

PNPM- Mandiri Perkotaan
Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : MDTF Grant 055626-IND /Loan 4779-IND/ IDA Cr. 3658-1-IND
 Nama Konsultan : PT. Arsidea Wahana Griya
 Alamat Konsultan : Jl. Geureute (Lorong Listrik), Meulaboh - Aceh Besar
 Provinsi / KMW : NAD / II
 Nomor dan Tanggal Kontrak : HK.08.08/KMW II/P2KP 3/07/2006, 16 Januari 2006
 Amandemet / Memorandum : Amandement Kontrak 21
 Periode Kontrak : Januari 2006 s.d Desember 2009

NO	DESCRIPTION		CONTRACT AMENDMENT NO. 21
I	REMUNERATION		
	I.1	PROFFESIONAL STAFF	3,122,100,000
	I.2	SUB PROFFESIONAL STAFF	432,400,000
	I.3	SUPPORTING STAFF	843,900,000
	Total I		4,398,400,000
II	DIRECT REIMBURSABLE COST		
	II.1	MOBILIZATION/ DEMOBILIZATION	52,805,200
	II.2	HOUSING ALLOWANCE	277,475,000
	II.3	TRAVEL COST	1,403,089,600
	II.4	OFFICE RENTAL	544,402,800
	II.5	UTILITIES EXPENSES	214,600,000
	II.6	OFFICE EQUIPMENT	220,250,000
	II.7	VEHICLES (RENTAL)	2,361,500,000
	II.8	COMMUNICATION COST	192,000,000
	II.9	RECRUITMENT of FACILITATORS	225,000,000
	II.10	REPRODUCTION OF REPORT	34,674,000
	Total II		5,525,796,600
III	MISCELLANEOUS EXPENSES		
	III.1	SOCIALIZATION ACTIVITIES	1,431,004,800
	III.2	TRAINING ACTIVITIES	1,655,070,000
	III.3	TRAINING ACTIVITIES HANDLE BY FACILITATOR KELURAHAN	810,277,500
	III.4	FIX COST for FACILITATOR KELURAHAN AND ASSISTANTS FOR KORKOT	4,713,250,000
	III.5	COMPLAINT RESOLUTION UNIT	11,700,000
	Total III		8,621,302,300
	TOTAL I + II + III		18,545,498,900

**I. BREAKDOWN OF REMUNERATION COST
FOR THE OVERSIGHT CONSULTANT (OC) REGION II NANGGROE ACEH DARUSSALAM
UPP-3**

I.1 PROFESIONAL STAFF

No	Nama	Position	unit	CONTRACT AMENDMENT NO. 21		
				Vol	Billing Rate	Amount
1	Ir. Hartiwan HR.	Team Leader	mm	10.5		
1	Drs. Benny Supriyadi		mm	27.5		
				10.0		
2	Ir. Syafriadi Ma'aruf	Town Coordinator I	mm	15.0		
3	Iskak	Town Coordinator II	mm	2.0		
3	Dwijo		mm	6.0		
3	Mad Noch		mm	7.0		
	Rudy Firmanto	Monitoring and Reporting Specialist		6.0		
4	Drs. Benny Supriyadi		mm	4.5		
4	Arief		mm	26.5		
				11.0		
5	Tursaman	Micro Finance Specialist	mm	9.0		
				26.5		
				11.0		
6	Bambang Sujatmiko	Community Infrastruktur Specialist	mm	12.0		
				5.5		
	Hendra Asmen			26.0		
7	Drs.Tunggul Yulianto, M.Pd.	Socialization Specialist	mm	12.0		
				25.0		
				11.0		
8	Makmun, Sag, Mag	Training Specialist	mm	30.0		
				11.0		
	Drs. Benny Supriyadi	TA Kebijakan Publik		7.0		
10	Pramuji		mm	0.053		
	Nugroho		mm	4.0		
11	Agus Kurniawan	Senior Asmandat	mm	26.5		
	Ade Gunawan			6.0		
Sub Total I.1						3,122,100,000
1.2.	Sub Professional Staff					
1	Ayu Melyani K	Sub Prof. Adm to SNVT	mm	22.5		
				11.0		
2	Erwin Yuswardin Lubis, SE	Sub Prof. Finance to SNVT	mm	25.5		
	Teddy Darmawan			6.0		
Sub Total I.2						432,400,000

No	Nama	Position	unit	CONTRACT AMENDMENT NO. 21		
				Vol	Billing Rate	Amount
I.3	SUPPORTING STAFF					
A.		Central Office				
1	Muthia Ratmawati	Office Manager	mm	48.0		
2	Agnes L	Ass Office Manager/ Book Keeper	mm	48.0		
3	Sri Suryani	Secretary	1 X 24 mm	24.0		
				24.0		
4	Siti Cherlina	Computer Operator	2 X 24 mm	24.0		
				24.0		
5	Buyung Arisman/Ardian	Office Boy	1 X 24 mm	12.0		
				12.0		
				24.0		
6	Makmun/Anisar	Security	2 X 24 mm	12.0		
				12.0		
				24.0		
B		Office Town Coordinator I (Aceh Barat)				
1	Rio Triputra/Desi	Secretary	mm	26.0		
				21.0		
2	Leman	Computer Operator	1 X 24 mm	24.0		
				19.0		
3	Emen/Budiman	Office Boy	1 X 24 mm	12.0		
				12.0		
				24.0		
4	Fadli	Security	1 X 24 mm	12.0		
				12.0		
				24.0		
c		Office Town Coordinator II (Nagan Raya/Pidie)				
1	Slamet/Fitri	Secretary	mm	24.0		
				24.0		
2	Komar	Computer Operator (1 orang)	1 X 24 mm	24.0		
				24.0		
3	M. Rani	Office Boy	1 X 24 mm	12.0		
				12.0		
				24.0		
4	Edi	Security	1 X 24 mm	12.0		
				12.0		
				24.0		
d		Office Town Coordinator Subulussalam)				
	Junita Santri	Secretary	mm	11.0		
	Turinah	Computer Operator (1 orang)	mm	11.0		
	Muhajir	Office Boy	mm	11.0		
	Rahmat	Security	mm	11.0		
		Askot Aceh Besar				
	Eva	Computer Operator (1 orang)	mm	11.0		
	Rizal	Office Boy	mm	11.0		
Sub Total I.2						843,900,000
TOTAL I						4,398,400,000

II. BREAKDOWN OF DIRECT REIMBURSABLE COST

II. 1 MOBILIZATION/ DEMOBILIZATION

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
1	Professional Staff 1 x 0 prs	prs	14	3,771,800	52,805,200
TOTAL II.1					52,805,200
II. 2 HOUSING ALLOWANCE					
1	Team Leader	Month	48	275,000	13,200,000
2	Town Coordinator I (aceh Barat)	Month	48	275,000	13,200,000
3	Town Coordinator II (Pidie)	Month	48	275,000	13,200,000
	Town Coordinator II (subulussalam)	Month	11	275,000	3,025,000
4	Monitoring and Reporting Specialist	Month	48	275,000	13,200,000
5	Micro Finance Specialist	Month	47	275,000	12,787,500
6	Community Infrastructure Specialist	Month	46	275,000	12,512,500
7	Training Specialist	Month	48	275,000	13,200,000
8	Socialization Specialist	Month	48	275,000	13,200,000
10	TA Kebijakan Publik	Month	4	275,000	1,100,000
11	Senior Asmandat	Month	34	275,000	9,212,500
12	Sub Prof. Adm to SNVT	Month	34	275,000	9,212,500
13	Sub Prof. Finance to SNVT	Month	33	275,000	8,937,500
14	Assisten Urban Planning	Month	35	275,000	9,625,000
15	Assisten Micro Finance	Month	112	275,000	30,800,000
16	Assisten Management Data	Month	127	275,000	34,787,500
17	Assisten Community Housing/Infrastruktur	Month	112	275,000	30,800,000
18	Assisten Korkot/CD	Month	75	275,000	20,625,000
	Assisten Korkot (Ach. Besar & Aceh Selatan)	Month	35	275,000	9,625,000
19	Assisten Gender	Month	19	275,000	5,225,000
TOTAL II.2					277,475,000

II. 3 DUTY TRAVEL COST

II.3.1 Monitoring, Supervision, Coordination By Central Office (Aceh Barat)						299,429,800			
a. To Kelurahan in Region I (Aceh Barat)									
Reguler until March 15, 2007									
	- Inland Travel	12	tm	X	#REF! tf	prs/dy	47	50,000	2,350,000
For PNPM until Juni 30,2007 :									
	- Inland Travel						22	200,000	1,360,000
	- Per diem Allowance						182	220,000	40,040,000
c. Meeting with RM NMC (Medan)									
Reguler until March 15, 2007									
	- Transport	12	tm	X	3 prs	prs/tm	6	1,196,000	7,176,000
	- Per diem Allowance	4	dy	X	12 tm X 3 prs	prs/dy	18	260,000	4,680,000
c.1 Meeting with RM NMC & Province (Banda Aceh)									
Reguler until March 15, 2007									
	- Transport						27	1,196,000	28,692,000
	- Per diem Allowance						90	260,000	23,400,000
For PNPM until Juni 30,2007 :									
	- Transport						16	1,196,000	19,136,000
	- Per diem Allowance						48	260,000	12,480,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
d.	Meeting with NMC etc. Jakarta				
	Reguler until March 15, 2007				
	- Transport 12 tm X 3 prs	prs/tm	17	4,271,800	70,280,600
	- Per diem Allowance 5 dy X 12 tm X 3 prs	prs/dy	85	260,000	22,100,000
	For PNPM until Juni 30,2007 :				
	- Transport 13 tm X 3 prs	prs/tm	4	4,271,800	17,087,200
	- Per diem Allowance 5 dy X 13 tm X 3 prs	prs/dy	20	260,000	5,200,000
e	Special Duty Travel for PNPM				
	Pemandu Nasional to Medan				
	- Transport				
	- Per diem Allowance				
	Sub Proff to Banda Aceh				
	- Transport		10	1,196,000	3,588,000
	- Per diem Allowance		30	260,000	2,340,000
F.	Duty Travel Pelatihan & Coaching KMW				
f.1	Pelatihan Pratugas bagi Askot/Korkot/TA (Staff Baru)				
	- Dari Aceh Barat & Nagan Raya				
	to Banda Aceh 1 tmx 1 hr x 6 p'mandu		2	1,196,000	2,392,000
	1 tmx 1 hr x 8 peserta		8	1,196,000	9,568,000
	Perdiem 1 tmx 8 hr x 14 orang		106	260,000	27,560,000
	Pelatihan Pratugas (Pelaksanaan di KMW-Meulaboh)				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 35 peserta				
	Perdiem 1 tmx 3 hr x 35 peserta				
	Perdiem (Travelling Time) 1 tmx 1 hr x 35 peserta				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 40 peserta				
	Perdiem 1 tmx 3 hr x 40 peserta				
	Perdiem (Travelling Time) 1 tmx 1 hr x 40 peserta				
	Pelatihan SIM, Web (di KMW)				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 0 hr x 1 peserta				
	Perdiem 1 tmx 0 hr x 1 peserta				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 peserta				
	- Dari Peserta dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 peserta				
	Perdiem 1 tmx 0 hr x 1 peserta				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 peserta				

