

PNPM- Mandiri Perkotaan
Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : IDA Cr.3658-IND/IBRD Ln.4664, Cr. 3658-1-IND & GOI
 Nama Konsultan : PT. Arkonin Manggala Pratama
 Alamat Konsultan : Gedung Arkonin Jl. Bintaro Taman Timur, Bintaro Jaya Jakarta Selatan
 Provinsi / KMW : Banten / KMW Propinsi Banten
 Nomor dan Tanggal Kontrak : HK.08.08 / KMW-PROP/ IDA-IBRD/P2KP/533/2006. 28 September 2006
 Amandemet / Memorandum : Amandement Kontrak 13
 Periode Kontrak : September 2006 - Desember 2009

No	DESCRIPTION	AMENDMENT NO 13		TOTAL CONTRACT AMENDMENT NO 13
		GOI PORTION	LOAN PORTION	
1	2			
I	REMUNERATION	821,200,000	5,528,175,000	6,349,375,000
	I.1 Professional Staf	630,600,000	4,093,775,000	4,724,375,000
	I.2 Supporting Staf	190,600,000	1,434,400,000	1,625,000,000
II	REIMBURSABLE COST	373,454,000	5,106,573,500	5,480,027,500
	2.1 Mobilization and Demobilization	525,000	4,200,000	4,725,000
	2.2 Housing Allowance	35,800,000	202,900,000	238,700,000
	2.3 Duty Travel	15,810,000	1,384,425,000	1,400,235,000
	2.4 Vehicies Rental	232,500,000	1,513,250,000	1,745,750,000
	2.5 Office Rental (incl. Furniture)	29,520,000	304,380,000	333,900,000
	2.6 Communication Cost	21,420,000	333,440,000	354,860,000
	2.7 Office Equipment	19,520,000	495,560,000	515,080,000
	2.8 Utilities Expenses	16,200,000	426,400,000	442,600,000
	2.9 Recrutment of fasilitator	-	356,900,000	356,900,000
	2.10 Reporting Cost	2,159,000	85,118,500	87,277,500
III	MISCELLENOUS EXPENSES	221,400,000	9,477,045,500	9,698,445,500
	3.1 Remuneration for Fasilitator Kelurahan	168,000,000	547,650,000	715,650,000
	3.2 Work Shops	-	216,950,000	216,950,000
	3.3 Training	-	5,642,699,000	5,642,699,000
	3.4 Sosialization	53,400,000	3,032,996,500	3,086,396,500
	3.5 Complaint Resulation Unit	-	36,750,000	36,750,000
	TOTAL	1,416,054,000	20,111,794,000	21,527,848,000
	LOAN PORTION (IBRD Ln 4664 IND & IDA Cr 3658 - IND; Cr 3658-1-IND)		20,111,794,000	20,111,794,000
	GOI PORTION (APBN)	1,416,054,000		1,416,054,000
	VAT 10 % OF GOI PORTION	141,605,400		141,605,400
	GRAND TOTAL	1,557,659,400	20,111,794,000	21,669,453,400

I. REMUNERASI

NO.	NAME	POSITION	AMENDMENT NO 13		
			LOAN PORTION		
			MM	Rate (Rp.)	AMOUNT (Rp.)
1.	PROFESSIONAL STAF				
1	Ir. Andhi Wibisono	Team Leader	4.5		
	Ir. Hari Purnomo	Team Leader	10.5		
	Ir. Hari Purnomo	Team Leader (PNPM 2008)	7.0		
	Ir. Hari Purnomo	Team Leader (PNPM 2009)	1.0		
	Ir. Hari Purnomo	Team Leader (PNPM 2009)	2.0		
	Ir. Hari Purnomo	Team Leader (PNPM 2009)	1.0		
	Ir. Hari Purnomo	Team Leader (PNPM 2009)	1.0		
	Ir. Hari Purnomo	Team Leader (PNPM 2009) June 2009	1.0		
	Ir. Hari Purnomo	Team Leader (PNPM 2009) July, August 2009	2.0		
	Ir. Hari Purnomo	Team Leader (PNPM 2009) Sept 2009	1.0		
	Ir. Hari Purnomo	Team Leader (PNPM 2009) Oct 2009	1.0		
	Ir. Hari Purnomo	Team Leader (PNPM 2009) Nov 2009	1.0		
			1.0		
2	Heldi Fahrani S.Kom	Data Manajemen Expert	4.5		
3	Suharto, SE	Public Policy Expert	4.5		
	Jaelani, SH	Public Policy Expert	10.5		
	Jaelani, SH	Public Policy Expert (PNPM 2008)	7.0		
	Jaelani, SH	Public Policy Expert (PNPM 2009)	1.0		
	Jaelani, SH	Public Policy Expert (PNPM 2009)	2.0		
	Jaelani, SH	Public Policy Expert (PNPM 2009)	1.0		
	Jaelani, SH	Public Policy Expert (PNPM 2009)	1.0		
	Jaelani, SH	Public Policy Expert (PNPM 2009) July, August 2009	2.0		
	Jaelani, SH	Public Policy Expert (PNPM 2009) Sept 2009	1.0		
	Jaelani, SH	Public Policy Expert (PNPM 2009) Oct 2009	1.0		
	Jaelani, SH	Public Policy Expert (PNPM 2009) Nov 2009	1.0		
			1.0		
4	Tobe Name	Neighborhood Development Expert	-		
5	Jaelani, SH	City Coordination 1 (Kabupaten Serang)	4.5		
6	Abdul Jala, S.Ag	City Coordination 2 (Kabupaten Tangerang)	4.5		
7	Suhartini, SP	City Coordination 3 (Kabupaten Lebak)	4.5		
8	Drs. Edi Mu'adi	City Coordination 4 (Jakarta Barat)	4.5		
9	Drs. Nur Sodik, Msi	City Coordination 5 (Jakarta Timur)	4.5		
10	Sabihis S.Ag	Ass.City Coordination 1 (Kota Cilegon)	4.5		
11	Asep Wisnuajie, STP	Ass. City Coordination 2 (Kab Pandeglang)	4.5		
12	Drs. Dadang Sodikin	Ass. City Coordination 3 (Kota Tangerang)	4.5		
13	Drs. Catur Singgih	Ass. City Coordination 4 (Kota Jak Sel)	4.5		
14	Yumhi, ST	Ass. City Coordination 5 (Kota Jak Pusat)	4.5		
15	Ir. Adnan	Ass. City Coordination 6 (Jak Utara)	4.5		
16	Abdul Jalla, S.Ag	Training Specialist	10.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2008)	7.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2009)	1.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2009)	2.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2009)	1.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2009)	1.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2009)	1.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2009) Juli, August 2009	2.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2009) Sept 2009	1.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2009) Oct 2009	1.0		
	Abdul Jalla, S.Ag	Training Specialist (PNPM 2009) Nov 2009	1.0		
			1.0		
17	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist	10.5		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2008)	7.0		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2009)	1.0		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2009)	2.0		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2009)	1.0		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2009)	1.0		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2009)	1.0		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2009)	2.0		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2009)	1.0		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2009)	1.0		
	Ir. Riya Sudarpa	Monitoring and Evaluation Specialist (PNPM 2009)	1.0		
			1.0		
18	Heldi Fahrani, S.Kom	Senior Asmandat	1.5		
	Puji Widodo, S. Kom	Senior Asmandat	9.0		
	Puji Widodo, S. Kom	Senior Asmandat (PNPM 2008)	7.0		
	Puji Widodo, S. Kom	Senior Asmandat (PNPM 2009)	3.0		
	Puji Widodo, S. Kom	Senior Asmandat (PNPM 2009)	1.0		
	Puji Widodo, S. Kom	Senior Asmandat (PNPM 2009)	1.0		
	Puji Widodo, S. Kom	Senior Asmandat (PNPM 2009)	1.0		
	Puji Widodo, S. Kom	Senior Asmandat (PNPM 2009)	2.0		
	Puji Widodo, S. Kom	Senior Asmandat (PNPM 2009)	1.0		

NO.	NAME	POSITION	AMENDMENT NO 13		
			LOAN PORTION		
			MM	Rate (Rp.)	AMOUNT (Rp.)
	Puji Widodo, S. Kom	Senior Asmandat (PNPM 2009)	1.0		
	Heldi Fahrani, S.Kom	Senior Asmandat	1.0		
			1.0		
19	Drs. Amin Yusuf	Socialication Specialist	10.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2008)	7.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2009)	1.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2009)	2.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2009)	1.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2009)	1.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2009)	1.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2009)	2.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2009)	1.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2009)	1.0		
	Drs. Amin Yusuf	Socialication Specialist(PNPM 2009)	1.0		
			1.0		
20	Drs. Moch. Halil	Micro Finance Specialist	10.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2008)	7.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2009)	1.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2009)	2.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2009)	1.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2009)	1.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2009)	1.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2009)	2.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2009)	1.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2009)	1.0		
	Drs. Moch. Halil	Micro Finance Specialist (PNPM 2009)	1.0		
			1.0		
21	Dede Komarudin, ST	Infrastructure Specialist	3.0		
	Beni Heryana, ST	Infrastructure Specialist	7.0		
	Beni Heryana, ST	Infrastructure Specialist (PNPM 2008)	7.0		
	Beni Heryana, ST	Infrastructure Specialist (PNPM 2009)	3.0		
	Beni Heryana, ST	Infrastructure Specialist (PNPM 2009)	1.0		
	Beni Heryana, ST	Infrastructure Specialist (PNPM 2009)	1.0		
	Beni Heryana, ST	Infrastructure Specialist (PNPM 2009)	1.0		
	Beni Heryana, ST	Infrastructure Specialist (PNPM 2009)	2.0		
	Beni Heryana, ST	Infrastructure Specialist (PNPM 2009)	1.0		
	Beni Heryana, ST	Infrastructure Specialist (PNPM 2009)	1.0		
	Beni Heryana, ST	Infrastructure Specialist (PNPM 2009)	1.0		
			1.0		
22	Sudirman, MM	Sub Prof Administration to SNVT DKI Jakarta	5.5		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta	5.0		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08)	7.0		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta (PNPM 09)	3.0		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta (PNPM 09)	1.0		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta (PNPM 09)	1.0		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta (PNPM 09)	1.0		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta (PNPM 09)	2.0		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta (PNPM 09)	1.0		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta (PNPM 09)	1.0		
	Rakhmat Langgeng Pribadi, SE	Sub Prof Administration to SNVT DKI Jakarta (PNPM 09)	1.0		
			1.0		
23	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	10.5		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	7.0		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	1.0		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	2.0		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	1.0		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	1.0		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	1.0		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	2.0		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	1.0		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	1.0		
	Yessi Fitri, SE	Sub Prof Administration to SNVT Banten 1	1.0		
			1.0		
24	R Mumu Mahmudin SE	Sub Prof Administration to SNVT Banten 2	1.5		
	Ondi Surya Sumantri, SE	Sub Prof Administration to SNVT Banten 2	9.0		
	Ondi Surya Sumantri, SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	1.0		
	Hartini,SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	6.0		
	Hartini,SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	3.0		
	Hartini,SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	1.0		
	Hartini,SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	1.0		
	Hartini,SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	1.0		
	Hartini,SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	2.0		
	Hartini,SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	1.0		
	Hartini,SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	1.0		
	Hartini,SE	Sub Prof Administration to SNVT Banten 2 (PNPM 08)	1.0		
			1.0		

NO.	NAME	POSITION	AMENDMENT NO 13		
			LOAN PORTION		
			MM	Rate (Rp.)	AMOUNT (Rp.)
25	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta	10.5		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 08)	7.0		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 09)	1.0		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 09)	2.0		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 09)	1.0		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 09)	1.0		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 09)	1.0		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 09)	2.0		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 09)	1.0		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 09)	1.0		
	Puji Rahayu, SE	Sub Profit Finance to SNVT DKI Jakarta (PNPM 09)	1.0		
			1.0		
26	Dini Annisa Kusuma, SE	Sub Profit Finance to SNVT Banten	1.5		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten	9.0		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten (PNPM 2008)	7.0		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten (PNPM 2009)	3.0		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten (PNPM 2009)	1.0		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten (PNPM 2009)	1.0		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten (PNPM 2009)	1.0		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten (PNPM 2009)	2.0		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten (PNPM 2009)	1.0		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten (PNPM 2009)	1.0		
	Heri Wibowo, SE	Sub Profit Finance to SNVT Banten (PNPM 2009)	1.0		
			1.0		
27	Sumanto	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08) 2	7.0		
	Sumanto	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08) 2	3.0		
	Sumanto	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08) 2	1.0		
	Sumanto	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08) 2	1.0		
	Sumanto	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08) 2	1.0		
	Sumanto	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08) 2	2.0		
	Sumanto	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08) 2	1.0		
	Sumanto	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08) 2	1.0		
	Sumanto	Sub Prof Administration to SNVT DKI Jakarta (PNPM 08) 2	1.0		
			1.0		
SUB TOTAL 1					4,093,775,000
2.	SUPPORTING STAF OFFICE				
2.1.	Supporting Staf Kantor KMW				
1	Ai Azhari S.Ag	Office Manager	4.5		
	Ai Azhari S.Ag	Office Manager	10.5		
	Ai Azhari S.Ag	Office Manager (PNPM 2008)	7.0		
	Marcon Tanjung, BE	Office Manager (PNPM 2009)	3.0		
	Marcon Tanjung, BE	Office Manager (PNPM 2009)	1.0		
	Marcon Tanjung, BE	Office Manager (PNPM 2009)	1.0		
	Marcon Tanjung, BE	Office Manager (PNPM 2009)	1.0		
	Marcon Tanjung, BE	Office Manager (PNPM 2009)	2.0		
	Marcon Tanjung, BE	Office Manager (PNPM 2009)	1.0		
	Marcon Tanjung, BE	Office Manager (PNPM 2009)	1.0		
	Marcon Tanjung, BE	Office Manager (PNPM 2009)	1.0		
			1.0		
2	Sri Yuniarti, S.Sos	Secretari, bilingual	4.5		
	Sri Yuniarti, S.Sos	Secretari, bilingual	10.5		
	Astri Restu Wulandari	Secretari, bilingual	7.0		
	Astri Restu Wulandari	Secretari, bilingual	3.0		
	Astri Restu Wulandari	Secretari, bilingual	1.0		
	Astri Restu Wulandari	Secretari, bilingual	1.0		
	Astri Restu Wulandari	Secretari, bilingual	1.0		
	Astri Restu Wulandari	Secretari, bilingual	2.0		
	Astri Restu Wulandari	Secretari, bilingual	1.0		
	Astri Restu Wulandari	Secretari, bilingual	1.0		
	Astri Restu Wulandari	Secretari, bilingual	1.0		
			1.0		
3	Muryoto	Computer Operator - 1	4.5		
	Muryoto	Computer Operator - 1	10.5		
	Muryoto	Computer Operator - 1 (PNPM 2008)	7.0		
	Muryoto	Computer Operator - 1 (PNPM 2009)	1.0		
	Muryoto	Computer Operator - 1 (PNPM 2009)	2.0		
	Muryoto	Computer Operator - 1 (PNPM 2009)	1.0		
	Muryoto	Computer Operator - 1 (PNPM 2009)	1.0		
	Muryoto	Computer Operator - 1 (PNPM 2009)	1.0		
	Muryoto	Computer Operator - 1 (PNPM 2009)	2.0		
	Muryoto	Computer Operator - 1 (PNPM 2009)	1.0		
	Muryoto	Computer Operator - 1 (PNPM 2009)	1.0		
	Muryoto	Computer Operator - 1 (PNPM 2009)	1.0		
			1.0		

NO.	NAME	POSITION	AMENDMENT NO 13		
			LOAN PORTION		
			MM	Rate (Rp.)	AMOUNT (Rp.)
4	Fahri Hadi	Computer Operator - 2	4.5		
	Fahri Hadi	Computer Operator - 2	10.5		
	Fahri Hadi	Computer Operator - 2 (PNPM 2008)	7.0		
	Fahri Hadi	Computer Operator - 2 (PNPM 2009)	3.0		
	Fahri Hadi	Computer Operator - 2 (PNPM 2009)	1.0		
	Fahri Hadi	Computer Operator - 2 (PNPM 2009)	1.0		
	Fahri Hadi	Computer Operator - 2 (PNPM 2009)	1.0		
	Fahri Hadi	Computer Operator - 2 (PNPM 2009)	2.0		
	Fahri Hadi	Computer Operator - 2 (PNPM 2009)	1.0		
	Fahri Hadi	Computer Operator - 2 (PNPM 2009)	1.0		
	Fahri Hadi	Computer Operator - 2 (PNPM 2009)	1.0		
			1.0		
5	Lukman Santoso	Complaint Resolution Operator	4.5		
	Lukman Santoso	Complaint Resolution Operator	10.5		
	Tajudin	Complaint Resolution Operator (PNPM 2008)	7.0		
	Tajudin	Complaint Resolution Operator (PNPM 2009)	3.0		
	Tajudin	Complaint Resolution Operator (PNPM 2009)	1.0		
	Tajudin	Complaint Resolution Operator (PNPM 2009)	1.0		
	Tajudin	Complaint Resolution Operator (PNPM 2009)	1.0		
	Tajudin	Complaint Resolution Operator (PNPM 2009)	2.0		
	Tajudin	Complaint Resolution Operator (PNPM 2009)	1.0		
	Tajudin	Complaint Resolution Operator (PNPM 2009)	1.0		
	Tajudin	Complaint Resolution Operator (PNPM 2009)	1.0		
			1.0		
6	Yayat Hidayat	Security	4.5		
	Edi Junaedi	Security	10.5		
	Edi Junaedi	Security (PNPM 2008)	7.0		
	Edi Junaedi	Security (PNPM 2009)	3.0		
	Edi Junaedi	Security (PNPM 2009)	1.0		
	Edi Junaedi	Security (PNPM 2009)	1.0		
	Edi Junaedi	Security (PNPM 2009)	1.0		
	Edi Junaedi	Security (PNPM 2009)	2.0		
	Edi Junaedi	Security (PNPM 2009)	1.0		
	Edi Junaedi	Security (PNPM 2009)	1.0		
	Edi Junaedi	Security (PNPM 2009)	1.0		
			1.0		
7	Enu Tasdik	Office Boy	4.5		
	Enu Tasdik	Office Boy	10.5		
	Enu Tasdik	Office Boy (PNPM 2008)	7.0		
	Enu Tasdik	Office Boy (PNPM 2009)	1.0		
	Enu Tasdik	Office Boy (PNPM 2009)	2.0		
	Enu Tasdik	Office Boy (PNPM 2009)	1.0		
	Enu Tasdik	Office Boy (PNPM 2009)	1.0		
	Enu Tasdik	Office Boy (PNPM 2009)	1.0		
	Enu Tasdik	Office Boy (PNPM 2009)	2.0		
	Enu Tasdik	Office Boy (PNPM 2009)	1.0		
	Enu Tasdik	Office Boy (PNPM 2009)	1.0		
	Enu Tasdik	Office Boy (PNPM 2009)	1.0		
			1.0		
2.2	SUPPORTING STAF KANTOR KORKOT (5 Korkot)		-		
1	To be name	Secretary (11 korkot/askot DKI & Banten)	9.5		
		Secretary (3 korkot Banten)	28.5		
		Secretary (2 korkot Banten) PNP 2008	18.0		
		Secretary (2 korkot Banten) PNP 2008 -March 09	2.0		
		Secretary (3 korkot Banten) PNP 2009	-		
		Secretary (3 korkot Banten) PNP 2008 April 2009	2.0		
		Secretary (3 korkot Banten) PNP 2008 May 2009	2.0		
		Secretary (3 korkot Banten) PNP 2008 June 2009	3.0		
		Secretary (3 korkot Banten) PNP 2008 Juli, August 2009	6.0		
		Secretary (3 korkot Banten) PNP 2008 Sept 2009	3.0		
		Secretary (3 korkot Banten) PNP 2008 Oct 2009	3.0		
		Secretary (3 korkot Banten) PNP 2008 Nov 2009	3.0		
			3.0		
2	To be name	Computer Operator (11 korkot/askot DKI & Banten)	15.5		
		Computer Operator (3 korkot Banten)	28.5		
		Computer Operator (2 korkot Banten) (PNPM 2008)	14.0		
		Computer Operator (2 korkot Banten) (PNPM 2008)	6.0		
		Computer Operator (3 korkot Banten) (PNPM 2009)	-		
		Computer Operator (3 korkot Banten) (PNPM 2009)	2.0		
		Computer Operator (3 korkot Banten) (PNPM 2009)	2.0		
		Computer Operator (3 korkot Banten) (PNPM 2009)	3.0		
		Computer Operator (3 korkot Banten) (PNPM 2009)	6.0		
		Computer Operator (3 korkot Banten) (PNPM 2009)	3.0		
		Computer Operator (3 korkot Banten) (PNPM 2009)	3.0		

