

**PNPM- Mandiri Perkotaan**  
**Ditjen Cipta Karya Departemen Pekerjaan Umum**

Loan IBRD / IDA : IDA Cr. 4063-IND / IBRD Ln. 4779-IND / IDA Cr. 3658-1 IND  
 Nama Konsultan : PT Kogas Driyap Konsultan  
 Alamat Konsultan : Jln. Tengku Cik Ditiro No. 21, Langsa Barat - Aceh Timur  
 Provinsi / KMW : NAD / III  
 Nomor dan Tanggal Kontrak : HK.08.08/KMW III/P2KP-3/09/2006, 16 Januari 2006  
 Amandemet / Memorandum : Amandement Kontrak 20  
 Periode Kontrak : 16 Januari 2006 s/d Desember 2009

DESCRIPTION				TOTAL CONTRACT AMANDMENT NO. 20
				(Rp)
I	REMUNERATION			
		I.1	PROFESIONAL STAFF	4,698,391,475
		I.2	SUPPORTING STAFF	1,132,270,000
	<b>SUB TOTAL I</b>			<b>5,830,661,475</b>
II	REMBUSABLE EXPENSES / DIRECT REIMBUSABLE COST			
		II.1	MOBILITATION / DEMOBILITATION	27,280,000
		II.2	HOUSING ALLOWANCE	344,400,000
		II.3	TRAVEL COST	1,316,945,000
		II.4	OFFICE RENTAL	712,635,500
		II.5	UTILITIES EXPENSE	602,500,000
		II.6	OFFICE EQUIPMENT	380,200,000
		II.7	VEHICLE (RENTAL)	3,589,000,000
		II.8	COMMUNICATION COST	356,000,000
		II.9	RECRUITMENT FASKEL & LEGAL DOCUMENT	84,500,000
		II.10	REPRODUCTION OF REPORT	61,186,000
	<b>SUB TOTAL II</b>			<b>7,474,646,500</b>
III	MISCELLANEOUS EXPENSES			
		III.1	SOCIALIZATION ACTIVITIES	1,867,680,860
		III.2	TRAINING ACTIVITIES	2,122,080,000
		III.3	TRAINING ACTIVITIES HANDLE BY FACILITATOR TEAMS	937,160,000
		III.4	FIX COST FOR FACILITATORS AND KORKOT ASSISTANTS	6,029,283,215
		III.5	PUBLIC COMPLAINT RESOLUTION UNIT	13,000,000
	<b>SUB TOTAL III</b>			<b>10,969,204,075</b>
	<b>TOTAL I + II + III</b>			<b>24,274,512,050</b>

I. BREAKDOWN OF REMUNERATION

<i>Items</i>			TOTAL CONTRACT AMANDMENT NO. 20		
No.	Name	Position	Quantity	Unit Price	Total
I.	<b>Professional Staff</b>				
1	Ikin Sodikin	Team Leader	4.00		
	A. Shonhaji Mu'thi		28.00		
			4.00		
			1.00		
			2.00		
	<b>Sri Juwarni</b>		<b>7.00</b>		
2	Hendra Kirana	Monitoring and Evaluation Specialist	4.00		
	Jasman Naharuddin		28.00		
			4.00		
	Indro Budiono		<b>12.00</b>		
3	Saharudin	Training Specialist	2.00		
	Puji Karyanto		7.00		
	Ramdan Muhammad		10.67		
	Ahin Solihin		6.83		
			4.00		
			<b>12.00</b>		
4	Jasman Naharuddin	Socialization Specialist	4.00		
	M. Jihad Dienullah		28.00		
			4.00		
			<b>11.00</b>		
5	M. Jamil	Community Infrastructure Specialist	30.00		
			4.00		
			1.00		
			8.00		
	TBN		-		
6	Ahin Solihin	Micro Finance Specialist	3.00		
	Arifuddin Lubis		15.00		
	Didi Supriyadi		1.00		
	Gustava Ki Irfanangun		9.50		
			4.00		
			<b>12.00</b>		
7	Harun Harasid Chaerul Anwar	Kota Coordinator Aceh Tenggara - Gayo Lues	14.00		
8	Hasyim Ajab	Kota Coordinator Lhokseumawe	10.00		
	Puji Karyanto		3.00		
	Indro Budiono		0.50		
9	Yose Rizal	Kota Coordinator Langsa	10.47		
	Ahin Solihin		3.85		
10	Ahmad Budiman	Public Policy Specialist	17.50		
			4.00		
			1.00		
			<b>11.00</b>		
11	Teddy Saptadi	Senior Asmandat	17.50		
			4.00		
			1.00		
			4.00		
	<b>Sarmin</b>		<b>6.50</b>		
12	Malikus Djunaedi	Subprof Administration	17.50		
			4.00		
			1.00		
			4.00		
	<b>Ebit Hamid</b>		<b>6.50</b>		
13	Muhammad Yatin	Subprof Financial	17.50		
			4.00		
			1.00		
			<b>11.00</b>		
	<b>Sub Total I</b>				<b>4,698,391,475</b>

Items			TOTAL CONTRACT AMANDMENT NO. 20		
No.	Name	Position	Quantity	Unit Price	Total
II.	<b>Supporting Staff</b>				
A.	<b>For Main Office</b>				
1	Dicky Priadi Kusuma	Office Manager	19.00		
	Nona Virnalisa		13.00		
			4.00		
			<b>12.00</b>		
2	Nona Virnalisa	Secretary	19.00		
	Cut Surya Ismailita/Reni Andayani		13.00		
			4.00		
			<b>12.00</b>		
3	Cut Siska	Computer Operator 1	19.00		
	Reni Andayani/Faisal		13.00		
			4.00		
			<b>12.00</b>		
4	Rica Mardianti	Computer Operator 2	32.00		
			<b>11.00</b>		
5	Mahli/Sugeng	Office Boy	24.00		
			8.00		
			4.00		
			<b>12.00</b>		
6	Wahyu/Jauhari	Guard	24.00		
			8.00		
			4.00		
			<b>12.00</b>		
					<b>378,470,000</b>
B.	<b>For Office of Korkot Langsa</b>				
1	Sri Tiyani/Sri Dewi Ramayanti	Secretary	32.00		
			4.00		
			<b>12.00</b>		
2	Sri Dewi Ramayanti/Wahyu Nurtika	Computer Operator	32.00		
			4.00		
			<b>12.00</b>		
3	Zulham/Tommy Prakasa	Office Boy	24.00		
			8.00		
			4.00		
			-		
4	Heri	Security	24.00		
			8.00		
			4.00		
			-		
					<b>195,600,000</b>
C.	<b>For Office of Korkot Lhokseumawe</b>				
1	Rahmi Liliana/Cut Dewi Maulina	Secretary	32.00		
			4.00		
			<b>12.00</b>		
2	Nurasiah/Yusniar	Computer Operator	32.00		
			4.00		
			<b>12.00</b>		
3	Kamarudzaman/Andi Purnama	Office Boy	24.00		
			8.00		
			4.00		
			<b>12.00</b>		
4	Maulana/Rozi Haristia	Security	24.00		
			12.00		
			-		
					<b>208,200,000</b>