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
	Pelatihan SIM, Web (Cluster Faskel)				
	- Di Meulaboh :				
	Inland Travel 1 tmx 0 hr x 1 p'mandu				
	Perdiem 1 tmx 0 hr x 1 p'mandu				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 p'mandu				
	- Di Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 p'mandu				
	Perdiem 1 tmx 0 hr x 1 p'mandu				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 p'mandu				
	Coaching Askot Ekonomi (di KMW)				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 3 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 3 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 org				
	Coaching Askot Infrastruktur (di KMW)				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 org				
	Coaching Askot Urban Planner (di KMW)				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 org				

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
	Coaching Asmandat (di KMW)				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 0 hr x 1 org				
	Perdiem 1 tmx 0 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 org				
	Pemda				
	Lokalatih orientasi (kab)				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 0 hr x 1 org				
	Perdiem 1 tmx 3 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 0 hr x 1 org				
	- Dari OC to Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 P'mandu				
	Perdiem 1 tmx 3 hr x 1 P'mandu				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	Coaching KBP				
	- Dari Meulaboh :				
	Inland Travel 5 tmx 1 hr x 1 P'mandu				
	Perdiem 5 tmx 1 hr x 1 P'mandu				
	Perdiem (Travelling Time) 5 tmx 1 hr x 1 P'mandu				
	- Ke Nagan Raya :				
	Inland Travel 5 tmx 1 hr x 1 P'mandu				
	Perdiem 5 tmx 1 hr x 1 P'mandu				
	Perdiem (Travelling Time) 5 tmx 1 hr x 1 P'mandu				
	Fasilitator				
	Coaching Faskel Ekonomi (di Korkot)				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 3 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 3 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
	Coaching Faskel Infrastruktur (di Korkot)				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 4 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	- Dari OC to Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 4 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	Coaching Penguatan Kelembagaan dan PJM Pronangkis				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 2 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 2 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	Coaching Sosial Marketing dan Penyusunan Proposal				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	Coaching BLM PNPM, Transparansi dan Akuntabilitas				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 0 org				
	Perdiem 1 tmx 1 hr x 0 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 0 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	Coaching Monev Partisipatif dan PPM				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 0 org				
	Perdiem 1 tmx 1 hr x 0 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 0 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
	Coaching Musrenbang				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 0 org				
	Perdiem 1 tmx 1 hr x 0 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 0 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 1 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	Coaching Media Warga				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 0 org				
	Perdiem 1 tmx 3 hr x 0 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 0 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 3 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	Coaching Community Disaster				
	- Dari Meulaboh :				
	Inland Travel 1 tmx 1 hr x 0 org				
	Perdiem 1 tmx 2 hr x 0 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 0 org				
	- Dari Nagan Raya :				
	Inland Travel 1 tmx 1 hr x 1 org				
	Perdiem 1 tmx 2 hr x 1 org				
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
II.3.2	Monitoring, Supervision, Coordination ByTown Coordinator I (Aceh Barat)				100,750,000
c.1	Meeting with RM NMC (Banda Aceh)				
	Reguler until March 15, 2007				
	- Transport		22	1,196,000	26,312,000
	- Per diem Allowance		72	260,000	18,720,000
c.	Meeting with NMC etc. Jakarta				
	Reguler until March 15, 2007				
	- Transport 8 tm X 3 prs prs/tm		5	4,271,800	21,359,000
	- Per diem Allowance 5 dy X 8 tm X 3 prs prs/dy		25	260,000	6,500,000
	For PNPM until Juni 30,2007 :				
	- Inland Travel		5	4,271,800	21,359,000
	- Per diem Allowance		25	260,000	6,500,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
II.3.3	Monitoring, Supervision, Coordination By Town Coordinator II (Nagan Raya)				115,100,000
a.	To Kelurahan in Region II (Nagan Raya)				
	Reguler until March 15, 2007				
	- Inland Travel 2 x 18 tm X #REF! tf	prs/dy	5	50,000	250,000
b.	Meeting with central office (Aceh Barat)				
	Reguler until March 15, 2007				
	- Transport 12 tm X 3 prs	prs/tm	20	200,000	4,000,000
	- Per diem Allowance 4 dy X 12 tm X 3 prs	prs/dy	40	220,000	8,800,000
c.1	Meeting with RM NMC and Province (Banda Aceh)				
	Reguler until March 15, 2007				
	- Transport		20	1,196,000	23,920,000
	- Per diem Allowance		70	260,000	18,200,000
	For PNP until Juni 30,2007 :				
	- Inland Travel		6	1,196,000	2,392,000
	- Per diem Allowance		18	260,000	1,820,000
e	Meetting with NMC etc. Jakarta				
	Reguler until March 15, 2007				
	- Transport 8 tm X 3 prs	prs/tm	8	4,271,800	34,174,400
	- Per diem Allowance 5 dy X 8 tm X 3 prs	prs/dy	40	260,000	10,400,000
	For PNP until Juni 30,2007 :				
	- Inland Travel		2	4,271,800	8,543,600
	- Per diem Allowance		10	260,000	2,600,000
II.3.4	Random Checking				13,440,000
	By OC to				
	Aceh Barat				
	<i>Lumpsum</i> 3 dy X 2 tm X 1 prs		3	50,000	150,000
	Nagan Raya		0		
	<i>Lumpsum</i> 3 dy X 2 tm X 1 prs		3	50,000	150,000
	<i>Transport (At Cost)</i> X 2 tm X 1 prs		2	200,000	400,000
	<i>Accomodaton for Random Checking</i> 3 dy X 2 tm X 1 prs		3	220,000	660,000
	<i>Accomodaton for Travelling time</i> 3 dy X tm X prs				
	By TA MK & IS OC to				
	Aceh Barat				
	<i>Lumpsum</i> 4 dy X 5 tm X 2 prs		20	50,000	1,000,000
	Nagan Raya				
	<i>Lumpsum</i> 3 dy X 3 tm X 2 prs		9	50,000	450,000
	<i>Accomodaton for Random Checking</i> 3 dy X 3 tm X 2 prs		9	220,000	1,980,000
	<i>Accomodaton for Travelling time</i> 3 dy X tm X prs				
	By Koorkot Aceh Barat				
	Aceh Barat				
	<i>Lumpsum</i> 5 dy X 10 tm X 1 prs		25	50,000	1,250,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
	By Koorkot Nagan Raya				
	Nagan Raya				
	<i>Lumpsum</i> 4 dy X 10 tm X 1 prs		20	50,000	1,000,000
	By Ass. MK & Ass. IS to				
	Aceh Barat				
	<i>Lumpsum</i> 4 dy X 16 tm X 2 prs		64	50,000	3,200,000
	Nagan Raya				
	<i>Lumpsum</i> 4 dy X 16 tm X 2 prs		64	50,000	3,200,000
II.3.5	Coordination Koorkot & Askot CD and OC				284,224,200
	OC, Korkot & A Askot To Banda Aceh				
	Meulaboh - Banda				
	<i>Lumpsum</i> 3 dy X 3 tm X 3 prs				
	<i>Transport (At Cost)</i> X 13 tm X 3 prs		39	1,196,000	46,644,000
	<i>Accommodation</i> 3 dy X 13 tm X 3 prs		117	260,000	30,420,000
	<i>Accommodation</i> dy X tm X prs				
	OC, Korkot & A Askot To Banda Aceh				
	Meulaboh - Jakarta				
	<i>Lumpsum</i> 3 dy X 3 tm X 3 prs				
	<i>Transport (At Cost)</i> X 13 tm X 3 prs		39	4,271,800	166,600,200
	<i>Accommodation</i> 5 dy X 13 tm X 3 prs		195	260,000	40,560,000
	<i>Accommodaton</i> dy X tm X prs				
II.3.6	For Program P4				350,000
	UJI PETIK KMW				
	By OC to				
	Aceh Barat				
	<i>Lumpsum</i> 1 dy X 6 tm X 1 prs		3	50,000	150,000
	UJI PETIK TA MK & IS KMW				
	By OC to				
	Aceh Barat				
	<i>Lumpsum</i> 1 dy X 4 tm X 2 prs		4	50,000	200,000
	<i>Accommodation</i> dy X tm X prs				
II.3.7	For PNPJ July to December 08				229,284,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
A.	UJI PETIK KMW				
a.1	By OC to				
	Aceh Barat				
	Pidie				
	<i>Lumpsum</i> 2 tm X 2 dy X 1 prs		1	50,000	50,000
	<i>Transport (At Cost)</i> 2 tm X 1 prs		1	200,000	200,000
	<i>Accommodation for Random Checking</i> 2 tm X 2 dy X 1 prs		1	220,000	220,000
	Aceh Selatan				
	<i>Lumpsum</i> 2 tm X 2 dy X 1 prs		1	50,000	50,000
	<i>Transport (At Cost)</i> 2 tm X 1 prs		1	200,000	200,000
	<i>Accommodation for Random Checking</i> 2 tm X 2 dy X 1 prs		1	220,000	220,000
	Aceh Besar				
	<i>Lumpsum</i> 1 tm X 2 dy X 1 prs		1	50,000	50,000
	<i>Transport (At Cost)</i> 1 tm X 1 prs		1	200,000	200,000
	<i>Accommodation for Random Checking</i> 1 tm X 2 dy X 1 prs		1	220,000	220,000
a.2.	UJI PETIK TA MK				
	By OC to				
	Aceh Barat				
	<i>Lumpsum</i> 5 tm X 2 dy X 1 prs		5	50,000	250,000
a.3	UJI PETIK TA INFRA				
	By OC to				
	Aceh Barat				
	<i>Lumpsum</i> 5 tm X 2 dy X 1 prs		5	50,000	250,000
B.	UJI PETIK TIM KOORKOT				
b.1	ASS. CD :				
	Aceh Barat				
	<i>Lumpsum</i> 6 tm X 3 dy X 1 prs		3	50,000	150,000
	Pidie				
	<i>Lumpsum</i> 2 tm X 5 dy X 1 prs		3	200,000	600,000
	<i>Transport (At Cost)</i> 2 tm X 1 prs		2	220,000	440,000
	<i>Accommodaton for Random Checking</i> 2 tm X 5 dy X 1 prs		3	50,000	150,000
	Aceh Selatan				
	<i>Lumpsum</i> 2 tm X 5 dy X 1 prs		3	50,000	150,000
	<i>Transport (At Cost)</i> 2 tm X 1 prs		2	200,000	400,000
	<i>Accommodaton for Random Checking</i> 2 tm X 5 dy X 1 prs		3	220,000	660,000
	Aceh Besar				
	<i>Lumpsum</i> 1 tm X 5 dy X 1 prs		3	50,000	150,000
	<i>Transport (At Cost)</i> 1 tm X 1 prs		1	200,000	200,000
	<i>Accommodaton for Random Checking</i> 2 tm X 5 dy X 1 prs		3	220,000	660,000
b.2	ASS. MK :				
	Aceh Barat				
	<i>Lumpsum</i> 6 tm X 3 dy X 1 prs		3	50,000	150,000
b.3	ASS. INFRA :				
	Aceh Barat				
	<i>Lumpsum</i> 5 tm X 3 dy X 1 prs		8	50,000	400,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
C.	Koordinasi :				
c.1	OC To Banda Aceh				
	Meulaboh - Banda				
	Transport (At Cost)	6 tm X 3 prs	18	1,196,000	21,528,000
	Accommodation	3 dy X 6 tm X 3 prs	54	260,000	14,040,000
c.2	Korkot & Askot To Banda Aceh				
	Meulaboh - Banda				
	Transport (At Cost)	3 tm X 1 prs	3	1,196,000	3,588,000
	Accommodation	3 dy X 3 tm X 1 prs	9	260,000	2,340,000
	Pidie - Banda				
	Transport (At Cost)	3 tm X 1 prs	2	200,000	400,000
	Accommodation	3 dy X 3 tm X 1 prs	6	220,000	1,320,000
	Aceh Selatan - Banda				
	Transport (At Cost)	3 tm X 1 prs	2	200,000	400,000
	Accommodation	3 dy X 3 tm X 1 prs	6	220,000	1,320,000
c.3	Korkot & Askot To OC				
	Banda - Meulaboh				
	Transport (At Cost)	6 tm X 1 prs	1	1,196,000	1,196,000
	Accommodation	3 dy X 6 tm X 1 prs	3	260,000	780,000
	Pidie - Meulaboh				
	Transport (At Cost)	6 tm X 1 prs	1	1,196,000	1,196,000
	Accommodation	3 dy X 6 tm X 1 prs	3	260,000	780,000
	Aceh Selatan - Meulaboh				
	Transport (At Cost)	6 tm X 1 prs	3	200,000	600,000
	Accommodation	3 dy X 6 tm X 1 prs	3	220,000	660,000
c.4	OC, Korkot & A Askot To Jakarta				
	Meulaboh - Jakarta				
	Transport (At Cost)	X 6 tm X 6 prs	10	4,271,800	42,718,000
	Accommodation	5 dy X 6 tm X 6 prs	50	260,000	13,000,000
D.	Duty Travel Untuk Pelatihan PNPM 2008 Lokasi Baru				
d.1	Pemda				
	Lokakarya orientasi Lokasi Baru (kab)				
	- Dari OC to Pidie :				
	Transport	1 tmx 1 hr x 1 P'mandu	1	1,196,000	1,196,000
	Perdiem	1 tmx 3 hr x 1 P'mandu	3	260,000	780,000
	Perdiem (Travelling Time)	1 tmx 1 hr x 1 P'mandu			
	- Dari OC to Aceh Besar :				
	Transport	1 tmx 1 hr x 1 P'mandu	1	1,196,000	1,196,000
	Perdiem	1 tmx 3 hr x 1 P'mandu	3	260,000	780,000
	Perdiem (Travelling Time)	1 tmx 1 hr x 1 P'mandu			
	- Dari OC to Aceh Selatan :				
	Transport (Inland Travel)	1 tmx 1 hr x 1 P'mandu	1	200,000	200,000
	Perdiem	1 tmx 3 hr x 1 P'mandu	3	220,000	660,000
	Perdiem (Travelling Time)	1 tmx 1 hr x 1 P'mandu			