II. REIMBURSABLE COST

AMENDMENT NO 13							
NO.	DESCRIPTION	GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
2.1.	MOBILIZATION DAN DEMOBILIZATION (Jakarta - Serang)						
	Team Leader	0.5	150,000	75,000	0.5	150,000	75,000
	Neighborhood Development Expert	-	-	-	-	-	-
	Data Manajemen Expert	0.5	150,000	75,000	0.5	150,000	75,000
	City Coordination/ Ass. City Coordinator	2.5	150,000	375,000	6.5	150,000	975,000
	Pulic Policy Expert	-	-	-	1.0	150,000	150,000
	Training Specialist	-	-	-	1.0	150,000	150,000
	Socialication Specialist	-	-	-	1.0	150,000	150,000
	Monitoring and Evaluation Specialist	-	-	-	1.0	150,000	150,000
	Senior Asmandat	-	-	-	1.0	150,000	150,000
	Micro Finance Specialist	-	-	-	1.0	150,000	150,000
	Infrastructure Specialist	-	-	-	1.0	150,000	150,000
	Sub Prof Administration to SNVT Banten & DKI	-	-	-	1.5	150,000	225,000
	Sub Proft Finance to SNVT Banten & DKI	-	-	-	1.0	150,000	150,000
	Ass Urban Planer	-	-	-	2.0	150,000	300,000
	Ass Micro Finance	-	-	-	3.5	150,000	525,000
	Ass Data Manajemen	-	-	-	2.0	150,000	300,000
	Ass Infrastructure	-	-	-	3.5	150,000	525,000
	SUB TOTAL 2.1.			525 000			4 200 000
2.2.	HOUSING ALLOWANCE						
1	Team Leader	4.0	200,000	800,000	4.5	200,000	900,000
	Team Leader	4.0	200,000	800,000	10.5	200,000	2,100,000
	Team Leader (PNPM 2008)	-	-	-	7.0	200,000	1,400,000
	Team Leader (PNPM 2009)	-	-	-	3.0	200,000	600,000
	Team Leader (PNPM 2009)	-	-	-	1.0	200,000	200,000
	Team Leader (PNPM 2009)	-	-	-	1.0	200,000	200,000
	Team Leader (PNPM 2009)	-	-	-	1.0	200,000	200,000
	Team Leader (PNPM 2009)	-	-	-	2.0	200,000	400,000
	Team Leader (PNPM 2009)	-	-	-	1.0	200,000	200,000
	Team Leader (PNPM 2009)	-	-	-	1.0	200,000	200,000
	Team Leader (PNPM 2009)				1.0	200,000	200,000
					1.0	200,000	200,000
2	Neighborhood Development Expert	-	-	-	-	-	-
3	Data Manajemen Expert	3.0	200,000	600,000	5.5	200,000	1,100,000
4	City Coordination Banten /Asskot	12.0	200,000	2,400,000	27.0	200,000	5,400,000
	City Coordination Banten	24.0	200,000	4,800,000	63.0	200,000	12,600,000
	City Coordination Banten (Kab & Kota Tangerang)	-	-	-	14.0	200,000	2,800,000
	City Coordination Banten (Kab Tangerang)	-	-	-	3.0	200,000	600,000
	City Coordination Banten (Kab Tangerang)	-	-	-	1.0	200,000	200,000
	City Coordination Banten (Kab & Tangerang)	-	-	-	1.0	200,000	200,000
	City Coordination Banten (Kab & Tangerang)	-	-	-	2.0	200,000	400,000
	City Coordination Banten (Kab & Tangerang)	-	-	-	2.0	200,000	400,000
	City Coordination Banten (Kab & Tangerang)	-	-	-	2.0	200,000	400,000
	City Coordination Banten (Kab & Tangerang)				2.0	200,000	400,000
					2.0	200,000	400,000
5	Public Policy Expert	-	-	-	4.5	200,000	900,000
	Public Policy Expert	4.0	200,000	800,000	10.5	200,000	2,100,000
	Public Policy Expert	-	-	-	7.0	200,000	1,400,000
	Public Policy Expert	-	-	-	3.0	200,000	600,000
	Public Policy Expert	-	-	-	1.0	200,000	200,000
	Public Policy Expert	-	-	-	2.0	200,000	400,000
	Public Policy Expert	-	-	-	1.0	200,000	200,000
6	Training Specialist	4.0	200,000	800,000	10.0	200,000	2,000,000
	Training Specialist	-	-	-	7.0	200,000	1,400,000
	Training Specialist	-	-	-	3.0	200,000	600,000
	Training Specialist	-	-	-	1.0	200,000	200,000
	Training Specialist	-	-	-	2.0	200,000	400,000
	Training Specialist	-	-	-	1.0	200,000	200,000
7	Monitoring and Evaluation Specialist	4.0	200,000	800,000	10.5	200,000	2,100,000
	Monitoring and Evaluation Specialist	-	-	-	7.0	200,000	1,400,000
	Monitoring and Evaluation Specialist	-	-	-	3.0	200,000	600,000
	Monitoring and Evaluation Specialist	-	-	-	1.0	200,000	200,000
	Monitoring and Evaluation Specialist	-	-	-	1.0	200,000	200,000
	Monitoring and Evaluation Specialist	-	-	-	2.0	200,000	400,000
	Monitoring and Evaluation Specialist	-	-	-	1.0	200,000	200,000
	Monitoring and Evaluation Specialist	-	-	-	1.0	200,000	200,000
	Monitoring and Evaluation Specialist				1.0	200,000	200,000
					1.0	200,000	200,000
8	Senior Asmandat	4.0	200,000	800,000	10.5	200,000	2,100,000
	Senior Asmandat	-	-	-	7.0	200,000	1,400,000
	Senior Asmandat	-	-	-	3.0	200,000	600,000
	Senior Asmandat	-	-	-	1.0	200,000	200,000
	Senior Asmandat	-	-	-	1.0	200,000	200,000
	Senior Asmandat	-	-	-	1.0	200,000	200,000
	Senior Asmandat	-	-	-	2.0	200,000	400,000
	Senior Asmandat	-	-	-	1.0	200,000	200,000
	Senior Asmandat	-	-	-	1.0	200,000	200,000
	Senior Asmandat				1.0	200,000	200,000
					1.0	200,000	200,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
9	Socialication Specialist	4.0	200,000	800,000	10.0	200,000	2,000,000
	Socialication Specialist	-	-	-	7.0	200,000	1,400,000
	Socialication Specialist	-	-	-	3.0	200,000	600,000
	Socialication Specialist	-	-	-	1.0	200,000	200,000
	Socialication Specialist	-	-	-	1.0	200,000	200,000
	Socialication Specialist	-	-	-	1.0	200,000	200,000
	Socialication Specialist	-	-	-	2.0	200,000	400,000
	Socialication Specialist	-	-	-	1.0	200,000	200,000
	Socialication Specialist	-	-	-	1.0	200,000	200,000
	Socialication Specialist				1.0	200,000	200,000
					1.0	200,000	200,000
10	Micro Finance Specialist	4.0	200,000	800,000	10.0	200,000	2,000,000
	Micro Finance Specialist	-	-	-	7.0	200,000	1,400,000
	Micro Finance Specialist	-	-	-	3.0	200,000	600,000
	Micro Finance Specialist	-	-	-	1.0	200,000	200,000
	Micro Finance Specialist	-	-	-	1.0	200,000	200,000
	Micro Finance Specialist	-	-	-	1.0	200,000	200,000
	Micro Finance Specialist	-	-	-	2.0	200,000	400,000
	Micro Finance Specialist	-	-	-	1.0	200,000	200,000
	Micro Finance Specialist	-	-	-	1.0	200,000	200,000
	Micro Finance Specialist				1.0	200,000	200,000
					1.0	200,000	200,000
11	Infrastructure Specialist	4.0	200,000	800,000	10.0	200,000	2,000,000
	Infrastructure Specialist	-	-	-	7.0	200,000	1,400,000
	Infrastructure Specialist	-	-	-	3.0	200,000	600,000
	Infrastructure Specialist	-	-	-	1.0	200,000	200,000
	Infrastructure Specialist	-	-	-	1.0	200,000	200,000
	Infrastructure Specialist	-	-	-	1.0	200,000	200,000
	Infrastructure Specialist	-	-	-	2.0	200,000	400,000
	Infrastructure Specialist	-	-	-	1.0	200,000	200,000
	Infrastructure Specialist	-	-	-	1.0	200,000	200,000
	Infrastructure Specialist				1.0	200,000	200,000
					1.0	200,000	200,000
12	Sub Prof Administration to SNVT Banten (2 pers)	8.0	200,000	1,600,000	20.0	200,000	4,000,000
	Sub Prof Administration to SNVT Banten (2 pers)	-	-	-	14.0	200,000	2,800,000
	Sub Prof Administration to SNVT Banten (2 pers)	-	-	-	6.0	200,000	1,200,000
	Sub Prof Administration to SNVT Banten (2 pers)	-	-	-	2.0	200,000	400,000
	Sub Prof Administration to SNVT Banten (2 pers)	-	-	-	2.0	200,000	400,000
	Sub Prof Administration to SNVT Banten (2 pers)	-	-	-	2.0	200,000	400,000
	Sub Prof Administration to SNVT Banten (2 pers)	-	-	-	4.0	200,000	800,000
	Sub Prof Administration to SNVT Banten (2 pers)	-	-	-	2.0	200,000	400,000
	Sub Prof Administration to SNVT Banten (2 pers)	-	-	-	2.0	200,000	400,000
	Sub Prof Administration to SNVT Banten (2 pers)				2.0	200,000	400,000
					2.0	200,000	400,000
13	Sub Prof Finance to SNVT Banten	12.0	200,000	2,400,000	30.0	200,000	6,000,000
	Sub Prof Finance to SNVT Banten	-	-	-	7.0	200,000	1,400,000
	Sub Prof Finance to SNVT Banten	-	-	-	3.0	200,000	600,000
	Sub Prof Finance to SNVT Banten	-	-	-	1.0	200,000	200,000
	Sub Prof Finance to SNVT Banten	-	-	-	1.0	200,000	200,000
	Sub Prof Finance to SNVT Banten	-	-	-	1.0	200,000	200,000
	Sub Prof Finance to SNVT Banten	-	-	-	2.0	200,000	400,000
	Sub Prof Finance to SNVT Banten	-	-	-	1.0	200,000	200,000
	Sub Prof Finance to SNVT Banten	-	-	-	1.0	200,000	200,000
	Sub Prof Finance to SNVT Banten				1.0	200,000	200,000
					1.0	200,000	200,000
14	Ass Urban Planer Banten	12.0	200,000	2,400,000	27.0	200,000	5,400,000
15	Ass Micro Finance Banten	12.0	200,000	2,400,000	36.0	200,000	7,200,000
	Ass Micro Finance Banten	-	-	-	28.0	200,000	5,600,000
	Ass Micro Finance Banten	-	-	-	12.0	200,000	2,400,000
	Ass Micro Finance Banten	-	-	-	12.0	200,000	2,400,000
	Ass Micro Finance Banten	-	-	-	10.0	200,000	2,000,000
	Ass Micro Finance Banten	-	-	-	5.0	200,000	1,000,000
16	Ass Data Manajemen Banten	12.0	200,000	2,400,000	27.0	200,000	5,400,000
	Ass Data Manajemen Banten	-	-	-	28.0	200,000	5,600,000
	Ass Data Manajemen Banten	-	-	-	12.0	200,000	2,400,000
	Ass Data Manajemen Banten	-	-	-	4.0	200,000	800,000
	Ass Data Manajemen Banten	-	-	-	4.0	200,000	800,000
	Ass Data Manajemen Banten	-	-	-	4.0	200,000	800,000
	Ass Data Manajemen Banten	-	-	-	10.0	200,000	2,000,000
	Ass Data Manajemen Banten	-	-	-	5.0	200,000	1,000,000
	Ass Data Manajemen Banten	-	-	-	5.0	200,000	1,000,000
	Ass Data Manajemen Banten				5.0	200,000	1,000,000
					5.0	200,000	1,000,000
17	Ass Infrastructure Banten	24.0	200,000	4,800,000	54.0	200,000	10,800,000
	Ass Infrastructure Banten	-	-	-	28.0	200,000	5,600,000
	Ass Infrastructure Banten	-	-	-	12.0	200,000	2,400,000
	Ass Infrastructure Banten	-	-	-	4.0	200,000	800,000
	Ass Infrastructure Banten	-	-	-	4.0	200,000	800,000
	Ass Infrastructure Banten	-	-	-	4.0	200,000	800,000
	Ass Infrastructure Banten	-	-	-	10.0	200,000	2,000,000
	Ass Infrastructure Banten	-	-	-	5.0	200,000	1,000,000
	Ass Infrastructure Banten	-	-	-	5.0	200,000	1,000,000
	Ass Infrastructure Banten				5.0	200,000	1,000,000
					5.0	200,000	1,000,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
18	Ass Korkot Banten	24.0	200,000	4,800,000	60.0	200,000	12,000,000
	Ass Korkot Banten	-	-	-	42.0	200,000	8,400,000
	Ass Korkot Banten	-	-	-	18.0	200,000	3,600,000
	Ass Korkot Banten	-	-	-	6.0	200,000	1,200,000
	Ass Korkot Banten	-	-	-	6.0	200,000	1,200,000
	Ass Korkot Banten	-	-	-	6.0	200,000	1,200,000
	Ass Korkot Banten	-	-	-	12.0	200,000	2,400,000
	Ass Korkot Banten	-	-	-	6.0	200,000	1,200,000
	Ass Korkot Banten	-	-	-	6.0	200,000	1,200,000
	Ass Korkot Banten	-	-	-	6.0	200,000	1,200,000
					6.0	200,000	1,200,000
	SUB TOTAL 2.2.			35,800,000.0			202,900,000.0
2.3.	Duty Travel						
1.	For Central Office						
	Region Kabupaten/City						
	Perdiem (10 Kali x 3 org x 2 Hr)	18.0	260,000	4,680,000	42.0	260,000	10,920,000
	Transport (10 bln x 3 org)	9.0	50,000	450,000	21.0	50,000	1,050,000
	Coordination for Office in Kabupaten/City						
	Perdiem (6 Kali x Kab/Kota x 1 org x 1 hari)	6.0	220,000	1,320,000	60.0	220,000	13,200,000
	Transport (6 Kali x Kab/Kota x 1 org)	6.0	50,000	300,000	60.0	50,000	3,000,000
	Coordination to RM in Jakarta						
	Perdiem (1 pers x 18 tm x 1 day x TL)	4.0	260,000	1,040,000	14.0	260,000	3,640,000
	Transport (1 pers x 18 tm x TL)	4.0	100,000	400,000	14.0	100,000	1,400,000
2	For City Coordinator Office						
	Monitoring						
	Transport (18 month x 1 Orq x 2 tm x 5 Kota/Kab) Banten	36.0	50,000	1,800,000	348.0	50,000	17,400,000
	Coordination for Central Office Province						
	Perdiem (3 Kali x 1 org x 1 hari x 11 Korkot)	6.0	260,000	1,560,000	27.0	260,000	7,020,000
	Transport (3 Kali x 1 org x 11 Korkot)	6.0	50,000	300,000	27.0	50,000	1,350,000
	Coordination for Central Office in Jakarta						
	Perdiem (1 org x 3 kali x 1 hari x Korkot)	11.0	260,000	2,860,000	22.0	260,000	5,720,000
	Transport (1 org x 3 Kali x Korkot)	11.0	100,000	1,100,000	22.0	100,000	2,200,000
2.4	Duty Travel PNP						
A.1	UJI PETIK KMW						
	Lokasi Lama Non PNP						
	Lebak, Pandeglang, Serang, Cilegon						
	Lumpsum (1 trip x 1 pers x 2 day)	-	-	-	2.0	50,000	100,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 2 day)	-	-	-	2.0	160,000	320,000
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
	Kab Tangerang						
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 1 day)	-	-	-	1.0	160,000	160,000
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
	Kota Tangerang						
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 1 day)	-	-	-	1.0	160,000	160,000
A.2	UJI PETIK TIM KOORKOT						
	By Korkot & Askot CD						
	Lokasi Lama Non PNP						
	Kab. Lebak						
	Lumpsum (4 trip x 1 pers x 3 day)	-	-	-	12.0	50,000	600,000
	Kab. Pandeglang						
	Lumpsum (4 trip x 1 pers x 2 day)	-	-	-	8.0	50,000	400,000
	Kab. Serang						
	Lumpsum (4 trip x 1 pers x 2 day)	-	-	-	8.0	50,000	400,000
	Kota Cilegon						
	Lumpsum (4 trip x 1 pers x 2 day)	-	-	-	8.0	50,000	400,000
	Kab. Tangerang						
	Lumpsum (4 trip x 1 pers x 3 day)	-	-	-	12.0	50,000	600,000
	Kota Tangerang						
	Lumpsum (4 trip x 1 pers x 4 day)	-	-	-	16.0	50,000	800,000
	Lokasi Lama PNP						
	Lebak, Pandeglang, Serang, Cilegon						
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 1 pers)	-	-	-	3.0	100,000	300,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 2 day)	-	-	-	6.0	160,000	960,000
	Kab Tangerang						
	Lumpsum (4 trip x 1 pers x 3 day)	-	-	-	12.0	50,000	600,000
	Transport (At Cost) (4 trip x 1 pers)	-	-	-	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 3 day)	-	-	-	12.0	160,000	1,920,000
	Kota Tangerang						
	Lumpsum (4 trip x 1 pers x 2 day)	-	-	-	8.0	50,000	400,000
	Transport (At Cost) (4 trip x 1 pers)	-	-	-	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	-	-	-	8.0	160,000	1,280,000
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)						
	Lumpsum (3 trip x 1 pers x 3 day)	-	-	-	9.0	50,000	450,000
	Transport (At Cost) (3 trip x 1 pers x 1 day)	-	-	-	3.0	400,000	1,200,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 3 day)	-	-	-	9.0	160,000	1,440,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
		-	-	-	-	-	-
A.3	UJI PETIK TA MK & IS KMW	-	-	-	-	-	-
	Lokasi Lama PNP	-	-	-	-	-	-
	Lebak, Pandeglang, Serang, Cilegon	-	-	-	-	-	-
	Lumpsum (5 trip x 2 pers x 2 day)	-	-	-	20.0	50,000	1,000,000
	Transport (At Cost) (5 trip x 2 pers)	-	-	-	5.0	100,000	500,000
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (5 trip x 2 pers x 3 day)	-	-	-	30.0	50,000	1,500,000
	Transport (At Cost) (5 trip x 2 pers)	-	-	-	10.0	100,000	1,000,000
	Lumpsum (3 trip x 2 pers x 3 day)	-	-	-	18.0	50,000	900,000
	Transport (At Cost) (3 trip x 2 pers)	-	-	-	6.0	100,000	600,000
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (5 trip x 2 pers x 2 day)	-	-	-	20.0	50,000	1,000,000
	Transport (At Cost) (5 trip x 2 pers)	-	-	-	10.0	100,000	1,000,000
	Accommodation for Random Checking (At Cost)	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 3 day)	-	-	-	18.0	50,000	900,000
	Transport (At Cost) (3 trip x 2 pers)	-	-	-	6.0	100,000	600,000
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (5 trip x 2 pers x 2 day)	-	-	-	20.0	50,000	1,000,000
	Transport (At Cost) (5 trip x 2 pers)	-	-	-	10.0	400,000	4,000,000
	Lumpsum (6 trip x 2 pers x 3 day)	-	-	-	36.0	50,000	1,800,000
	Transport (At Cost) (6 trip x 2 pers)	-	-	-	12.0	400,000	4,800,000
A.4	UJI PETIK TIM KOORKOT	-	-	-	-	-	-
	By Korkot & Askot CD	-	-	-	-	-	-
	Lokasi Lama PNP	-	-	-	-	-	-
	Kab. Lebak	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 3 day)	-	-	-	15.0	50,000	750,000
	Kab. Pandeglang	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 4 day)	-	-	-	20.0	50,000	1,000,000
	Kab. Serang	-	-	-	-	-	-
	Lumpsum (7 trip x 1 pers x 3 day)	-	-	-	21.0	50,000	1,050,000
	Kota Cilegon	-	-	-	-	-	-
	Lumpsum	-	-	-	-	-	-
	Kab. Tangerang	-	-	-	-	-	-
	Lumpsum (10 trip x 1 pers x 5 day)	-	-	-	50.0	50,000	2,500,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (10 trip x 1 pers x 5 day)	-	-	-	50.0	50,000	2,500,000
	Lumpsum	-	-	-	6.0	50,000	300,000
	Kota Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	-	-	-	8.0	50,000	400,000
	Lumpsum	-	-	-	6.0	50,000	300,000
	Kota Jakarta Barat	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	-	-	-	8.0	50,000	400,000
	Lumpsum	-	-	-	6.0	50,000	300,000
	Kota Jakarta Utara	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	-	-	-	8.0	50,000	400,000
	Lumpsum	-	-	-	6.0	50,000	300,000
	Kota Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	-	-	-	8.0	50,000	400,000
	Lumpsum	-	-	-	6.0	50,000	300,000
	Kota Jakarta Timur	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	-	-	-	8.0	50,000	400,000
	Lumpsum	-	-	-	6.0	50,000	300,000
A.5	UJI PETIK Ass. MK & IS Korkot	-	-	-	-	-	-
	Lokasi Lama PNP	-	-	-	-	-	-
	Kab. Pandeglang	-	-	-	-	-	-
	Lebak, Pandeglang, Serang, Cilegon	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 3 day)	-	-	-	18.0	50,000	900,000
	Transport (At Cost) (6 trip x 1 pers)	-	-	-	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 3 day)	-	-	-	18.0	160,000	2,880,000
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 4 day)	-	-	-	24.0	50,000	1,200,000
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 3 day)	-	-	-	18.0	50,000	900,000
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-	12.0	50,000	600,000
	Transport (At Cost) (6 trip x 1 pers)	-	-	-	6.0	400,000	2,400,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	-	-	-	12.0	160,000	1,920,000
A.6	UJI PETIK KMW	-	-	-	-	-	-
	Lokasi Baru PNP	-	-	-	-	-	-
	Lebak, Pandeglang, Serang, Cilegon	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 4 day)	-	-	-	4.0	50,000	200,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 4 day)	-	-	-	4.0	160,000	640,000
	Lumpsum (2 trip x 1 pers x 2 day)	-	-	-	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	-	-	-	2.0	100,000	200,000
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	-	-	-	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	-	-	-	2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	-	-	-	6.0	160,000	960,000
	Lumpsum (2 trip x 1 pers x 2 day)	-	-	-	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	-	-	-	2.0	100,000	200,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	-	-	4.0	50,000	200,000	-
	Transport (At Cost) (2 trip x 1 pers)	-	-	2.0	100,000	200,000	-
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	-	-	4.0	160,000	640,000	-
	Lumpsum (2 trip x 1 pers x 2 day)	-	-	4.0	50,000	200,000	-
	Transport (At Cost) (2 trip x 1 pers)	-	-	2.0	100,000	200,000	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 2 day)	-	-	2.0	50,000	100,000	-
	Transport (At Cost) (1 trip x 1 pers)	-	-	1.0	400,000	400,000	-
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 2 day)	-	-	2.0	160,000	320,000	-
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
		-	-	-	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	-	-	4.0	400,000	1,600,000	-
	Transport (At Cost) (2 trip x 1 pers)	-	-	2.0	160,000	320,000	-
		-	-	-	-	-	-
	Kepulauan Seribu	-	-	-	-	-	-
	Lumpsum (3 trip x 5 pers x 2 day)	-	-	30.0	50,000	1,500,000	-
	Transport (At Cost) (3 trip x 5 pers)	-	-	15.0	300,000	4,500,000	-
	Accommodation for Random Checking (At Cost) (3 trip x 5 pers x 2 day)	-	-	30.0	220,000	6,600,000	-
		-	-	-	-	-	-
	A.7 UJI PETIK TA MK & IS KMW	-	-	-	-	-	-
	Lokasi Baru PNPM	-	-	-	-	-	-
	Lebak, Pandeglang, Serang, Cilegon	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	12.0	50,000	600,000	-
	Transport (At Cost) (3 trip x 2 pers)	-	-	3.0	100,000	300,000	-
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (4 trip x 2 pers x 3 day)	-	-	24.0	50,000	1,200,000	-
	Transport (At Cost) (4 trip x 2 pers)	-	-	8.0	100,000	800,000	-
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (4 trip x 2 pers x 3 day)	-	-	24.0	50,000	1,200,000	-
	Transport (At Cost) (4 trip x 2 pers)	-	-	8.0	100,000	800,000	-
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	12.0	50,000	600,000	-
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	400,000	2,400,000	-
		-	-	-	-	-	-
	A.8 UJI PETIK TIM KOORKOT	-	-	-	-	-	-
	By Korkot & Askot CD	-	-	-	-	-	-
	Lokasi Baru PNPM	-	-	-	-	-	-
	Kab. Lebak	-	-	-	-	-	-
	Lumpsum (9 trip x 1 pers x 3 day)	-	-	27.0	50,000	1,350,000	-
	Lumpsum (3 trip x 1 pers x 3 day)	-	-	9.0	50,000	450,000	-
	Kab. Pandeglang	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 2 day)	-	-	10.0	50,000	500,000	-
	Lumpsum (3 trip x 1 pers x 3 day)	-	-	9.0	50,000	450,000	-
	Kab. Serang	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 2 day)	-	-	10.0	50,000	500,000	-
	Lumpsum (3 trip x 1 pers x 3 day)	-	-	9.0	50,000	450,000	-
	Kab. Cilegon	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 3 day)	-	-	18.0	50,000	900,000	-
	Lumpsum (3 trip x 1 pers x 3 day)	-	-	9.0	50,000	450,000	-
	Kab. Tangerang	-	-	-	-	-	-
	Lumpsum (10 trip x 1 pers x 4 day)	-	-	40.0	50,000	2,000,000	-
	Lumpsum (3 trip x 1 pers x 3 day)	-	-	9.0	50,000	450,000	-
	Kepulauan Seribu	-	-	-	-	-	-
	Lumpsum (3 trip x 3 pers x 2 day)	-	-	18.0	50,000	900,000	-
	Transport (At Cost) (3 trip x 3 pers)	-	-	9.0	300,000	2,700,000	-
	Accommodation for Random Checking (At Cost) (3 trip x 3 pers x 2 day)	-	-	18.0	220,000	3,960,000	-
		-	-	-	-	-	-
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	24.0	50,000	1,200,000	-
	Transport (At Cost) (6 trip x 2 pers)	-	-	12.0	400,000	4,800,000	-
		-	-	-	-	-	-
	A.9 UJI PETIK Ass. MK & IS Korkot	-	-	-	-	-	-
	Lokasi Baru PNPM	-	-	-	-	-	-
	Kab. Pandeglang	-	-	-	-	-	-
	Lebak, Pandeglang, Serang, Cilegon	-	-	-	-	-	-
	Lumpsum (9 trip x 1 pers x 3 day)	-	-	27.0	50,000	1,350,000	-
	Transport (At Cost) (9 trip x 1 pers)	-	-	9.0	100,000	900,000	-
	Accommodation for Random Checking (At Cost) (9 trip x 1 pers x 3 day)	-	-	27.0	160,000	4,320,000	-
	Accommodation for Travelling Time (At Cost) (9 trip x 1 pers x 1 day)	-	-	9.0	160,000	1,440,000	-
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (9 trip x 1 pers x 4 day)	-	-	36.0	50,000	1,800,000	-
		-	-	-	-	-	-
	B.1 Koordinasi Koorkot & Askot CD ke KMW	-	-	-	-	-	-
	Kab. Lebak	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	12.0	50,000	600,000	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	-
	Kab. Pandeglang	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	12.0	50,000	600,000	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	-
	Kab. Serang	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	12.0	50,000	600,000	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	-
	Kota Cilegon	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	12.0	50,000	600,000	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	-
	Kab. Tangerang	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	-
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	12.0	50,000	600,000	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	-
	Transport (At Cost) (6 trip x 1 pers)	-	-	-	-	-	-

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	Kota Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	12.0	50,000	600,000	
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	
	Kota Jakarta Barat	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	12.0	50,000	600,000	
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	
	Kota Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	12.0	50,000	600,000	
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	
	Kota Jakarta Timur	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	12.0	50,000	600,000	
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	
	B.2 Koordinasi Tim Koorkot ke Kota /Askot CD	-	-	-	-	-	-
	Kab. Lebak	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	100,000	600,000	
	Kab. Pandeglang	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	12.0	50,000	600,000	
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	100,000	600,000	
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	100,000	600,000	
	Kab. Serang	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	12.0	50,000	600,000	
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	100,000	600,000	
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	100,000	600,000	
	Kota Cilegon	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	12.0	50,000	600,000	
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	100,000	600,000	
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	100,000	600,000	
	Kota Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	100,000	600,000	
	Kota Jakarta Barat	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	12.0	50,000	600,000	
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 2 pers)	-	-	6.0	100,000	600,000	
	Kota Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	12.0	50,000	600,000	
	Kota Jakarta Timur	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	12.0	50,000	600,000	
	B.3 Koordinasi dengan Jakarta	-	-	-	-	-	-
	Serang - Jakarta	-	-	-	-	-	-
	Lumpsum (13 trip x 3 pers x 3 day)	-	-	117.0	50,000	5,850,000	
	Transport (At Cost) (13 trip x 3 pers x 1 day)	-	-	39.0	100,000	3,900,000	
	Accommodation for Random Checking (At Cost) (13 trip x 3 pers x 3 day)	-	-	117.0	220,000	25,740,000	
	Accommodation for Travelling Time (At Cost) (13 trip x 3 pers x 1 day)	-	-	39.0	220,000	8,580,000	
	Lumpsum (2 trip x 1 pers x 2 day)	-	-	4.0	50,000	200,000	
	Transport (At Cost) (2 trip x 1 pers)	-	-	2.0	100,000	200,000	
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	-	-	4.0	220,000	880,000	
	B.4 Koordinasi Askot CD ke Korkot	-	-	-	-	-	-
	Kab. Pandeglang	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 1 pers)	-	-	3.0	100,000	300,000	
	Accommodation for Random Checking (At Cost)	-	-	-	-	-	-
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
	Kab. Serang	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 1 pers)	-	-	3.0	100,000	300,000	
	Kota Cilegon	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 1 pers)	-	-	3.0	100,000	300,000	
	Kab. Tangerang	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	6.0	50,000	300,000	
	Transport (At Cost) (3 trip x 1 pers)	-	-	3.0	100,000	300,000	