<i>Items</i>			TOTAL CONTRACT AMANDMENT NO. 20		
No.	Name	Position	Quantity	Unit Price	Total
C.	<b>For Office of Korkot Aceh Tenggara - Gayo Lues</b>				
1	Sudini	Secretary	36.00		
2	Joko Mardiansyah	Computer Operator Kutacane	40.00		
3	Edi Suprpto	Office Boy	24.00		
			17.00		
4	Alfian Jhony	Security	19.00		
			3.00		
5	Diana	Computer Operator Gayo Lues	24.00		
6	Wahyu/willy	Office Boy Gayo Lues	21.00		
			5.00		
D.	<b>For Office of Korkot Aceh Tengah/Aceh Tenggara</b>				
1	Maryam	Secretary Aceh Tengah	3.00		
			4.00		
2	Murdani	Office Boy Aceh Tengah	3.00		
			4.00		
3	Irawati	Computer Operator Aceh Tengah	7.00		
			12.00		
4	Awaluddin	Security Aceh Tengah	7.00		
			-		
5	Karmila	Secretary/Operator Aceh Tenggara	7.00		
			12.00		
6	Edi Suprpto	Office Boy Aceh Tenggara	7.00		
			12.00		
7	TBN	Secretary Aceh Selatan	-		
8	Purnamasari	Secretary Aceh Tamiang	6.00		
			12.00		
9	TBN	Office Boy Aceh Selatan	-		
10	Sofyan Syahputra	Office Boy Aceh Tamiang	6.00		
			12.00		
					350,000,000
	<b>Sub Total II</b>				1,132,270,000
	<b>TOTAL COST</b>				5,830,661,475

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>	TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description		Quantity	Unit Cost	Amount
II.1	Mobilization & Demobilization				
	1	Mobilization Jkt - Mdn - Langsa, Lhokseumawe, South East Aceh, Gayo Lues			
	1.a	Air Fare (one way)	9	1,240,000	11,160,000
	1.b	Local Transport	2	1,240,000	2,480,000
	2	Demobilization Langsa, Lhokseumawe, South East Aceh, Gayo Lues - Medan - Jakarta			
	2.a	Air Fare (one way)	9	1,240,000	11,160,000
	2.b	Local Transport	2	1,240,000	2,480,000
		<b>Sub Total Mobilization &amp; Demobilization</b>			<b>27,280,000</b>
II.2	Housing Allowance				
	1	Professional Staff	459	300,000	137,700,000
	2	Professional Staff Assistant	689	300,000	206,700,000
		<b>Sub Total Housing Allowance</b>			<b>344,400,000</b>
II.3	Duty Travel / Travel Cost				
A	1	Monitoring, Supervision, Coordination by Central Office (Langsa - Aceh Tenggara - Gayo Lues)			
	1.a	Local Transport (to/from district) Langsa - Kel. Kelurahan samples ( Prof. Staff )	17	50,000	850,000
			-	50,000	-
	1.b	Local Transport (to/from district) South East Aceh, Gayo Lues & Kel. Kelurahan samples ( Prof. Staff )	36	200,000	7,200,000
			-	200,000	-
	1.c	Perdiem Allowance (1 times x 4 days)	182	220,000	40,040,000
			-	220,000	-
	2	Monitoring & Evaluation (Provincial Teams) Langsa - Lhokseumawe & Kelurahan samples			
	2.a	Local Transport (to/from district) Langsa - Lhokseumawe, South East Aceh, Gayo Lues & Kel. Kelurahan samples ( Prof. Staff )	60	200,000	12,000,000
			10	200,000	2,000,000
	2.b	Perdiem Allowance (1 times x 4 days)	240	220,000	52,800,000
			12	220,000	2,640,000
	3	Coordination to RM (Provincial Teams) Langsa - Banda Aceh			
	3.a	Transport	24	800,000	19,200,000
			6	800,000	4,800,000
	3.b	Perdiem Allowance (1 times x 4 days)	96	250,000	24,000,000
			20	250,000	5,000,000
	4	Coordination to Central Level (Jakarta) Langsa - Jakarta			
	4.a	Air Fare (round trip) ( Prof Staff + Korkot)	9	2,425,000	15,825,000
			-	2,425,000	-
	4.b	Perdiem Allowance (1 times x 4 days)	27	250,000	6,750,000
			-	250,000	-
B	Monitoring, Supervision, Coordination By Town Coordinator I (Kota Langsa)				
	1	Monitoring & Evaluation (District Teams) Langsa - All Lokasi /Kel			
		Local Transport ( Korkot x 1 times)	24	50,000	1,200,000
			-	50,000	-
	2	Coordination to RM (Provincial Teams) Langsa - Banda Aceh			
		Transport	16	800,000	12,800,000
			7	800,000	5,600,000
		Perdiem Allowance (1 times x 4 days)	64	250,000	16,000,000
			7	250,000	1,750,000

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>		TOTAL CONTRACT AMENDMENT NO. 20		
No.	Description	Quantity	Unit Cost	Amount		
C.	Monitoring, Supervision, Coordination By Town Coordinator II (Gayo Lues)					
	Monitoring & Evaluation (District Teams) Gayo Lues - All Lokasi /Kel					
	Local Transport (3 Korkot x 1 times)	6	200,000	1,200,000		
		-	200,000	-		
	Perdiem Allowance (1 times x 5 days)	14	220,000	3,080,000		
		-	220,000	-		
	Coordination to Province Level (District Teams) South East Aceh, Gayo Lues - Langsa					
	Local Transport (3 Korkot x 1 times)	18	150,000	2,700,000		
		-	150,000	-		
	Perdiem Allowance (1 times x 4 days)	68	220,000	14,960,000		
		-	220,000	-		
	Coordination to RM (Provincial Teams) South East Aceh, Gayo Lues - Banda Aceh					
	Transport	12	800,000	9,600,000		
		-	800,000	-		
	Perdiem Allowance (1 times x 4 days)	52	250,000	13,000,000		
		-	250,000	-		
	Coordination to Central Level (Jakarta) South East Aceh, Gayo Lues - Jakarta					
D	Monitoring, Supervision, Coordination By Town Coordinator III (Lhokseumawe)					
	Monitoring & Evaluation (District Teams) Lhokseumawe - All Lokasi /Kel					
	Local Transport (3 Korkot x 1 times)	24	50,000	1,200,000		
		-	50,000	-		
	Coordination to Province Level (District Teams) Lhokseumawe- Langsa					
	Local Transport (to/ from province)	22	200,000	4,400,000		
		-	200,000	-		
	Perdiem Allowance (1 times x 4 days)	70	220,000	15,400,000		
		-	220,000	-		
	Coordination to RM (Provincial Teams) Lhokseumawe - Banda Aceh					
	Transport	15	800,000	12,000,000		
		-	800,000	-		
	Perdiem Allowance (1 times x 4 days)	58	250,000	14,500,000		
		-	250,000	-		
II.4	Duty Travel / Travel Cost (PNPM)					
A	1 By Central Office					
	Random Checking (10%) by Monev Specialist					
	to Langsa					
	Lumpsump 1 pers 3 day 2 Trip	-	50,000	-		
	to Lhoksemauwe					
	Lumpsump 1 pers 3 day 1 Trip	9	50,000	450,000		
	Transport (At Cost) 1 pers 1 unit 1 Trip	3	200,000	600,000		
	Accommodation for Random Checking (At Cost) 1 pers 3 day 1 Trip	9	220,000	1,980,000		
	Accommodation for Travelling Time (At Cost) 1 pers 1 day 1 Trip	-	220,000	-		
	to Gayo Lues & Aceh Tenggara					
	Lumpsump 1 pers 3 day 2 Trip	8	50,000	400,000		
	Transport (At Cost) 1 pers 1 unit 2 Trip	2	350,000	700,000		
	Accommodation for Random Checking (At Cost) 1 pers 3 day 2 Trip	6	220,000	1,320,000		
	Accommodation for Travelling Time (At Cost) 1 pers 1 day 2 Trip	-	220,000	-		
	2 Random Checking (10%) by Mikro Fin Specialist and Comm Infrast specs					
	to Langsa					
	Lumpsump 2 pers 4 day 4 Trip	-	50,000	-		
	to Lhoksemauwe					
	Lumpsump 2 pers 3 day 4 Trip	24	50,000	1,200,000		
	Transport (At Cost) 2 pers 1 unit 4 Trip	9	200,000	1,800,000		
	Accommodation for Random Checking (At Cost) 2 pers 3 day 4 Trip	20	220,000	4,400,000		
	Accommodation for Travelling Time (At Cost) 2 pers 3 day 4 Trip	-	220,000	-		