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
d.2	Lokakarya orientasi Lokasi Baru (Kecamatan)				
	- Dari OC to Pidie :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 3 hr x 1 P'mandu		3	260,000	780,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Besar :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 3 hr x 1 P'mandu		3	260,000	780,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Selatan :				
	Transport (Inland Travel) 1 tmx 1 hr x 1 P'mandu		1	200,000	200,000
	Perdiem 1 tmx 3 hr x 1 P'mandu		3	220,000	660,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	Pelatihan dasar Pemda (Lokasi Baru)				
	- Dari OC to Pidie :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 4 hr x 1 P'mandu		4	260,000	1,040,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Besar :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 4 hr x 1 P'mandu		4	260,000	1,040,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Selatan :				
	Transport (Inland Travel) 1 tmx 1 hr x 1 P'mandu		1	200,000	200,000
	Perdiem 1 tmx 4 hr x 1 P'mandu		4	220,000	880,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	Coaching KBP 1, 2 (Lokasi Baru))				
	- Dari OC to Pidie :				
	Transport 2 tmx 1 hr x 1 P'mandu		2	1,196,000	2,392,000
	Perdiem 2 tmx 2 hr x 1 P'mandu		4	260,000	1,040,000
	Perdiem (Travelling Time) 2 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Besar :				
	Transport 2 tmx 1 hr x 1 P'mandu		2	1,196,000	2,392,000
	Perdiem 2 tmx 1 hr x 1 P'mandu		2	260,000	520,000
	Perdiem (Travelling Time) 2 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Selatan :				
	Transport (Inland Travel) 2 tmx 1 hr x 1 P'mandu		2	200,000	400,000
	Perdiem 2 tmx 1 hr x 1 P'mandu		2	220,000	440,000
	Perdiem (Travelling Time) 2 tmx 1 hr x 1 P'mandu				
	Pelatihan Dasar 1 Fasilitator				
	- Dari OC to Pidie :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 5 hr x 1 P'mandu		5	260,000	1,300,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Besar :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 5 hr x 1 P'mandu		5	260,000	1,300,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
	- Dari OC to Aceh Selatan :				
	Transport (Inland Travel) 1 tmx 1 hr x 1 P'mandu		1	200,000	200,000
	Perdiem 1 tmx 4 hr x 1 P'mandu		4	220,000	880,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	Pelatihan Dasar 2 Fasilitator & Askot				
	- Dari OC to Pidie :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 5 hr x 1 P'mandu		5	260,000	1,300,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Besar :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 4 hr x 1 P'mandu		4	260,000	1,040,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Selatan :				
	Transport (Inland Travel) 1 tmx 1 hr x 1 P'mandu		1	200,000	200,000
	Perdiem 1 tmx 4 hr x 1 P'mandu		4	220,000	880,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	Pelatihan Dasar 3 Fasilitator & Askot				
	- Dari OC to Pidie :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 3 hr x 1 P'mandu		3	260,000	780,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Besar :				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 2 hr x 1 P'mandu		2	260,000	520,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	- Dari OC to Aceh Selatan :				
	Transport (Inland Travel) 1 tmx 1 hr x 1 P'mandu		1	200,000	200,000
	Perdiem 1 tmx 2 hr x 1 P'mandu		2	220,000	440,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 P'mandu				
	Pelatihan Asmandat Lokasi Baru				
	- Dari Pidie to OC:				
	Transport 1 tmx 1 hr x 1 org		1	200,000	200,000
	Perdiem 1 tmx 4 hr x 1 org		2	220,000	440,000
	Perdiem (Travelling Time) 1 tmx 1 hr x 1 org				
	Pemandu Nasional				
	OC to Medan				
	ToT Paket Dasar 2 Faskel dan Askot				
	Transport 1 tmx 1 hr x 2 P'mandu		2	1,196,000	2,392,000
	Perdiem 1 tmx 5 hr x 2 P'mandu		10	260,000	2,600,000
	ToT Madya Faskel 1 & 2				
	Transport 2 tmx 1 hr x 2 P'mandu		4	1,196,000	4,784,000
	Perdiem 2 tmx 5 hr x 2 P'mandu		20	260,000	5,200,000
	ToT Paket Utama Faskel				
	Transport 1 tmx 1 hr x 2 P'mandu		2	1,196,000	2,392,000
	Perdiem 1 tmx 5 hr x 2 P'mandu		10	260,000	2,600,000
	ToT Pelatihan Dasar 1 Pemda				
	Transport 1 tmx 1 hr x 1 P'mandu		1	1,196,000	1,196,000
	Perdiem 1 tmx 5 hr x 1 P'mandu		5	260,000	1,300,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
	OC to Jakarta				
	Transport 2 tm x 7 Personil		10	4,271,800	42,718,000
	Perdiem 2 tmx 5 hr x 7 Person		50	260,000	13,000,000
II.3.8	DUTY TRAVEL FOR PNPM FROM FEBRUARI 01 TO MARCH 31, 2009				116,370,000
A	Koordinasi :				
1	OC To Banda Aceh				
	Meulaboh - Banda				
	Transport (At Cost) 2 tm X 3 prs		3	1,196,000	3,588,000
	Accommodation 3 dy X 2 tm X 3 prs		9	260,000	2,340,000
2	Sub Professional Staff to Banda Aceh				
	Transport (At Cost) 2 tm X 2 prs		4	1,196,000	4,784,000
	Accommodation 3 dy X 2 tm X 2 prs		10	260,000	2,600,000
3	Korkot & Askot To Banda Aceh				
	Meulaboh - Banda				
	Transport (At Cost) 2 tm X 1 prs		1	1,196,000	1,196,000
	Accommodation 3 dy X 2 tm X 1 prs		3	260,000	780,000
	Pidie - Banda				
	Transport (At Cost) 2 tm X 1 prs		1	200,000	200,000
	Accommodation 3 dy X 2 tm X 1 prs		3	220,000	660,000
	Aceh Selatan - Banda				
	Transport (At Cost) 2 tm X 1 prs		1	200,000	200,000
	Accommodation 3 dy X 2 tm X 1 prs		3	220,000	660,000
	Subulussalam - Banda				
	Transport (At Cost) 2 tm X 1 prs		1	200,000	200,000
	Accommodation 3 dy X 2 tm X 1 prs		3	220,000	660,000
4	Korkot & Askot To OC				
	Banda - Meulaboh				
	Transport (At Cost) 2 tm X 1 prs		1	1,196,000	1,196,000
	Accommodation 3 dy X 2 tm X 1 prs		3	260,000	780,000
	Pidie - Meulaboh				
	Transport (At Cost) 2 tm X 1 prs		1	1,196,000	1,196,000
	Accommodation 3 dy X 2 tm X 1 prs		3	260,000	780,000
	Aceh Selatan - Meulaboh				
	Transport (At Cost) 2 tm X 1 prs		1	200,000	200,000
	Accommodation 3 dy X 2 tm X 1 prs		3	220,000	660,000
	Subulussalam - Meulaboh				
	Transport (At Cost) 2 tm X 1 prs		1	200,000	200,000
	Accommodation 3 dy X 2 tm X 1 prs		3	220,000	660,000
5	OC, Korkot & A Askot To Jakarta				
	Meulaboh - Jakarta				
	Transport (At Cost) X 1 tm X 12 prs		10	4,271,800	42,718,000
	Accommodation 5 dy X 1 tm X 12 prs		50	260,000	13,000,000
B	Pra tugas Faskel Baru				
1	Pemandu Nasional From OC to Banda Aceh :				
	Transport (Inland Travel) 2 tmx 1 hr x 1 P'mandu		2	1,196,000	2,392,000
	Perdiem 2 tmx 4 hr x 1 P'mandu		8	260,000	2,080,000
2	Facilitator From Subulussalam to Banda Aceh :				
	Transport (Inland Travel) 2 tmx 1 hr x 51 Faskel		51	200,000	10,200,000
	Perdiem 1 tmx 4 hr x 51 Faskel		102	220,000	22,440,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
II.3.8	DUTY TRAVEL FOR PNPM FROM JUNE, 30 TO AUGUST 31, 2009				244,141,600
A	Koordinasi :				
1	OC To Banda Aceh				
	Meulaboh - Banda				
	Transport (At Cost) 2 tm X 3 prs		6	1,196,000	7,176,000
	Accommodation 3 dy X 2 tm X 3 prs		18	260,000	4,680,000
2	Sub Professional Staff to Banda Aceh				
	Transport (At Cost) 2 tm X 2 prs		4	1,196,000	4,784,000
	Accommodation 3 dy X 2 tm X 2 prs		12	260,000	3,120,000
3	Korkot & Askot To Banda Aceh				
	Meulaboh - Banda				
	Transport (At Cost) 2 tm X 1 prs		2	1,196,000	2,392,000
	Accommodation 3 dy X 2 tm X 1 prs		6	260,000	1,560,000
	Pidie - Banda				
	Transport (At Cost) 2 tm X 1 prs		2	200,000	400,000
	Accommodation 3 dy X 2 tm X 1 prs		6	220,000	1,320,000
	Aceh Selatan - Banda				
	Transport (At Cost) 2 tm X 1 prs		2	200,000	400,000
	Accommodation 3 dy X 2 tm X 1 prs		6	220,000	1,320,000
	Subulussalam - Banda				
	Transport (At Cost) 2 tm X 1 prs		2	200,000	400,000
	Accommodation 3 dy X 2 tm X 1 prs		6	220,000	1,320,000
4	Korkot & Askot To OC				
	Banda - Meulaboh				
	Transport (At Cost) 2 tm X 1 prs		2	1,196,000	2,392,000
	Accommodation 3 dy X 2 tm X 1 prs		6	260,000	1,560,000
	Pidie - Meulaboh				
	Transport (At Cost) 2 tm X 1 prs		2	1,196,000	2,392,000
	Accommodation 3 dy X 2 tm X 1 prs		6	260,000	1,560,000
	Aceh Selatan - Meulaboh				
	Transport (At Cost) 2 tm X 1 prs		2	200,000	400,000
	Accommodation 3 dy X 2 tm X 1 prs		6	220,000	1,320,000
	Subulussalam - Meulaboh				
	Transport (At Cost) 2 tm X 1 prs		2	200,000	400,000
	Accommodation 3 dy X 2 tm X 1 prs		6	220,000	1,320,000
5	OC, Korkot & A Askot To Jakarta				
	Meulaboh - Jakarta				
	Transport (At Cost) X 1 tm X 12 prs		12	4,271,800	51,261,600
	Accommodation 5 dy X 1 tm X 12 prs		60	260,000	15,600,000
B	ToT Coaching KBP 1, 2 & 3				
1	Pemandu Nasional From OC to Medan				
	Transport (Inland Travel) 3 tmx 4 hr x 1 P'mandu		12	1,196,000	14,352,000
	Perdiem 3 tmx 4 hr x 1 P'mandu		12	260,000	3,120,000
	Pelatihan Dasar 2 (Subulussalam to Banda Aceh)				
	Transport (At Cost) 1 tm X 52 prs		52	400,000	20,800,000
	Pemandu Nasional From OC to Banda Aceh				
	Transport 1 tm X 2 prs		2	1,196,000	2,392,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
	Lokakarya Orientasi Kota / Kab				
	Transport	1 tm X 2 prs	2	400,000	800,000
	Accommodation	1 dy X 1 tm X 2 prs	2	260,000	520,000
	Lokakarya Orientasi Kecamatan				
	Transport	1 tm X 2 prs	2	400,000	800,000
	Accommodation	1 dy X 1 tm X 2 prs	2	260,000	520,000
	Lokakarya Peran & Fungsi (1 tm x 20 pers x 3day x kab/kota)				
	Transport	1 tm X 2 prs	2	400,000	800,000
	Accommodation	3 dy X 1 tm X 2 prs	6	260,000	1,560,000
	Coaching khusus pinjaman bergulir (To OC)				
	Transport	1 tm X 11 prs	11	400,000	4,400,000
	Accommodation	3 dy X 1 tm X 11 prs	33	260,000	8,580,000
	Pelatihan untuk Forum BKM (1 Aparat Kelurahan, 1 BKM, 1 Kecamatan)				
	Transport	1 tm X 2 prs	2	400,000	800,000
	Accommodation	3 dy X 1 tm X 2 prs	6	260,000	1,560,000
	Coaching database nangkis Kota				
	Transport	1 tm X 25 prs	25	400,000	10,000,000
	Accommodation	3 dy X 1 tm X 25 prs	75	260,000	19,500,000
	Coaching khusus faskel & Askot ekonomi				
	Transport	1 tm X 11 prs	11	400,000	4,400,000
	Accommodation	4 dy X 1 tm X 11 prs	44	260,000	11,440,000
	Coaching khusus faskel & Askot teknik				
	Transport	1 tm X 11 prs	11	400,000	4,400,000
	Accommodation	4 dy X 1 tm X 11 prs	44	260,000	11,440,000
	Coaching khusus faskel & Askot teknik				
	Transport	1 tm X 6 prs	6	400,000	2,400,000
	Accommodation	8 dy X 1 tm X 6 prs	48	260,000	12,480,000
	TOTAL II. 3				1,403,089,600
II. 4 OFFICE RENTAL					
a.	Office Space (included furniture)				
	- Central Office	120 m2 X 24 mth	m2/mth	5,640	310,200,000
	- Town Coordinator I Office (Aceh Barat)	84 m2 X 24 mth	m2/mth	2,016	52,718,400
	- Town Coordinator II Office (Nagan Raya)	84 m2 X 24 mth	m2/mth	2,016	52,718,400
	- Town Coordinator III Office (Subullussalam)	84 m2 X 3 mth	m2/mth	840	21,966,000
b.	Office Runing Cost				
	- Central Office	1 Ls X 24 mth	mth	48	48,000,000
	- Town Coordinator I Office (Aceh Barat)	1 Ls X 24 mth	mth	48	19,200,000
	- Town Coordinator II Office (Nagan Raya)	1 Ls X 24 mth	mth	32	12,800,000
	- Town Coordinator II Office (Pidie)		mth	19	7,600,000
	- Town Coordinator III Office (Subullussalam)		mth	10	4,000,000
	- Askot Aceh Besar Office		mth	19	7,600,000
	- Askot Aceh Selatan Office		mth	19	7,600,000
	TOTAL II. 4				544,402,800.0