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 1 pers)	-	-	-	3.0	100,000	300,000
		-	-	-	-	-	-
	Kota Jakarta Barat	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
	Kota Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 1 pers)	-	-	-	3.0	100,000	300,000
		-	-	-	-	-	-
	Kota Jakarta Timur	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 1 pers)	-	-	-	3.0	100,000	300,000
		-	-	-	-	-	-
	B.5 Koordinasi KMW ke Koorkot & Askot CD	-	-	-	-	-	-
	Kab. Lebak	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-	24.0	50,000	1,200,000
	Transport (At Cost) (6 trip x 2 pers)	-	-	-	12.0	100,000	1,200,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 1 pers)	-	-	-	3.0	100,000	300,000
		-	-	-	-	-	-
	Kab. Pandeglang	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-	24.0	50,000	1,200,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
	Kab. Serang	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-	24.0	50,000	1,200,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
	Kota Cilegon	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-	24.0	50,000	1,200,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
	Kab. Tangerang	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-	24.0	50,000	1,200,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-	24.0	50,000	1,200,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
	Kota Jakarta Barat	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-	24.0	50,000	1,200,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
	Kota Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-	24.0	50,000	1,200,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
	Kota Jakarta Timur	-	-	-	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-	24.0	50,000	1,200,000
	Lumpsum (3 trip x 1 pers x 2 day)	-	-	-	6.0	50,000	300,000
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
C.1	UJI PETIK KMW For DKI JAKARTA	-	-	-	-	-	-
	Lokasi Lama PNPM	-	-	-	-	-	-
	Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 1 day)	-	-	-	1.0	160,000	160,000
	Jakarta Timur	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 1 day)	-	-	-	3.0	160,000	480,000
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 1 day)	-	-	-	1.0	160,000	160,000
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
	Jakarta Utara	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 1 day)	-	-	-	1.0	160,000	160,000
		-	-	-	-	-	-
C.2	UJI PETIK TIM KOORKOT	-	-	-	-	-	-
	By Korkot & Askot CD Before PJM/Chanelling	-	-	-	-	-	-
	Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 25 day)	-	-	-	1.5	50,000	75,000
	Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 11 day)	-	-	-	2.0	50,000	100,000
	Jakarta Timur	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 7 day)	-	-	-	1.0	50,000	50,000
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 3 day)	-	-	-	3.0	50,000	150,000
	Jakarta Utara	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
		-	-	-	-	-	-
C.3	UJI PETIK TA MK & IS KMW	-	-	-	-	-	-
	Lokasi Lama PNPM	-	-	-	-	-	-
	Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 4 day)	-	-	-	16.0	50,000	800,000
	Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 3 day)	-	-	-	3.0	50,000	150,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 3 day)	-	-	-	3.0	160,000	480,000
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
	Jakarta Timur	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 4 day)	-	-	-	4.0	50,000	200,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 4 day)	-	-	-	4.0	160,000	640,000
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 2 day)	-	-	-	2.0	50,000	100,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 2 day)	-	-	-	2.0	160,000	320,000
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
	Jakarta Utara	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 2 day)	-	-	-	2.0	50,000	100,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 2 day)	-	-	-	2.0	160,000	320,000
	Accommodation for Travelling Time (At Cost)	-	-	-	-	-	-
		-	-	-	-	-	-
C.4	UJI PETIK TIM KOORKOT	-	-	-	-	-	-
	By Korkot & Askot CD After PJM/Chanelling	-	-	-	-	-	-
	Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (11 trip x 1 pers x 3 day)	-	-	-	33.0	50,000	1,650,000
	Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (8 trip x 1 pers x 3 day)	-	-	-	24.0	50,000	1,200,000
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 2 day)	-	-	-	10.0	50,000	500,000
	Jakarta Utara	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 3 day)	-	-	-	18.0	50,000	900,000
		-	-	-	-	-	-
C.5	UJI PETIK TIM KOORKOT	-	-	-	-	-	-
	By Ass. Infra & Ass. Mikro	-	-	-	-	-	-
	Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (8 trip x 1 pers x 2 day)	-	-	-	16.0	50,000	800,000
	Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 2 day)	-	-	-	10.0	50,000	500,000
	Jakarta Timur	-	-	-	-	-	-
	Lumpsum (8 trip x 1 pers x 2 day)	-	-	-	16.0	50,000	800,000
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 2 day)	-	-	-	10.0	50,000	500,000
	Jakarta Utara	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 2 day)	-	-	-	10.0	50,000	500,000
		-	-	-	-	-	-
D	DUTY TRAVEL PELATIHAN & COACHING KMW	-	-	-	-	-	-
	TOT 3 :1) PS 2) BKM 3) transparansi dan akuntabilitas 4)Monev Partisipatif & PPM 5) Media Warga	-	-	-	-	-	-
	b. Pemandu From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	10.0	100,000	1,000,000
	TOT 4 : 1)KBK 2)PJM Pronangkis 3) KSM 4) BLM 5) Musrenbang	-	-	-	-	-	-
	b. Pemandu From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	10.0	100,000	1,000,000
	TOT 5 : 1) Community disaster management 2) Community data inventory	-	-	-	-	-	-
	b. Pemandu From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	10.0	100,000	1,000,000
		-	-	-	-	-	-

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
1	Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru) in KMW Jabar To Bandung	-	-	-	-	-	-
	a. Pemandu Nasional	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 3 pers)	-	-	-	3.0	200,000	600,000
	- Accomodation (at cost) (1trip x 3 persx 8 day)	-	-	-	24.0	220,000	5,280,000
	b. Peserta	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 24 pers)	-	-	-	23.0	200,000	4,600,000
	- Accomodation (at cost)	-	-	-	-	-	-
	Lokasi Lama	-	-	-	-	-	-
2	Pelatihan Pra Tugas Pemandu	-	-	-	-	-	-
	a KMW Banten	-	-	-	-	-	-
	- Inland Travel in Banten (at cost) (1trip x 12 pers)	-	-	-	5.0	100,000	500,000
	- Accomodation (at cost) (1trip x 12 persx 8 day)	-	-	-	60.0	220,000	13,200,000
	b From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 3 pers)	-	-	-	3.0	100,000	300,000
	- Accomodation (at cost) (1trip x 3 persx 8 day)	-	-	-	24.0	260,000	6,240,000
	c Kota Lebak	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 6 pers)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost) (1trip x 6 persx 8 day)	-	-	-	12.0	220,000	2,640,000
	d Kab. Tangerang	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x15 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 15 persx 8 day)	-	-	-	12.0	220,000	2,640,000
	e Kota Tangerang	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x12 pers)	-	-	-	3.0	50,000	150,000
	- Accomodation (at cost) (1trip x 12 persx 8 day)	-	-	-	36.0	220,000	7,920,000
	f Kab. Pandeglang	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 6 pers)	-	-	-	6.0	50,000	300,000
	- Accomodation (at cost) (1trip x 6 persx 8 day)	-	-	-	48.0	220,000	10,560,000
	g Kota Cilegon	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 3 pers)	-	-	-	3.0	50,000	150,000
	- Accomodation (at cost) (1trip x 3 persx 8 day)	-	-	-	24.0	220,000	5,280,000
	- Peserta	-	-	-	-	-	-
	a KMW Banten	-	-	-	-	-	-
	- Inland Travel in Banten (at cost)	-	-	-	23.0	50,000	1,150,000
	b From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	37.0	100,000	3,700,000
	c Kota Lebak	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	45.0	50,000	2,250,000
	d Kab. Tangerang	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	141.0	50,000	7,050,000
	e Kota Tangerang	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	104.0	50,000	5,200,000
	f Kab. Pandeglang	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	36.0	50,000	1,800,000
	q Kota Cilegon	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	32.0	50,000	1,600,000
3	Pelatihan SIM, Web	-	-	-	-	-	-
	a From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	2.0	100,000	200,000
	- Accomodation (at cost)	-	-	-	2.0	220,000	440,000
	b From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	2.0	50,000	100,000
	- Accomodation (at cost)	-	-	-	2.0	220,000	440,000
	4 coaching askot ekonomi	-	-	-	-	-	-
	a From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	4.0	100,000	400,000
	- Accomodation (at cost)	-	-	-	4.0	220,000	880,000
	b From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	3.0	50,000	150,000
	- Accomodation (at cost)	-	-	-	3.0	220,000	660,000
	4 coaching askot infrastruktur	-	-	-	-	-	-
	a From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	4.0	100,000	400,000
	- Accomodation (at cost)	-	-	-	4.0	220,000	880,000
	b From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	3.0	50,000	150,000
	- Accomodation (at cost)	-	-	-	3.0	220,000	660,000
	5 coaching askot urban planner	-	-	-	-	-	-
	a From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost)	-	-	-	1.0	220,000	220,000
	b From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	3.0	50,000	150,000
	- Accomodation (at cost)	-	-	-	3.0	220,000	660,000
	6 coaching asmandat	-	-	-	-	-	-
	a From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	2.0	100,000	200,000
	- Accomodation (at cost)	-	-	-	2.0	220,000	440,000
	b From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	-	-	-	2.0	50,000	100,000
	- Accomodation (at cost)	-	-	-	2.0	220,000	440,000
	Lokasi Baru	-	-	-	-	-	-
1	Pelatihan Pra Tugas Pemandu	-	-	-	-	-	-
	a KMW Banten	-	-	-	-	-	-
	- Inland Travel in Banten (at cost, (1trip x 12 pers)	-	-	-	12.0	100,000	1,200,000
	- Accomodation (at cost) (1trip x 12 persx 12 day)	-	-	-	144.0	220,000	31,680,000
	b From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 6 pers)	-	-	-	6.0	100,000	600,000
	- Accomodation (at cost) (1trip x 6 persx 12 day)	-	-	-	72.0	220,000	15,840,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
1							
c	Kab. Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 6 pers)	-	-	6.0	100,000	600,000
	- Accomodation (at cost)	(1trip x 6 persx 12 day)	-	-	72.0	220,000	15,840,000
d	Kab. Tangerang	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 9 pers)	-	-	9.0	50,000	450,000
	- Accomodation (at cost)	(1trip x 9 persx 12 day)	-	-	108.0	220,000	23,760,000
	Peserta						
a	KMW Banten	-	-	-	-	-	-
	- Inland Travel in Banten (at cost)		-	-	120.0	50,000	6,000,000
b	From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)		-	-	44.0	100,000	4,400,000
c	Kab. Serang	-	-	-	-	-	-
	- Inland Travel (at cost)		-	-	41.0	50,000	2,050,000
d	Kab. Tangerang	-	-	-	-	-	-
	- Inland Travel (at cost)		-	-	79.0	50,000	3,950,000
2	TOT Pelatihan Relawan Faskel & Askot						
	Pemandu						
	Peserta						
a	KMW Banten	-	-	-	-	-	-
	- Inland Travel in Banten (at cost)		-	-	84.0	50,000	4,200,000
b	From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)		-	-	44.0	100,000	4,400,000
3	TOT Pelatihan Relawan Korkot & TA						
	To Bandung	-	-	-	-	-	-
	Pemandu						
a	Pemandu Nasional	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 3 pers)	-	-	3.0	200,000	600,000
	- Accomodation (at cost)	(1trip x 3 persx 4 day)	-	-	12.0	220,000	2,640,000
	Peserta						
	- Inland Travel (at cost)	(1trip x 15 pers)	-	-	15.0	200,000	3,000,000
	- Accomodation (at cost)	(1trip x 15 persx 4 day)	-	-	60.0	220,000	13,200,000
4	Pelatihan Pemetaan Swadaya						
	Pemandu						
a	KMW Banten	-	-	-	-	-	-
	- Inland Travel in Banten (at cost)	(1trip x 12 pers)	-	-	12.0	200,000	2,400,000
	- Accomodation (at cost)	(1trip x 12 persx 8 day)	-	-	96.0	220,000	21,120,000
b	From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 6 pers)	-	-	6.0	200,000	1,200,000
	- Accomodation (at cost)	(1trip x 6 persx 8 day)	-	-	48.0	220,000	10,560,000
	Peserta						
a	KMW Banten	-	-	-	-	-	-
	- Inland Travel in Banten (at cost)		-	-	120.0	50,000	6,000,000
	- Accomodation (at cost)		-	-	-	-	-
b	From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)		-	-	44.0	100,000	4,400,000
	- Accomodation (at cost)		-	-	-	-	-
5	Pelatihan SIM, Web						
a	From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 2 pers)	-	-	2.0	200,000	400,000
	- Accomodation (at cost)	(1trip x 2 persx 1 day)	-	-	2.0	220,000	440,000
b	From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 2 pers)	-	-	2.0	50,000	100,000
	- Accomodation (at cost)	(1trip x 2 persx 1 day)	-	-	2.0	220,000	440,000
6	coaching askot ekonomi						
a	From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 4 pers)	-	-	4.0	100,000	400,000
	- Accomodation (at cost)	(1trip x 4 persx 3 day)	-	-	12.0	220,000	2,640,000
b	From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 3 pers)	-	-	3.0	50,000	150,000
	- Accomodation (at cost)	(1trip x 3 persx 3 day)	-	-	9.0	220,000	1,980,000
7	coaching askot infrastruktur						
a	From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 4 pers)	-	-	4.0	100,000	400,000
	- Accomodation (at cost)	(1trip x 4 persx 4 day)	-	-	16.0	220,000	3,520,000
b	From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 3 pers)	-	-	3.0	50,000	150,000
	- Accomodation (at cost)	(1trip x 3 persx 4 day)	-	-	12.0	220,000	2,640,000
8	coaching askot urban planner						
a	From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 1 pers)	-	-	1.0	100,000	100,000
	- Accomodation (at cost)	(1trip x 1 persx 3 day)	-	-	3.0	220,000	660,000
b	From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 3 pers)	-	-	3.0	50,000	150,000
	- Accomodation (at cost)	(1trip x 3 persx 3 day)	-	-	9.0	220,000	1,980,000
9	coaching asmandat						
a	From DKI to Serang	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 2 pers)	-	-	2.0	100,000	200,000
	- Accomodation (at cost)	(1trip x 2 persx 1 day)	-	-	2.0	220,000	440,000
b	From Banten	-	-	-	-	-	-
	- Inland Travel (at cost)	(1trip x 2 pers)	-	-	2.0	50,000	100,000
	- Accomodation (at cost)	(1trip x 2 persx 1 day)	-	-	2.0	220,000	440,000
	DI wilayah korkot / Cluster						
	Lokasi Lama						
	Pemda						

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
8	coaching media warga	-	-	-	-	-	-
	a. Kab. Lebak (Cluster 1)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 3 day)	-	-	-	3.0	220,000	660,000
	b. Kab. Serang (Cluster 1)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 3 day)	-	-	-	3.0	220,000	660,000
	c. Kab. Serang (Cluster 2)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 3 day)	-	-	-	3.0	220,000	660,000
	d. Kab. Tangerang (Cluster 1 - 3)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 2 pers)	-	-	-	2.0	50,000	100,000
	- Accomodation (at cost) (1trip x 2 persx 3 day)	-	-	-	6.0	220,000	1,320,000
	e. Kota. Tangerang (Cluster 1)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 3 day)	-	-	-	3.0	220,000	660,000
	f. Kota. Tangerang (Cluster 2)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 3 day)	-	-	-	3.0	220,000	660,000
	a. Kab. Lebak (Cluster 1)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 2 day)	-	-	-	2.0	220,000	440,000
	b. Kab. Serang (Cluster 1)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 2 day)	-	-	-	2.0	220,000	440,000
	c. Kab. Serang (Cluster 2)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 2 day)	-	-	-	2.0	220,000	440,000
	d. Kab. Tangerang (Cluster 1 - 3)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 2 pers)	-	-	-	2.0	50,000	100,000
	- Accomodation (at cost) (1trip x 2 persx 2 day)	-	-	-	4.0	220,000	880,000
	e. Kota. Tangerang (Cluster 1)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 2 day)	-	-	-	2.0	220,000	440,000
	f. Kota. Tangerang (Cluster 2)	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- Accomodation (at cost) (1trip x 1 persx 2 day)	-	-	-	2.0	220,000	440,000
	Lokasi Baru	-	-	-	-	-	-
	Pemda	-	-	-	-	-	-
1	Pelatihan Dasar Pemda	-	-	-	-	-	-
	Pemandu From Banten to DKI Jakarta	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 11 pers)	-	-	-	11.0	50,000	550,000
	- Accomodation (at cost) (1trip x 11 persx 3 day)	-	-	-	33.0	220,000	7,260,000
2	Coaching KBP	-	-	-	-	-	-
	Pemandu From Banten	-	-	-	-	-	-
	- Inland Travel (at cost) (5 trip x 11 pers)	-	-	-	55.0	50,000	2,750,000
	- Accomodation (at cost) (5 trip x 11 persx 5 day)	-	-	-	275.0	220,000	60,500,000
	Fasilitator	-	-	-	-	-	-
1	coaching social mapping	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost) (1trip x 1 persx 2 day)	-	-	-	1.0	260,000	260,000
2	coaching sosialisasi awal	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
3	coaching RKM	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
4	coaching Refleksi Kemiskinan	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
5	coaching Pembangunan BKM	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost) (1trip x 1 persx 1 day)	-	-	-	1.0	260,000	260,000
6	Coaching PJM	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost) (1trip x 1 persx 1 day)	-	-	-	1.0	260,000	260,000
7	Coaching KSM	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost) (1trip x 1 persx 1 day)	-	-	-	1.0	260,000	260,000
8	coaching BLM PNPM	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
9	coaching monev partisipatif dan PPM	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost) (1trip x 1 persx 1 day)	-	-	-	1.0	260,000	260,000
10	Coaching transparansi dan akuntabilitas	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost) (1trip x 1 persx 1 day)	-	-	-	1.0	260,000	260,000
11	Coaching community disaster managment	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost) (1trip x 1 persx 2 day)	-	-	-	1.0	260,000	260,000
12	coaching faskel ekonomi	-	-	-	-	-	-
	Kota Jakarta Pusat	-	-	-	-	-	-
	- Inland Travel (at cost) (1trip x 1 pers)	-	-	-	1.0	100,000	100,000
	- Accomodation (at cost) (1trip x 1 persx 3 day)	-	-	-	2.0	260,000	520,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	Jakarta Timur (Korkot)	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
	Jakarta Utara (Askot CD)	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
	Transport (At Cost) (3 trip x 1 pers)	-	-	-	3.0	150,000	450,000
	Kepulauan Seribu	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Jakarta Selatan (Korkot)	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
	Transport (At Cost) (3 trip x 1 pers)	-	-	-	3.0	150,000	450,000
	Jakarta Pusat (Askot CD)	-	-	-	-	-	-
	Lumpsum (4 trip x 1 pers x 1 day)	-	-	-	4.0	50,000	200,000
	Transport (At Cost) (4 trip x 1 pers)	-	-	-	4.0	150,000	600,000
A.4	UJI PETIK Ass. MK & IS Korkot	-	-	-	-	-	-
	Lokasi Lama PNPM	-	-	-	-	-	-
	Kab. Tangerang (Korkot)	-	-	-	-	-	-
	Lumpsum (20 trip x 2 pers x 1 day)	-	-	-	40.0	50,000	2,000,000
	Lumpsum (Ass Infra) (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
	Kab. Pandeglang	-	-	-	-	-	-
	Lumpsum (5 trip x 2 pers x 1 day)	-	-	-	10.0	50,000	500,000
	Transport (At Cost) (5 trip x 2 pers)	-	-	-	10.0	150,000	1,500,000
	Lumpsum (Ass Infra) (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
	Transport (At Cost) (5 trip x 1 pers)	-	-	-	5.0	150,000	750,000
	Kab. Lebak (askot)	-	-	-	-	-	-
	Lumpsum (5 trip x 2 pers x 1 day)	-	-	-	10.0	50,000	500,000
	Transport (At Cost) (5 trip x 2 pers)	-	-	-	10.0	150,000	1,500,000
	Lumpsum (Ass Infra) (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
	Transport (At Cost) (5 trip x 1 pers)	-	-	-	5.0	150,000	750,000
	Kota Tangerang (Korkot)	-	-	-	-	-	-
	Lumpsum (20 trip x 2 pers x 1 day)	-	-	-	40.0	50,000	2,000,000
	Lumpsum (Ass Infra) (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
	Serang	-	-	-	-	-	-
	Lumpsum (4 trip x 2 pers x 1 day)	-	-	-	8.0	50,000	400,000
	Transport (At Cost) (4 trip x 2 pers)	-	-	-	8.0	150,000	1,200,000
	Cilegon	-	-	-	-	-	-
	Lumpsum (4 trip x 2 pers x 1 day)	-	-	-	8.0	50,000	400,000
	Transport (At Cost) (4 trip x 2 pers)	-	-	-	8.0	150,000	1,200,000
	Jakarta Timur (Korkot)	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 1 day)	-	-	-	6.0	50,000	300,000
	Jakarta Utara (Askot CD)	-	-	-	-	-	-
	Lumpsum (4 trip x 2 pers x 1 day)	-	-	-	8.0	50,000	400,000
	Transport (At Cost) (4 trip x 2 pers)	-	-	-	8.0	150,000	1,200,000
	Jakarta Selatan (Korkot)	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 1 day)	-	-	-	6.0	50,000	300,000
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (3 trip x 2 pers x 1 day)	-	-	-	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 2 pers)	-	-	-	6.0	150,000	900,000
	Jakarta Pusat (Askot CD)	-	-	-	-	-	-
	Lumpsum (4 trip x 2 pers x 1 day)	-	-	-	8.0	50,000	400,000
	Transport (At Cost) (4 trip x 2 pers)	-	-	-	8.0	150,000	1,200,000
A.5	UJI PETIK KMW	-	-	-	-	-	-
	Lokasi Baru PNPM	-	-	-	-	-	-
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	150,000	150,000
A.6	UJI PETIK TA MK & IS KMW	-	-	-	-	-	-
	Lokasi Baru PNPM	-	-	-	-	-	-
	Cilegon	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Transport (At Cost) (1 trip x 1 pers)	-	-	-	1.0	150,000	150,000
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
	Transport (At Cost) (5 trip x 1 pers)	-	-	-	5.0	150,000	750,000
	Lumpsum (TA Infra) (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Transport (At Cost) (TA Infra) (1 trip x 1 pers)	-	-	-	1.0	150,000	150,000
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
	Transport (At Cost) (5 trip x 1 pers)	-	-	-	5.0	400,000	2,000,000
A.7	UJI PETIK TIM KOORKOT	-	-	-	-	-	-
	By Korkot & Askot CD	-	-	-	-	-	-
	Lokasi Baru PNPM	-	-	-	-	-	-
	Kab. Tangerang (Korkot)	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Jakarta Timur (Korkot)	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Jakarta Utara (Askot CD)	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	Jakarta Selatan (Korkot)	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Jakarta Barat (Askot CD)	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
	Jakarta Pusat (Askot CD)	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
2.6	EXISTING LOCATION PNPM 2008	-	-	-	-	-	-
A.1	Pelatihan Madya 1	-	-	-	-	-	-
	In Serang/Lebak	-	-	-	-	-	-
	Pemandu	-	-	-	-	-	-
	Kota Cilegon	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 10 day)	-	-	-	10.0	160,000	1,600,000
	Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 10 day)	-	-	-	10.0	160,000	1,600,000
	Kota Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 4 pers)	-	-	-	4.0	100,000	400,000
	Accommodation (at cost) (1 time x 10 pers x 10 day)	-	-	-	40.0	160,000	6,400,000
	DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 6 pers)	-	-	-	6.0	150,000	900,000
	Accommodation (at cost) (1 time x 6 pers x 10 day)	-	-	-	60.0	160,000	9,600,000
	Peserta	-	-	-	-	-	-
	From DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 84 pers)	-	-	-	84.0	150,000	12,600,000
	From Kota/ Kab Tangerang/Cilegon	-	-	-	-	-	-
	Transport (at cost) (1 time x 85 pers)	-	-	-	85.0	100,000	8,500,000
A.2	Pelatihan Madya 2	-	-	-	-	-	-
	In Serang/Lebak	-	-	-	-	-	-
	Kota Cilegon	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 3 day)	-	-	-	3.0	160,000	480,000
	Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 3 day)	-	-	-	3.0	160,000	480,000
	Kota Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 2 pers)	-	-	-	2.0	100,000	200,000
	Accommodation (at cost) (1 time x 2 pers x 3 day)	-	-	-	6.0	160,000	960,000
	DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	150,000	150,000
	Accommodation (at cost) (1 time x 1 pers x 3 day)	-	-	-	3.0	160,000	480,000
	Peserta	-	-	-	-	-	-
	Transport (at cost) (1 time x 85 pers)	-	-	-	84.0	100,000	8,400,000
A.3	Coaching Khusus Faskel Ekonomi, Infra dan Askot Ekonomi, Infra	-	-	-	-	-	-
	Pemandu from KMW	-	-	-	-	-	-
	Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (2 time x 2 pers)	-	-	-	4.0	100,000	400,000
	Accommodation (at cost) (2 time x 2 pers x 4 day)	-	-	-	16.0	160,000	2,560,000
	Kota Tangerang	-	-	-	-	-	-
	Transport (at cost) (2 time x 2 pers)	-	-	-	4.0	100,000	400,000
	Accommodation (at cost) (2 time x 2 pers x 4 day)	-	-	-	16.0	160,000	2,560,000
	DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (2 time x 2 pers)	-	-	-	4.0	150,000	600,000
	Accommodation (at cost) (2 time x 2 pers x 4 day)	-	-	-	16.0	220,000	3,520,000
A.4	Pelatihan Utama 1	-	-	-	-	-	-
	In Serang/Lebak	-	-	-	-	-	-
	Pemandu from KMW	-	-	-	-	-	-
	Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 4 day)	-	-	-	4.0	160,000	640,000
	Kota Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 4 pers)	-	-	-	4.0	100,000	400,000
	Accommodation (at cost) (1 time x 4 pers x 3 day)	-	-	-	12.0	160,000	1,920,000
	DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 6 pers)	-	-	-	6.0	150,000	900,000
	Accommodation (at cost) (1 time x 6 pers x 3 day)	-	-	-	18.0	220,000	3,960,000
	Peserta	-	-	-	-	-	-
	From DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 20 pers)	-	-	-	20.0	150,000	3,000,000
	From Kota/ Kab Tangerang/Cilegon	-	-	-	-	-	-
	Transport (at cost) (1 time x 48 pers)	-	-	-	48.0	100,000	4,800,000
A.5	Training for Asmandat	-	-	-	-	-	-
	In Serang	-	-	-	-	-	-
	Peserta	-	-	-	-	-	-
	From DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	150,000	150,000
	From Kota/ Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 2 pers)	-	-	-	2.0	100,000	200,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
2.7	NEW LOCATION	-	-	-	-	-	-
A.1	Basic Training for Pemda	-	-	-	-	-	-
	Pemandu From KMW (TA Pelatihan)	-	-	-	-	-	-
	Kota Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 4 day)	-	-	-	4.0	160,000	640,000
	Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 4 day)	-	-	-	4.0	160,000	640,000
	Kab Lebak	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 4 day)	-	-	-	4.0	160,000	640,000
	DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers x 5 Kota)	-	-	-	4.0	150,000	600,000
	Accommodation (at cost) (1 time x 1 pers x 4 day x 5 kota)	-	-	-	20.0	220,000	4,400,000
	Kepulauan Seribu	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	400,000	400,000
	Accommodation (at cost) (1 time x 1 pers x 4 day)	-	-	-	4.0	220,000	880,000
A.4	Basic Training 2 for Faskel and Askot	-	-	-	-	-	-
	In Serang/Lebak	-	-	-	-	-	-
	Pemandu from	-	-	-	-	-	-
	Kota Cilegon	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 13 day)	-	-	-	13.0	160,000	2,080,000
	Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 13 day)	-	-	-	13.0	160,000	2,080,000
	Kota Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 4 pers)	-	-	-	4.0	100,000	400,000
	Accommodation (at cost) (1 time x 4 pers x 13 day)	-	-	-	52.0	160,000	8,320,000
	DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 6 pers)	-	-	-	6.0	150,000	900,000
	Accommodation (at cost) (1 time x 6 pers x 13 day)	-	-	-	78.0	220,000	17,160,000
	Peserta	-	-	-	-	-	-
	From DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 111 Faskel + 4 Askot)	-	-	-	115.0	150,000	17,250,000
	From Kota/ Kab Tangerang/Cilegon	-	-	-	-	-	-
	Transport (at cost) (1 time x 45 pers)	-	-	-	45.0	100,000	4,500,000
A.5	Basic Training 3 for Faskel & Askot	-	-	-	-	-	-
	In Serang/Lebak	-	-	-	-	-	-
	Pemandu from	-	-	-	-	-	-
	Kota Cilegon	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 7 day)	-	-	-	7.0	160,000	1,120,000
	Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	1.0	100,000	100,000
	Accommodation (at cost) (1 time x 1 pers x 7 day)	-	-	-	7.0	160,000	1,120,000
	Kota Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 4 pers)	-	-	-	4.0	100,000	400,000
	Accommodation (at cost) (1 time x 4 pers x 7 day)	-	-	-	14.0	160,000	2,240,000
	DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 6 pers)	-	-	-	6.0	150,000	900,000
	Accommodation (at cost) (1 time x 6 pers x 7 day)	-	-	-	42.0	220,000	9,240,000
	Peserta	-	-	-	-	-	-
	From DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 111 Faskel + 4 Askot)	-	-	-	115.0	150,000	17,250,000
	From Kota/ Kab Tangerang/Cilegon	-	-	-	-	-	-
	Transport (at cost) (1 time x 45 pers)	-	-	-	45.0	100,000	4,500,000
A.6	Training for Asmandat	-	-	-	-	-	-
	In Serang	-	-	-	-	-	-
	Peserta	-	-	-	-	-	-
	From DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (1 time x 1 pers)	-	-	-	5.0	100,000	500,000
	From Kota/ Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (1 time x 2 pers)	-	-	-	5.0	100,000	500,000
A.7	TOT Pemandu Nasional In Lebak/Serang (5 time)	-	-	-	-	-	-
	Peserta	-	-	-	-	-	-
	Kota Cilegon	-	-	-	-	-	-
	Transport (at cost) (5 time x 1 pers)	-	-	-	4.0	100,000	400,000
	Kab Tangerang	-	-	-	-	-	-
	Transport (at cost) (5 time x 1 pers)	-	-	-	4.0	100,000	400,000
	Kota Tangerang	-	-	-	-	-	-
	Transport (at cost) (5 time x 4 pers)	-	-	-	16.0	100,000	1,600,000
	DKI Jakarta	-	-	-	-	-	-
	Transport (at cost) (5 time x 6 pers)	-	-	-	24.0	150,000	3,600,000
A.8	TOT Pemandu Nasional In Bogor	-	-	-	-	-	-
	From Banten	-	-	-	-	-	-
	Transport (at cost) (1 time x 14 pers)	-	-	-	14.0	200,000	2,800,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
		-	-	-	-	-	-
A.9	International Year of Sanitation	-	-	-	-	-	-
	Lumpsum In Banten (15 time x 6 pers x 1 day)	-	-	-	90.0	100,000	9,000,000
	Inland (15 time x 6 pers x 1 day)	-	-	-	90.0	150,000	13,500,000
	From Banten to Jakarta (2 time x 2 pers x 1 day)	-	-	-	4.0	300,000	1,200,000
	From Banten to Bogor (1 time x 8 pers x 1 day)	-	-	-	8.0	500,000	4,000,000
	Lumpsum In Bogor (1 time x 8 pers x 3 day)	-	-	-	24.0	600,000	14,400,000
		-	-	-	-	-	-
A.10	Elektrikal Monitoring (Coaching & Monitoring)	-	-	-	-	-	-
	To Pemda Banten (6 Pemda x 5 time x 1 pers)	-	-	-	30.0	100,000	3,000,000
	Lumpsum In Banten (6 Pemda x 5 time x 1 pers x 1day)	-	-	-	30.0	150,000	4,500,000
	To Pemda Jakarta (5 Pemda x 5 time x 1 pers)	-	-	-	25.0	300,000	7,500,000
	Lumpsum In Banten (5 Pemda x 5 time x 1 pers x 1day)	-	-	-	25.0	150,000	3,750,000
		-	-	-	-	-	-
2.7	LOKASI PNPM 2009	-	-	-	-	-	-
A.1	Duty Travel	-	-	-	-	-	-
1	Coordination For Central Office (KMW)	-	-	-	-	-	-
	<i>TOT Pemda Kab/Kota and City Coordinator/Askot In Banten</i>	-	-	-	-	-	-
	Kota Cilegon	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Kab Lebak	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	100,000	400,000
	Kab Pandeglang	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	100,000	400,000
	<i>TO Pemda Kota and City Coordinator In DKI Jakarta</i>	-	-	-	-	-	-
	Jakarta Timur	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	150,000	600,000
	Jakarta Utara	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	150,000	600,000
	Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	150,000	600,000
	Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	150,000	600,000
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	150,000	600,000
	SNVT DKI Jakarta	-	-	-	-	-	-
	Lumpsum (6 trip x 2 org x 1 day)	-	-	-	12.0	50,000	600,000
	Transport (6 trip x 2 org x 1 day)	-	-	-	12.0	150,000	1,800,000
		-	-	-	-	-	-
2	Coordination For City Coordinator To KMW	-	-	-	-	-	-
	Kota Cilegon	-	-	-	-	-	-
	Lumpsum (2 trip x 1 org x 1 day)	-	-	-	2.0	50,000	100,000
	Kab Lebak	-	-	-	-	-	-
	Lumpsum (2 trip x 1 org x 1 day)	-	-	-	2.0	50,000	100,000
	Transport (2 trip x 1 org x 1 day)	-	-	-	2.0	100,000	200,000
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (2 trip x 1 org x 1 day)	-	-	-	2.0	50,000	100,000
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (2 trip x 1 org x 1 day)	-	-	-	2.0	50,000	100,000
	Transport (2 trip x 1 org x 1 day)	-	-	-	2.0	100,000	200,000
	Jakarta Timur	-	-	-	-	-	-
	Lumpsum (2 trip x 1 org x 1 day)	-	-	-	2.0	50,000	100,000
	Transport (2 trip x 1 org x 1 day)	-	-	-	2.0	150,000	300,000
	Jakarta Utara	-	-	-	-	-	-
	Lumpsum (2 trip x 1 org x 1 day)	-	-	-	2.0	50,000	100,000
	Transport (2 trip x 1 org x 1 day)	-	-	-	2.0	150,000	300,000
	Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (2 trip x 1 org x 1 day)	-	-	-	2.0	50,000	100,000
	Transport (2 trip x 1 org x 1 day)	-	-	-	2.0	150,000	300,000
	Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (2 trip x 1 org x 1 day)	-	-	-	2.0	50,000	100,000
	Transport (2 trip x 1 org x 1 day)	-	-	-	2.0	150,000	300,000
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (2 trip x 1 org x 1 day)	-	-	-	2.0	50,000	100,000
	Transport (2 trip x 1 org x 1 day)	-	-	-	2.0	150,000	300,000
		-	-	-	-	-	-
A.2	UJI PETIK KMW	-	-	-	-	-	-
	Lokasi Lama PNPM 2007	-	-	-	-	-	-
	Lebak, Pandeglang, Serang, Cilegon	-	-	-	-	-	-
	Lumpsum (8 trip x 1 pers x 1 day)	-	-	-	8.0	50,000	400,000
	Transport (At Cost) (8 trip x 1 pers)	-	-	-	8.0	150,000	1,200,000
		-	-	-	-	-	-
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (8 trip x 1 pers x 1 day)	-	-	-	8.0	50,000	400,000
	Transport (At Cost) (8 trip x 1 pers)	-	-	-	8.0	150,000	1,200,000
		-	-	-	-	-	-
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (8 trip x 1 pers x 1 day)	-	-	-	8.0	50,000	400,000
	Transport (At Cost) (8 trip x 1 pers)	-	-	-	8.0	150,000	1,200,000
		-	-	-	-	-	-