II. BREAKDOWN OF REIMBURSABLE EXPENSES

Items					TOTAL CONTRACT AMENDMENT NO. 20		
No.	Description				Quantity	Unit Cost	Amount
	to Gayo Lues & Aceh Tenggara						
	Lumpsum	2 pers	3 day	4 Trip	24	50,000	1,200,000
	Transport (At Cost)	2 pers	1 unit	4 Trip	6	350,000	2,100,000
	Accommodation for Random Checking (At Cost)	2 pers	3 day	4 Trip	20	220,000	4,400,000
	Accommodation for Travelling Time (At Cost)	2 pers	3 day	4 Trip	-	220,000	-
3	Cordination KMW to Korkot/Askot CD						
	to Gayo Lues						
	Lumpsum	2 pers	2 day	6 Trip	12	50,000	600,000
	Transport (At Cost)	2 pers	1 unit	6 Trip	6	350,000	2,100,000
	Accommodation for Random Checking (At Cost)	2 pers	2 day	6 Trip	12	220,000	2,640,000
	Accommodation for Travelling Time (At Cost)	2 pers	1 day	6 Trip	-	220,000	-
	to Aceh Tenggara						
	Lumpsum	2 pers	2 day	6 Trip	5	50,000	250,000
	Transport (At Cost)	2 pers	1 unit	6 Trip	5	300,000	1,500,000
	Accommodation for Random Checking (At Cost)	2 pers	2 day	6 Trip	13	220,000	2,860,000
	Accommodation for Travelling Time (At Cost)	2 pers	1 day	6 Trip	-	220,000	-
	to Lhoksemauwe						
	Lumpsum	2 pers	2 day	6 Trip	24	50,000	1,200,000
	Transport (At Cost)	2 pers	1 unit	6 Trip	22	200,000	4,400,000
	Accommodation for Random Checking (At Cost)	2 pers	2 day	6 Trip	43	220,000	9,460,000
	Accommodation for Travelling Time (At Cost)	2 pers	1 day	6 Trip	-	220,000	-
4	Cordination to RM (Province)						
	Sub Prof, TA, Korkot & Askot + TL						
	Transport (At Cost)	3 pers	1 unit	13 month	60	800,000	48,000,000
	Accommodation for Random Checking (At Cost)	3 pers	3 day	13 month	120	250,000	30,000,000
	Accommodation for Travelling Time (At Cost)	3 pers	1 day	13 month	-	250,000	-
5	Cordination to Central Level (Jakarta)						
	Air Fare	3 pers	1 unit	13 month	10	2,425,000	24,250,000
	Airport Tax Medan-Jakarta (Round Trip)	3 pers	1 unit	13 month	-	60,000	-
	Taxi Fare Bandara - Location (Round Trip)	3 pers	1 unit	13 month	-	300,000	-
	Accommodation (At Cost)	3 pers	3 day	13 month	33	250,000	8,250,000
	Accommodation for Travelling Time (At Cost)	3 pers	1 day	13 month	-	250,000	-
6	Duty Travel Pemandu Nasional						
	TOT 3; PS, BKM, Transparansi, Monev, dan Media warga						
	Transport (At Cost)	5 pers	1 day		1	800,000	800,000
	Accommodation for Travelling Time (At Cost)	5 pers	1 day		3	250,000	750,000
7	Coordination to New Location						
	to Aceh Tengah						
	Lumpsum	2 pers	3 day	3 trip	6	50,000	300,000
	Transport	2 pers	1 unit	3 trip	2	250,000	500,000
	Accommodation for Random Checking	2 pers	2 day	3 trip	4	220,000	880,000
	Accommodation for Travelling Time	2 pers	1 day	3 trip	2	220,000	440,000
	to Aceh Selatan						
	Lumpsum	2 pers	3 day	3 trip	6	50,000	300,000
	Transport	2 pers	1 unit	3 trip	2	350,000	700,000
	Accommodation for Random Checking	2 pers	2 day	3 trip	4	220,000	880,000
	Accommodation for Travelling Time	2 pers	1 day	3 trip	2	220,000	440,000