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
II. 5 UTILITIES EXPENSES					
a	Central Office				
	- Office Supply and Consumable	mth	47	600,000	28,200,000
	- Computer Supply	mth	47	1,000,000	47,000,000
	- Photo Copy Supply	mth	47	600,000	28,200,000
b	Town Coordinator I Office (aceh Barat)				
	- Office Supply and Consumable	mth	47	200,000	9,400,000
	- Computer Supply	mth	47	400,000	18,800,000
	- Photo Copy Supply	mth	47	200,000	9,400,000
c	Town Coordinator II Office (Nagan Raya/Pidie)				
	- Office Supply and Consumable	mth	47	200,000	9,400,000
	- Computer Supply	mth	47	400,000	18,800,000
	- Photo Copy Supply	mth	47	200,000	9,400,000
c	Town Coordinator Office (Subulussalam)				
	- Office Supply and Consumable	mth	9	200,000	1,800,000
	- Computer Supply	mth	9	400,000	3,600,000
	- Photo Copy Supply	mth	9	200,000	1,800,000
d	Askot Aceh Besar				
	- Office Supply and Consumable	mth	18	200,000	3,600,000
	- Computer Supply	mth	18	400,000	7,200,000
	- Photo Copy Supply		18	200,000	3,600,000
d	Askot Aceh Tamiang/Aceh Selatan				
	- Office Supply and Consumable		18	200,000	3,600,000
	- Computer Supply		18	400,000	7,200,000
	- Photo Copy Supply		18	200,000	3,600,000
	TOTAL II.5				214,600,000
II. 6 OFFICE EQUIPMENT					
a.	Central Office				
	- Computer Pentium IV (purchase)	Unit	6	6,000,000	36,000,000
	- Computer Notebook (Purchase)	Unit	4	14,000,000	56,000,000
	- Printer Color A3 (Purchase)	Unit	1	3,000,000	3,000,000
	- Faximille (Purchase)	Unit	1	1,500,000	1,500,000
	- Photo Copy (Rental)	mth	35	750,000	26,250,000
	- Scanner (purchase)	Unit	2	1,000,000	2,000,000
b	Town Coordinator I Office				
	- Computer Pentium IV (purchase)		2	6,000,000	12,000,000
	- Printer Color A3 (Purchase)	Unit	1	3,000,000	3,000,000
	- Faximille (Purchase)	Unit	1	1,500,000	1,500,000
	- Photo Copy (Rental)	mth	14	750,000	10,500,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
c	Town Coordinator II Office				
	- Computer Pentium IV (purchase)		4	6,000,000	24,000,000
	- Faximille (Purchase)	Unit	1	1,500,000	1,500,000
	- Photo Copy (Rental)	mtm	14	750,000	10,500,000
	- Scanner (purchase)	Unit	1	1,000,000	1,000,000
c	Town Coordinator III Office (Sabulussalam)				
	- Computer Notebook (rent) 1.0 unit x 2.0 bln	Unit	10	600,000	6,000,000
	- Personal Computer (rent) 1.0 unit x 2.0 bln	Unit	10	400,000	4,000,000
	- Printer A3 Color (Rental) 1.0 unit x 2.0 bln	mtm	10	400,000	4,000,000
	- Faximillie (rental) 1.0 unit x 2.0 bln	Unit	10	250,000	2,500,000
d	Ass. Korkot Aceh Besar				
	- Computer (purchase)	Unit	1	6,000,000	6,000,000
	- Printer A4 (purchase)	Unit	1	1,000,000	1,000,000
e	Ass. Korkot Aceh Selatan				
	- Computer (purchase)	Unit	1	6,000,000	6,000,000
	- Printer A4 (purchase)	Unit	1	1,000,000	1,000,000
TOTAL II.6					220,250,000
II.7 VEHICLES (RENTAL) (Included driver, O & M, Insurance etc)					
a	Central Office				
	-Rent a Car 2.0 Unit X 24.0 mth	mtm	117	4,500,000	526,500,000
	- Running & Maintenance of Vehicle				
	-Rent a Motorcycle 1.0 Unit X 24.0 mth	mtm	49	500,000	24,500,000
	- Vehicles Running Costs				
b	Town Coordinator I Office (Aceh Barat)				
	-Rent a Car 1.0 Unit X 24.0 mth	mtm	48	4,500,000	216,000,000
	-Rent a Motorcycle		96	500,000	48,000,000
	- Vehicles Running Costs				
c	Town Coordinator II Office (Pidie)				
	-Rent a Car 1.0 Unit X 24.0 mth	mtm	48	4,500,000	216,000,000
	-Rent a Motorcycle		92	500,000	46,000,000
	-Rent motor cycle from Januari 1, 2009 until Januari 31, 2009) 2.0 Unit X 1.0 mth	mtm	2	500,000	1,000,000
c	Town Coordinator III Office (Sabulussalam)/New Location For PNPM				
	-Rent a Car 1.0 Unit X 2.0 mth	mtm	10	4,500,000	45,000,000
	-Rent a Motorcycle 2.0 Unit X 2.0 mth	mtm	15	500,000	7,500,000
d	Ass. Korkot Aceh Besar				
	-Rent a Motorcycle 1.0 Unit X 2.0 mth	mtm	18	500,000	9,000,000
e	Ass. Korkot Aceh Selatan				
	-Rent a Motorcycle 1.0 Unit X 2.0 mth	mtm	15	500,000	7,500,000
	- Rent a motorcycle for facilitators 75.0 Unit X 4.0 mth	mtm	300	500,000	150,000,000
	75.0 Unit X 8.0 mth		600	500,000	300,000,000
	12.0 Unit X 10.0 mth		120	500,000	60,000,000
	87.0 Unit X 2.0 mth		174	500,000	87,000,000
	46.0 Unit X 1.0 mth		52	500,000	26,000,000
	60.0 Unit X 1.0 mth		65	500,000	32,500,000