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (6 trip x 1 pers x 1 day)	-	-	-	6.0	50,000	300,000
	Transport (At Cost) (6 trip x 1 pers)	-	-	-	6.0	400,000	2,400,000
		-	-	-	-	-	-
		-	-	-	-	-	-
A.3	UJI PETIK TA MK & IS KMW	-	-	-	-	-	-
	Lokasi Lama PNPM 2007	-	-	-	-	-	-
	Lebak, Pandeglang, Serang, Cilegon	-	-	-	-	-	-
	Lumpsum (8 trip x 2 pers x 1 day)	-	-	-	16.0	50,000	800,000
	Transport (At Cost) (8 trip x 2 pers)	-	-	-	16.0	150,000	2,400,000
		-	-	-	-	-	-
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (8 trip x 2 pers x 1 day)	-	-	-	16.0	50,000	800,000
	Transport (At Cost) (8 trip x 2 pers)	-	-	-	16.0	150,000	2,400,000
		-	-	-	-	-	-
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (8 trip x 2 pers x 1 day)	-	-	-	16.0	50,000	800,000
	Transport (At Cost) (8 trip x 2 pers)	-	-	-	16.0	150,000	2,400,000
		-	-	-	-	-	-
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (9 trip x 2 pers x 1 day)	-	-	-	18.0	50,000	900,000
	Transport (At Cost) (9 trip x 2 pers)	-	-	-	18.0	400,000	7,200,000
		-	-	-	-	-	-
A.4	UJI PETIK TIM KOORKOT	-	-	-	-	-	-
	By Korkot & Askot CD	-	-	-	-	-	-
	Lokasi Lama PNPM 2007	-	-	-	-	-	-
	Kab. Tangerang	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
		-	-	-	-	-	-
	Kab. Pandeglang	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
		-	-	-	-	-	-
	Kab. Lebak	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
		-	-	-	-	-	-
	Kota Tangerang	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
		-	-	-	-	-	-
	Serang	-	-	-	-	-	-
	Lumpsum (2 trip x 1 pers x 1 day)	-	-	-	2.0	50,000	100,000
		-	-	-	-	-	-
	Cilegon	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
		-	-	-	-	-	-
	Jakarta Timur	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
		-	-	-	-	-	-
	Jakarta Utara	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
		-	-	-	-	-	-
	Kepulauan Seribu	-	-	-	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	-	-	-	1.0	50,000	50,000
		-	-	-	-	-	-
	Jakarta Selatan	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
		-	-	-	-	-	-
	Jakarta Barat	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
		-	-	-	-	-	-
	Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	-	-	-	3.0	50,000	150,000
		-	-	-	-	-	-
A.5	UJI PETIK Ass. MK & IS Korkot	-	-	-	-	-	-
	Lokasi Lama PNPM 2007	-	-	-	-	-	-
	Kab. Tangerang, Kota Tangerang, Pandeglang, Lebak, Serang, Cilegon	-	-	-	-	-	-
	Lumpsum (25 trip x 2 pers x 1 day)	-	-	-	50.0	50,000	2,500,000
		-	-	-	-	-	-
	Jakarta Timur, Jakarta Selatan, Jakarta Utara, Jakarta Barat,	-	-	-	-	-	-
	Jakarta Pusat	-	-	-	-	-	-
	Lumpsum (24 trip x 2 pers x 1 day)	-	-	-	48.0	50,000	2,400,000
		-	-	-	-	-	-
A.6	UJI PETIK KMW	-	-	-	-	-	-
	Lokasi Baru PNPM 2008	-	-	-	-	-	-
	Cilegon	-	-	-	-	-	-
	Lumpsum (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
	Transport (At Cost) (5 trip x 1 pers)	-	-	-	5.0	100,000	500,000
		-	-	-	-	-	-
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (10 trip x 1 pers x 1 day)	-	-	-	10.0	50,000	500,000
	Transport (At Cost) (10 trip x 1 pers)	-	-	-	10.0	150,000	1,500,000
		-	-	-	-	-	-
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (15 trip x 1 pers x 1 day)	-	-	-	15.0	50,000	750,000
	Transport (At Cost) (15 trip x 1 pers)	-	-	-	15.0	400,000	6,000,000
		-	-	-	-	-	-
		-	-	-	-	-	-
A.7	UJI PETIK TA MK & IS KMW	-	-	-	-	-	-
	Lokasi Baru PNPM 2008	-	-	-	-	-	-
	Cilegon	-	-	-	-	-	-
	Lumpsum (5 trip x 2 pers x 1 day)	-	-	-	10.0	50,000	500,000
	Transport (At Cost) (5 trip x 2 pers)	-	-	-	10.0	150,000	1,500,000
		-	-	-	-	-	-
	Kab Tangerang	-	-	-	-	-	-
	Lumpsum (13 trip x 2 pers x 1 day)	-	-	-	26.0	50,000	1,300,000
	Transport (At Cost) (13 trip x 2 pers)	-	-	-	26.0	150,000	3,900,000
		-	-	-	-	-	-
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	Lumpsum (15 trip x 2 pers x 1 day)	-	-	-	30.0	50,000	1,500,000
	Transport (At Cost) (15 trip x 2 pers)	-	-	-	30.0	400,000	12,000,000
		-	-	-	-	-	-
A.8	UJI PETIK TIM KOORKOT	-	-	-	-	-	-
	By Korkot & Askot CD	-	-	-	-	-	-
	Lokasi Baru PNPM 2008	-	-	-	-	-	-
	Kab. Tangerang (Korkot)	-	-	-	-	-	-
	Lumpsum (10 trip x 1 pers x 1 day)	-	-	-	10.0	50,000	500,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
1	Jakarta Timur (Korkot)	-	-	-	-	-	-
	- Lumpsum (6 trip x 1 pers x 1 day)	-	-	-	6.0	50,000	300,000
	Jakarta Utara (Askot CD)	-	-	-	-	-	-
	- Lumpsum (5 trip x 1 pers x 1 day)	-	-	-	5.0	50,000	250,000
	Jakarta Selatan (Korkot)	-	-	-	-	-	-
	- Lumpsum (6 trip x 1 pers x 1 day)	-	-	-	6.0	50,000	300,000
	Jakarta Barat (Askot CD)	-	-	-	-	-	-
	- Lumpsum (6 trip x 1 pers x 1 day)	-	-	-	6.0	50,000	300,000
	Jakarta Pusat (Askot CD)	-	-	-	-	-	-
	- Lumpsum (6 trip x 1 pers x 1 day)	-	-	-	6.0	50,000	300,000
A.7	UJI PETIK Ass TA MK & Ass IS KMW	-	-	-	-	-	-
	Lokasi Baru PNPB 2008	-	-	-	-	-	-
	Cilegon	-	-	-	-	-	-
	- Lumpsum (5 trip x 2 pers x 1 day)	-	-	-	10.0	50,000	500,000
	Kab Tangerang	-	-	-	-	-	-
	- Lumpsum (20 trip x 2 pers x 1 day)	-	-	-	40.0	50,000	2,000,000
	Jakarta (Jakpus, Jaktim, Jakut, Jaksel, Jakbar)	-	-	-	-	-	-
	- Lumpsum (20 trip x 2 pers x 1 day)	-	-	-	40.0	50,000	2,000,000
A.8	Pelatihan Pra Tugas	-	-	-	-	-	-
	Lokasi Baru PNPB 2009	-	-	-	-	-	-
	Pemandu	-	-	-	-	-	-
	In Kab Lebak	-	-	-	-	-	-
	a From Serang to Kab Lebak (5 PN KMW Banten)	-	-	-	-	-	-
	- <i>Inland Travel in Banten (at cost)</i> (1trip x 5 pers)	-	-	-	5.0	50,000	250,000
	- <i>Accommodation (at cost)</i> (1trip x 5 persx 17 day)	-	-	-	85.0	160,000	13,610,000
	b From DKI to Kab Lebak (8 PN)	-	-	-	-	-	-
	- <i>Inland Travel (at cost)</i> (1trip x 8 pers)	-	-	-	8.0	100,000	800,000
	- <i>Accommodation (at cost)</i> (1trip x 8 persx 17 day)	-	-	-	136.0	160,000	21,760,000
	c Kab. Tangerang (4 PN)	-	-	-	-	-	-
	- <i>Inland Travel (at cost)</i> (1trip x 4 pers)	-	-	-	4.0	50,000	200,000
	- <i>Accommodation (at cost)</i> (1trip x 3 persx 17 day)	-	-	-	51.0	160,000	8,160,000
	d Kota. Tangerang (6 PN)	-	-	-	-	-	-
	- <i>Inland Travel (at cost)</i> (1trip x 6 pers)	-	-	-	6.0	50,000	300,000
	- <i>Accommodation (at cost)</i> (1trip x 6 persx 17 day)	-	-	-	102.0	160,000	16,320,000
	e Kota Cilegon (1 PN)	-	-	-	-	-	-
	- <i>Inland Travel (at cost)</i> (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- <i>Accommodation (at cost)</i> (1trip x 1 persx 17 day)	-	-	-	17.0	160,000	2,720,000
	f Kota Pandeglang (1 PN)	-	-	-	-	-	-
	- <i>Inland Travel (at cost)</i> (1trip x 1 pers)	-	-	-	1.0	50,000	50,000
	- <i>Accommodation (at cost)</i> (1trip x 1 persx 17 day)	-	-	-	17.0	160,000	2,720,000
	g Kab Lebak (1PN)	-	-	-	-	-	-
	- <i>Accommodation (at cost)</i> (1trip x 1 persx 17 day)	-	-	-	17.0	160,000	2,720,000
2.8	LOKASI PNPB 2009	-	-	-	-	-	-
A.1	Duty Travel	-	-	-	-	-	-
1	Coordination For Central Office (KMW)	-	-	-	-	-	-
	TO Pemda Kab/Kota and City Coordinator/Askot In Banten	-	-	-	-	-	-
	Kota Cilegon	-	-	-	-	-	-
	- Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Kab Lebak	-	-	-	-	-	-
	- Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	- Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	100,000	400,000
	Kab Pandeglang	-	-	-	-	-	-
	- Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	Kab Tangerang	-	-	-	-	-	-
	- Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	- Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	100,000	400,000
	Kota Tangerang	-	-	-	-	-	-
	- Lumpsum (2 trip x 2 org x 1 day)	-	-	-	4.0	50,000	200,000
	- Transport (2 trip x 2 org x 1 day)	-	-	-	4.0	100,000	400,000
	TO Pemda Kota and City Coordinator In DKI Jakarta, PPK Pusat	-	-	-	-	-	-
	Jakarta Timur	-	-	-	-	-	-
	- Lumpsum (3 trip x 7 org x 1 day)	-	-	-	21.0	50,000	1,050,000
	- Transport (3 trip x 7 org x 1 day)	-	-	-	21.0	150,000	3,150,000
	Jakarta Utara	-	-	-	-	-	-
	- Lumpsum (3 trip x 7 org x 1 day)	-	-	-	21.0	50,000	1,050,000
	- Transport (3 trip x 7 org x 1 day)	-	-	-	21.0	150,000	3,150,000
	Jakarta Selatan	-	-	-	-	-	-
	- Lumpsum (3 trip x 7 org x 1 day)	-	-	-	21.0	50,000	1,050,000
	- Transport (3 trip x 7 org x 1 day)	-	-	-	21.0	150,000	3,150,000
	Jakarta Pusat	-	-	-	-	-	-
	- Lumpsum (3 trip x 7 org x 1 day)	-	-	-	21.0	50,000	1,050,000
	- Transport (3 trip x 7 org x 1 day)	-	-	-	21.0	150,000	3,150,000
	Jakarta Barat	-	-	-	-	-	-
	- Lumpsum (3 trip x 7 org x 1 day)	-	-	-	21.0	50,000	1,050,000
	- Transport (3 trip x 7 org x 1 day)	-	-	-	21.0	150,000	3,150,000
	SNVT DKI Jakarta, KMP, PPK Pusat Jakarta	-	-	-	-	-	-
	- Lumpsum (3 trip x 7 org x 1 day)	-	-	-	21.0	50,000	1,050,000
	- Transport (3 trip x 7 org x 1 day)	-	-	-	21.0	150,000	3,150,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
1							
2	Coordination For City Coordinator To KMW						
	Kota Cilegon						
	Lumpsum (2 trip x 1 org x 1 day)				2.0	50,000	100,000
	Kab Lebak						
	Lumpsum (2 trip x 1 org x 1 day)				2.0	50,000	100,000
	Transport (2 trip x 1 org x 1 day)				2.0	100,000	200,000
	Kab Tangerang						
	Lumpsum (2 trip x 1 org x 1 day)				2.0	50,000	100,000
	Kota Tangerang						
	Lumpsum (2 trip x 1 org x 1 day)				2.0	50,000	100,000
	Transport (2 trip x 1 org x 1 day)				2.0	100,000	200,000
3	Pelatihan Madya 1						
	In Lebak						
	Pemandu						
	Kota Cilegon						
	Transport (at cost)	(1 time x 1 pers)			1.0	100,000	100,000
	Accommodation (at cost)	(1 time x 1 pers x 10 day)			10.0	160,000	1,600,000
	Kab Tangerang						
	Transport (at cost)	(1 time x 1 pers)			1.0	100,000	100,000
	Accommodation (at cost)	(1 time x 1 pers x 10 day)			10.0	160,000	1,600,000
	Kota Tangerang						
	Transport (at cost)	(1 time x 4 pers)			4.0	100,000	400,000
	Accommodation (at cost)	(1 time x 10 pers x 10 day)			100.0	160,000	16,000,000
	DKI Jakarta						
	Transport (at cost)	(1 time x 6 pers)			6.0	150,000	900,000
	Accommodation (at cost)	(1 time x 6 pers x 10 day)			60.0	160,000	9,600,000
	Peserta						
	From DKI Jakarta						
	Transport (at cost)	(1 time x 144 pers)			144.0	150,000	21,600,000
	From Kota/ Kab Tangerang/Cilegon/Serang						
	Transport (at cost)	(1 time x 50 pers)			50.0	100,000	5,000,000
4	Pelatihan Utama 1						
	In Lebak						
	Pemandu from KMW						
	Kab Tangerang						
	Transport (at cost)	(1 time x 1 pers)			1.0	100,000	100,000
	Accommodation (at cost)	(1 time x 1 pers x 4 day)			4.0	160,000	640,000
	Kota Tangerang						
	Transport (at cost)	(1 time x 4 pers)			4.0	100,000	400,000
	Accommodation (at cost)	(1 time x 4 pers x 4 day)			16.0	160,000	2,560,000
	DKI Jakarta						
	Transport (at cost)	(1 time x 6 pers)			6.0	150,000	900,000
	Accommodation (at cost)	(1 time x 6 pers x 4 day)			24.0	220,000	5,280,000
	Peserta						
	From DKI Jakarta						
	Transport (at cost)	(1 time x 63 pers)			63.0	150,000	9,450,000
	From Kota/ Kab Tangerang/Cilegon/Serang						
	Transport (at cost)	(1 time x 170 pers)			170.0	100,000	17,000,000
5	Basic Training 2 Facilitator						
	In Kab Lebak						
	Pemandu						
	From DKI to Kab Lebak (8 PN)						
	- Inland Travel (at cost)	(1trip x 6 pers)			6.0	100,000	600,000
	- Accommodation (at cost)	(1trip x 6 persx 8 day)			48.0	160,000	7,680,000
	Kab Tangerang (4 PN)						
	- Inland Travel (at cost)	(1trip x 3 pers)			3.0	50,000	150,000
	- Accommodation (at cost)	(1trip x 3 persx 8 day)			24.0	160,000	3,840,000
	Kota Tangerang (6 PN)						
	- Inland Travel (at cost)	(1trip x 2 pers)			2.0	50,000	100,000
	- Accommodation (at cost)	(1trip x 2 persx 8 day)			16.0	160,000	2,560,000
	Peserta						
	From DKI Jakarta						
	Transport (at cost)	(1 time x 152 pers)			152.0	150,000	22,800,000
	From Kota/ Kab Tangerang/Cilegon/Serang						
	Transport (at cost)	(1 time x 63 pers)			63.0	100,000	6,300,000
6	Basic Training 3 Facilitator						
	In Kab Lebak						
	Pemandu						
	From DKI to Kab Lebak (8 PN)						
	- Inland Travel (at cost)	(1trip x 6 pers)			6.0	100,000	600,000
	- Accommodation (at cost)	(1trip x 6 persx 9 day)			54.0	160,000	8,650,000
	Kab Tangerang (4 PN)						
	- Inland Travel (at cost)	(1trip x 3 pers)			3.0	50,000	150,000
	- Accommodation (at cost)	(1trip x 3 persx 9 day)			27.0	160,000	4,360,000
	Kota Tangerang (6 PN)						
	- Inland Travel (at cost)	(1trip x 2 pers)			2.0	50,000	100,000
	- Accommodation (at cost)	(1trip x 2 persx 9 day)			18.0	160,000	2,880,000
	Peserta						
	From DKI Jakarta						
	Transport (at cost)	(1trip x 152 pers)			152.0	150,000	22,800,000
	From Kota/ Kab Tangerang/Cilegon/Serang						
	Transport (at cost)	(1trip x 63 pers)			63.0	100,000	6,300,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	Ass. City Coordinator (DKI) (1 org x 6m2/org)+30m2 =36 m2 Kepulauan Seribu (June up to De	-	-	-	102.0	30,000	3,060,000
	Ass. City Coordinator (DKI) (1 org x 6m2/org)+30m2 =36 m2 Kepulauan Seribu (January up to	-	-	-	252.0	30,000	7,560,000
	Ass. City Coordinator (DKI) (1 org x 6m2/org)+30m2 =36 m2 Kepulauan Seribu (Juli, August 0	-	-	-	72.0	30,000	2,160,000
	Ass. City Coordinator (DKI) (1 org x 6m2/org)+30m2 =36 m2 Kepulauan Seribu (Sept 09)	-	-	-	36.0	30,000	1,080,000
	Ass. City Coordinator (DKI) (1 org x 6m2/org)+30m2 =36 m2 Kepulauan Seribu (Oct 09)	-	-	-	36.0	30,000	1,080,000
	Ass. City Coordinator (DKI) (1 org x 6m2/org)+ 30m2 =36 m2 Kepulauan Seribu (Nov 09)	-	-	-	36.0	30,000	1,080,000
		-	-	-	36.0	30,000	1,080,000
	City Coordinator (Banten) (6 org x 6m2/org)+30m2 =66m2 (Kota Baru/ Kota Serang)	-	-	-	198.0	30,000	5,940,000
	City Coordinator (Banten) (6 org x 6m2/org)+30m2 =66m2 (Kota Baru/ Kota Serang)	-	-	-	66.0	30,000	1,980,000
	City Coordinator (Banten) (6 org x 6m2/org)+30m2 =66m2 (Kota Baru/ Kota Serang)	-	-	-	66.0	30,000	1,980,000
	City Coordinator (Banten) (6 org x 6m2/org)+30m2 =66m2 (Kota Baru/ Kota Serang)	-	-	-	66.0	30,000	1,980,000
		-	-	-	66.0	30,000	1,980,000
	SUB TOTAL 2.5.						304,380,000.0
	2.6. Communication Cost						
	1. Central Office (Province)						
	- Telephone 2 line	4.0	4,000,000	16,000,000	4.5	4,000,000	18,000,000
	- Internet	4.0	200,000	800,000	4.5	200,000	900,000
	- Telephone 2 line	-	-	-	14.5	4,000,000	58,000,000
	- Telephone 2 line	-	-	-	7.0	4,000,000	28,000,000
	- Telephone 2 line	-	-	-	3.0	4,000,000	12,000,000
	- Telephone 2 line April 2009	-	-	-	1.0	4,000,000	4,000,000
	- Telephone 2 line May 2009	-	-	-	1.0	4,000,000	4,000,000
	- Telephone 2 line June 2009	-	-	-	1.0	4,000,000	4,000,000
	- Telephone 2 line (Juli, August 2009)	-	-	-	2.0	4,000,000	8,000,000
	- Telephone 2 line (Sept 2009)	-	-	-	1.0	4,000,000	4,000,000
	- Telephone 2 line (Oct 2009)	-	-	-	1.0	4,000,000	4,000,000
	- Telephone 2 line (Nov 2009)	-	-	-	1.0	4,000,000	4,000,000
		-	-	-	1.0	4,000,000	4,000,000
	- Internet	-	-	-	14.5	200,000	2,900,000
	- Internet	-	-	-	7.0	200,000	1,400,000
	- Internet	-	-	-	3.0	200,000	600,000
	- Internet April 2009	-	-	-	1.0	200,000	200,000
	- Internet May 2009	-	-	-	1.0	200,000	200,000
	- Internet June 2009	-	-	-	1.0	200,000	200,000
	- Internet Juli, August 2009	-	-	-	2.0	200,000	400,000
	- Internet Sept 2009	-	-	-	1.0	200,000	200,000
	- Internet Oct 2009	-	-	-	1.0	200,000	200,000
	- Internet Nov 2009	-	-	-	1.0	200,000	200,000
		-	-	-	1.0	200,000	200,000
		-	-	-	-	-	-
	2. City Coordinator/Asskot Office						
	- Telephone	12.0	260,000	3,120,000	49.5	260,000	12,870,000
	- Internet	12.0	125,000	1,500,000	49.5	125,000	6,187,500
	Banten Province PNP						
	- Telephone (6 Korkot/AssKot x 14.5 Month)	-	-	-	87.0	260,000	22,620,000
	- Telephone (6 Korkot/AssKot x 7 Month)	-	-	-	42.0	260,000	10,920,000
	- Telephone (6 Korkot/AssKot x 3 Month)	-	-	-	18.0	260,000	4,680,000
	- Telephone (6 Korkot/AssKot x 1 Month) April 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) May 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) June 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) Juli, August 2009	-	-	-	12.0	260,000	3,120,000
	- Telephone (6 Korkot/AssKot x 1 Month) Sept 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) Oct 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) Nov 2009	-	-	-	6.0	260,000	1,560,000
		-	-	-	-	-	-
	- Internet	-	-	-	105.0	125,000	13,125,000
	- Internet	-	-	-	24.0	125,000	3,000,000
	- Internet	-	-	-	72.0	125,000	9,000,000
	- Internet April 2009	-	-	-	6.0	125,000	750,000
	- Internet May 2009	-	-	-	6.0	125,000	750,000
	- Internet June 2009	-	-	-	6.0	125,000	750,000
	- Internet Juli, August 2009	-	-	-	12.0	125,000	1,500,000
	- Internet Sept 2009	-	-	-	6.0	125,000	750,000
	- Internet Oct 2009	-	-	-	6.0	125,000	750,000
	- Internet Nov 2009	-	-	-	6.0	125,000	750,000
		-	-	-	-	-	-
	DKI Jakarta Province PNP						
	- Telephone (5 Korkot/AssKot x 14.5 Month)	-	-	-	72.5	260,000	18,850,000
	- Telephone (6 Korkot/AssKot x 7 Month)	-	-	-	42.0	260,000	10,920,000
	- Telephone (6 Korkot/AssKot x 3 Month)	-	-	-	18.0	260,000	4,680,000
	- Telephone (6 Korkot/AssKot x 1 Month) April 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) May 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) June 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) Juli, August 2009	-	-	-	12.0	260,000	3,120,000
	- Telephone (6 Korkot/AssKot x 1 Month) Sept 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) Oct 2009	-	-	-	6.0	260,000	1,560,000
	- Telephone (6 Korkot/AssKot x 1 Month) Nov 2009	-	-	-	6.0	260,000	1,560,000
		-	-	-	-	-	-
	- Internet	-	-	-	72.5	125,000	9,062,500
	- Internet	-	-	-	42.0	125,000	5,250,000
	- Internet	-	-	-	18.0	125,000	2,250,000
	- Internet April 2009	-	-	-	6.0	125,000	750,000
	- Internet May 2009	-	-	-	6.0	125,000	750,000
	- Internet June 2009	-	-	-	6.0	125,000	750,000
	- Internet Juli, August 2009	-	-	-	12.0	125,000	1,500,000
	- Internet Sept 2009	-	-	-	6.0	125,000	750,000
	- Internet Oct 2009	-	-	-	6.0	125,000	750,000
	- Internet Nov 2009	-	-	-	6.0	125,000	750,000
		-	-	-	-	-	-
	- Telephone (1 AssKot x 9 Month)	-	-	-	9.0	260,000	2,340,000
	- Internet	-	-	-	9.0	125,000	1,125,000
		-	-	-	-	-	-
	SUB TOTAL 2.6.						333,440,000.0