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>				TOTAL CONTRACT AMANDMENT NO. 20		
No.		Description			Quantity	Unit Cost	Amount	
B	1	<b>By Korkot Office</b>						
		Random Checking (25%) by Korkot and 50% by Askorkot CD Mandiri to Kelurahan						
		to Gayo Lues			-	-	-	
		Lumpsump 1 pers 2 day 12 Trip			24	50,000	1,200,000	
		to Aceh Tenggara (Askorkot CD)						
		Lumpsump 1 pers 2 day 10 Trip			16	50,000	800,000	
		to Lhoksemauwe						
		Lumpsump 1 pers 4 day 12 Trip			18	50,000	900,000	
		to Langsa						
		Lumpsump 1 pers 4 day 12 Trip			28	50,000	1,400,000	
	2	Random Checking (50%) by Askot MK and Askot INFRA						
		to Gayo Lues						
		Lumpsump 2 pers 5 day 8 Trip			-	50,000	-	
		to Aceh Tenggara & Gayo Lues						
		Lumpsump 2 pers 5 day 8 Trip			50	50,000	2,500,000	
		Accommodation for Random Checking (At Cost)			20	220,000	4,400,000	
		Transport (At Cost)			15	220,000	3,300,000	
		to Lhoksemauwe						
		Lumpsump 2 pers 4 day 8 Trip			64	50,000	3,200,000	
		to Langsa						
		Lumpsump 2 pers 5 day 8 Trip			80	50,000	4,000,000	
	3	Cordination Korkot/Askorkot CD to KMW (Langsa)						
		From Gayo Lues						
		Transport (At Cost) 1 pers 1 unit 6 Trip			12	350,000	4,200,000	
		Accommodation (At Cost) 1 pers 2 day 6 Trip			24	220,000	5,280,000	
		From Aceh Tenggara						
		Transport (At Cost) 1 pers 1 unit 6 Trip			12	300,000	3,600,000	
		Accommodation (At Cost) 1 pers 2 day 6 Trip			24	220,000	5,280,000	
		From Lhoksemauwe						
		Transport (At Cost) 1 pers 1 unit 6 Trip			12	200,000	2,400,000	
		Accommodation (At Cost) 1 pers 2 day 6 Trip			12	220,000	2,640,000	
		From Aceh Tengah						
		Lumpsump 1 pers 3 day 3 Trip			3	50,000	150,000	
		Transport (At Cost) 1 pers 1 unit 3 Trip			1	250,000	250,000	
		Accommodation (At Cost) 1 pers 2 day 3 Trip			2	220,000	440,000	
		Accommodation for Travelling Time (At Cost) 1 pers 1 day 3 Trip			1	220,000	220,000	
	4	Koordinasi Korkot ke Askot CD						
		From Gayo Lues to Aceh Tenggara						
		Transport (At Cost) 2 pers 1 unit 3 Trip			3	100,000	300,000	
		Accommodation (At Cost) 2 pers 2 day 3 Trip			6	220,000	1,320,000	
	5	Koordinasi Askot CD ke Korkot						
		From Aceh Tenggara to Gayo Lues						
		Transport (At Cost) 1 pers 1 unit 3 Trip			3	100,000	300,000	
		Accommodation (At Cost) 1 pers 2 day 3 Trip			6	220,000	1,320,000	

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>		TOTAL CONTRACT AMANDMENT NO. 20		
No.		Description		Quantity	Unit Cost	Amount
C	1	Duty Travel for Training and Coaching				
	1	<b>Training and Coaching in Level Province/KMW</b>				
	a	Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru ) in Banda Aceh (KMW 1)				
		Transport pemandu Langsa - Banda Aceh pp	2 pers 1 unit	2	800,000	1,600,000
		Accommodation (At Cost)		5	250,000	1,250,000
	d	coaching askot ekonomi				
		Transport peserta Gayo Lues pp	1 pers 1 unit	1	350,000	350,000
		Transport peserta Lhoksemauwe pp	1 pers 1 unit	1	200,000	200,000
	e	coaching askot infrastruktur				
		Transport peserta Gayo Lues pp	1 pers 1 unit	1	350,000	350,000
		Transport peserta Lhoksemauwe pp	1 pers 1 unit	1	200,000	200,000
	g	coaching asmandat				
		Transport peserta Gayo Lues pp	1 pers 1 unit	1	350,000	350,000
		Transport peserta Lhoksemauwe pp	1 pers 1 unit	1	200,000	200,000
		<b>Fasilitator</b>				
	e	Coaching Penguatan kelembagaan dan PJM pronangkis				
		Cluster Gayo Lues-A. Tenggara				
		Transport pemandu ke Gayo Lues pp	2 pers 1 unit	3	350,000	1,050,000
		Accommodation (At Cost)	2 pers 2 day	6	220,000	1,320,000
		Cluster Lhoksemauwe				
		Transport pemandu ke Lhoksemauwe pp	2 pers 1 unit	3	200,000	600,000
		Accommodation (At Cost)	2 pers 2 day	6	220,000	1,320,000
	i	coaching musrenbang				
		Cluster Gayo Lues-A. Tenggara				
		Transport pemandu ke Gayo Lues pp	2 pers 1 unit	3	350,000	1,050,000
		Accommodation (At Cost)	2 pers 1 day	3	220,000	660,000
		Accommodation for Travelling Time (At Cost)	2 pers 1 day	3	220,000	660,000
		Cluster Lhoksemauwe				
		Transport pemandu ke Lhoksemauwe pp	2 pers 1 unit	3	200,000	600,000
		Accommodation (At Cost)	2 pers 1 day	3	220,000	660,000
	j	Coaching media warga				
		Cluster Gayo Lues-A. Tenggara				
		Transport pemandu ke Gayo Lues pp	2 pers 1 unit	3	350,000	1,050,000
		Accommodation (At Cost)	2 pers 3 day	9	220,000	1,980,000
		Accommodation for Travelling Time (At Cost)	2 pers 1 day	3	220,000	660,000
		Cluster Lhoksemauwe				
		Transport pemandu ke Lhoksemauwe pp	2 pers 1 unit	3	200,000	600,000
		Accommodation (At Cost)	2 pers 3 day	9	220,000	1,980,000
	k	Coaching community disaster manajemen				
		Cluster Gayo Lues-A. Tenggara				
		Transport pemandu ke Gayo Lues pp	2 pers 1 unit	3	350,000	1,050,000
		Accommodation (At Cost)	1 pers 2 day	6	220,000	1,320,000
		Cluster Lhoksemauwe				
		Transport pemandu ke Lhoksemauwe pp	2 pers 1 unit	3	200,000	600,000
		Accommodation (At Cost)	2 pers 2 day	6	220,000	1,320,000
	3	<b>Training and Coaching in Lhoksemauwe (Program Penguatan Partisipasi Perempuan P4)</b>				
	9	Coaching Participatory Planning (PJM Pronangkis)				
		Transport pemandu Langsa - Lhoksemauwe pp	3 pers 1 unit	1	200,000	200,000
		Accommodation (At Cost)	3 pers 2 day	4	220,000	880,000
	11	Training SIM, QS, PPM				
		Transport pemandu Langsa - Lhoksemauwe pp	3 pers 1 unit	1	200,000	200,000
		Accommodation (At Cost)	3 pers 1 day	2	220,000	440,000