No	Description	Unit	CONTRACT AMENDMENT NO. 21			
			Vol	Rate	Amount	
	- Lokasi Lama :	62.0 Unit X 2.0 mth	249	500,000	124,500,000	
	Sampai dengan Juni	62.0 Unit X 1.0 mth	62	500,000	31,000,000	
	Juli - Agustus	41.0 Unit X 2.0 mth	82	500,000	41,000,000	
	- Lokasi Baru (Subulussalam)	52.0 Unit X 1.0 mth	468	500,000	234,000,000	
	- Faskel P4 from july to september)	22.0 Unit X 3.0 mth	66	500,000	33,000,000	
		22.0 Unit X 1.0 mth	3	500,000	1,500,000	
	All Faskel (November 2009)	Unit X 1.0 mth	102	500,000	51,000,000	
	Desember 2009		86	500,000	43,000,000	
TOTAL II.7					2,361,500,000	
II. 8 COMMUNICATION COST						
a. Central Office						
	- Telephone, Post & Fax	mth	48	1,500,000	72,000,000	
	- Internet	mth	48	400,000	19,200,000	
b. Town Coordinator I Office (Aceh Barat)						
	- Telephone, Post & Fax	mth	48	400,000	19,200,000	
	- Internet	mth	48	300,000	14,400,000	
	Voucher HP (At Cost)					
c. Town Coordinator II Office (Pidie)						
	- Telephone, Post & Fax	mth	48	400,000	19,200,000	
	- Internet	mth	48	300,000	14,400,000	
	Voucher HP (At Cost)					
d. Town Coordinator II Office (Subulussalam)						
	- Telephone, Post & Fax	mth	10	400,000	4,000,000	
	- Internet	mth	10	300,000	3,000,000	
	Voucher HP (At Cost)					
e. Ass.Korkot Aceh Besar						
	- Telephone, Post & Fax	mth	19	400,000	7,600,000	
	- Internet	mth	19	300,000	5,700,000	
f. Ass.Korkot Aceh Selatan						
	- Telephone, Post & Fax	mth	19	400,000	7,600,000	
	- Internet	mth	19	300,000	5,700,000	
TOTAL II.8					192,000,000	
II. 9 RECRUITMENT of FACILITATORS						
b. Selection for Facilitator (125% x Number of Faskel)						
	- Psycho Test	1.0 tm X 16.0 m	prs	16	250,000	4,000,000
	-Test Kompetensi Academic	1.0 tm X 16.0 m	prs	16	250,000	4,000,000
C. Basic Training						
		10.0 dy X 20.0 m	mdy	150	200,000	30,000,000
d. Cost for Akte Notaris KERAP/BKM						
	Cost for Akte Notaris KERAP			84	500,000	42,000,000
	Cost for Akte Notaris BKM			102	500,000	51,000,000
	Cost for Akte Notaris BKM PNPM 2008 Kelurahan Baru			188	500,000	94,000,000
TOTAL II.9					225,000,000	

No	Description	Unit	CONTRACT AMENDMENT NO. 21			
			Vol	Rate	Amount	
II. 10 REPRODUCTION OF REPORT						
a.	Inception Report	1.0 tm X 15.0 eks	Eks	15	25,000	375,000
b.	Monthly Report	15.0 tm X 19.0 eks	Eks			
		15.0 tm X 15.0 eks	Eks	600	10,000	6,000,000
c.	Quarterly Report	6.0 tm X 19.0 eks	Eks			
		5.0 tm X 15.0 eks	Eks	120	25,000	3,000,000
d.	Annual Report	1.0 tm X 19.0 eks	Eks	36	30,000	1,080,000
e.	Draft Final Report	1.0 tm X 19.0 eks	Eks	18	50,000	900,000
f.	Final Report	1.0 tm X 34.0 eks	Eks	18	75,000	1,350,000
g.	Executive Summary Report	1.0 tm X 34.0 eks	Eks	18	10,000	180,000
h.	Copy SPM	8.0 tm X 3.0 eks	Eks	24	10,000	240,000
i.	Special Report					
	- Performance Evaluations Of Facilitator	5.0 tm X 19.0 eks	Eks	90	25,000	2,250,000
	- Performance Evaluations Of BKM	5.0 tm X 19.0 eks	Eks	90	40,000	3,600,000
	- Performance Evaluations Of KSM	5.0 tm X 19.0 eks	Eks	90	40,000	3,600,000
	- Training Activity Reports	13.0 tm X 19.0 eks	Eks	234	25,000	5,850,000
	- Complaint Resolution Follow-Up Reports	12.0 tm X 19.0 eks	Eks	216	10,000	2,160,000
	- Workshop Findings and Results	10.0 tm X 15.0 eks	Eks	150	25,000	3,750,000
	- Progress Reports for the Mid Term Review	1.0 tm X 15.0 eks	Eks	15	22,600	339,000
TOTAL II.10						34,674,000