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
2.7. Office Equipment							
1. Central Office (Province)							
- PC Computer + Modem P4 (3 unit) - Rental	12.0	156,000	1,872,000	13.5	156,000	2,106,000	
- PC Computer + Modem P4 (7 unit) - Rental	-	-	-	101.5	200,000	20,300,000	
- PC Computer + Modem P4 (7 unit) - Rental PNPm 2008	-	-	-	49.0	200,000	9,800,000	
- PC Computer + Modem P4 (7 unit) - Rental PNPm 2008	-	-	-	21.0	200,000	4,200,000	
- PC Computer + Modem P4 (7 unit) - Rental PNPm 2008 April 2009	-	-	-	7.0	200,000	1,400,000	
- PC Computer + Modem P4 (7 unit) - Rental PNPm 2008 May 2009	-	-	-	7.0	200,000	1,400,000	
- PC Computer + Modem P4 (7 unit) - Rental PNPm 2008 June 2009	-	-	-	7.0	200,000	1,400,000	
- PC Computer + Modem P4 (7 unit) - Rental PNPm 2008 July, August 2009	-	-	-	14.0	200,000	2,800,000	
- PC Computer + Modem P4 (7 unit) - Rental PNPm 2008 Sept 2009	-	-	-	7.0	200,000	1,400,000	
- PC Computer + Modem P4 (7 unit) - Rental PNPm 2008 Oct 2009	-	-	-	7.0	200,000	1,400,000	
- PC Computer + Modem P4 (7 unit) - Rental PNPm 2008 Nov 2009	-	-	-	7.0	200,000	1,400,000	
- Note Book (1unit) - Rental	4.0	250,000	1,000,000	4.5	250,000	1,125,000	
- Note Book (4unit) - Rental	-	-	-	58.0	250,000	14,500,000	
- Note Book (4unit) - Rental PNPm 2008	-	-	-	28.0	250,000	7,000,000	
- Note Book (4unit) - Rental PNPm 2008	-	-	-	12.0	250,000	3,000,000	
- Note Book (4unit) - Rental PNPm 2008 April 2009	-	-	-	4.0	250,000	1,000,000	
- Note Book (4unit) - Rental PNPm 2008 May 2009	-	-	-	4.0	250,000	1,000,000	
- Note Book (4unit) - Rental PNPm 2008 June 2009	-	-	-	4.0	250,000	1,000,000	
- Note Book (4unit) - Rental PNPm 2008 July August 2009	-	-	-	8.0	250,000	2,000,000	
- Note Book (4unit) - Rental PNPm 2008 Sept 2009	-	-	-	4.0	250,000	1,000,000	
- Note Book (4unit) - Rental PNPm 2008 Oct 2009	-	-	-	4.0	250,000	1,000,000	
- Note Book (4unit) - Rental PNPm 2008 Nov 2009	-	-	-	4.0	250,000	1,000,000	
- Printer (1 unit) - Rental	4.0	100,000	400,000	4.5	100,000	450,000	
- Printer (2 unit) - Rental	-	-	-	29.0	100,000	2,900,000	
- Printer (2 unit) - Rental PNPm 2008	-	-	-	14.0	100,000	1,400,000	
- Printer (2 unit) - Rental PNPm 2008	-	-	-	6.0	100,000	600,000	
- Printer (2 unit) - Rental PNPm 2008 April 2009	-	-	-	2.0	100,000	200,000	
- Printer (2 unit) - Rental PNPm 2008 May 2009	-	-	-	2.0	100,000	200,000	
- Printer (2 unit) - Rental PNPm 2008 June 2009	-	-	-	2.0	100,000	200,000	
- Printer (2 unit) - Rental PNPm 2008 July, August 2009	-	-	-	4.0	100,000	400,000	
- Printer (2 unit) - Rental PNPm 2008 Sept 2009	-	-	-	2.0	100,000	200,000	
- Printer (2 unit) - Rental PNPm 2008 Oct 2009	-	-	-	2.0	100,000	200,000	
- Printer (2 unit) - Rental PNPm 2008 Nov 2009	-	-	-	2.0	100,000	200,000	
- Printer Warna (1 unit) - Rental	4.0	100,000	400,000	4.5	100,000	450,000	
- Printer Warna (2 unit) - Rental	-	-	-	29.0	100,000	2,900,000	
- Printer Warna (2 unit) - Rental PNPm 2008	-	-	-	14.0	100,000	1,400,000	
- Printer Warna (2 unit) - Rental PNPm 2008	-	-	-	6.0	100,000	600,000	
- Printer Warna (2 unit) - Rental PNPm 2008 April 2009	-	-	-	2.0	100,000	200,000	
- Printer Warna (2 unit) - Rental PNPm 2008 May 2009	-	-	-	2.0	100,000	200,000	
- Printer Warna (2 unit) - Rental PNPm 2008 June 2009	-	-	-	2.0	100,000	200,000	
- Printer Warna (2 unit) - Rental PNPm 2008 July, August 2009	-	-	-	4.0	100,000	400,000	
- Printer Warna (2 unit) - Rental PNPm 2008 Sept 2009	-	-	-	2.0	100,000	200,000	
- Printer Warna (2 unit) - Rental PNPm 2008 Oct 2009	-	-	-	2.0	100,000	200,000	
- Printer Warna (2 unit) - Rental PNPm 2008 Nov 2009	-	-	-	2.0	100,000	200,000	
- Fotocopy - Rental	4.0	412,000	1,648,000	4.5	412,000	1,854,000	
- Fotocopy - Rental	-	-	-	14.5	500,000	7,250,000	
- Fotocopy - Rental	-	-	-	-	-	-	
- LCD - Rental	4.0	100,000	400,000	4.5	100,000	450,000	
- LCD - Rental	-	-	-	15.0	100,000	1,500,000	
- LCD - Rental PNPm 2008	-	-	-	7.0	100,000	700,000	
- LCD - Rental PNPm 2008	-	-	-	3.0	100,000	300,000	
- LCD - Rental PNPm 2008 April 2009	-	-	-	1.0	100,000	100,000	
- LCD - Rental PNPm 2008 May 2009	-	-	-	1.0	100,000	100,000	
- LCD - Rental PNPm 2008 June 2009	-	-	-	1.0	100,000	100,000	
- LCD - Rental PNPm 2008 July, August 2009	-	-	-	2.0	100,000	200,000	
- LCD - Rental PNPm 2008 Sept 2009	-	-	-	1.0	100,000	100,000	
- LCD - Rental PNPm 2008 Oct 2009	-	-	-	1.0	100,000	100,000	
- LCD - Rental PNPm 2008 Nov 2009	-	-	-	1.0	100,000	100,000	
- UPS (3 unit) - Rental	12.0	50,000	600,000	13.5	50,000	675,000	
- UPS (2 unit) - Rental	-	-	-	30.0	50,000	1,500,000	
- UPS (2 unit) - Rental PNPm 2008	-	-	-	14.0	50,000	700,000	
- UPS (2 unit) - Rental PNPm 2008	-	-	-	6.0	50,000	300,000	
- UPS (2 unit) - Rental PNPm 2008 April 2009	-	-	-	2.0	50,000	100,000	
- UPS (2 unit) - Rental PNPm 2008 May 2009	-	-	-	2.0	50,000	100,000	
- UPS (2 unit) - Rental PNPm 2008 June 2009	-	-	-	2.0	50,000	100,000	
- UPS (2 unit) - Rental PNPm 2008 July, August 2009	-	-	-	4.0	50,000	200,000	
- UPS (2 unit) - Rental PNPm 2008 Sept 2009	-	-	-	2.0	50,000	100,000	
- UPS (2 unit) - Rental PNPm 2008 Oct 2009	-	-	-	2.0	50,000	100,000	
- UPS (2 unit) - Rental PNPm 2008 Nov 2009	-	-	-	2.0	50,000	100,000	
2 City Coordinator Office							
- PC Computer + Modem (2 unit x 2 Korkot x 11 bin) + (2 Unit x 3 Asskot x 10 bin) + (2 unit x 6 Korko/Asskot X 8 bin) - Rental	24.0	200,000	4,800,000	99.0	200,000	19,800,000	
- Printer (1 unit) - rental	12.0	100,000	1,200,000	49.5	100,000	4,950,000	
- Fotocopy - adcost	12.0	500,000	6,000,000	49.5	500,000	24,750,000	
- UPS (2 unit) Rental	24.0	50,000	1,200,000	99.0	50,000	4,950,000	
Banten Province PNPm							
- Note Book (3 unit) - Rental	-	-	-	43.5	250,000	10,875,000	
- Note Book (2 unit) - Rental	-	-	-	14.0	250,000	3,500,000	
- Note Book (2 unit) - Rental PNPm 2009	-	-	-	6.0	250,000	1,500,000	
- Note Book (3 unit) - Rental PNPm 2009	-	-	-	-	250,000	-	
- Note Book (2 unit) - Rental PNPm 2009 April 2009	-	-	-	2.0	250,000	500,000	
- Note Book (3 unit) - Rental PNPm 2009 May 2009	-	-	-	3.0	250,000	750,000	
- Note Book (3 unit) - Rental PNPm 2009 June 2009	-	-	-	3.0	250,000	750,000	
- Note Book (3 unit) - Rental PNPm 2009 July, August 2009	-	-	-	6.0	250,000	1,500,000	
- Note Book (3 unit) - Rental PNPm 2009 Sept 2009	-	-	-	3.0	250,000	750,000	
- Note Book (3 unit) - Rental PNPm 2009 Oct 2009	-	-	-	3.0	250,000	750,000	
- Note Book (3 unit) - Rental PNPm 2009 Nov 2009	-	-	-	3.0	250,000	750,000	
- Note Book (3 unit) - Rental PNPm 2009 Nov 2009	-	-	-	3.0	250,000	750,000	

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	- PC Computer + Modem P4 (5 unit) - Rental (3 Korkot)	-	-	-	217.5	200,000	43,500,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot)	-	-	-	70.0	200,000	14,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot) PNP 2009	-	-	-	30.0	200,000	6,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (3 Korkot) PNP 2009	-	-	-	-	200,000	-
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot) PNP 2009	-	-	-	10.0	200,000	2,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (3 Korkot) PNP 2009	-	-	-	15.0	200,000	3,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (3 Korkot) PNP 2009 (June 2009)	-	-	-	15.0	200,000	3,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (3 Korkot) PNP 2009 (July, August 2009)	-	-	-	30.0	200,000	6,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (3 Korkot) PNP 2009 (Sept 2009)	-	-	-	15.0	200,000	3,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (3 Korkot) PNP 2009 (Oct 2009)	-	-	-	15.0	200,000	3,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (3 Korkot) PNP 2009 (Nov 2009)	-	-	-	15.0	200,000	3,000,000
		-	-	-	15.0	200,000	3,000,000
	- UPS (2 unit x 3 korkot) Rental	-	-	-	87.0	50,000	4,350,000
	- UPS (2 unit x 2 korkot) Rental	-	-	-	28.0	50,000	1,400,000
	- UPS (2 unit x 2 korkot) Rental PNP 2009	-	-	-	12.0	50,000	600,000
	- UPS (2 unit x 3 korkot) Rental PNP 2009	-	-	-	-	50,000	-
	- UPS (2 unit x 2 korkot) Rental PNP 2009	-	-	-	4.0	50,000	200,000
	- UPS (2 unit x 3 korkot) Rental PNP 2009	-	-	-	6.0	50,000	300,000
	- UPS (2 unit x 3 korkot) Rental PNP 2009 (June 2009)	-	-	-	6.0	50,000	300,000
	- UPS (2 unit x 3 korkot) Rental PNP 2009 (July, August 2009)	-	-	-	12.0	50,000	600,000
	- UPS (2 unit x 3 korkot) Rental PNP 2009 (Sept 2009)	-	-	-	6.0	50,000	300,000
	- UPS (2 unit x 3 korkot) Rental PNP 2009 (Oct 2009)	-	-	-	6.0	50,000	300,000
	- UPS (2 unit x 3 korkot) Rental PNP 2009 (Nov 2009)	-	-	-	6.0	50,000	300,000
		-	-	-	6.0	50,000	300,000
	- Printer (2 unit x 3 korkot) - rental	-	-	-	87.0	100,000	8,700,000
	- Printer (2 unit x 2 korkot) - rental	-	-	-	28.0	100,000	2,800,000
	- Printer (2 unit x 2 korkot) - rental PNP 2009	-	-	-	12.0	100,000	1,200,000
	- Printer (2 unit x 2 korkot) - rental PNP 2009	-	-	-	4.0	100,000	400,000
	- Printer (2 unit x 3 korkot) - rental PNP 2009 May 2009	-	-	-	6.0	100,000	600,000
	- Printer (2 unit x 3 korkot) - rental PNP 2009 June 2009	-	-	-	6.0	100,000	600,000
	- Printer (2 unit x 3 korkot) - rental PNP 2009 July, August 2009	-	-	-	12.0	100,000	1,200,000
	- Printer (2 unit x 3 korkot) - rental PNP 2009 Sept 2009	-	-	-	6.0	100,000	600,000
	- Printer (2 unit x 3 korkot) - rental PNP 2009 Oct 2009	-	-	-	6.0	100,000	600,000
	- Printer (2 unit x 3 korkot) - rental PNP 2009 Nov 2009	-	-	-	6.0	100,000	600,000
		-	-	-	6.0	100,000	600,000
	- PC Computer + Modem P4 (1 unit) - Rental (6 Ass. Korkot)	-	-	-	90.0	200,000	18,000,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot)	-	-	-	28.0	200,000	5,600,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot)	-	-	-	12.0	200,000	2,400,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot) April 2009	-	-	-	4.0	200,000	800,000
	- PC Computer + Modem P4 (1 unit) - Rental (3 Ass. Korkot) May 2009	-	-	-	3.0	200,000	600,000
	- PC Computer + Modem P4 (1 unit) - Rental (3 Ass. Korkot) June 2009	-	-	-	3.0	200,000	600,000
	- PC Computer + Modem P4 (1 unit) - Rental (3 Ass. Korkot) July, August 2009	-	-	-	6.0	200,000	1,200,000
	- PC Computer + Modem P4 (1 unit) - Rental (3 Ass. Korkot) Sept 2009	-	-	-	3.0	200,000	600,000
	- PC Computer + Modem P4 (1 unit) - Rental (3 Ass. Korkot) Oct 2009	-	-	-	3.0	200,000	600,000
	- PC Computer + Modem P4 (1 unit) - Rental (3 Ass. Korkot) Nov 2009	-	-	-	3.0	200,000	600,000
		-	-	-	3.0	200,000	600,000
	- UPS (1 unit x 6 Ass korkot) Rental	-	-	-	90.0	50,000	4,500,000
	- UPS (1 unit x 4 Ass korkot) Rental	-	-	-	28.0	50,000	1,400,000
	- UPS (1 unit x 4 Ass korkot) Rental PNP 2009	-	-	-	12.0	50,000	600,000
	- UPS (1 unit x 4 Ass korkot) Rental PNP 2009 April 2009	-	-	-	4.0	50,000	200,000
	- UPS (1 unit x 3 Ass korkot) Rental PNP 2009 May 2009	-	-	-	3.0	50,000	150,000
	- UPS (1 unit x 3 Ass korkot) Rental PNP 2009 June 2009	-	-	-	3.0	50,000	150,000
	- UPS (1 unit x 3 Ass korkot) Rental PNP 2009 July, August 2009	-	-	-	6.0	50,000	300,000
	- UPS (1 unit x 3 Ass korkot) Rental PNP 2009 Sept 2009	-	-	-	3.0	50,000	150,000
	- UPS (1 unit x 3 Ass korkot) Rental PNP 2009 Oct 2009	-	-	-	3.0	50,000	150,000
	- UPS (1 unit x 3 Ass korkot) Rental PNP 2009 Nov 2009	-	-	-	3.0	50,000	150,000
		-	-	-	3.0	50,000	150,000
	- Printer (1 unit x 6 Ass korkot) - rental	-	-	-	90.0	100,000	9,000,000
	- Printer (1 unit x 4 Ass korkot) - rental	-	-	-	28.0	100,000	2,800,000
	- Printer (1 unit x 4 Ass korkot) - rental PNP 2009	-	-	-	12.0	100,000	1,200,000
	- Printer (1 unit x 4 Ass korkot) - rental PNP 2009 April 2009	-	-	-	4.0	100,000	400,000
	- Printer (1 unit x 3 Ass korkot) - rental PNP 2009 May 2009	-	-	-	3.0	100,000	300,000
	- Printer (1 unit x 3 Ass korkot) - rental PNP 2009 June 2009	-	-	-	3.0	100,000	300,000
	- Printer (1 unit x 3 Ass korkot) - rental PNP 2009 July, August 2009	-	-	-	6.0	100,000	600,000
	- Printer (1 unit x 3 Ass korkot) - rental PNP 2009 Sept 2009	-	-	-	3.0	100,000	300,000
	- Printer (1 unit x 3 Ass korkot) - rental PNP 2009 Oct 2009	-	-	-	3.0	100,000	300,000
	- Printer (1 unit x 3 Ass korkot) - rental PNP 2009 Nov 2009	-	-	-	3.0	100,000	300,000
		-	-	-	3.0	100,000	300,000
	DKI Jakarta Province PNP	-	-	-	-	-	-
	- Note Book (1 unit) - Rental	-	-	-	14.5	250,000	3,625,000
	- Note Book (2 unit) - Rental	-	-	-	14.0	250,000	3,500,000
	- Note Book (2 unit) - Rental	-	-	-	6.0	250,000	1,500,000
	- Note Book (2 unit) - Rental PNP 2009	-	-	-	2.0	250,000	500,000
	- Note Book (2 unit) - Rental PNP 2009 May 2009	-	-	-	2.0	250,000	500,000
	- Note Book (2 unit) - Rental PNP 2009 June 2009	-	-	-	2.0	250,000	500,000
	- Note Book (2 unit) - Rental PNP 2009 July, August 2009	-	-	-	4.0	250,000	1,000,000
	- Note Book (2 unit) - Rental PNP 2009 Sept 2009	-	-	-	2.0	250,000	500,000
	- Note Book (2 unit) - Rental PNP 2009 Oct 2009	-	-	-	2.0	250,000	500,000
	- Note Book (2 unit) - Rental PNP 2009 Nov 2009	-	-	-	2.0	250,000	500,000
		-	-	-	2.0	250,000	500,000
	- PC Computer + Modem P4 (5 unit) - Rental (1 Korkot)	-	-	-	72.5	200,000	14,500,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot)	-	-	-	70.0	200,000	14,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot)	-	-	-	30.0	200,000	6,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot) PNP 2009	-	-	-	10.0	200,000	2,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot) PNP 2009 (May 2009)	-	-	-	10.0	200,000	2,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot) PNP 2009 (June 2009)	-	-	-	10.0	200,000	2,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot) PNP 2009 (July, August 2009)	-	-	-	20.0	200,000	4,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot) PNP 2009 (Sept 2009)	-	-	-	10.0	200,000	2,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot) PNP 2009 (Oct 2009)	-	-	-	10.0	200,000	2,000,000
	- PC Computer + Modem P4 (5 unit) - Rental (2 Korkot) PNP 2009 (Nov 2009)	-	-	-	10.0	200,000	2,000,000
		-	-	-	10.0	200,000	2,000,000
	- UPS (2 unit x 1 korkot) Rental	-	-	-	29.0	50,000	1,450,000
	- UPS (2 unit x 2 korkot) Rental	-	-	-	28.0	50,000	1,400,000
	- UPS (2 unit x 2 korkot) Rental	-	-	-	12.0	50,000	600,000
	- UPS (2 unit x 2 korkot) Rental PNP 2009	-	-	-	4.0	50,000	200,000
	- UPS (2 unit x 2 korkot) Rental PNP 2009 (May 2009)	-	-	-	4.0	50,000	200,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	- UPS (2 unit x 2 korkot) Rental PNPMP 2009 (June 2009)	-	-	-	4.0	50,000	200,000
	- UPS (2 unit x 2 korkot) Rental PNPMP 2009 (July, August 2009)	-	-	-	8.0	50,000	400,000
	- UPS (2 unit x 2 korkot) Rental PNPMP 2009 (Sept 2009)	-	-	-	4.0	50,000	200,000
	- UPS (2 unit x 2 korkot) Rental PNPMP 2009 (Oct 2009)	-	-	-	4.0	50,000	200,000
	- UPS (2 unit x 2 korkot) Rental PNPMP 2009 (Nov 2009)	-	-	-	4.0	50,000	200,000
	- Printer (2 unit x 1 korkot) - rental	-	-	-	29.0	100,000	2,900,000
	- Printer (2 unit x 2 korkot) - rental	-	-	-	28.0	100,000	2,800,000
	- Printer (2 unit x 2 korkot) - rental x 3 Month	-	-	-	12.0	100,000	1,200,000
	- Printer (2 unit x 2 korkot) - rental PNPMP 2009 x 1 Month	-	-	-	4.0	100,000	400,000
	- Printer (2 unit x 2 korkot) - rental PNPMP 2009 x 1 Month (May 2009)	-	-	-	4.0	100,000	400,000
	- Printer (2 unit x 2 korkot) - rental PNPMP 2009 x 1 Month (June 2009)	-	-	-	4.0	100,000	400,000
	- Printer (2 unit x 2 korkot) - rental PNPMP 2009 x 1 Month (July, August 2009)	-	-	-	8.0	100,000	800,000
	- Printer (2 unit x 2 korkot) - rental PNPMP 2009 x 1 Month (Sept 2009)	-	-	-	4.0	100,000	400,000
	- Printer (2 unit x 2 korkot) - rental PNPMP 2009 x 1 Month (Oct 2009)	-	-	-	4.0	100,000	400,000
	- Printer (2 unit x 2 korkot) - rental PNPMP 2009 x 1 Month (Nov 2009)	-	-	-	4.0	100,000	400,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot)	-	-	-	60.0	200,000	12,000,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot)	-	-	-	28.0	200,000	5,600,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot) x 3 Month	-	-	-	12.0	200,000	2,400,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot) PNPMP 2009	-	-	-	4.0	200,000	800,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot) PNPMP 2009 (May 2009)	-	-	-	4.0	200,000	800,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot) PNPMP 2009 (June 2009)	-	-	-	4.0	200,000	800,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot) PNPMP 2009 (July, August 2009)	-	-	-	8.0	200,000	1,600,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot) PNPMP 2009 (Sept 2009)	-	-	-	4.0	200,000	800,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot) PNPMP 2009 (Oct 2009)	-	-	-	4.0	200,000	800,000
	- PC Computer + Modem P4 (1 unit) - Rental (4 Ass. Korkot) PNPMP 2009 (Nov 2009)	-	-	-	4.0	200,000	800,000
	- UPS (1 unit x 5 Ass korkot) Rental	-	-	-	60.0	50,000	3,000,000
	- UPS (1 unit x 4 Ass korkot) Rental	-	-	-	28.0	50,000	1,400,000
	- UPS (1 unit x 4 Ass korkot) Rental	-	-	-	12.0	50,000	600,000
	- UPS (1 unit x 4 Ass korkot) Rental PNPMP 2009	-	-	-	4.0	50,000	200,000
	- UPS (1 unit x 4 Ass korkot) Rental PNPMP 2009 (May 2009)	-	-	-	4.0	50,000	200,000
	- UPS (1 unit x 4 Ass korkot) Rental PNPMP 2009 (June 2009)	-	-	-	4.0	50,000	200,000
	- UPS (1 unit x 4 Ass korkot) Rental PNPMP 2009 (July, August 2009)	-	-	-	8.0	50,000	400,000
	- UPS (1 unit x 4 Ass korkot) Rental PNPMP 2009 (Sept 2009)	-	-	-	4.0	50,000	200,000
	- UPS (1 unit x 4 Ass korkot) Rental PNPMP 2009 (Oct 2009)	-	-	-	4.0	50,000	200,000
	- UPS (1 unit x 4 Ass korkot) Rental PNPMP 2009 (Nov 2009)	-	-	-	4.0	50,000	200,000
	- Printer (1 unit x 5 Ass korkot) - rental	-	-	-	60.0	100,000	6,000,000
	- Printer (1 unit x 4 Ass korkot) - rental	-	-	-	28.0	100,000	2,800,000
	- Printer (1 unit x 4 Ass korkot) - rental	-	-	-	12.0	100,000	1,200,000
	- Printer (1 unit x 4 Ass korkot) - rental PNPMP 2009	-	-	-	4.0	100,000	400,000
	- Printer (1 unit x 4 Ass korkot) - rental PNPMP 2009 (May 2009)	-	-	-	4.0	100,000	400,000
	- Printer (1 unit x 4 Ass korkot) - rental PNPMP 2009 (June 2009)	-	-	-	4.0	100,000	400,000
	- Printer (1 unit x 4 Ass korkot) - rental PNPMP 2009 (July, August 2009)	-	-	-	8.0	100,000	800,000
	- Printer (1 unit x 4 Ass korkot) - rental PNPMP 2009 (Sept 2009)	-	-	-	4.0	100,000	400,000
	- Printer (1 unit x 4 Ass korkot) - rental PNPMP 2009 (Oct 2009)	-	-	-	4.0	100,000	400,000
	- Printer (1 unit x 4 Ass korkot) - rental PNPMP 2009 (Nov 2009)	-	-	-	4.0	100,000	400,000
	- PC Computer + Modem P4 (1 unit) - Rental (1 Ass. Korkot)	-	-	-	9.0	200,000	1,800,000
	- UPS (1 unit x 1 Ass korkot) Rental	-	-	-	9.0	50,000	450,000
	- Printer (1 unit x 1 Ass korkot) - rental	-	-	-	9.0	100,000	900,000
	TOTAL 2.7.			19,520,000.0			495,560,000.0
2.8.	Utilities Expenses						
1.	Central Office (Province)						
	- Office Supply	4.0	750,000	3,000,000	4.5	750,000	3,375,000
	- Office Supply	-	-	-	14.5	750,000	10,875,000
	- Office Supply	-	-	-	7.0	750,000	5,250,000
	- Office Supply	-	-	-	3.0	750,000	2,250,000
	- Office Supply	-	-	-	1.0	750,000	750,000
	- Office Supply (May 2009)	-	-	-	1.0	750,000	750,000
	- Office Supply (June 2009)	-	-	-	1.0	750,000	750,000
	- Office Supply (July, August 2009)	-	-	-	2.0	750,000	1,500,000
	- Office Supply (Sept 2009)	-	-	-	1.0	750,000	750,000
	- Office Supply (Oct 2009)	-	-	-	1.0	750,000	750,000
	- Office Supply (Nov 2009)	-	-	-	1.0	750,000	750,000
	- Computer Supply (tonner, dll)	4.0	750,000	3,000,000	4.5	750,000	3,375,000
	- Computer Supply (tonner, dll)	-	-	-	14.5	750,000	10,875,000
	- Computer Supply (tonner, dll)	-	-	-	7.0	750,000	5,250,000
	- Computer Supply (tonner, dll)	-	-	-	3.0	750,000	2,250,000
	- Computer Supply (tonner, dll)	-	-	-	1.0	750,000	750,000
	- Computer Supply (tonner, dll) (May 2009)	-	-	-	1.0	750,000	750,000
	- Computer Supply (tonner, dll) (June 2009)	-	-	-	1.0	750,000	750,000
	- Computer Supply (tonner, dll) (July, August 2009)	-	-	-	2.0	750,000	1,500,000
	- Computer Supply (tonner, dll) (Sept 2009)	-	-	-	1.0	750,000	750,000
	- Computer Supply (tonner, dll) (Oct 2009)	-	-	-	1.0	750,000	750,000
	- Computer Supply (tonner, dll) (Nov 2009)	-	-	-	1.0	750,000	750,000
	- Office Running Cost	4.0	750,000	3,000,000	4.5	750,000	3,375,000
	- Office Running Cost	-	-	-	14.5	750,000	10,875,000
	- Office Running Cost	-	-	-	7.0	750,000	5,250,000
	- Office Running Cost	-	-	-	3.0	750,000	2,250,000
	- Office Running Cost	-	-	-	1.0	750,000	750,000
	- Office Running Cost (May 2009)	-	-	-	1.0	750,000	750,000
	- Office Running Cost (June 2009)	-	-	-	1.0	750,000	750,000
	- Office Running Cost (July, August 2009)	-	-	-	2.0	750,000	1,500,000
	- Office Running Cost (Sept 2009)	-	-	-	1.0	750,000	750,000
	- Office Running Cost (Oct 2009)	-	-	-	1.0	750,000	750,000
	- Office Running Cost (Nov 2009)	-	-	-	1.0	750,000	750,000
	TOTAL 1.			9,000,000.0			85,500,000.0