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>			TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description			Quantity	Unit Cost	Amount	
	<b>DUTY TRAVEL PNPM (JULY - DECEMBER 2008)</b>						
1	By Central Office						
	Random Checking (5%)						
	to Langsa			-	-	-	
	Lumpsum	1 pers	1 day	5 Trip	5	50,000	250,000
	to Lhoksemauwe						
	Lumpsum	1 pers	3 day	5 Trip	15	50,000	750,000
	Transport	1 pers	2 unit	5 Trip	10	200,000	2,000,000
	Accommodation for Random Checking	1 pers	2 day	5 Trip	10	220,000	2,200,000
	Aceh Tengah & Aceh Tenggara						
	Lumpsum	1 pers	4 day	5 Trip	20	50,000	1,000,000
	Transport	1 pers	1 unit	5 Trip	5	350,000	1,750,000
	Accommodation for Random Checking	1 pers	3 day	5 Trip	15	220,000	3,300,000
	Accommodation for Travelling Time	1 pers	1 day	5 Trip	5	220,000	1,100,000
	to Aceh Tamiang						
	Lumpsum	1 pers	2 day	5 Trip	10	50,000	500,000
	Transport	1 pers	1 unit	5 Trip	5	100,000	500,000
	Accommodation for Random Checking	1 pers	1 day	5 Trip	5	220,000	1,100,000
2	Random Checking (5%) by Mikro Fin Specialist and Comm Infrast specs						
	to Langsa						
	Lumpsum	2 pers	1 day	5 Trip	10	50,000	500,000
	to Lhoksemauwe						
	Lumpsum	2 pers	3 day	5 Trip	30	50,000	1,500,000
	Transport	2 pers	2 unit	5 Trip	20	200,000	4,000,000
	Accommodation for Random Checking	2 pers	2 day	5 Trip	20	220,000	4,400,000
	Aceh Tengah & Aceh Tenggara						
	Lumpsum	2 pers	4 day	5 Trip	40	50,000	2,000,000
	Transport	2 pers	1 unit	5 Trip	10	350,000	3,500,000
	Accommodation for Random Checking	2 pers	3 day	5 Trip	30	220,000	6,600,000
	to Aceh Tamiang						
	Lumpsum	2 pers	2 day	5 Trip	20	50,000	1,000,000
	Transport	2 pers	1 unit	5 Trip	10	100,000	1,000,000
	Accommodation for Random Checking	2 pers	1 day	5 Trip	10	220,000	2,200,000
3	Cordination KMW to Korkot/Askot CD						
	to Lhoksemauwe						
	Transport	3 pers	1 unit	6 Trip	18	200,000	3,600,000
	Accommodation	3 pers	2 day	6 Trip	36	220,000	7,920,000
	Aceh Tengah & Aceh Tenggara						
	Transport	2 pers	1 unit	6 Trip	12	350,000	4,200,000
	Accommodation	2 pers	3 day	6 Trip	36	220,000	7,920,000
	to Aceh Tamiang						
	Transport	2 pers	1 unit	6 Trip	12	100,000	1,200,000
	Accommodation	2 pers	1 day	6 Trip	12	220,000	2,640,000
4	Cordination to RM (Province)						
	Sub Prof, TA, Korkot & Askot + TL						
	Transport	4 pers	1 unit	6 month	24	800,000	19,200,000
	Accommodation	4 pers	3 day	6 month	72	220,000	15,840,000

II. BREAKDOWN OF REIMBURSABLE EXPENSES

Items						TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description				Quantity	Unit Cost	Amount	
5	Cordination to Central Level (Jakarta)							
	Inland Transport Langsa - Medan (Round Trip)	3 pers	1 day	6 month	18	100,000	1,800,000	
	Air Fare Medan - Jakarta (Round Trip)	3 pers	1 unit	6 month	18	2,425,000	43,650,000	
	Taxi Fare Bandara - Location (Round Trip)	3 pers	1 unit	6 month	18	300,000	5,400,000	
	Accommodation	3 pers	3 day	6 month	54	250,000	13,500,000	
6	Duty Travel Pemandu Nasional							
	TOT Paket Dasar 2 Faskel & Askot, TOT Madya Faskel 1, TOT Madya Faskel 2,							
	TOT Pelatihan Dasar 1 Pemda, TOT Coaching KBP							
	Inland Transport Aceh Tengah/Tenggara - Medan (Round Trip)	2 pers	1 day	5 Trip	10	300,000	3,000,000	
	Inland Transport Lhoksemauwe - Medan (Round Trip)	2 pers	1 day	5 Trip	10	200,000	2,000,000	
	Inland Transport Langsa - Medan (Round Trip)	5 pers	1 day	5 Trip	25	150,000	3,750,000	
7	Transportation for Socialization Contract							
	Transport aceh tengah - lhoksemauwe				15	200,000	3,000,000	
	Transport aceh Tamiang, aceh tenggara - Langsa				20	200,000	4,000,000	
B 1	<b>By Korkot Office</b>							
	Random Checking (25%) by Korkot/ Askorkot CD Mandiri							
	to Langsa							
	Lumpsump	1 pers	6 day	5 Trip	30	50,000	1,500,000	
	to Lhoksemauwe							
	Lumpsump	1 pers	9 day	5 Trip	45	50,000	2,250,000	
	to Aceh Tengah & Aceh Tenggara							
	Lumpsump	1 pers	4 day	5 Trip	20	50,000	1,000,000	
	to Aceh Tamiang (Askorkot CD)							
	Lumpsump	1 pers	1 day	5 Trip	5	50,000	250,000	
2	Random Checking (25%) by Askot MK and Askot INFRA							
	to Langsa							
	Lumpsump	2 pers	7 day	5 Trip	70	50,000	3,500,000	
	to Lhoksemauwe							
	Lumpsump	2 pers	5 day	5 Trip	50	50,000	2,500,000	
	to Aceh Tengah & Aceh Tenggara							
	Lumpsump	2 pers	1 day	5 Trip	10	50,000	500,000	
	Aceh Tengah to Aceh Tenggara							
	Lumpsump	2 pers	2 day	5 Trip	20	50,000	1,000,000	
	Transport	2 pers	1 day	5 Trip	10	100,000	1,000,000	
	Accommodation	2 pers	1 day	5 Trip	10	220,000	2,200,000	
3	Cordination Korkot/Askorkot CD to KMW (Langsa)							
	From Lhoksemauwe							
	Transport	1 pers	1 unit	6 Trip	12	200,000	2,400,000	
	Accommodation	1 pers	2 day	6 Trip	24	220,000	5,280,000	
	From Aceh Tengah & Aceh Tenggara							
	Transport	1 pers	1 unit	6 Trip	12	350,000	4,200,000	
	Accommodation	2 pers	3 day	6 Trip	52	220,000	11,440,000	
	Accommodation for Travelling Time	1 pers	1 day	6 Trip	-	220,000	-	
	From Aceh Tamiang							
	Transport	1 pers	1 unit	6 Trip	6	100,000	600,000	
	Accommodation	1 pers	2 day	6 Trip	12	220,000	2,640,000	
4	Koordinasi Korkot ke Askot CD							
	From Aceh Tengah to Aceh Tenggara							
	Transport	1 pers	1 unit	3 Trip	3	100,000	300,000	
	Accommodation	1 pers	1 day	3 Trip	3	220,000	660,000	
5	Koordinasi Askot CD to Korkot							
	From Aceh Tenggara to Aceh Tengah							
	Transport	1 pers	1 unit	3 Trip	3	100,000	300,000	
	Accommodation	1 pers	1 day	3 Trip	3	220,000	660,000	