ANNEX 8
ATTACHMENT 1: BREAKDOWN OF CAPACITY BUILDING PROGRAM
PACKAGE II - REGION 2 NANGROE ACEH DARUSSALAM

III. 1 SOCIALIZATION ACTIVITIES

No	Description	unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
b.	Kota/Kabupaten Orientation Workshop at Kab / kota (2 times)				40,000,000
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc) *	2.00 times X #REF! prs X 2.00 dy prs/dy	200.00	200,000	40,000,000
c	Kecamatan Orientation Workshop (2 times)				380,880,000
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc) *	3.00 times X #REF! prs X 2.00 dy prs/dy	2,580.00	150,000	380,880,000
d	Workshop on Role function (2 times)				40,000,000
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc) *	2.00 times X #REF! prs X 2.00 dy prs/dy	200.00	200,000	40,000,000
h	Printing material ** (until Juli 2008)				359,037,500
	- Leaflet	#REF! kel X 100.00 pc pc	15,504.00	2,500	38,760,000
	- Booklet	#REF! kel X 50.00 pc pc	1,825.00	7,500	13,687,500
	- Poster	5.00 theme x #REF! kel X 100.00 pc pc	12,380.00	7,000	86,660,000
	- Banner (Spanduk) Disaster	4.00 theme #REF! kel X 10.00 pc pc	204.00	100,000	20,400,000
m	Mass. Socialization				
	- Umbul-Umbul di Desa	#REF! kel X 10.00 pc pc	1,020.00	51,000	52,020,000
	- Umbul-Umbul di Pemda	5.00 tem X 20.00 pc pc	100.00	51,000	5,100,000
	- Stiker Partisipasi	300.00 eks + #REF! kel X 300.00 pc pc	30,900.00	600	18,540,000
	- Stiker P2KP	300.00 eks + #REF! kel X 300.00 pc pc	30,900.00	300	9,270,000
	- Spanduk	24.00 eks pem + #REF! kel X 6.00 pc pc	636.00	100,000	63,600,000
	- Mass. Socialization Supply	#REF! kel X 1.00 pc pc	102.00	500,000	51,000,000
1.	MATERIAL PRINTING				87,135,000
1.2	MATERIAL PRINTING KELURAHAN REGULER P2KP (Media sosialisasi untuk setiap kelurahan lama) Until Juli 2008				
a.	Review Partisipasi PJM Pronagkis				
	- Poster	102.00 kel X 15.00 pc	1,530.00	7,000	10,710,000
	- Booklet	102.00 kel X 25.00 pc	2,550.00	7,500	19,125,000
	- Media Warga (Koran, Leaflet, Brosur)	102.00 kel X 250.00 pc			
1.3	Material Printing Paska Penyaluran BLM (Untuk Setiap Kelurahan reguler P2KP-3 dan				
	- Poster " P2KP Kita Beda"	102.00 kel X 15.00 pc	1,530.00	7,000	10,710,000
	- Poster "Transparansi BKM"	102.00 kel X 15.00 pc	1,530.00	7,000	10,710,000
	- Poster" Partisipasi Perempuan"	102.00 kel X 15.00 pc	1,530.00	7,000	10,710,000
	- Poster" Keberlanjutan Dana Berqulir"	102.00 kel X 15.00 pc	1,530.00	7,000	10,710,000
	- Poster pemeliharaan Sarana & Prasarana Mink Masyarakat"	102.00 kel X 15.00 pc	1,530.00	7,000	10,710,000
1.4	Material Printing Tk Kota /Kab (Untuk tiap Kota/Kab Lama dan Baru)				
a.	Bokklet (Terbagi dalam 3 - 5 Tema)	2.00 kab x 250.00 eks	500.00	7,500	3,750,000
	Total Exsemplar (Peruntukan : Bappeda Prov, Satker Prov, TKPKD Kab/Kota, PPK Kab/Kota, DPRD komisi Kesra/Kemiskinan Kab/Kota, BKP, PJOJKorkot)				
2.	SOCIALIZATION ACTIVITIES FOR P4				75,520,000
A.	PAKET KABUPATEN				
1	Lokakarya :	2 kab x 3 tmx 20 prs X 1 dy	120.00	200,000	24,000,000
3	Kunjungan KBP	2 kab x 2 tmx 10 prs X 1 dy	40.00	100,000	4,000,000
B.	PAKET KECAMATAN				
1	Kecamatan Workshop	3 kec x 1 tmx 20 prs X 1 dy	60.00	150,000	9,000,000
C.	PAKET KELURAHAN				
1	Bazar PJM Desa/Kel	18 kel	18.00	500,000	9,000,000
2	Printing Materials :				
a.	Refleksi masalah Perempuan dan Kelurahan				
	- Poster	15 eks x 18 kel	270.00	7,000	1,890,000
	- Booklet	25 eks x 18 kel	450.00	7,500	3,375,000
	- Leaflet	50 eks x 18 kel	900.00	2,500	2,250,000
	- Brosur/Selebaran	50 eks x 18 kel	900.00	1,250	1,125,000
	- Spanduk	2 eks x 18 kel	36.00	100,000	3,600,000
	- Media Warga	250 eks x 18 kel	4,500.00	500	2,250,000
b.	Review PS Gender				
	- Brosur/Selebaran	50 eks x 18 kel	900.00	1,250	1,125,000

No	Description	unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
c.	Review PJM Gender				
	- Buku Saku	25 eks x 18 kel	450.00	7,500	3,375,000
	- Brosur / Selebaran	50 eks x 18 kel	900.00	1,250	1,125,000
	- Media Warga	250 eks x 18 kel	4,500.00	500	2,250,000
d.	Pelaksanaan Program				
	- Brosur / Selebaran	50 eks x 18 kel	900.00	1,250	1,125,000
	- Media Warga	250 eks x 18 kel	4,500.00	500	2,250,000
e.	Keberlanjutan Program				
	- Poster (Transparasi Keikutsertaan Warga Dalam Pengawasan Program)	15 eks x 18 kel	270.00	7,000	1,890,000
	- Poster (Kita Beda)	15 eks x 18 kel	270.00	7,000	1,890,000
	- Media Warga	250 eks x 18 kel			
n	Miscellaneous (P2KP Reguler)				104,342,300
	- CD/VCD film	#REF! kel X 10 pc	1,024.00	5,000	5,120,000
	- Board Information	#REF! kel X 5 pc	306.00	72,500	22,185,000
	- Boxes for Complaint (0,5 x 0,5 x 0,75 m)	#REF! kel X 5 pc	510.00	50,000	25,500,000
	- Best Practice				
	- Cargo cost for project manual Books (Jkt - Meulaboh)	6 time X 3 pc			
	- Cargo for PNPM		1.00	22,412,200	22,412,200
	- Distribusi material Printing for Sozialization activity		1.00	29,125,100	29,125,100
3	SOCIALIZATION ACTIVITIES (JULY TO DECEMBER 2008)				143,840,000
A.	PAKET KABUPATEN (Baru)				
1	Lokakarya Orientasi Kabupaten/Kota	3 kab x 1 tmx 20 prs X 1 dy	60.00	200,000	12,000,000
2	Studi Tematik KBP	3 kab x 2 tmx 10 prs X 1 dy	60.00	100,000	6,000,000
3	Radio Talkshow	3 kab x 1 tmx 4 prs X 1 dy	12.00	500,000	6,000,000
	Radio Adlips (Production +airtame cost)	3 kab x 1 tmx 120 prs X 1 dy	360.00	150,000	54,000,000
5	Lokakarya Peran & Fungsi	3 kab x 1 tmx 20 prs X 1 dy	60.00	200,000	12,000,000
6	Printing Materials (Leaflet & Booklet) :				
	- Booklet PJM Nangkis Kota	25 eks x 21 kel			
	- Leaflet Relawan Kota	25 eks x 21 kel			
	Pers Conference	1 tmx 20 prs X 1 dy	20.00	100,000	2,000,000
B.	Kecamatan :				
1	Lokakarya Kecamatan	3 kec x 1 tmx 20 prs X 1 dy	60.00	150,000	9,000,000
2	Studi Banding/Tour BKM	1 Tme X 42 BKM X 3 prs	126.00	40,000	5,040,000
4	Pekan Sosialisasi Massal (Mobile unit)	42 eks x 1 pcs	42.00	500,000	21,000,000
5	Spanduk Pembangunan BKM/LKM	2 eks x 42 kel	84.00	100,000	8,400,000
	Papan Informasi (PNPM 2008)	1 tmx 42 ds X 1 dy	42.00	150,000	6,300,000
	Kotak Pengaduan Masyarakat	1 tmx 42 ds X 1 dy	42.00	50,000	2,100,000

No	Description	unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
4	SOCIALIZATION ACTIVITIES PNPB 2009 LOKASI BARU (Subulussalam)				135,500,000
1	Lokakarya Orientasi Kabupaten/Kota 1 kab x 1 tmx 60 prs X 2 dy		120.00	200,000	24,000,000
2	Lokakarya Kecamatan 5 kec x 1 tmx 50 prs X 2 dy		500.00	150,000	75,000,000
Tingkat Masyarakat :					
	Pekan Sosialisasi Massal (mobileUnit) 1 tmx 73 ds X 1 dy		73.00	500,000	36,500,000
PNPM From Spetember Until Oktober 2009					64,750,000
Lokakarya Orientasi Provinsi					
	Lokakarya Orientasi Kota / Kab 1 day X 60 prs X 1 Lok tr		60.00	100,000	6,000,000
	Press confrence 1 time X 0 Lok tr				
	Lokakarya Orientasi Kecamatan 1 day X 50 prs X 5 Lok tr		250.00	75,000	18,750,000
Radio Talkshow (2 x Radio x Kab/Kota)					
	Radio Talkshow (1 x1 Radio x Kab/Kota) 1 time X 5 kab		5.00	500,000	2,500,000
Media Visit (1 x Media x Kab/Kota)					
	Media Visit (2 x1 Media x Kab/Kota) 2 time X 5 kab		10.00	1,500,000	15,000,000
Lokakarya Peran & Fungsi (1 tm x 20 pers x 1 day x kab/kota)					
	Lokakarya Peran & Fungsi (1 tm x 20 pers x 3day x kabikota) 1 day 20 prs x 3 5 Kol/Kab		300.00	75,000	22,500,000
TOTAL III.1					1,431,004,800

