- Telephone, Post, Fax & Internet	22 Offc x 13 month	mth	352	800,000	281,600,000
	<b>TOTAL II.8</b>					<b>753,800,000</b>
<b>II. 9</b>	<b>REPRODUCTION OF REPORT</b>					
	<b>a. Inception Report</b>	1 Prov x 1 tm X 15 eks	Eks	15	25,000	375,000
	<b>b. Monthly Report</b>	1 Prov x 16 tm X 15 eks	Eks	240	10,000	2,400,000
	<b>c. Quarterly Report</b>	1 Prov x 5 tm X 15 eks	Eks	75	25,000	1,875,000
	<b>d. Annual Report</b>	1 Prov x 2 tm X 15 eks	Eks	30	25,000	750,000
	<b>e. Draft Final Report</b>	1 Prov x 1 tm X 15 eks	Eks	15	40,000	600,000
	<b>f. Final Report</b>	1 Prov x 1 tm X 50 eks	Eks	50	75,000	3,750,000
	<b>g. Executive Summary Report</b>	1 Prov x 1 tm X 50 eks	Eks	50	10,000	500,000
	<b>h. Special Report</b>					
	- Performance Evaluations Of Facilitator	1 Prov x 5 tm X 15 eks	Eks	75	25,000	1,875,000
	- Performance Evaluations Of BKM	1 Prov x 5 tm X 15 eks	Eks	75	30,000	2,250,000
	- Performance Evaluations Of KSM	1 Prov x 5 tm X 15 eks	Eks	75	30,000	2,250,000
	- Training Activity Reports	1 Prov x 13 tm X 15 eks	Eks	195	25,000	4,875,000
	- Complaint Resolution Follow-Up Reports	1 Prov x 12 tm X 15 eks	Eks	180	10,000	1,800,000
	- Workshop Findings and Results	1 Prov x 10 tm X 15 eks	Eks	150	25,000	3,750,000
	- Progress Reports for the Mid Term Review	1 Prov x 1 tm X 15 eks	Eks	15	25,000	375,000
	<b>i. Copy SPM</b>	5 Prov x 8 tm X 3 eks	Eks	120	40,000	4,800,000
	<b>TOTAL II.10</b>					<b>32,225,000</b>