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
2.	City Coordinator						
	(2 karkot x 11 bln)+(3 Askot x 10 bln)+(6 karkot/Askot x 8 bln)						
	- Office Supply	12.0	200,000	2,400,000	49.5	200,000	9,900,000
	- Computer Supply (tonner, dll).	12.0	200,000	2,400,000	49.5	200,000	9,900,000
	- Office Running Cost	12.0	200,000	2,400,000	49.5	200,000	9,900,000
	Banten Province PNPM						
	City Coordinator (3 city coordinator x 14,5 bulan)						
	- Foto Copy Supply	-	-	-	43.5	200,000	8,700,000
	- Foto Copy Supply (Kab dan Kota Tangerang)	-	-	-	14.0	200,000	2,800,000
	- Foto Copy Supply (2 Karkot PNPM 2009)	-	-	-	6.0	200,000	1,200,000
	- Foto Copy Supply (2 Karkot PNPM 2009)	-	-	-	2.0	200,000	400,000
	- Foto Copy Supply (3 Karkot PNPM 2009) May 2009	-	-	-	3.0	200,000	600,000
	- Foto Copy Supply (3 Karkot PNPM 2009) June 2009	-	-	-	3.0	200,000	600,000
	- Foto Copy Supply (3 Karkot PNPM 2009) July, August 2009	-	-	-	6.0	200,000	1,200,000
	- Foto Copy Supply (3 Karkot PNPM 2009) Sept 2009	-	-	-	3.0	200,000	600,000
	- Foto Copy Supply (3 Karkot PNPM 2009) Oct 2009	-	-	-	3.0	200,000	600,000
	- Foto Copy Supply (3 Karkot PNPM 2009) Nov 2009	-	-	-	3.0	200,000	600,000
	- Office Supply	-	-	-	43.5	200,000	8,700,000
	- Office Supply (Kab dan Kota Tangerang)	-	-	-	14.0	200,000	2,800,000
	- Office Supply (2 Karkot PNPM 2009)	-	-	-	6.0	200,000	1,200,000
	- Office Supply (2 Karkot PNPM 2009)	-	-	-	2.0	200,000	400,000
	- Office Supply (3 Karkot PNPM 2009) (May 2009)	-	-	-	3.0	200,000	600,000
	- Office Supply (3 Karkot PNPM 2009) (June 2009)	-	-	-	3.0	200,000	600,000
	- Office Supply (3 Karkot PNPM 2009) (July, August 2009)	-	-	-	6.0	200,000	1,200,000
	- Office Supply (3 Karkot PNPM 2009) (Sept 2009)	-	-	-	3.0	200,000	600,000
	- Office Supply (3 Karkot PNPM 2009) (Oct 2009)	-	-	-	3.0	200,000	600,000
	- Office Supply (3 Karkot PNPM 2009) (Nov 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll)	-	-	-	43.5	200,000	8,700,000
	- Computer Supply (tonner, dll)	-	-	-	14.0	200,000	2,800,000
	- Computer Supply (tonner, dll) 2 karkot PNPM 2009	-	-	-	6.0	200,000	1,200,000
	- Computer Supply (tonner, dll) 2 karkot PNPM 2009	-	-	-	2.0	200,000	400,000
	- Computer Supply (tonner, dll) 3 karkot PNPM 2009 (May 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll) 3 karkot PNPM 2009 (June 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll) 3 karkot PNPM 2009 (July, August 2009)	-	-	-	6.0	200,000	1,200,000
	- Computer Supply (tonner, dll) 3 karkot PNPM 2009 (Sept 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll) 3 karkot PNPM 2009 (Oct 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll) 3 karkot PNPM 2009 (Nov 2009)	-	-	-	3.0	200,000	600,000
	- Office Running Cost	-	-	-	43.5	200,000	8,700,000
	- Office Running Cost	-	-	-	14.0	200,000	2,800,000
	- Office Running Cost (2 Karkot PNPM 2009)	-	-	-	6.0	200,000	1,200,000
	- Office Running Cost (2 Karkot PNPM 2009)	-	-	-	2.0	200,000	400,000
	- Office Running Cost (3 Karkot PNPM 2009) (May 2009)	-	-	-	3.0	200,000	600,000
	- Office Running Cost (3 Karkot PNPM 2009) (June 2009)	-	-	-	3.0	200,000	600,000
	- Office Running Cost (3 Karkot PNPM 2009) (July, August 2009)	-	-	-	6.0	200,000	1,200,000
	- Office Running Cost (3 Karkot PNPM 2009) (Sept 2009)	-	-	-	3.0	200,000	600,000
	- Office Running Cost (3 Karkot PNPM 2009) (Oct 2009)	-	-	-	3.0	200,000	600,000
	- Office Running Cost (3 Karkot PNPM 2009) (Nov 2009)	-	-	-	3.0	200,000	600,000
	Ass City Coordinator (6 Ass. city coordinator x 14,5 bulan)						
	- Foto Copy Supply	-	-	-	87.0	200,000	17,400,000
	- Foto Copy Supply (4 Askot CD)	-	-	-	28.0	200,000	5,600,000
	- Foto Copy Supply (4 Askot CD) PNPM 2009	-	-	-	12.0	200,000	2,400,000
	- Foto Copy Supply (4 Askot CD) PNPM 2009	-	-	-	4.0	200,000	800,000
	- Foto Copy Supply (3 Askot CD) PNPM 2009 (May 2009)	-	-	-	3.0	200,000	600,000
	- Foto Copy Supply (3 Askot CD) PNPM 2009 (June 2009)	-	-	-	3.0	200,000	600,000
	- Foto Copy Supply (3 Askot CD) PNPM 2009 (July, August 2009)	-	-	-	6.0	200,000	1,200,000
	- Foto Copy Supply (3 Askot CD) PNPM 2009 (Sept 2009)	-	-	-	3.0	200,000	600,000
	- Foto Copy Supply (3 Askot CD) PNPM 2009 (Oct 2009)	-	-	-	3.0	200,000	600,000
	- Foto Copy Supply (3 Askot CD) PNPM 2009 (Nov 2009)	-	-	-	3.0	200,000	600,000
	- Office Supply	-	-	-	87.0	200,000	17,400,000
	- Office Supply	-	-	-	28.0	200,000	5,600,000
	- Office Supply 4 Asskot PNPM 2009	-	-	-	12.0	200,000	2,400,000
	- Office Supply 4 Asskot PNPM 2009	-	-	-	4.0	200,000	800,000
	- Office Supply 3 Asskot PNPM 2009 (May 2009)	-	-	-	3.0	200,000	600,000
	- Office Supply 3 Asskot PNPM 2009 (June 2009)	-	-	-	3.0	200,000	600,000
	- Office Supply 3 Asskot PNPM 2009 (July, August 2009)	-	-	-	6.0	200,000	1,200,000
	- Office Supply 3 Asskot PNPM 2009 (Sept 2009)	-	-	-	3.0	200,000	600,000
	- Office Supply 3 Asskot PNPM 2009 (Oct 2009)	-	-	-	3.0	200,000	600,000
	- Office Supply 3 Asskot PNPM 2009 (Nov 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll)	-	-	-	87.0	200,000	17,400,000
	- Computer Supply (tonner, dll)	-	-	-	28.0	200,000	5,600,000
	- Computer Supply (tonner, dll) 4 Asskot PNPM 2009	-	-	-	12.0	200,000	2,400,000
	- Computer Supply (tonner, dll) 4 Asskot PNPM 2009	-	-	-	4.0	200,000	800,000
	- Computer Supply (tonner, dll) 3 Asskot PNPM 2009 (May 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll) 3 Asskot PNPM 2009 (June 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll) 3 Asskot PNPM 2009 (July, August 2009)	-	-	-	6.0	200,000	1,200,000
	- Computer Supply (tonner, dll) 3 Asskot PNPM 2009 (Sept 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll) 3 Asskot PNPM 2009 (Oct 2009)	-	-	-	3.0	200,000	600,000
	- Computer Supply (tonner, dll) 3 Asskot PNPM 2009 (Nov 2009)	-	-	-	3.0	200,000	600,000
	DKI Jakarta Province PNPM						
	City Coordinator (1 city coordinator x 14,5 bulan)						
	- Foto Copy Supply	-	-	-	38.5	200,000	7,700,000
	- Foto Copy Supply (2 karkot)	-	-	-	14.0	200,000	2,800,000
	- Foto Copy Supply (2 Karkot PNPM 2009)	-	-	-	6.0	200,000	1,200,000
	- Foto Copy Supply (2 Karkot PNPM 2009)	-	-	-	2.0	200,000	400,000
	- Foto Copy Supply (2 Karkot PNPM 2009) (May 2009)	-	-	-	2.0	200,000	400,000
	- Foto Copy Supply (2 Karkot PNPM 2009) (June 2009)	-	-	-	2.0	200,000	400,000
	- Foto Copy Supply (2 Karkot PNPM 2009) (July, August 2009)	-	-	-	4.0	200,000	800,000
	- Foto Copy Supply (2 Karkot PNPM 2009) (Sept 2009)	-	-	-	2.0	200,000	400,000
	- Foto Copy Supply (2 Karkot PNPM 2009) (Oct 2009)	-	-	-	2.0	200,000	400,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	- Foto Copy Supply (2 Korkot PNPm 2009) (Nov 2009)				2.0	200,000	400,000
	- Office Supply	-	-	-	38.5	200,000	7,700,000
	- Office Supply	-	-	-	14.0	200,000	2,800,000
	- Office Supply (2 Korkot PNPm 2009)	-	-	-	4.0	200,000	800,000
	- Office Supply (2 Korkot PNPm 2009)	-	-	-	2.0	200,000	400,000
	- Office Supply (2 Korkot PNPm 2009) (May 2009)	-	-	-	2.0	200,000	400,000
	- Office Supply (2 Korkot PNPm 2009) (June 2009)	-	-	-	2.0	200,000	400,000
	- Office Supply (2 Korkot PNPm 2009) (July, August 2009)	-	-	-	4.0	200,000	800,000
	- Office Supply (2 Korkot PNPm 2009) (Sept 2009)	-	-	-	2.0	200,000	400,000
	- Office Supply (2 Korkot PNPm 2009) (Oct 2009)	-	-	-	2.0	200,000	400,000
	- Office Supply (2 Korkot PNPm 2009) (Nov 2009)				2.0	200,000	400,000
	- Computer Supply (tonner, dll)	-	-	-	38.5	200,000	7,700,000
	- Computer Supply (tonner, dll)	-	-	-	14.0	200,000	2,800,000
	- Computer Supply (tonner, dll), 2 korkot PNPm 2009	-	-	-	6.0	200,000	1,200,000
	- Computer Supply (tonner, dll), 2 korkot PNPm 2009	-	-	-	2.0	200,000	400,000
	- Computer Supply (tonner, dll), 2 korkot PNPm 2009 (May 2009)	-	-	-	2.0	200,000	400,000
	- Computer Supply (tonner, dll), 2 korkot PNPm 2009 (June 2009)	-	-	-	2.0	200,000	400,000
	- Computer Supply (tonner, dll), 2 korkot PNPm 2009 (July, August 2009)	-	-	-	4.0	200,000	800,000
	- Computer Supply (tonner, dll), 2 korkot PNPm 2009 (Sept 2009)	-	-	-	2.0	200,000	400,000
	- Computer Supply (tonner, dll), 2 korkot PNPm 2009 (Oct 2009)	-	-	-	2.0	200,000	400,000
	- Computer Supply (tonner, dll), 2 korkot PNPm 2009 (Nov 2009)				2.0	200,000	400,000
	- Office Running Cost	-	-	-	38.5	200,000	7,700,000
	- Office Running Cost	-	-	-	14.0	200,000	2,800,000
	- Office Running Cost, 2 korkot PNPm 2009	-	-	-	6.0	200,000	1,200,000
	- Office Running Cost, 2 korkot PNPm 2009	-	-	-	2.0	200,000	400,000
	- Office Running Cost, 2 korkot PNPm 2009 (May 2009)	-	-	-	2.0	200,000	400,000
	- Office Running Cost, 2 korkot PNPm 2009 (June 2009)	-	-	-	2.0	200,000	400,000
	- Office Running Cost, 2 korkot PNPm 2009 (July, August 2009)	-	-	-	4.0	200,000	800,000
	- Office Running Cost, 2 korkot PNPm 2009 (Sept 2009)	-	-	-	2.0	200,000	400,000
	- Office Running Cost, 2 korkot PNPm 2009 (Oct 2009)	-	-	-	2.0	200,000	400,000
	- Office Running Cost, 2 korkot PNPm 2009 (Nov 2009)				2.0	200,000	400,000
	Ass City Coordinator (4 Ass. city coordinator x 14,5 bulan)				-	-	-
	- Foto Copy Supply	-	-	-	58.0	200,000	11,600,000
	- Foto Copy Supply (4 Askot CD x 7 month)	-	-	-	28.0	200,000	5,600,000
	- Foto Copy Supply (4 Askot CD) PNPm 2009	-	-	-	12.0	200,000	2,400,000
	- Foto Copy Supply (4 Askot CD) PNPm 2009	-	-	-	4.0	200,000	800,000
	- Foto Copy Supply (4 Askot CD) PNPm 2009 (May 2009)	-	-	-	4.0	200,000	800,000
	- Foto Copy Supply (4 Askot CD) PNPm 2009 (June 2009)	-	-	-	4.0	200,000	800,000
	- Foto Copy Supply (4 Askot CD) PNPm 2009 (July, August 2009)	-	-	-	8.0	200,000	1,600,000
	- Foto Copy Supply (4 Askot CD) PNPm 2009 (Sept 2009)	-	-	-	4.0	200,000	800,000
	- Foto Copy Supply (4 Askot CD) PNPm 2009 (Oct 2009)	-	-	-	4.0	200,000	800,000
	- Foto Copy Supply (4 Askot CD) PNPm 2009 (Nov 2009)				4.0	200,000	800,000
	- Office Supply	-	-	-	4.0	200,000	800,000
	- Office Supply	-	-	-	58.0	200,000	11,600,000
	- Office Supply	-	-	-	28.0	200,000	5,600,000
	- Office Supply 4 Asskot PNPm 2009	-	-	-	12.0	200,000	2,400,000
	- Office Supply 4 Asskot PNPm 2009	-	-	-	4.0	200,000	800,000
	- Office Supply 4 Asskot PNPm 2009 (May 2009)	-	-	-	4.0	200,000	800,000
	- Office Supply 4 Asskot PNPm 2009 (June 2009)	-	-	-	4.0	200,000	800,000
	- Office Supply 4 Asskot PNPm 2009 (July, August 2009)	-	-	-	8.0	200,000	1,600,000
	- Office Supply 4 Asskot PNPm 2009 (Sept 2009)	-	-	-	4.0	200,000	800,000
	- Office Supply 4 Asskot PNPm 2009 (Oct 2009)	-	-	-	4.0	200,000	800,000
	- Office Supply 4 Asskot PNPm 2009 (Nov 2009)				4.0	200,000	800,000
	- Computer Supply (tonner, dll)	-	-	-	58.0	200,000	11,600,000
	- Computer Supply (tonner, dll)	-	-	-	28.0	200,000	5,600,000
	- Computer Supply (tonner, dll), 4 Asskot PNPm 2009	-	-	-	12.0	200,000	2,400,000
	- Computer Supply (tonner, dll), 4 Asskot PNPm 2009	-	-	-	4.0	200,000	800,000
	- Computer Supply (tonner, dll), 4 Asskot PNPm 2009 (May 2009)	-	-	-	4.0	200,000	800,000
	- Computer Supply (tonner, dll), 4 Asskot PNPm 2009 (June 2009)	-	-	-	4.0	200,000	800,000
	- Computer Supply (tonner, dll), 4 Asskot PNPm 2009 (July, August 2009)	-	-	-	8.0	200,000	1,600,000
	- Computer Supply (tonner, dll), 4 Asskot PNPm 2009 (Sept 2009)	-	-	-	4.0	200,000	800,000
	- Computer Supply (tonner, dll), 4 Asskot PNPm 2009 (Oct 2009)	-	-	-	4.0	200,000	800,000
	- Computer Supply (tonner, dll), 4 Asskot PNPm 2009 (Nov 2009)				4.0	200,000	800,000
	Ass City Coordinator (1 Ass. city coordinator x 9 bulan)				-	-	-
	- Foto Copy Supply	-	-	-	9.0	200,000	1,800,000
	- Office Supply	-	-	-	9.0	200,000	1,800,000
	- Computer Supply (tonner, dll)	-	-	-	9.0	200,000	1,800,000
	TOTAL 2						340,900,000.0
	TOTAL 2.8						16,200,000.0
	2.9 Recruitment of Fasilitator						
	a. Pre Rekrutmen Fasilitator	-	-	-	-	-	-
	Annoucement by local Media	-	-	-	1.0	5,000,000	5,000,000
	Selection of Administration	-	-	-	1.0	1,500,000	1,500,000
	b. Selection for Fasilitator (125 % x Number of Fasilitator 201)	-	-	-	-	-	-
	Psycho Test	-	-	-	251.3	200,000	50,250,000
	Test Potential Academic	-	-	-	251.3	200,000	50,250,000
	c. Pre Rekrutmen Fasilitator DKI Stage 2	-	-	-	-	-	-
	Annoucement by local Media	-	-	-	-	-	-
	Selection of Administration	-	-	-	1.0	1,500,000	1,500,000
	d. Selection for Fasilitator (125 % x Number of Fasilitator 50) Stage 3	-	-	-	-	-	-
	Psycho Test	-	-	-	62.5	200,000	12,500,000
	Test Potential Academic	-	-	-	62.5	200,000	12,500,000
	e. Pre Rekrutmen Fasilitator PNPm 2008	-	-	-	-	-	-
	Annoucement by local Media	-	-	-	1.0	5,000,000	5,000,000
	Selection of Administration	-	-	-	1.0	1,500,000	1,500,000
	f. Selection for Fasilitator (125 % x Number of Fasilitator 156)	-	-	-	-	-	-
	Psycho Test	-	-	-	195.0	200,000	39,000,000
	Test Potential Academic	-	-	-	195.0	200,000	39,000,000
	g. Pre Rekrutmen Fasilitator PNPm 2008	-	-	-	-	-	-
	Annoucement by local Media	-	-	-	1.0	5,000,000	5,000,000
	Selection of Administration	-	-	-	1.0	1,500,000	1,500,000
	h. Selection for Fasilitator (125 % x Number of Fasilitator 265)	-	-	-	-	-	-
	Psycho Test	-	-	-	331.0	200,000	66,200,000
	Test Potential Academic	-	-	-	331.0	200,000	66,200,000
	TOTAL 2.9						356,900,000.0
	2.10. Reporting Cost						
	Inception Report (1 x (10 eks + 2 eks + 11 eks))	23.0	25,000	575,000	-	-	-
	Monthly Report (5 x (10 eks + 2 eks + 11 Kab/Kota))	33.0	20,000	664,000	50.0	20,000	996,000
	Monthly Report (20 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	529.0	20,000	10,580,000
	Monthly Report (2 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	46.0	20,000	920,000

NO.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
	Monthly Report (2 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	46.0	20,000	920,000
	Monthly Report (2 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	23.0	20,000	460,000
	Monthly Report (2 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	23.0	20,000	460,000
	Monthly Report (2 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	23.0	20,000	460,000
	Monthly Report (2 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	23.0	20,000	460,000
	Monthly Report (2 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	23.0	20,000	460,000
	Quarterly Report (3 x (10 eks + 2 eks + 11 Kab/Kota))	23.0	40,000	920,000	46.0	40,000	1,840,000
	Quarterly Report (6 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	138.0	40,000	5,520,000
	Quarterly Report (1 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	23.0	40,000	960,000
	Quarterly Report (1 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	23.0	40,000	920,000
	Quarterly Report (1 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	23.0	40,000	920,000
	Quarterly Report (1 x (10 eks + 2 eks + 11 Kab/Kota))	-	-	-	23.0	40,000	920,000
	Draft Final Report (1 x (10 eks Proyek))	-	-	-	10.0	80,000	800,000
	Final Report & Summary (1 x (10 eks + 2 eks + 11 eks Kota/kab))	-	-	-	23.0	100,000	2,300,000
	Special Report (5x (23 eks))	-	-	-	10.0	50,000	500,000
	- Evaluasi BKM	-	-	-	115.0	50,000	5,750,000
	- Evaluasi Faskel	-	-	-	115.0	50,000	5,750,000
	- Evaluasi KSM	-	-	-	115.0	50,000	5,750,000
	Buku Profil BKM Prop Banten (5 eks Propinsi + 6 eks Kota/Kab	-	-	-	35.0	86,500	3,027,500
	Buku Profil BKM Prop DKI Jakarta (5 eks propinsi + 5 eks Kota/Kab	-	-	-	30.0	82,000	2,460,000
	Special Report (16 x (10 eks))	-	-	-	-	-	-
	Inception Report PNPM (1 x (10 eks + 2 eks + 11 eks))	-	-	-	23.0	25,000	575,000
	PNPM	-	-	-	138.0	20,000	2,760,000
	Draft Final Report PNPM (1 x (10 eks))	-	-	-	10.0	80,000	800,000
	Final Report PNPM (1 x (10 eks +2 eks + 11 eks))	-	-	-	23.0	100,000	2,300,000
	Tranning	-	-	-	310.0	50,000	15,500,000
	Workshop	-	-	-	115.0	50,000	5,750,000
	Training New Facilitator PNPM 2008	-	-	-	23.0	50,000	1,150,000
	Training New Facilitator PNPM 2009	-	-	-	23.0	50,000	1,150,000
	Training Madya 1, Utama 1, Basic 2, TOT PNPM 2009	-	-	-	40.0	50,000	2,000,000
	TOTAL 2.10.			2,159,000.0			85,118,500.0
	TOTAL REIMBURSABLE			373,454,000.0			5,106,573,500.0