III. 2 TRAINING ACTIVITIES

	These Training Activities include incentive for instructors, training kit for participant, rent conference room, meals for participant, acomodation, transport for participant,								
a.	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level.	1.00	X	#REF!	prs X 10.00 dy	prs/dy	1,020.00	200,000	204,000,000
b.	TOT (class room training) for Facilitator Kelurahan (4days) at Kota/ Kabupaten level.	2.00	X	#REF!	prs X 4.00 dy	prs/dy	816.00	200,000	159,900,000
c.	Several Coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator, Expert in Kota Coordinator office	1.00	X	#REF!	prs X 20.00 tm	prs/tm	2,040.00	75,000	153,000,000
d.	Basic Training for KPK, TKPP, PJOK 4 days), at Kota/ Kabupaten Leve Kota/ Kabupaten Level.	1.00	X	#REF!	prs X 4.00 dy	prs/dy	368.00	200,000	73,600,000
*) Number of Participant									
	PJOK (1persons/kecamatan) #REF!								
	TKPP (5 persons/Kab/Kota) #REF!								
	KPK (5 persons/Kab/Kota) #REF!								
	#REF!								
e.	Orientation for PNPB 1.00 tm x kb x prs x 2.00 dy					prs/dy			
f.	Refreshment 1.00 X #REF! prs X 3.00 dy					prs/dy			
Modul for Refreshment									
g.	Coaching On PNPB,PJM, PPM, & Participatory Monev. Media Warga 5.00 X 82.00 prs X 1.00 dy					prs/dy			
Musrenbang									
Modul for Coaching on PNPB, PJM, etc									
h.	Special Coaching (split group for fm, Book Keeping, revolving fund, Social & phisical dev.) for PNPB 2.00 X 87.00 prs X 3.00 dy					prs/dy			
Modul for Special Coaching 2.00 x 87.00 pcs									
Pelatihan Pra-tugas bagi Askot/Korkot/TA (Staff baru) 1.00 tm x 8.00 pers x 8.00 dys									
Modul Pelatihan Pra-tugas bagi Askot/Korkot/TA (Staff baru) 8.00 pcs									

No	Description	unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
Pemda					
	- Lokalah Orientasi	1.00 tm x 40.00 pers x 2.00 dys	80.00	200,000	16,000,000
	- Modul Lokalah Orientasi	40.00 pcs	40.00	50,000	2,000,000
	- Coaching KBP	5.00 tm x 40.00 pers x 1.00 dys	200.00	50,000	10,000,000
	- Modul Coaching KBP	40.00 pcs	200.00	25,000	5,000,000
	Pelatihan Pra-tugas Faskel (Penyegaran)	1.00 tm x 75.00 pers x 3.00 dys	225.00	150,000	33,750,000
	Modul Pelatihan Pra-tugas Faskel (Penyegaran)	75.00 pcs	75.00	50,000	3,750,000
k Coaching for Assistant & Faskel					
	- Coaching Ass Ekonomi	1.00 x 2.00 pers x 3.00 dy	6.00	50,000	300,000
	Modul for Coaching Ass Ekonomi	1.00 x 2.00 pcs	2.00	25,000	50,000
	- Coaching faskel Ekonomi	1.00 x 20.00 pers x 3.00 dy	60.00	50,000	3,000,000
	Modul for Coaching faskel Ekonomi	1.00 x 20.00 pcs	20.00	25,000	500,000
	- Coaching Askot Infrastruktur	1.00 x 2.00 pers x 4.00 dy	8.00	50,000	400,000
	Modul for Coaching Askot Infrastruktur	1.00 x 2.00 pcs	2.00	25,000	50,000
	- Coaching Faskel Infrastruktur	1.00 x 20.00 pers x 4.00 dy	80.00	50,000	4,000,000
	Modul for Coaching Faskel Infrastruktur	1.00 x 20.00 pcs	20.00	25,000	500,000
	- Coaching askot Urban Planner	1.00 x 2.00 pers x 3.00 dy	6.00	50,000	300,000
	Modul for Coaching askot Urban Planner	1.00 x 2.00 pcs	2.00	25,000	50,000
	- Coaching Asmandat	1.00 x 2.00 pers x 1.00 dy	2.00	50,000	100,000
	Modul for Coaching Asmandat	1.00 x 2.00 pcs	2.00	25,000	50,000
	- Coaching Penguatan Kelembagaan & PJM Pronangkis	1.00 x 92.00 pers x 2.00 dy	184.00	50,000	9,200,000
	Modul for Coaching Penguatan Kelembagaan & PJM Pronangkis	1.00 x 92.00 pcs	92.00	25,000	2,300,000
	- Coaching Sosial Marketing & Penyusunan Proposal	1.00 x 92.00 pers x 1.00 dy	92.00	50,000	4,600,000
	Modul for Coaching Sosial Marketing & Penyusunan Proposal	1.00 x 92.00 pcs	92.00	25,000	2,300,000
	- Coaching BLM PNPB	1.00 x 92.00 pers x 1.00 dy	92.00	50,000	4,600,000
	Modul for Coaching BLM PNPB	1.00 x 92.00 pcs	92.00	25,000	2,300,000
	- Coaching Monev partisipatif dan PPM	1.00 x 92.00 pers x 1.00 dy	92.00	50,000	4,600,000
	Modul for Coaching Monev partisipatif dan PPM	1.00 x 92.00 pcs	92.00	25,000	2,300,000
	- Coaching Musrenbang	1.00 x 92.00 pers x 1.00 dy	92.00	50,000	4,600,000
	Modul for Coaching Musrenbang	1.00 x 92.00 pcs	92.00	25,000	2,300,000
	- Coaching Media Warga	1.00 x 92.00 pers x 3.00 dy	276.00	50,000	13,800,000
	Modul for Coaching Media Warga	1.00 x 92.00 pcs	92.00	25,000	2,300,000
Media-media Pelatihan Untuk Fasilitator dan Relawan					
	Untuk Fasilitator	75.00 faskel	75.00	120,000	9,000,000
	Untuk Relawan	102.00 desax 5.00 pcs	510.00	120,000	61,200,000
PELATIHAN P4					
Pemda					
	- Lokalah Pemda dan Stakeholder	1.00 tm x 40.00 pers x 3.00 dy	120.00	350,000	42,000,000
	- Modul for Lokalah Pemda dan Stakeholder	1.00 tm x 40.00 pcs	40.00	50,000	2,000,000
Fasilitator & Special Askot					
	- Pre Assigment Training	1.00 tm x 16.00 pers x 12.00 dy	192.00	150,000	28,800,000
	- Modul for Pre Assigment Training	1.00 tm x 16.00 pcs	16.00	50,000	800,000
	- TOT for Facilitator to Train Com Volunteer	1.00 tm x 13.00 pers x 4.00 dy	52.00	150,000	7,800,000
	- Modul for TOT for Facilitator to Train Com Volunteer	1.00 tm x 13.00 pcs	13.00	50,000	650,000
	- Community Self Survey	1.00 tm x 13.00 pers x 4.00 dy	52.00	150,000	7,800,000
	- Modul for Community Self Survey	1.00 tm x 13.00 pcs	13.00	50,000	650,000
	- Coaching (7 item)	7.00 tm x 13.00 pers x 2.00 dy	182.00	50,000	9,100,000
	- Modul for Coaching (7 item)	1.00 tm x 13.00 pcs	13.00	25,000	325,000
Fasilitator & Special Askot & Asmandat					
	- Training SIM, QS, PPM	1.00 tm x 13.00 pers x 2.00 dy	26.00	150,000	3,900,000
TL, TA, Korkot, Askot & Tim Faskel Existing					
	- Training konsep Program P4 NAD	1.00 tm x 97.00 pers x 3.00 dy	291.00	150,000	43,650,000
	- Modul for Training konsep Program Taman Belajar Keluarga	1.00 tm x 97.00 pcs	97.00	50,000	4,850,000

No	Description	unit	CONTRACT AMENDMENT NO. 21			
			Vol	Rate	Amount	
	- Kit Training production for community (relawan Kelurahan x 5)	10.00 tm x 31.00 pers x 50.00 dy				
	Fasilitator	18.00 desa x 5.00	90.00	190,000	17,100,000	
		13.00 pers	13.00	190,000	2,470,000	
I	Training (insitu class room or on the job training) for UPK, UPL, UPS (3 person/BKM for 4 days) at Kecamatan Level.	#REF! prs X 4.00 dy	prs/dy	1,224.00	150,000	183,600,000
	PELATIHAN & COACHING DI TINGKAT KMW (PNPM S/D DESEMBER 2008) Lokasi Baru & Lama :					
	Level Kecamatan					
	Pelatihan Dasar 1 (Pelatihan aparat kelurahan dan kecamatan (Cluster kecamatan))	1 tm x 53 pers x 4 dy	212.00	50,000	10,600,000	
	Lokasi Lama :					
	Pemda					
	Coaching KBP 1	1 tm x 25 pers x 2 dy	50.00	50,000	2,500,000	
	Coaching KBP 2	1 tm x 25 pers x 2 dy	50.00	50,000	2,500,000	
	Coaching KBP 3	1 tm x 25 pers x 2 dy	50.00	50,000	2,500,000	
	Fasilitator & Askot					
	Pelatihan Madya 1	1 tm x 16 pers x 10 dy	160.00	150,000	24,000,000	
	Pelatihan Madya 2	1 tm x 16 pers x 3 dy	48.00	150,000	7,200,000	
	Coaching Madya Khusus Faskel & Askot Ekonomi	1 tm x 4 pers x 4 dy	16.00	50,000	800,000	
	Coaching Madya Khusus Faskel & Askot Infrastruktur	1 tm x 7 pers x 4 dy	28.00	50,000	1,400,000	
	Pelatihan Utama 1	1 tm x 68 pers x 4 dy	272.00	150,000	40,800,000	
	Pelatihan Asmandat Kota lama	1 tm x 1 pers x 2 dy	2.00	150,000	300,000	
	Modul		1.00	25,000	25,000	
	Lokasi Baru :					
	Pemda					
	Pelatihan Dasar (harus dihidupkan kembali karena sudah dilaksanakan belum ditagih)	1 tm x 75 pers x 4 dy	300.00	150,000	45,000,000	
	Coaching KBP 1	1 tm x 75 pers x 2 dy	200.00	50,000	10,000,000	
	Coaching KBP 2	1 tm x 75 pers x 2 dy	200.00	50,000	10,000,000	
	Fasilitator & Askot					
	Pelatihan Dasar 1 Fasilitator	1 tm x 28 pers x 14 dy				
	Pelatihan Dasar 2 Fasilitator & Askot	1 tm x 30 pers x 13 dy	390.00	150,000	58,500,000	
	Pelatihan Dasar 3 Fasilitator & Askot	1 tm x 30 pers x 7 dy	210.00	150,000	31,500,000	
	Pelatihan Asmandat Kota baru	1 tm x 1 pers x 4 dy	4.00	150,000	600,000	
	Personil OC					
	Coaching khusus Pinjaman Bergulir	1 tm x 21 pers x 2 dy	42.00	50,000	2,100,000	
	Fasilitator & Askot Khusus					
	Coaching khusus Faskel & Askot Ekonomi	1 tm x 21 pers x 4 dy	84.00	50,000	4,200,000	
	Coaching khusus Faskel & Askot Infrastruktur	1 tm x 25 pers x 4 dy	100.00	50,000	5,000,000	
	Pelatihan Asmandat Kota	1 tm x 3 pers x 2 dy	6.00	150,000	900,000	
	PNPM From February 01, 2009 until 31 Maret 2009 New Location (Subulussalam) :					
	Pemda					
	- Lokalatih Orientasi	1.00 tm x 40.00 pers x 2.00 dys	80.00	200,000	16,000,000	
	- Modul Lokalatih Orientasi	40.00 pcs	40.00	50,000	2,000,000	
	PNPM from sept 09 until 31 Oktober 2009 New Location (Subulussalam) :					
	Level Kecamatan					
	Lokasi Baru & lama					
	Coaching khusus pinjaman bergulir	1 evn 2 day X 11 Psm	22.00	50,000	1,100,000	
	Pelatihan untuk Forum BKM (1 Aparat Kelurahan, 1 BKM, 1 Kecamatan)	1 evn 2 day X 405 Psm	810.00	150,000	121,500,000	
	Lokasi Lama					
	Coaching database nangkis Kota	1 evn 3 day X 25 Psm	75.00	50,000	3,750,000	
	Pelatihan Madya 1	1 evn 10 day X 33 Psm	330.00	50,000	16,500,000	
	Coaching khusus Faskel dan askot ekonomi2	1 evn 4 day X 11 Psm	44.00	50,000	2,200,000	
	Coaching khusus Faskel dan askot teknik	1 evn 4 day X 11 Psm	44.00	50,000	2,200,000	
	Pelatihan Utama 1	1 evn 4 day X 11 Psm	44.00	150,000	6,600,000	
	Lokasi Baru					
	Pelatas 3	1 tm x 56 pers x 8 dy	448.00	150,000	67,200,000	
	Coaching khusus faskel & Askot ekonomi	1 evn 4 day X 11 Psm	44.00	50,000	2,200,000	
	Coaching khusus faskel & Askot teknik	1 evn 4 day X 11 Psm	44.00	50,000	2,200,000	
	Total III.2				1,655,070,000	