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>			TOTAL CONTRACT AMENDMENT NO. 20		
No.	Description			Quantity	Unit Cost	Amount	
	<b>DUTY TRAVEL PNPM (JANUARY - MARCH 2009)</b>						
	<b>By Central Office</b>						
	Random Checking (5%)						
	to Langsa						
	Lumpsum	1 pers	1 day	3 Trip	3	50,000	150,000
	to Lhoksemauwe						
	Lumpsum	1 pers	3 day	3 Trip	9	50,000	450,000
	Transport	1 pers	2 unit	3 Trip	6	200,000	1,200,000
	Accommodation for Random Checking	1 pers	2 day	3 Trip	6	220,000	1,320,000
	Aceh Tengah & Aceh Tenggara						
	Lumpsum	1 pers	4 day	3 Trip	12	50,000	600,000
	Transport	1 pers	1 unit	3 Trip	9	350,000	3,150,000
	Accommodation	1 pers	3 day	3 Trip	9	220,000	1,980,000
	to Aceh Tamiang						
	Lumpsum	1 pers	2 day	3 Trip	6	50,000	300,000
	Transport	1 pers	1 unit	3 Trip	3	100,000	300,000
	Accommodation	1 pers	1 day	3 Trip	3	220,000	660,000
	Random Checking (5%) by Mikro Fin Specialist and Comm Infrast specs						
	to Langsa						
	Lumpsum	2 pers	1 day	3 Trip	6	50,000	300,000
	to Lhoksemauwe						
	Lumpsum	2 pers	3 day	3 Trip	18	50,000	900,000
	Transport	2 pers	2 unit	3 Trip	12	200,000	2,400,000
	Accommodation for Random Checking	2 pers	2 day	3 Trip	12	220,000	2,640,000
	Aceh Tengah & Aceh Tenggara						
	Lumpsum	2 pers	4 day	3 Trip	24	50,000	1,200,000
	Transport	2 pers	1 unit	3 Trip	6	350,000	2,100,000
	Accommodation for Random Checking	2 pers	3 day	3 Trip	18	220,000	3,960,000
	to Aceh Tamiang						
	Lumpsum	2 pers	2 day	3 Trip	12	50,000	600,000
	Transport	2 pers	1 unit	3 Trip	6	100,000	600,000
	Accommodation for Random Checking	2 pers	1 day	3 Trip	6	220,000	1,320,000
	Cordination KMW to Korkot/Askot CD						
	to Lhoksemauwe						
	Transport	3 pers	1 unit	3 Trip	17	200,000	3,400,000
	Accommodation	3 pers	2 day	3 Trip	18	220,000	3,960,000
	Aceh Tengah & Aceh Tenggara						
	Transport	2 pers	1 unit	3 Trip	6	350,000	2,100,000
	Accommodation	2 pers	3 day	3 Trip	18	220,000	3,960,000
	to Aceh Tamiang						
	Transport	2 pers	1 unit	3 Trip	6	100,000	600,000
	Accommodation	2 pers	1 day	3 Trip	6	220,000	1,320,000
	Cordination to RM (Province)						
	Sub Prof, TA, Korkot & Askot + TL						
	Transport	5 pers	1 unit	3 month	25	800,000	20,000,000
	Accommodation	5 pers	3 day	3 month	75	220,000	16,500,000
	Cordination to Central Level (Jakarta)						
	Inland Transport Langsa - Medan (Round Trip)	3 pers	1 day	3 month	9	100,000	900,000
	Air Fare Medan - Jakarta (Round Trip)	2 pers	1 unit	3 month	6	2,425,000	14,550,000
	Taxi Fare Bandara - Location (Round Trip)	3 pers	1 unit	3 month	9	300,000	2,700,000
	Accommodation	3 pers	3 day	3 month	27	250,000	6,750,000

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>			TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description			Quantity	Unit Cost	Amount	
	<b>By Korkot Office</b>						
	Random Checking (25%) by Korkot/ Askorkot CD Mandiri						
	to Langsa						
	Lumpsum	1 pers	6 day	3 Trip	18	50,000	900,000
	to Lhoksemauwe						
	Lumpsum	1 pers	9 day	3 Trip	27	50,000	1,350,000
	to Aceh Tengah & Aceh Tenggara						
	Lumpsum	1 pers	4 day	3 Trip	12	50,000	600,000
	to Aceh Tamiang (Askorkot CD)						
	Lumpsum	1 pers	1 day	3 Trip	3	50,000	150,000
	Random Checking (25%) by Askot MK and Askot INFRA						
	to Langsa						
	Lumpsum	2 pers	7 day	3 Trip	42	50,000	2,100,000
	to Lhoksemauwe						
	Lumpsum	2 pers	5 day	3 Trip	30	50,000	1,500,000
	to Aceh Tengah & Aceh Tenggara						
	Lumpsum	2 pers	1 day	3 Trip	6	50,000	300,000
	Aceh Tengah to Aceh Tenggara						
	Lumpsum	2 pers	2 day	3 Trip	12	50,000	600,000
	Transport	2 pers	1 day	3 Trip	6	100,000	600,000
	Accommodation	2 pers	1 day	3 Trip	6	220,000	1,320,000
	Cordination Korkot/Askorkot CD to KMW (Langsa)						
	From Lhoksemauwe						
	Transport	4 pers	1 unit	3 Trip	20	200,000	4,000,000
	Accommodation	4 pers	2 day	3 Trip	40	220,000	8,800,000
	From Aceh Tengah & Aceh Tenggara						
	Transport	6 pers	1 unit	3 Trip	30	350,000	10,500,000
	Accommodation	6 pers	3 day	3 Trip	77	220,000	16,940,000
	From Aceh Tamiang						
	Transport	1 pers	1 unit	3 Trip	5	100,000	500,000
	Accommodation	1 pers	2 day	3 Trip	10	220,000	2,200,000
	Koordinasi Korkot ke Askot CD						
	From Aceh Tengah to Aceh Tenggara						
	Transport	2 pers	1 unit	3 Trip	6	100,000	600,000
	Accommodation	2 pers	1 day	3 Trip	6	220,000	1,320,000
	Koordinasi Askot CD to Korkot						
	From Aceh Tenggara to Aceh Tengah						
	Transport	2 pers	1 unit	3 Trip	6	100,000	600,000
	Accommodation	2 pers	1 day	3 Trip	3	220,000	660,000