III. MISCELLANEOUS EXPENSES

No.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
3.1.	REMUNERATION FOR FOR FASILITATOR KELURAHAN						
1	- Senior Fasilitator Kelurahan (14 Man x 6 month) Banten	28	2,000,000	56,000,000	56	2,000,000	112,000,000
	- Fasilitator Kelurahan CD (9 man x 4 month) Banten	-	1,500,000	-	36	1,500,000	54,000,000
	- Fasilitator Kelurahan Teknik (9 man x 4 month) Banten	-	-	-	5	1,500,000	6,750,000
	- Fasilitator Kelurahan EKO (14 man x 7 month) Banten	42	1,500,000	63,000,000	56	1,500,000	84,000,000
	- Transportation Cost for Faskel (46 Man) for Banten	70	550,000	38,500,000	184	550,000	101,200,000
	- Operational Cost Faskel based on Kelurahan (46 Man) for Banten	70	150,000	10,500,000	184	150,000	27,600,000
2	- Senior Fasilitator Kelurahan (13 Man x 4 month) DKI	-	-	-	20	2,000,000	40,000,000
	- Fasilitator Kelurahan CD (6 man x 4 month) DKI	-	-	-	3	2,000,000	5,000,000
	- Fasilitator Kelurahan teknik (11 man x 4 month) DKI	-	-	-	-	-	-
	- Fasilitator Kelurahan EKO (13 man x 4 month) DKI	-	-	-	-	-	-
	- Operational Cost Faskel based on Kelurahan (43 prs x 4 month) for DKI	-	-	-	20	150,000	3,000,000
	- Transportation Cost for Faskel (43 Man) For DKI	-	-	-	3	150,000	375,000
		-	-	-	20	550,000	11,000,000
		-	-	-	3	550,000	1,375,000
	TOTAL 3.1.			168,000,000			547,650,000
3.2.	WORK SHOPS						
3.2.1.	- Lokakarya In City/Kab Level for Exit DKI						
	- Walikota/Bupati = 5 org						
	- Dinas 6 org x 5 Dinas = 30 org						
	- PJOK 1 x 48 Kec = 48 org						
	- Camat 1 x 48 Kec = 48 org						
	- Bappeda Kota/Kab 1 org x 5 Kota = 5 org						
	- DPRD Kota/Kab 1 org x 5 Kota = 5 org						
	- Tokoh Masy 3 org x 5 Kota = 15 org						
	- PPK 1 org x 5 Kota = 5 org						
	- TKPKD 1 org x 5 Kota = 5 org						
	- FKA BKM Kota/Kab 2 org x 5 Kota = 10 org						
	- Anggota BKM 1 org x 240 Kota = 240 org						
	Jumlah = 416 org						
	- Lokakarya In Province Level for Exit DKI				31	100,000	3,100,000
	- Gubernur = 1 org						
	- Walikota/Bupati 1 org x 5 Kota = 5 org						
	- DPRD Kota/Kab 2 org x 5 Kota = 10 org						
	- Bappeda Kota/Kab 1 org x 5 Kota = 5 org						
	- KPK Province = 1 org						
	- SNVT Province = 1 org						
	- Dinas Province = 2 org						
	- Bappeda Province = 1 org						
	- DPRD Province = 2 org						
	- Propinent People = 3 org						
	Jumlah = 31 org						
	- Lokakarya for Program Replikasi, Channelling, Paket and ND in City/Kab Level for Banten				426	100,000	42,600,000
	- Walikota/Bupati = 6 org						
	- Dinas 6 org x 5 Dinas = 30 org						
	- PJOK 1 x 66 Kec = 66 org						
	- Camat 1 x 66 Kec = 66 org						
	- Bappeda Kota/Kab 1 org x 6 Kota = 6 org						
	- DPRD Kota/Kab 1 org x 6 Kota = 6 org						
	- Tokoh Masy 3 org x 6 Kota = 18 org						
	- PPK 1 org x 6 Kota = 6 org						
	- TKPKD 1 org x 6 Kota = 6 org						
	- FKA BKM Kota/Kab 2 org x 6 Kota = 12 org						
	- Anggota BKM 1 org x 279 Kota = 279 org						
	Jumlah = 501 org						
	- Lokakarya for Program Replikasi, Channelling, Paket and ND in Province Level Banten				30	100,000	3,000,000
3.2.2.	PROVINCIAL PACKAGE (PNPM) (BANTEN)						
	- Provincial Orientation Workshop : 1 time x 100 pers x 1 day x 1 Province Banten				100	200,000	20,000,000
	- Press Conference x Province (10 pers x 1 Province)				10	500,000	5,000,000
	KOTA / KABUPATEN PACKAGE						
1	Daerah Orientation Workshop :1 time x 60 pers x 1 day x 1 Kab Tangerang				60	200,000	12,000,000
2	Kecamatan Orientation Workshop : 1 time x 50 pers x 1 day x 5 kecamatan (PNPM Baru)				250	75,000	18,750,000
3	Press Conference x kota/kab (5 pers x 6 Kab/Kota)				30	500,000	15,000,000
	- Workshop on Role Function: 1 time x 60 pers x 1 day x 6 kab/kota				-	-	-
3.2.3.	PROVINCIAL PACKAGE (PNPM) (DKI JAKARTA)						
	- Provincial Orientation Workshop : 1 time x 100 pers x 1 day x 1 Province DKI				100	200,000	20,000,000
	- Press Conference x Province (10 pers x 1 Province)				10	500,000	5,000,000
	KOTA / KABUPATEN PACKAGE						
1	Daerah Orientation Workshop :1 time x 60 pers x 1 day x 5 Kota				300	200,000	60,000,000
2	Kecamatan Orientation Workshop : 1 time x 50 pers x 1 day x 24 kecamatan (PNPM Baru)				-	-	-
3	Press Conference x kota/kab (5 pers x 5 Kab/Kota)				25	500,000	12,500,000
	- Workshop on Role Function: 1 time x 60 pers x 1 day x 5 kab/kota				-	-	-
	TOTAL 3.2.1, 3.2.2 & 3.2.3 WORK SHOP						216,950,000

No.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
3.3.	TRAINING						
3.3.1	Training						
	Training for Tim Faskel Pendampingan Lanjutan (1 tm x 3 day x (Faskel+Asko)	-	-	-	153	150,000	22,950,000
	Training for BKM, UP & Relawan (1 tm x 2 day x 20 man/kel x 279 kelurahan Banten)	-	-	-	16,740	10,000	167,400,000
3.3.2	Coaching						
	- Coaching of KMW (8 tm x (TA+Askot) x 2 day)	-	-	-	240	50,000	12,000,000
	- Coaching of KMW for ND (1 tm x (TA+Askot) x 2 day)	-	-	-	-	-	-
	- Coaching Tim Faskel Pendampingan Lanjutan (8 tm x faskel x 2 day)	-	-	-	816	50,000	40,800,000
	- Coaching Tim Faskel ND (3 tm x 4 faskel x 2 day)	-	-	-	-	50,000	-
	- Coaching of BKM, UP & relawan (8 tm x 5 man/Kelurahan x 2 day)	-	-	-	22,320	5,000	111,600,000
	- Coaching of BKM, UP & relawan for ND (3 tm x 4 BKM x 2 day x 5 org)	-	-	-	-	-	-
	- Lokalth Pemda (3 tm x 15 man/Pemda x 2 day)	-	-	-	540	100,000	54,000,000
	- Coaching of KBP (5 tm x 20 man/Pemda x 1 day)	-	-	-	600	63,750	38,250,000
	TOTAL 3.3.1 + 3.3.2						447,000,000
3.3.3	Training New & Existing Location PNPB (BANTEN AND DKI)						
	- Pre Assignment training for new Askot/Korkot/TA (24 persons x1 timex 8 days)	-	-	-	192	200,000	38,400,000
	- Modul for training for new Askot/Korkot/TA (24 persons)	-	-	-	24	50,000	1,200,000
	- Pre Assignment training for new fac (102x1,10 % facilitators1 timex12days) stage 1	-	-	-	1,346	150,000	201,960,000
	- Modul for training for new fac (102x1,10 % facilitators1 time) stage 1	-	-	-	112	50,000	5,610,000
	- Pre Assignment training for new fac (99x1,10 % facilitators1 timex12days) stage 2	-	-	-	1,307	150,000	196,020,000
	- Modul for training for new fac (99x1,10 % facilitators1 time) stage 2	-	-	-	109	50,000	5,445,000
	TOTAL 3.3.3						448,635,000
3.3.4	Training and Coaching Existing Location PNPB (BANTEN)						
	Pemda Existing Location (BANTEN)						
	- "Lokalth" of Orientation (6 Pemda x 20 pers x 2 day)	-	-	-	240	200,000	48,000,000
	- Modul "Lokalth" of Orientation (6 Pemda x 20 pers x 1 tm)	-	-	-	120	50,000	6,000,000
	- Coaching KBP (6 Pemda x 20 pers x 5 tm x 1 day)	-	-	-	600	50,000	30,000,000
	- Modul Coaching KBP (6 Pemda x 20 pers x 5 tm)	-	-	-	600	25,000	15,000,000
	Asskot/Korkot/TA and Facilitator						
	- Training of SIM, Web ((7 TA + 4 korkot + 32 askot +81 faskel) x 1 tm x 1 day)	-	-	-	124	150,000	18,600,000
	- Modul Training of SIM, Web (7 TA + 4 korkot + 32 askot +81 faskel)	-	-	-	124	25,000	3,100,000
	- Coaching Faskel and Askot Ekonomi ((19 faskel + 7 Askot Eko) x 1 tm x 3 day)	-	-	-	108	50,000	5,400,000
	- Modul Coaching Faskel and Askot Ekonomi ((19 faskel + 7 Askot Eko)	-	-	-	36	25,000	900,000
	- Coaching Faskel and Askot Infrastructur ((19 faskel + 7 Askot Infra) x 1 tm x 3 day)	-	-	-	108	50,000	5,400,000
	- Modul Coaching Faskel and Askot Infrastructur ((19 faskel + 7 Askot Infra)	-	-	-	36	25,000	900,000
	- Coaching Askot Urban Planner ((4 Askot UrPlan) x 1 tm x 3 day)	-	-	-	12	50,000	600,000
	- Modul Coaching Askot Urban Planner (4 Askot Urplan)	-	-	-	4	25,000	100,000
	- Coaching Askot Asmandat (4 Askot Asman) x 1 tm x 1 day)	-	-	-	4	50,000	200,000
	- Modul Coaching Askot Asmandat (4 Askot Asman)	-	-	-	4	25,000	100,000
	- Coaching Faskel "Penguatan Kelembagaan and PJM Prinangis (81 faskel x 1 tm x 2 day)	-	-	-	162	50,000	8,100,000
	- Modul Coaching Faskel "Penguatan Kelembagaan and PJM Prinangis (81 faskel)	-	-	-	81	25,000	2,025,000
	- Coaching Faskel "Sosial Marketing and Proposal Application (81 faskel x 1 tm x 1 day)	-	-	-	81	50,000	4,050,000
	- Modul Coaching Faskel "Sosial Marketing and Proposal Application (81 faskel)	-	-	-	81	25,000	2,025,000
	- Coaching Faskel "BLM PNPB, Transparance and Akuntabilititas (81 faskel x 1 tm x 1 day)	-	-	-	81	50,000	4,050,000
	- Modul Coaching Faskel "BLM PNPB, Transparance and Akuntabilititas ((81 faskel)	-	-	-	81	25,000	2,025,000
	- Coaching Faskel Participatory Monev and PPM (81 faskel x 1 tm x 1 day)	-	-	-	81	50,000	4,050,000
	- Modul Coaching Faskel Participatory Monev and PPM (81 faskel)	-	-	-	81	25,000	2,025,000
	- Coaching Faskel "Musrebang" (81 faskel x 1 tm x 1 day)	-	-	-	81	50,000	4,050,000
	- Modul Coaching Faskel "Musrebang" (81 faskel)	-	-	-	81	25,000	2,025,000
	- Coaching Faskel "Media Warga" (81 faskel x 1 tm x 3 day)	-	-	-	243	50,000	12,150,000
	- Modul Coaching Faskel Community Media (81 faskel)	-	-	-	81	25,000	2,025,000
	- Coaching Faskel Community disaster manajemen (81 faskel x 1 tm x 2 day)	-	-	-	162	50,000	8,100,000
	- Modul Coaching Faskel Community disaster manajemen (81 faskel)	-	-	-	81	25,000	2,025,000
3.3.5	Training and Coaching New Location PNPB (New Facilitator)						
	Pemda New Location (BANTEN PROVINCE)						
	- "Lokalth" of Orientation (6 Pemda x 20 pers x 2 day)	-	-	-	-	-	-
	- Modul "Lokalth" of Orientation (6 Pemda x 20 pers x 1 tm)	-	-	-	-	-	-
	- Coaching KBP (6 Pemda x 20 pers x 5 tm x 1 day)	-	-	-	-	-	-
	- Modul Coaching KBP (6 Pemda x 20 pers x 5 tm)	-	-	-	-	-	-
	Asskot/Korkot/TA and Facilitator						
	- TOT for Facilitators to train com volunteer and Askot (1 x 4 days x (85 faskel)	-	-	-	340	150,000	51,000,000
	- Modul TOT for Facilitators to train com volunteer (85 pers)	-	-	-	85	50,000	4,250,000
	- Coaching Community self survey (1 tm x 8 days x 85 Faskel New PNPB)	-	-	-	680	150,000	102,000,000
	- Modul Coaching Community self survey (85 Faskel New PNPB)	-	-	-	85	25,000	2,125,000
	- Training of SIM, Web (85 faskel x 1 tm x 1 day)	-	-	-	85	150,000	12,750,000
	- Modul Training of SIM, Web (85 faskel)	-	-	-	85	25,000	2,125,000
	- Coaching Sosial Mapping (1 tm x 2 days x 85 Faskel New PNPB)	-	-	-	170	50,000	8,500,000
	- Modul Coaching Sosial Mapping (85 Faskel New PNPB)	-	-	-	85	25,000	2,125,000
	- Coaching Conduct Sosiaisation (1 tm x 1 days x 85 Faskel New PNPB)	-	-	-	85	50,000	4,250,000
	- Modul Coaching Conduct Sosiaisation (85 Faskel New PNPB)	-	-	-	85	25,000	2,125,000
	- Coaching RKM (1 tm x 1 days x 85 Faskel New PNPB)	-	-	-	85	50,000	4,250,000
	- Modul Coaching RKM (1 tm x 1 days x 85 Faskel New PNPB)	-	-	-	85	25,000	2,125,000
	- Coaching "Refleksi Kemiskinan" (1 tm x 1 days x 85 Faskel New PNPB)	-	-	-	85	50,000	4,250,000
	- Modul Coaching "Refleksi Kemiskinan" (85 Faskel New PNPB)	-	-	-	85	25,000	2,125,000
	- Coaching "Pembangunan BKM" (1 tm x 2 days x 85 Faskel New PNPB)	-	-	-	170	50,000	8,500,000
	- Modul Coaching "Pembangunan BKM" (85 Faskel New PNPB)	-	-	-	85	25,000	2,125,000
	- Coaching "PJM" (1 tm x 2 days x 85 Faskel New PNPB)	-	-	-	170	50,000	8,500,000
	- Modul Coaching "PJM" (1 tm x 2 days x 85 Faskel New PNPB)	-	-	-	85	25,000	2,125,000

No.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
- Coaching "KSM" (1 tm x 2 days x 85 Faskel New PNPM)	-	-	-	170	50,000	8,500,000	
- Modul Coaching "KSM" (1 tm x 2 days x 85 Faskel New PNPM)	-	-	-	85	25,000	2,125,000	
- Coaching Faskel "BLM PNPM, Transparancy and Akuntabelitas (85 faskel x 1 tm x 1 day)	-	-	-	85	50,000	4,250,000	
- Modul Coaching Faskel "BLM PNPM, Transparancy and Akuntabelitas (85 faskel)	-	-	-	85	25,000	2,125,000	
- Coaching Faskel Participatory Monev and PPM (85 faskel x 1 tm x 1 day)	-	-	-	85	50,000	4,250,000	
- Modul Coaching Faskel Participatory Monev and PPM (85 faskel)	-	-	-	85	25,000	2,125,000	
- Coaching Faskel Transparancy and Akuntabelitas (85 faskel x 1 tm x 1 day)	-	-	-	85	50,000	4,250,000	
- Modul Coaching Faskel Transparancy and Akuntabelitas (85 faskel)	-	-	-	85	25,000	2,125,000	
- Coaching Faskel "Musrebang" (85 faskel x 1 tm x 1 day)	-	-	-	85	50,000	4,250,000	
- Modul Coaching Faskel "Musrebang" (85 faskel)	-	-	-	85	25,000	2,125,000	
- Coaching Faskel "Media Warga" (85 faskel x 1 tm x 3 day)	-	-	-	255	50,000	12,750,000	
- Modul Coaching Faskel Community Media (85 faskel)	-	-	-	85	25,000	2,125,000	
- Coaching Faskel Community disaster manajemen (85 faskel x 1 tm x 2 day)	-	-	-	170	50,000	8,500,000	
- Modul Coaching Faskel Community disaster manajemen (85 faskel)	-	-	-	85	25,000	2,125,000	
- Coaching Faskel Ekonomi (17 faskel x 1 tm x 3 day)	-	-	-	51	50,000	2,550,000	
- Modul Coaching Faskel Ekonomi (17 faskel)	-	-	-	17	25,000	425,000	
- Coaching Faskel Infrastructur (17 faskel x 1 tm x 3 day)	-	-	-	51	50,000	2,550,000	
- Modul Coaching Faskel Infrastructur (17 faskel)	-	-	-	17	25,000	425,000	
3.3.6 Training and Coaching New Location PNPM (New Facilitator)							
Pemda New Location (DKI JAKARTA)							
- Training for Pemda DKI (5 Pemda x 20 pers x 2 day)	-	-	-	-	-	-	
- Modul "Lokalisasi" of Orientation (5 Pemda x 20 pers x 1 tm)	-	-	-	-	-	-	
- Coaching KBP (5 Pemda x 20 pers x 5 tm x 1 day)	-	-	-	-	-	-	
- Modul Coaching KBP (5 Pemda x 20 pers x 5 tm)	-	-	-	-	-	-	
Asskot/Korkot/TA and Facilitator							
- Pre Assignment training for new fac (50x1,10 % facilitatorsx1 timex12days) stage 3	-	-	-	660	150,000	99,000,000	
- Modul for training for new fac (50x1,10 % facilitatorsx1 time) stage 3	-	-	-	55	50,000	2,750,000	
- TOT for Facilitators to train com volunteer and Askot (1 x 4 days x (84 faskel + 9 askot)	-	-	-	372	150,000	55,800,000	
- Modul TOT for Facilitators to train com volunteer (93 pers)	-	-	-	93	50,000	4,650,000	
- Coaching Community self survey (1 tm x 8 days x 84 Faskel New PNPM)	-	-	-	672	150,000	100,800,000	
- Modul Coaching Community self survey (84 Faskel New PNPM)	-	-	-	84	25,000	2,100,000	
- Training of SIM, Web (84 faskel x 1 tm x 1 day)	-	-	-	84	150,000	12,600,000	
- Modul Training of SIM, Web (84 faskel)	-	-	-	84	25,000	2,100,000	
- Coaching Sosial Mapping (1 tm x 2 days x 84 Faskel New PNPM)	-	-	-	168	50,000	8,400,000	
- Modul Coaching Sosial Mapping (84 Faskel New PNPM)	-	-	-	84	25,000	2,100,000	
- Coaching Conduct Sosia:isation (1 tm x 1 days x 84 Faskel New PNPM)	-	-	-	84	50,000	4,200,000	
- Modul Coaching Conduct Sosia:isation (84 Faskel New PNPM)	-	-	-	84	25,000	2,100,000	
- Coaching RKM (1 tm x 1 days x 84 Faskel New PNPM)	-	-	-	84	50,000	4,200,000	
- Modul Coaching RKM (1 tm x 1 days x 84 Faskel New PNPM)	-	-	-	84	25,000	2,100,000	
- Coaching "Refleksi Kemiskinan" (1 tm x 1 days x 84 Faskel New PNPM)	-	-	-	84	50,000	4,200,000	
- Modul Coaching "Refleksi Kemiskinan" (84 Faskel New PNPM)	-	-	-	84	25,000	2,100,000	
- Coaching "Pembangunan BKM" (1 tm x 2 days x 84 Faskel New PNPM)	-	-	-	168	50,000	8,400,000	
- Modul Coaching "Pembangunan BKM" (84 Faskel New PNPM)	-	-	-	84	25,000	2,100,000	
- Coaching "PJM" (1 tm x 2 days x 84 Faskel New PNPM)	-	-	-	168	50,000	8,400,000	
- Modul Coaching "PJM" (1 tm x 2 days x 84 Faskel New PNPM)	-	-	-	84	25,000	2,100,000	
- Coaching "KSM" (1 tm x 2 days x 84 Faskel New PNPM)	-	-	-	168	50,000	8,400,000	
- Modul Coaching "KSM" (1 tm x 2 days x 84 Faskel New PNPM)	-	-	-	84	25,000	2,100,000	
- Coaching Faskel "BLM PNPM, Transparancy and Akuntabelitas (84 faskel x 1 tm x 1 day)	-	-	-	84	50,000	4,200,000	
- Modul Coaching Faskel "BLM PNPM, Transparancy and Akuntabelitas (84 faskel)	-	-	-	84	25,000	2,100,000	
- Coaching Faskel Participatory Monev and PPM (84 faskel x 1 tm x 1 day)	-	-	-	84	50,000	4,200,000	
- Modul Coaching Faskel Participatory Monev and PPM (84 faskel)	-	-	-	84	25,000	2,100,000	
- Coaching Faskel Transparancy and Akuntabelitas (84 faskel x 1 tm x 1 day)	-	-	-	84	50,000	4,200,000	
- Modul Coaching Faskel Transparancy and Akuntabelitas (84 faskel)	-	-	-	84	25,000	2,100,000	
- Coaching Faskel "Musrebang" (84 faskel x 1 tm x 1 day)	-	-	-	84	50,000	4,200,000	
- Modul Coaching Faskel "Musrebang" (84 faskel)	-	-	-	84	25,000	2,100,000	
- Coaching Faskel "Media Warga" (84 faskel x 1 tm x 3 day)	-	-	-	252	50,000	12,600,000	
- Modul Coaching Faskel Community Media (84 faskel)	-	-	-	84	25,000	2,100,000	
- Coaching Faskel Community disaster manajemen (84 faskel x 1 tm x 2 day)	-	-	-	168	50,000	8,400,000	
- Modul Coaching Faskel Community disaster manajemen (84 faskel)	-	-	-	84	25,000	2,100,000	
- Coaching Faskel and Askot Ekonomi (18 faskel x 1 tm x 3 day)	-	-	-	54	50,000	2,700,000	
- Modul Coaching Faskel and Askot Ekonomi (18 faskel)	-	-	-	18	25,000	450,000	
- Coaching Faskel and Askot Infrastructur (18 faskel x 1 tm x 3 day)	-	-	-	54	50,000	2,700,000	
- Modul Coaching Faskel and Askot Infrastructur (18 faskel)	-	-	-	18	25,000	450,000	
3.3.7 Pemandu Nasional (Cluster di Jakarta)							
- TOT 3 : 1) PS, 2) BKM, 3) Transparan & Akuntabilitas, 4) Monev Partisipatif & PPM 5) Media Warga (1 tm x 7 day x 51 pers)	-	-	-	357	350,000	124,950,000	
- Modul (51 pers)	-	-	-	51	250,000	12,750,000	
- TOT : 1) KBK, 2) PJM Ponangkis, 3) KSM, 4) BLM, 5) Musrebang(1 tm x 4 day x 51 pers)	-	-	-	204	350,000	71,400,000	
- Modul (51 pers)	-	-	-	51	200,000	10,200,000	
- TOT : Community disaster Management, Community data inventory (1 tm x 4 day x 51 pers)	-	-	-	-	-	-	
- Modul (51 pers)	-	-	-	-	-	-	
Kit training production							
- Media Bantu Fasilitasi dan Buku Seri PNPM-P2KP (117 New Facilitator + (5 x 164 New Kel/Desa))	-	-	-	937	120,000	112,440,000	
3.3.8 Training for New Fac PNPM 2008							
- Pre Assignment training for new fac (156 x 1,10 % facilitators x 1 time x 14 days)	-	-	-	2,408	150,000	361,200,000	