ANNEX 9
ATTACHMENT 1: FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS
PACKAGE II - REGION 2 NANGROE ACEH DARUSSALAM

III. 3 TRAINING ACTIVITIES HANDLE BY FACILITATOR KELURAHAN

No	Description	unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
a.	Training and Coaching Activities (FIX COST) of the post disaster resettlement program (PDRP), must handle by each Team Faskel. The Activities are: ## kel	kel			170,100,000
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 2 days x 15 community volunteers/Kelurahan 1 tm X #REF! Kel X 15 prs X 2 tm/dy	prs/tm/dy	2,520	10,000	25,200,000
2	Coaching for Community Cadres, 3 time x 1 days x 15 community volunteers/Kelurahan #REF! Kel X 15 prs X 3 tm/dy	prs/tm/dy	3,780	5,000	18,900,000
3	Training for Team Community Mapping, insitu class room or on the job training, 1 time x2 days x 15 participant/Kelurahan #REF! Kel X 15 prs X 2 tm/dy	prs/tm/dy	2,520	10,000	25,200,000
4	Training for KERAP, insitu class room or on the job training, 1 time x 2 days x 15 Member/ KERAP #REF! KERAP X 15 prs X 2 tm/dy	prs/tm/dy	2,520	10,000	25,200,000
5	Coaching for KERAP, 3 time x 2 days x15 participant/KERAP #REF! KERAP X 15 prs X 6 tm/dy	prs/tm/dy	7,560	5,000	37,800,000
6	Coaching for KSM, 6 time x 1 days x 3 prs x 5 selected KSM / KERAP #REF! KERAP X 15 prs X 6 tm/dy	prs/tm/dy	7,560	5,000	37,800,000
b.	Training and Coaching Activities (FIX COST), must be handle by each Team Faskel. The Activities are: 147 kel	kel			583,950,000
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x 25 community volunteers/Kelurahan 1 tm X #REF! Kel X 25 prs X 4 tm/dy	prs/tm/dy	10,200	10,000	102,000,000
2	Coaching for Community Cadres, 10 time x 1 days x 25 community volunteers/Kelurahan #REF! Kel X 25 prs X 10 tm/dy	prs/tm/dy	25,500	5,000	127,500,000
3	Training for Team Community Mapping, insitu class room or on the job training, 1 time x 4 days x 25participant/Kelurahan #REF! Kel X 25 prs X 4 tm/dy	prs/tm/dy	10,200	10,000	102,000,000
4	Training for BKM, insitu class room or on the job training, 1 time x 3 days x 15 Member/ BKM #REF! BKM X 15 prs X 3 tm/dy	prs/tm/dy	4,590	10,000	45,900,000
5	Coaching for BKM, 5 time x 3 days x15 participant/BKM #REF! BKM X 15 prs X 15 tm/dy	prs/tm/dy	22,950	5,000	114,750,000
6	Coaching for KSM, 10 time x 1 days x 3 prs x 5 selected KSM / BKM #REF! BKM X 15 prs X 10 tm/dy	prs/tm/dy	15,300	5,000	76,500,000
7	Coaching for UPK, 10 time x 1 days x 3 Member BKM/Kelurahan #REF! Kel X 3 prs X 10 tm/dy	prs/tm/dy	3,060	5,000	15,300,000
	Training & Coaching Activities (FIX COST) of the Gender Program (P4 NAD), must handle by each team Faskel, The Activities are :				56,227,500
	Pelatihan Motivasi Relawan (Relawan) 1 tm x 3 days x 18 ds x 25 pers		1,350	14,700	19,845,000
	Coaching Praktek FGD RK Untuk Relawan (Relawan) 1 tm x 1 days x 18 ds x 25 pers		450	5,250	2,362,500
	Coaching Pembentukan & Pengorganisasian TBK (Relawan) 4 tm x 1 days x 18 ds x 25 pers		1,800	5,250	9,450,000
	Coaching Kegiatan-kegiatan TBK (Koordinator TBK) 6 tm x 1 days x 18 ds x 5 pers		540	5,250	2,835,000
	Coaching Lokakarya Review Partisipasi PS & PJM Pronangkis (BKM & Relawan) 1 tm x 1 days x 18 ds x 30 pers		540	5,250	2,835,000
	Pelatihan /Coaching Pemetaan Swadaya Resposif 1 tm x 3 days x 18 ds x 20 pers		1,080	5,250	5,670,000
	Gender Basis IBM MDG's (Tim Perencana Partisipatif)				
	Coaching Perencanaan Partisipatif & Penyusunan 1 tm x 1 days x 18 ds x 25 pers		450	5,250	2,362,500
	Rencana Kegiatan (Tim Perencanaan Partisipatif)				
	Coaching Mekanisme Penyusunan Usulan Kegiatan (Relawan, UP-UP, BKM) 1 tm x 1 days x 18 ds x 25 pers		450	5,250	2,362,500
	Coaching Pendampingan BLM Pilot (Relawan, UP-UP, BKM) 3 tm x 1 days x 18 ds x 30 pers		1,620	5,250	8,505,000
	TOTAL III.3				810,277,500

No	Description	unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
III. 4	FIX COST for FACILITATOR KELURAHAN AND ASSISTANTS FOR KORKOT				
a.	Remuneration of Facilitator Kelurahan (Included basic salary, tax, social charge, assignment allowance)	## prs X 24 mth	mm		
	- Januari	57 prs X 1 mth		57	2,650,000
	- Februari	62 prs X 1 mth		62	2,650,000
	- March 2006 up to Mei 2008	82 prs X 16 mth		781	2,650,000
	<i>Faskel Extension</i>	13 prs X 12 mth			
b.	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance) for 18 month	20 prs X 24 mth	mm		
	- Januari	25 prs X 1 mth		25	3,300,000
	- Februari	20 prs X 1 mth		20	3,300,000
	- March 2006 up to Mei 2008	20 prs X 16 mth		260	3,300,000
	#REF!	4 prs X 12 mth			
c.	Remuneration of Data Base Management assistants (1 person at OC main office and 1 person at each korkot office)	3 prs X 24 mth	mm	45	3,550,000
d.	Remuneration of Korkot assistants (at each korkot office: 1-2 assistant for managing faskel teams)	2 prs X 24 mth	mm	30	3,550,000
e.	Remuneration of Korkot assistants (at each korkot office: 1 assistant for community housing)	2 prs X 12 mth	mm	30	3,550,000
f.	Remuneration of Korkot assistants (at each korkot office: 1 assistant for community micro finance)	2 prs X 9 mth	mm	30	3,550,000
g.	Team Facilitator Operational Activities, expenses for 6 month for stimulating socialization activities at community levels (community gathering, FGD, etc)	## team X 6 mth	mth	120	1,000,000
h.	Team Facilitator Operational Activities, expenses for 10 month for maintaining socialization activities at community levels (community gathering, FGD, etc)	## team X 10 mth	mth	200	600,000
i.	Team Facilitator Operational Activities for Extention				
j.	Bikecycle (rental) for Fasilitator Operational Activities				602,500,000
	- Januari 2006	82 Unit X 1 mth		82	500,000
	- Februari 2006	82 Unit X 1 mth		82	500,000
	- March 2006 up to Mei 2008	102 Unit X 16 mth			
		102 Unit X 13 mth		1,041	500,000
	TOTAL 3.4.				4,713,250,000

III. 5 COMPLAINT RESOLUTION UNIT

No	Description	unit	CONTRACT AMENDMENT NO. 21		
			Vol	Rate	Amount
	- Tel / Fax / Post	1 Ls X 24 Bln	Month	6	400,000
	- ATK	1 Ls X 24 Bln	Month	6	300,000
	- Computer (purchase)		Unit	1	6,000,000
	- Po box			6	250,000
	TOTAL III.3				11,700,000