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>		TOTAL CONTRACT AMANDMENT NO. 20		
No.		Description		Quantity	Unit Cost	Amount
C	1	<b>Duty Travel for Training and Coaching (Lokasi Lama)</b>				
		<b>Pelatihan Dasar 1 (pelatihan Aparat)</b>		-	-	-
		Transport Pemandu Nasional to Langsa - Lhoksemauwe (Round Trip)	1 pers 1 Trip	1	200,000	200,000
		Accommodation	1 pers 5 hr	5	220,000	1,100,000
		Transport Pemandu Nasional to Langsa - Aceh Tengah (Round Trip)	2 pers 1 Trip	2	350,000	700,000
		Accommodation	2 pers 6 hr	12	220,000	2,640,000
		Transport Pemandu Nasional to Langsa - Aceh Tenggara (Round Trip)	2 pers 1 Trip	2	300,000	600,000
		Accommodation	2 pers 6 hr	12	220,000	2,640,000
		Transport Pemandu Nasional to Langsa - Aceh Tamiang (Round Trip)	2 pers 1 Trip	2	100,000	200,000
		Accommodation	2 pers 5 hr	10	220,000	2,200,000
		<b>Coaching KBP 1</b>		-	-	-
		Transport Pemandu Nasional to Langsa - Lhoksemauwe (Round Trip)	1 pers 1 Trip	1	200,000	200,000
		Accommodation	1 pers 3 hr	3	220,000	660,000
		Transport Pemandu Nasional to Langsa - Aceh Tengah (Round Trip)	2 pers 1 Trip	2	350,000	700,000
		Accommodation	2 pers 4 hr	8	220,000	1,760,000
		Transport Pemandu Nasional to Langsa - Aceh Tenggara (Round Trip)	2 pers 1 Trip	2	300,000	600,000
		Accommodation	2 pers 4 hr	8	220,000	1,760,000
		Transport Pemandu Nasional to Langsa - Aceh Tamiang (Round Trip)	2 pers 1 Trip	2	100,000	200,000
		Accommodation	2 pers 3 hr	6	220,000	1,320,000
		<b>Coaching KBP 2</b>				
		Transport Pemandu Nasional to Langsa - Lhoksemauwe (Round Trip)	1 pers 1 Trip	1	200,000	200,000
		Accommodation	1 pers 3 hr	3	220,000	660,000
		Transport Pemandu Nasional to Langsa - Aceh Tengah (Round Trip)	2 pers 1 Trip	2	350,000	700,000
		Accommodation	2 pers 4 hr	8	220,000	1,760,000
		Transport Pemandu Nasional to Langsa - Aceh Tenggara (Round Trip)	2 pers 1 Trip	2	300,000	600,000
		Accommodation	2 pers 4 hr	8	220,000	1,760,000
		Transport Pemandu Nasional to Langsa - Aceh Tamiang (Round Trip)	2 pers 1 Trip	2	100,000	200,000
		Accommodation	2 pers 3 hr	6	220,000	1,320,000
		<b>Coaching KBP 3</b>				
		Transport Pemandu Nasional to Langsa - Lhoksemauwe (Round Trip)	1 pers 1 Trip	1	200,000	200,000
		Accommodation	1 pers 3 hr	3	220,000	660,000
		Transport Pemandu Nasional to Langsa - Aceh Tengah (Round Trip)	2 pers 1 Trip	2	350,000	700,000
		Accommodation	2 pers 4 hr	8	220,000	1,760,000
		Transport Pemandu Nasional to Langsa - Aceh Tenggara (Round Trip)	2 pers 1 Trip	2	300,000	600,000
		Accommodation	2 pers 4 hr	8	220,000	1,760,000
		Transport Pemandu Nasional to Langsa - Aceh Tamiang (Round Trip)	2 pers 1 Trip	2	100,000	200,000
		Accommodation	2 pers 3 hr	6	220,000	1,320,000
		<b>Pelatihan Madya 1</b>				
		Transport Peserta Lhoksemauwe - Langsa/Medan (Round Trip)	33 pers 1 Trip	33	200,000	6,600,000
		Transport Peserta Aceh Tenggara - Langsa/Medan (Round Trip)	17 pers 1 Trip	17	300,000	5,100,000
		<b>Pelatihan Madya 2</b>				
		Transport Peserta Lhoksemauwe - Langsa/Medan (Round Trip)	33 pers 1 Trip	33	200,000	6,600,000
		Transport Peserta Aceh Tengah/Tenggara - Langsa/Medan (Round Trip)	17 pers 1 Trip	27	300,000	8,100,000
		Transport Peserta Langsa/Aceh Tamiang - /Medan (Round Trip)	30 pers 1 Trip	39	150,000	5,850,000
		<b>Coaching Madya Khusus Faskel &amp; Askot Ekonomi</b>				
		Transport Pemandu Nasional to Langsa - Lhoksemauwe (Round Trip)	1 pers 1 Trip	1	200,000	200,000
		Accommodation	1 pers 5 hr	5	220,000	1,100,000
		Transport Pemandu Nasional to Langsa - Aceh Tengah (Round Trip)	2 pers 1 Trip	2	350,000	700,000
		Accommodation	2 pers 6 hr	12	220,000	2,640,000
		Transport Pemandu Nasional to Langsa - Aceh Tenggara (Round Trip)	2 pers 1 Trip	2	300,000	600,000
		Accommodation	2 pers 6 hr	12	220,000	2,640,000
		Transport Pemandu Nasional to Langsa - Aceh Tamiang (Round Trip)	2 pers 1 Trip	2	100,000	200,000
		Accommodation	2 pers 5 hr	10	220,000	2,200,000
		<b>Coaching Madya Khusus Faskel &amp; Askot Infrastruktur</b>				
		Transport Pemandu Nasional to Langsa - Lhoksemauwe (Round Trip)	1 pers 1 Trip	1	200,000	200,000
		Accommodation	1 pers 5 hr	5	220,000	1,100,000
		Transport Pemandu Nasional to Langsa - Aceh Tengah (Round Trip)	2 pers 1 Trip	2	350,000	700,000
		Accommodation	2 pers 6 hr	12	220,000	2,640,000
		Transport Pemandu Nasional to Langsa - Aceh Tenggara (Round Trip)	2 pers 1 Trip	2	300,000	600,000
		Accommodation	2 pers 6 hr	12	220,000	2,640,000
		Transport Pemandu Nasional to Langsa - Aceh Tamiang (Round Trip)	2 pers 1 Trip	2	100,000	200,000
		Accommodation	2 pers 5 hr	10	220,000	2,200,000