No.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
3.3.19	TOT Pemandu Nasional						
	- TOT Basic Training 3 for Facilitator (1 time x 3 day x 22 pers)				66	250,000	16,500,000
	Modul BKM + Modul Peldas 3				5,980	150	897,000
	Jild Modul BKM + Modul Peldas 3				20	7,000	140,000
	- TOT Madya 1 for Facilitator (1 time x 3 day x 23 pers)				69	250,000	17,250,000
	Modul Madya 1				11,040	150	1,656,000
	Jild ModulMadya 1				23	7,000	161,000
	- TOT Utama 1 for Facilitator (1 time x 2 day x 40 pers)				80	250,000	20,000,000
	Modul Utama 1				5,600	150	840,000
	Jild ModulMadya 1				40	7,000	280,000
	TOTAL 3.3.4						4,747,064,000
	TOTAL 3.3 TRAINING						5,642,699,000
3.4.	SOSIALIZATION						
1	Pengembangan Media Warga (1 Materi x 1 paket x 11 Kota/Kab)						
2	Pedoman Khusus ND ((30 exp x 2 Kota/Kab) + (10 Exp x 1 Prov) + (2 Exp x 4 kec)) x 1 tema						
3	Poster (3 seri x ((25 Exp Kel Paket) + (11 city/Kota))						
4	Refleksi ((SF +TA+Korkot+Askot+ 2 ora KMP 2+2 org/pemda Kota + 1 org Komunitas Warga/Kota)+3 org Prov)x 2 Kali						
5	Talkshow (6 Kali x 6 Kota/Kab)				36	500,000	18,000,000
6	- Pedoman Khusus PAKET, Replikasi, Channelling (3 Modul) ((30 exp x 6 Kota/Kab) + (10 Exp x 1 Prov) + (2 Exp x 57 kec)) x 3 tema				912	15,000	13,680,000
	TOTAL 3.4						31,680,000
3.4.1	SOSIALIZATION PNPM (BANTEN PROVINCE)						
A	Material Printing for New Kelurahan PNPM-P2KP:						
1	Media "Pekan Sosialisasi Massal" (120 kel)						
	- Spanduk (6 x 120 kel)				720	100,000	72,000,000
	- Umbul-Umbul (10 x 120 kel)				1,200	51,000	61,200,000
	- Stiker Kecil (300 x 120 ke)				36,000	325	11,700,000
	- Stiker Besar (300 x 120 kel)					900	
	- Mobile Unit (Fix Coast) (1 x 120 kel)				120	500,000	60,000,000
2	Media Siklus						
a.	Sosialisasi Awal & RKM (120 New Kel PNPM)						
	- Poster Siklus P2KP (15 x 120 kel)				1,800	7,000	12,600,000
	- Poster RKM (15 x 120 kel)				1,800	7,000	12,600,000
	- Mini Booklet (25 x 120 kel)	3,000	5,000	15,000,000		5,000	
	- Booklet Info Ringkas P2KP (25 x 120 kel)				3,000	7,500	22,500,000
	- Leaflet (50 x 120 kel)				6,000	2,500	15,000,000
	- Comm. Media (250 x 120 kel)				30,000	500	15,000,000
	- Papan Informasi P2KP (5 x 120 kel)				600	72,000	43,200,000
b.	RK (120 New Kel PNPM)						
	- Poster (15 x 120 kel)						
	- Booklet Kornik (25 x 120 kel)						
	- Comm. Media (250 x 120 kel)				30,000	500	15,000,000
	- Kotak Pengaduan (1 x 120 kel)	120	50,000	6,000,000		50,000	
c.	PS (120 New kel PNPM)						
	- Poster KBK (15 x 120 kel)				1,800	7,000	12,600,000
	- Poster PS (15 x 120 kel)				1,800	7,000	12,600,000
	- Booklet Kornik (25 x 120 kel)				3,000	5,000	15,000,000
	- Comm. Media (250 x 120 kel)				30,000	500	15,000,000
d.	BKM						
	- Poster Langkah Pembangunan BKM (15 x 120 kel)				1,800	7,000	12,600,000
	- Poster Makna BKM (15 x 120 kel)				1,800	7,000	12,600,000
	- Booklet Kornik (25 x 120 kel)				3,000	7,500	22,500,000
	- Spanduk (1 x 120 kel)				120	100,000	12,000,000
	- Kartu Suara Untuk pemilihan di tingkat Kelurahan (200 x 120 kel)				24,000	100	2,400,000
	- Brosur (150 x 120 kel)				18,000	1,100	19,800,000
	- Comm. Media (250 x 120 kel)				30,000	500	15,000,000
e.	PJM						
	- Poster (15 x 120 kel)				1,800	7,000	12,600,000
	- Comm. Media (250 x 120 kel)				30,000	500	15,000,000
d.	KSM						
	- Poster (15 x 120 kel)				1,800	7,000	12,600,000
	- Mini Booklet (25 x 120 kel)				3,000	5,000	15,000,000
	- Comm. Media (250 x 120 kel)				30,000	500	15,000,000
e.	BLM						
	- Poster (15 x 120 kel)				1,800	7,000	12,600,000
	- Comm. Media (250 x 120 kel)				30,000	500	15,000,000
3	Socialization Kits (85 pers Banten New Facilitator PNPM) (1 x 85 Facilitator)						
B.	Material Printing Kelurahan Existing PNPM - P2KP						
	Media Siklus (130 Kel Banten)						
a.	Review Partisipatif PJM Pronangkis						
	- Poster Siklus (15 x 130 kel)				1,950	7,000	13,650,000
	- Booklet (25 x 130 kel)				3,250	5,000	16,250,000
	- Comm. Media (Koran,Lafiet, Brosur) (250 x 130 kel)				32,500	500	16,250,000
b.	Orientasi Pemetaan Swadaya Berbasis IPM-MDGs						
	- Comm. Media (Koran,Lafiet, Brosur) (250 x 130 kel)				32,500	500	16,250,000
c.	Orientasi PJM Pronangkis Berbasis kinerja IPM-MDGs						
	- Poster (15 x 130 kel)				1,950	7,000	13,650,000
	- Comm. Media (Koran,Lafiet, Brosur) (250 x 130 kel)				32,500	500	16,250,000
d.	Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dengan rencana kel/desa berbasis IPM-MDGs						
	- Comm. Media (Koran,Lafiet, Brosur) (250 x 130 kel)				32,500	500	16,250,000
e.	Pengajuan dan Administrasi pencairan BLM Pronangkis IPM-MDGs						
	- Comm. Media (Koran,Lafiet, Brosur) (250 x 130 kel)				32,500	500	16,250,000

No.	DESCRIPTION	AMENDMENT NO 13						
		GOI PORTION			LOAN PORTION			
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)	
f.	Pencairan BLM dan Pembentukan KSM	-	-	-	-	-	-	
	- Poster (15 x 130 kel)	-	-	1,950	7,000	13,650,000	-	
	- Comm. Media (Koran,Laflet, Brosur) (250 x 130 kel)	-	-	32,500	500	16,250,000	-	
g.	Pelaksanaan PJM Pronangkis Berbasis IPM-MDGs	-	-	-	-	-	-	
	- Poster (15 x 130 kel)	-	-	1,950	7,000	13,650,000	-	
	- Comm. Media (Koran,Laflet, Brosur) (250 x 130 kel)	-	-	32,500	500	16,250,000	-	
C	Material Printing Paska Penyaluran BLM* for 130 Reguler & 120 New Kelurahan	-	-	-	-	-	-	
	- Poster * P2KP Kita Beda* (15 x 250 kel)	-	-	3,750	7,000	26,250,000	-	
	- Poster * Transparansi BKM* (15 x 250 kel)	-	-	3,750	7,000	26,250,000	-	
	- Poster * Partisipasi Perempuan* (15 x 250 kel)	-	-	3,750	7,000	26,250,000	-	
	- Poster * Keberlanjutan Dana Bergilir* (15 x 250 kel)	-	-	3,750	7,000	26,250,000	-	
	- Poster* Pemeliharaan sarana dan Prasarana milik masy* (15 x 250 kel)	-	-	3,750	7,000	26,250,000	-	
	VCD Instructional 9 tema + Best Practice 4 tema + 1 VCD Sekilas P2KP (14 tema) (TL & TA, Korkot, Askot CD, Tim Faskel, BKM (baru), Lurah (Baru), TKPP, KBP	-	-	-	7,627	4,500	34,321,500	-
E	Manual Printing :	-	-	-	-	-	-	
a.	General Manual of UPP for New Kelurahan (315 unit x 1)	-	-	-	-	-	-	
	General Manual of UPP for New Kelurahan (424 unit x 1)	-	-	424	25,000	10,600,000	-	
b.	Technical Manual of UPP for New Kelurahan (8 x 424 unit)	-	-	-	15,000	-	-	
	Technical Manual of UPP for New Kelurahan (8 x 315 unit)	-	-	2,520	15,000	37,800,000	-	
c.	Technical Manual for Infrastructure PNPB-P2KP (4 Asskot Infrastructure + 36 Team Faskel)	-	-	40	260,000	10,400,000	-	
d.	Implementation Manual for Neighborhood Development (3 Asskot Urban Planner + 1 TA Infr)	-	-	-	15,000	-	-	
e.	Implementation Manual for PNPB (250 Existing + New Kel + 250 Existing + New BKM + 166 Facilit)	-	-	666	20,000	13,320,000	-	
F	Material Printing for Kota/Kab	-	-	-	-	-	-	
	- Booklet (Bappeda Prov, Satker Prov, PPK Kota /Kab, TKPK-D Kota/Kab, TKPP Kota/Kab, KBP, DPRD Kota/Kab, PJOK)	-	-	2,750	5,000	13,750,000	-	
	- Leaflet (Bappeda Prov, Satker Prov, PPK Kota /Kab, TKPK-D Kota/Kab, TKPP Kota/Kab, KBP, DPRD Kota/Kab)	-	-	2,750	2,500	6,875,000	-	
G	Biaya Pengiriman Media Cetak ke Lapangan	-	-	1	15,772,500	15,772,500	-	
	Biaya Pengiriman Media Cetak ke Lapangan	-	-	1	30,400,500	30,400,500	-	
H	Sosialisasi Individual Contract	-	-	237	50,000	11,850,000	-	
I	- Newspaper (article): 4 newspaper x 1 provinces	-	-	-	-	-	-	
J	- Thematic Study of KBP members: 20 pers x 4 day x 6 kab/kota	-	-	-	-	-	-	
K	- Radio talkshow: 5 x 1 station x 6 kab/kota	-	-	15	500,000	7,500,000	-	
M	- Media Visit: 2 media x 6 kab/kota	-	-	2	1,500,000	3,000,000	-	
N	- Study tour BKM/cadres/KSM: 1 time x 10 pers x 120 New Kelurahan	-	-	-	50,000	-	-	
	TOTAL 3.4.1					53,400,000	1,102,139,500	
3.4.2	SOSIALIZASION PNPB (DKI JAKARTA PROVINCE)							
A	Material Printing for New Kelurahan PNPB-P2KP:							
1	Media "Pekan Sosialisasi Massa" (503 RW)							
	- Spanduk (6 x 503 RW)			-	-	-	-	
	- Umbul-Umbul (10 x 503 RW)			-	-	-	-	
	- Stiker Kecil (300 x 503 RW)			-	-	-	-	
	- Stiker Besar (300 x 503 RW)			-	-	-	-	
	- Mobile Unit (Fix Coast) (1 x 503 RW)			-	-	-	-	
2	Media Siklus							
a.	Sosialisasi Awal & RKM (120 New Kel PNPB)							
	- Poster Siklus P2KP (15 x 503 RW)			3,300	7,000	23,100,000	-	
	- Poster RKM (15 x 503 RW)			3,300	7,000	23,100,000	-	
	- Mini Booklet (25 x 503 RW)			5,500	5,000	27,500,000	-	
	- Booklet Info Ringkas P2KP (25 x 503 RW)			5,500	7,500	41,250,000	-	
	- Leaflet (50 x 503 RW)			11,000	2,500	27,500,000	-	
	- Comm. Media (250 x 503 RW)			55,000	500	27,500,000	-	
	- Papan Informasi P2KP (5 x 503 RW)			1,100	72,000	79,200,000	-	
b.	RK (120 New Kel PNPB)							
	- Poster (15 x 503 RW)			-	-	-	-	
	- Booklet Komik (25 x 503 RW)			-	-	-	-	
	- Comm. Media (250 x 503 RW)			55,000	500	27,500,000	-	
	- Kotak Pengaduan (1 x 503 RW)			220	50,000	11,000,000	-	
c.	PS (120 New kel PNPB)							
	- Poster KBK (15 x 503 RW)			7,545	7,000	52,815,000	-	
	- Poster PS (15 x 503 RW)			7,545	7,000	52,815,000	-	
	- Booklet Komik (25 x 503 RW)			12,575	5,000	62,875,000	-	
	- Comm. Media (250 x 503 RW)			55,000	500	27,500,000	-	
d.	BKM							
	- Poster Langkah Pembangunan BKM (15 x 503 RW)			-	-	-	-	
	- Poster Makna BKM (15 x 503 RW)			-	-	-	-	
	- Booklet Komik (25 x 503 RW)			-	-	-	-	
	- Spanduk (1 x 503 kel)			-	-	-	-	
	- Kartu Suara Untuk pemilihan di tingkat Kelurahan (200 x 503 RW)			-	-	-	-	
	- Brosur (150 x 503 RW)			-	-	-	-	
	- Comm. Media (250 x 503 RW)			-	-	-	-	
e.	PJM							
	- Poster (15 x 503 RW)			-	-	-	-	
	- Comm. Media (250 x 503 RW)			-	-	-	-	
f.	KSM							
	- Poster (15 x 503 RW)			-	-	-	-	
	- Mini Booklet (25 x 503 RW)			-	-	-	-	
	- Comm. Media (250 x 503 RW)			-	-	-	-	
g.	BLM							
	- Poster (15 x 503 RW)			-	-	-	-	
	- Comm. Media (250 x 503 RW)			-	-	-	-	
3	Socialization Kits (85 pers Banten New Facilitator PNPB)							
	- Flipchart (11 Posters) (1 x 84 Facilitator)			-	-	-	-	

No.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
B.	Material Printing Kelurahan PNPM - P2KP						
	Media Siklus (503 RW)						
	a. Review Partisipatif PJM Pronangkis						
	- Poster Siklus (15 x 503 RW)						
	- Booklet (25 x 503 RW)						
	- Comm. Media (Koran,Laflet, Brosur) (250 x 503 RW)						
	b. Orientasi Pemetaan Swadaya Berbasis IPM-MDGs						
	- Comm. Media (Koran,Laflet, Brosur) (250 x 503 RW)						
	c. Orientasi PJJ Pronangkis Berbasis kinerja IPM-MDGs						
	- Poster (15 x 503 RW)						
	- Comm. Media (Koran,Laflet, Brosur) (250 x 503 RW)						
	d. Koordinasi Rencana Program IPM, Integrasi PJJ Pronangkis dengan rencana kel/desa berbasis IPM-MDGs						
	- Comm. Media (Koran,Laflet, Brosur) (250 x 503 RW)						
	e. Pengajuan dan Administrasi pencairan BLM Pronangkis IPM-MDGs						
	- Comm. Media (Koran,Laflet, Brosur) (250 x 503 RW)						
	f. Pencairan BLM dan Pembentukan KSM						
	- Poster (15 x 503 RW)						
	- Comm. Media (Koran,Laflet, Brosur) (250 x 503 RW)						
	g. Pelaksanaan PJJ Pronangkis Berbasis IPM-MDGs						
	- Poster (15 x 503 RW)				3,300	7,000	23,100,000
	- Comm. Media (Koran,Laflet, Brosur) (250 x 503 RW)						
C.	Material Printing Paska Penyaluran BLM* for 503 RW						
	- Poster * P2KP Kita Beda* (15 x 503 RWI)				3,300	7,000	23,100,000
	- Poster * Transparansi BKM* (15 x 503 RWI)				3,300	7,000	23,100,000
	- Poster * Partisipasi Perempuan* (15 x 503 RWI)				3,300	7,000	23,100,000
	- Poster * Keberlanjutan Dana Bergilir* (15 x 503 RWI)				3,300	7,000	23,100,000
	- Poster* Pemeliharaan sarana dan Prasarana milik masy* (15 x 503 RWI)				3,300	7,000	23,100,000
D.	Video Compact Disc (VCD)						
	VCD Instructional 9 tema + Best Practice 4 tema + 1 VCD Sekilas P2KP (14 tema) (TL & TA, Korkot, Askot CD, Tim Faskel, BKM (baru), Lurah (Baru), TKPP, KBP						
E.	Manual Printing :						
	a. General Manual of UPP for New Kelurahan (1147 unit x 1)				1,147	25,000	28,675,000
	b. Technical Manual of UPP for New Kelurahan (8 x 1.047 unit)				8,376	15,000	125,640,000
	c. Technical Manual for Infrastructure PNPM-P2KP (1 Asskot Infrastructure + 17 Team Faskel)				17	260,000	4,420,000
	d. Implementation Manual for Neighborhood Development (3 Asskot Urban Planner + 1 TA Infr)					15,000	
	e. Implementation Manual for PNPM (503 RW + 503 BKM + 84 Facilit)				1,090	20,000	21,800,000
F.	Material Printing for Kota/Kab						
	- Booklet (Bappeda Prov, Satker Prov, PPK Kota /Kab, TKPK-D Kota/Kab, TKPP Kota/Kab, KBP, DPRD Kota/Kab, PJOK)				1,250	5,000	6,250,000
	- Leaflet (Bappeda Prov, Satker Prov, PPK Kota /Kab, TKPK-D Kota/Kab, TKPP Kota/Kab, KBP, DPRD Kota/Kab)				1,250	2,500	3,125,000
G.	- Newspaper (article): 4 newspaper x 1 provinces						
H.	- Thematic Study of KBP members: 20 pers x 4 day x 5 kab/kota						
I.	- Radio talkshow: 5 x 1 station x 5 kab/kota DKI						
J.	- Media Visit: 2 media x 5 kab/kota						
K.	- Study tour BKM/cadres/KSM: 1 time x 10 pers x 503RW						
	- Study tour BKM/cadres/KSM: 1 time x 10 pers x 44 Kel						
L.	Manual Printing :(Additional) PNPM 2008						
	a. Basic Modul (Consultant and Pemda) (5 x 46 Facilitator)				230	25,000	5,750,000
	b. Special Modul for Facilitator (12 x 46 Facilitator)				552	25,000	13,800,000
	c. Kit Training Production (5 x 11 Facilitator)					25,000	
3.4.3	SOSIALIZATION PNPM MANDIRI PERKOTAAN 2008						
	1 Provinces OrientationWorkshop (1 time) for Existing & New Location (1 time x 100 pers x 1 day x 2 Banten and DKI Jakarta Province)				200	250,000	50,000,000
	2 Newspaper (article): 1 newspaper x 2 provinces (1)				2	3,000,000	6,000,000
	3 Kota/Kab Orientation Workshop : 1 time x 60 pers x 1 day x 1 Kab Kepulauan Seribu				60	200,000	12,000,000
	4 Radio talkshow: 2 time x 12 kab/kota + 5 time x 8 kota/Kab				64	500,000	32,000,000
	5 Thematic Study of KBP members: 20 pers x 2 time x 12 kab/kota				480	100,000	48,000,000
	6 Media Visit (1 time x 1 Media local x 12 kota/Kab)				12	1,500,000	18,000,000
	7 Workshop on Role Function: 1 time x 60 pers x 1 day x 11 kab/kota (Existing and New (2007) Location				360	200,000	72,000,000
	8 Kecamatan Orientation Workshop (1 time) for New Location (1 time x 50 pers x 1 day x 42 kec)				50	100,000	5,000,000
	9 Local Study Tour for BKM/UPK (10 Person/BKM x 120 Banten + 44 DKI BKM)				1,640	50,000	82,000,000
	10 Comm. Media (Koran,Laflet, Brosur) (3 time x 120 kel+32 Kel baru x 250 lbr) Banten				114,000	500	57,000,000
	Comm. Media (Koran,Laflet, Brosur) (3 time x 116 kel x 250 lbr) DKI				87,000	500	43,500,000
	11 Mass Socialization (Mobile unit) (1 time x 116 New Kel) DKI						
	12 Spanduk Pembangunan BKM (1 time x 116 New Kel) DKI				116	100,000	11,600,000
	13 Kartu Suara pemilihan di tingkat kelurahan (200 lbr x 116 Kel) DKI				23,200	100	2,320,000
	14 Brosur Pembangunan BKM (150 lbr x 116 kel) DKI				17,400	1,100	19,140,000
	15 Biaya Cargo				1	16,872,000	16,872,000
	16 Biaya Cargo				1	20,195,000	20,195,000
	17 Socialization Media for International Years of Sanitation (IYOS) Activity						
	- Poster				50	100,000	5,000,000
	- Brosur/leaflet 1.000 Pcs				1,000	8,000	8,000,000
	- Spanduk 10 Pcs				10	200,000	2,000,000
	18 Workshop Judgement Process				50	250,000	12,500,000
	19 Workshop Final Audience				50	300,000	15,000,000
	20 Mass Socialization (Mobile unit) (1 time x 32 New Kel) Banten				32	500,000	16,000,000
	21 Spanduk Pembangunan BKM (1 time x 32 New Kel) Banten				32	100,000	3,200,000
	22 Kartu Suara pemilihan di tingkat kelurahan (200 lbr x 32 Kel) Banten				6,400	100	640,000
	23 Brosur Pembangunan BKM (150 lbr x 32 kel) Banten				4,800	1,100	5,280,000
	24 Kotak Pengaduan (1 Unit x 148 New Kel)					50,000	
	25 Papan Informasi (5 Unit x 148 New Kel)					72,000	

No.	DESCRIPTION	AMENDMENT NO 13					
		GOI PORTION			LOAN PORTION		
		Q tity	Rate (Rp.)	AMOUNT (Rp.)	Q tity	Rate (Rp.)	AMOUNT (Rp.)
3.4.4	SOSIALIZATION PNPM MANDIRI PERKOTAAN 2009	-	-	-	-	-	-
1	Provinces Orientation/Workshop Review Pogram (1 time) for Existing (100 pers)	-	-	-	200	250,000	50,000,000
2	Press Conference x kota/kab (10 pers)	-	-	-	10	500,000	5,000,000
3	Local Study Tour for BKM/UPK (10 Person/BKM x 32 Banten + 116 DKI BKM)	-	-	-	1,480	50,000	74,000,000
4	Comm. Media (Koran,Laflet, Brosur) (1 time x 305 kel+32 Kel baru + 86 baru th 09 x 250 lbr) Banten	-	-	-	-	-	-
5	Comm. Media (Koran,Laflet, Brosur) (1 time x 44 kel+116 Kel baru + 107 baru th 09 x 250 lbr) DKI	-	-	-	-	-	-
6	Workshop on Role Function: 1 time x 60 pers x 1 day x 12 kab/kota	-	-	-	-	-	-
7	Press Conference (5 x 12 Kab/Kota)	-	-	-	-	-	-
8	Radio talkshow: 2 time x 12 kab/kota	-	-	-	-	-	-
9	Media Visit (1 time x 1 Media local x 12 kota/Kab)	-	-	-	12	1,500,000	18,000,000
10	Mass Socialization (Mobile unit) (1 time x 193 New Kel)	-	-	-	-	-	-
11	Papan Informasi (1 Unit x 116 kel DKI + 32 Kel Banten kel th 2008)	-	-	-	-	-	-
12	Kotak Pengaduan (1 Unit x 116 kel DKI + 32 Kel Banten kel th 2008)	-	-	-	148	50,000	7,400,000
13	Papan Informasi (5 Unit x 116 kel DKI + 32 Kel Banten kel th 2008)	-	-	-	740	72,000	53,280,000
14	Newspaper (article): 1 newspaper x 2 provinces (1)	-	-	-	2	3,000,000	6,000,000
15	Kota/Kab Orientation Workshop : 1 time x 60 pers x 1 day x 1 Kota Serang	-	-	-	60	200,000	12,000,000
16	Press Conference (5 x 1 Kab/Kota)	-	-	-	5	100,000	500,000
17	Radio talkshow: 2 time x 1 kab/kota Serang Baru	-	-	-	2	500,000	1,000,000
18	Radio talkshow: 1 time x 11 kab/kota Lama	-	-	-	11	500,000	5,500,000
19	Workshop on Role Function Riveiw Program : 1 time x 60 pers x 1 day x 11 kab/kota lama	-	-	-	360	200,000	72,000,000
20	Kecamatan Orientation Workshop (1 time) for New Location (1 time x 50 pers x 1 day x 4 kec)	-	-	-	200	100,000	20,000,000
21	Comm. Media (Koran,Laflet, Brosur) (1 time x + 107 Kel DKI + 53 Kel Banten x 250 lbr) baru th 09	-	-	-	40,000	500	20,000,000
22	Comm. Media (Koran,Laflet, Brosur) (1 time x + 160 Kel DKI + 370 Kel Banten x 250 lbr) lama th 09	-	-	-	132,500	500	66,250,000
23	Mass Socialization (Mobile unit) (1 time x 97 kel 2008Kel) DKI	-	-	-	95	500,000	47,685,000
24	Spanduk Pembangunan BKM (1 time x 53 New Kel) Banten	-	-	-	53	100,000	5,300,000
25	Kartu Suara pemilihan di tingkat kelurahan (200 lbr x 53 Kel) Banten	-	-	-	10,600	100	1,060,000
26	Brosur Pembangunan BKM (150 lbr x 53 kel) Banten	-	-	-	7,950	1,100	8,745,000
27	Spanduk Pembangunan BKM (1 time x 107 New Kel) DKI	-	-	-	107	100,000	10,700,000
28	Kartu Suara pemilihan di tingkat kelurahan (200 lbr x 107 Kel) DKI	-	-	-	21,400	100	2,140,000
29	Brosur Pembangunan BKM (150 lbr x 107 kel) DKI	-	-	-	16,050	1,100	17,655,000
TOTAL 3.4.2							1,899,177,000
TOTAL 3.4 SOSIALIZATION				53,400,000			3,032,995,500
3.5.	COMPLAINT RESOLUTION UNIT						
	- Telephone, fax, Letter	-	-	-	23	500,000	11,500,000
	- Telephone, fax, Letter	-	-	-	7	500,000	3,500,000
	- Telephone, fax, Letter	-	-	-	3	500,000	1,500,000
	- Telephone, fax, Letter	-	-	-	1	500,000	500,000
	- Telephone, fax, Letter	-	-	-	1	500,000	500,000
	- Telephone, fax, Letter	-	-	-	1	500,000	500,000
	- Telephone, fax, Letter	-	-	-	2	500,000	1,000,000
		-	-	-	1	500,000	500,000
		-	-	-	1	500,000	500,000
		-	-	-	1	500,000	500,000
		-	-	-	1	500,000	500,000
	- PO BOX	-	-	-	23	150,000	3,450,000
	- PO BOX	-	-	-	7	150,000	1,050,000
	- PO BOX	-	-	-	3	150,000	450,000
	- PO BOX	-	-	-	1	150,000	150,000
	- PO BOX	-	-	-	1	150,000	150,000
	- PO BOX	-	-	-	1	150,000	150,000
	- PO BOX	-	-	-	2	150,000	300,000
		-	-	-	1	150,000	150,000
		-	-	-	1	150,000	150,000
		-	-	-	1	150,000	150,000
		-	-	-	1	150,000	150,000
	- Office suplies	-	-	-	23	200,000	4,600,000
	- Office suplies	-	-	-	7	200,000	1,400,000
	- Office suplies	-	-	-	3	200,000	600,000
	- Office suplies	-	-	-	1	200,000	200,000
	- Office suplies	-	-	-	1	200,000	200,000
	- Office suplies	-	-	-	1	200,000	200,000
	- Office suplies	-	-	-	2	200,000	400,000
		-	-	-	1	200,000	200,000
		-	-	-	1	200,000	200,000
		-	-	-	1	200,000	200,000
		-	-	-	1	200,000	200,000
	- Reporting	-	-	-	23	25,000	575,000
	- Reporting	-	-	-	7	25,000	175,000
	- Reporting	-	-	-	3	25,000	75,000
	- Reporting	-	-	-	1	25,000	25,000
	- Reporting	-	-	-	1	25,000	25,000
	- Reporting	-	-	-	1	25,000	25,000
	- Reporting	-	-	-	2	25,000	50,000
		-	-	-	1	25,000	25,000
		-	-	-	1	25,000	25,000
		-	-	-	1	25,000	25,000
		-	-	-	1	25,000	25,000
TOTAL 3.5.							36,750,000
TOTAL BIAYA TAK LANGSUNG				221,400,000			9,477,045,500