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>		TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description	Quantity	Unit Cost	Amount		
	<b>Pelatihan Asmandat Kota Lama</b>	-	-	-		
	Transport Peserta Lhoksemauwe - Langsa (Round Trip)	1 pers 1 Trip	350,000	350,000		
	Transport Peserta Aceh Tenggara - Langsa (Round Trip)	1 pers 1 Trip	300,000	300,000		
2	<b>Duty Travel for Training and Coaching (Lokasi Baru)</b>	-	-	-		
	<b>Pelatihan Dasar 1 (pelatihan Dasar PEMDA)</b>	-	-	-		
	Transport Peserta Lhoksemauwe - Langsa (Round Trip)	25 pers 1 Trip	200,000	5,000,000		
	Transport Peserta Aceh Tengah - Langsa (Round Trip)	15 pers 1 Trip	350,000	5,250,000		
	Transport Peserta Aceh Tamiang - Langsa (Round Trip)	4 pers 1 Trip	100,000	400,000		
	<b>Coaching KBP 1</b>	-	-	-		
	Transport Pemandu Nasional to Langsa - Lhoksemauwe (Round Trip)	1 pers 1 Trip	200,000	200,000		
	Accommodation	1 pers 3 hr	220,000	660,000		
	Transport Pemandu Nasional to Langsa - Aceh Tengah (Round Trip)	2 pers 1 Trip	350,000	700,000		
	Accommodation	2 pers 4 hr	220,000	1,760,000		
	Transport Pemandu Nasional to Langsa - Aceh Tenggara (Round Trip)	2 pers 1 Trip	300,000	600,000		
	Accommodation	2 pers 4 hr	220,000	1,760,000		
	Transport Pemandu Nasional to Langsa - Aceh Tamiang (Round Trip)	2 pers 1 Trip	100,000	200,000		
	Accommodation	2 pers 3 hr	220,000	1,320,000		
	<b>Coaching KBP 2</b>					
	Transport Pemandu Nasional to Langsa - Lhoksemauwe (Round Trip)	1 pers 1 Trip	200,000	200,000		
	Accommodation	1 pers 3 hr	220,000	660,000		
	Transport Pemandu Nasional to Langsa - Aceh Tengah (Round Trip)	2 pers 1 Trip	350,000	700,000		
	Accommodation	2 pers 4 hr	220,000	1,760,000		
	Transport Pemandu Nasional to Langsa - Aceh Tenggara (Round Trip)	2 pers 1 Trip	300,000	600,000		
	Accommodation	2 pers 4 hr	220,000	1,760,000		
	Transport Pemandu Nasional to Langsa - Aceh Tamiang (Round Trip)	2 pers 1 Trip	100,000	200,000		
	Accommodation	2 pers 3 hr	220,000	1,320,000		
	<b>Pelatihan Dasar 1 Fasilitator</b>	-	-	-		
	Transport Peserta Lhoksemauwe - Langsa (Round Trip)	25 pers 1 Trip	200,000	5,000,000		
	Transport Peserta Aceh Tengah - Langsa (Round Trip)	15 pers 1 Trip	350,000	5,250,000		
	Transport Peserta Aceh Tamiang - Langsa (Round Trip)	4 pers 1 Trip	100,000	400,000		
	<b>Pelatihan Dasar 2 Fasilitator &amp; Askot</b>					
	Transport Peserta Lhoksemauwe - Langsa/Medan (Round Trip)	25 pers 1 Trip	200,000	5,000,000		
	Transport Peserta Aceh Tengah - Langsa/Medan (Round Trip)	15 pers 1 Trip	350,000	5,250,000		
	Transport Peserta Aceh Tamiang - Langsa/Medan (Round Trip)	4 pers 1 Trip	100,000	400,000		
	<b>Pelatihan Dasar 3 Fasilitator &amp; Askot</b>	-	-	-		
	Transport Peserta Lhoksemauwe - Langsa/medan (Round Trip)	25 pers 1 Trip	200,000	5,000,000		
	Transport Peserta Aceh Tengah - Langsa/medan (Round Trip)	15 pers 1 Trip	350,000	5,250,000		
	Transport Peserta Aceh Tamiang - Langsa/medan (Round Trip)	4 pers 1 Trip	100,000	400,000		
	<b>Pelatihan Asmandat Kota Baru</b>					
	Transport Peserta Lhoksemauwe - Langsa (Round Trip)	1 pers 1 Trip	350,000	350,000		
	Transport Peserta Aceh Tengah - Langsa (Round Trip)	1 pers 1 Trip	300,000	300,000		
	<b>DUTY TRAVEL PNP (APRIL - AUGUST 2009)</b>					
	<b>By Central Office</b>					
	Random Checking (5%)					
	to Langsa					
	Lumpsum	1 pers 1 day 3 Trip	50,000	150,000		
	to Lhoksemauwe					
	Lumpsum	1 pers 3 day 3 Trip	50,000	450,000		
	Transport	1 pers 1 unit 3 Trip	200,000	600,000		
	Accommodation for Random Checking	1 pers 2 day 3 Trip	220,000	1,320,000		
	Aceh Tengah & Aceh Tenggara					
	Lumpsum	1 pers 4 day 3 Trip	50,000	600,000		
	Transport	1 pers 1 unit 3 Trip	350,000	1,050,000		
	Accommodation	1 pers 3 day 3 Trip	220,000	1,980,000		
	to Aceh Tamiang					
	Lumpsum	1 pers 2 day 3 Trip	50,000	300,000		
	Transport	1 pers 1 unit 3 Trip	100,000	300,000		
	Accommodation	1 pers 1 day 3 Trip	220,000	660,000		

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>			TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description			Quantity	Unit Cost	Amount	
	Random Checking (5%) by Mikro Fin Specialist and Comm Infrast specs						
	to Langsa						
	Lumpsum	2 pers	1 day	3 Trip	6	50,000	300,000
	to Lhoksemauwe						
	Lumpsum	2 pers	3 day	3 Trip	18	50,000	900,000
	Transport	2 pers	1 unit	3 Trip	6	200,000	1,200,000
	Accommodation for Random Checking	2 pers	2 day	3 Trip	12	220,000	2,640,000
	Aceh Tengah & Aceh Tenggara						
	Lumpsum	2 pers	4 day	3 Trip	24	50,000	1,200,000
	Transport	2 pers	1 unit	3 Trip	6	350,000	2,100,000
	Accommodation for Random Checking	2 pers	3 day	3 Trip	18	220,000	3,960,000
	to Aceh Tamiang						
	Lumpsum	2 pers	2 day	3 Trip	12	50,000	600,000
	Transport	2 pers	1 unit	3 Trip	6	100,000	600,000
	Accommodation for Random Checking	2 pers	1 day	3 Trip	6	220,000	1,320,000
	Cordination KMW to Korkot/Askot CD						
	to Lhoksemauwe						
	Transport	3 pers	1 unit	3 Trip	9	200,000	1,800,000
	Accommodation	3 pers	2 day	3 Trip	18	220,000	3,960,000
	Aceh Tengah & Aceh Tenggara						
	Transport	2 pers	1 unit	3 Trip	6	350,000	2,100,000
	Accommodation	2 pers	3 day	3 Trip	18	220,000	3,960,000
	to Aceh Tamiang						
	Transport	2 pers	1 unit	3 Trip	6	100,000	600,000
	Accommodation	2 pers	1 day	3 Trip	6	220,000	1,320,000
	Cordination to RM (Province)						
	Sub Prof, TA, Korkot & Askot + TL						
	Transport	5 pers	1 unit	3 month	15	800,000	12,000,000
	Accommodation	5 pers	3 day	3 month	45	220,000	9,900,000
	Cordination to Central Level (Jakarta)						
	Inland Transport Langsa - Medan (Round Trip)	3 pers	1 day	3 month	9	100,000	900,000
	Air Fare Medan - Jakarta (Round Trip)	2 pers	1 unit	3 month	6	2,425,000	14,550,000
	Taxi Fare Bandara - Location (Round Trip)	3 pers	1 unit	3 month	9	300,000	2,700,000
	Accommodation	3 pers	3 day	3 month	27	250,000	6,750,000
	<b>By Korkot Office</b>						
	Random Checking (25%) by Korkot/ Askorkot CD Mandiri						
	to Langsa						
	Lumpsum	1 pers	6 day	3 Trip	18	50,000	900,000
	to Lhoksemauwe						
	Lumpsum	1 pers	9 day	3 Trip	27	50,000	1,350,000
	to Aceh Tengah & Aceh Tenggara						
	Lumpsum	1 pers	4 day	3 Trip	12	50,000	600,000
	to Aceh Tamiang (Askorkot CD)						
	Lumpsum	1 pers	1 day	3 Trip	3	50,000	150,000
	Random Checking (25%) by Askot MK and Askot INFRA						
	to Langsa						
	Lumpsum	2 pers	7 day	3 Trip	42	50,000	2,100,000
	to Lhoksemauwe						
	Lumpsum	2 pers	5 day	3 Trip	30	50,000	1,500,000

II. BREAKDOWN OF REIMBURSABLE EXPENSES

Items				TOTAL CONTRACT AMANDMENT NO. 20		
				No.	Description	Quantity
		to Aceh Tengah & Aceh Tenggara				
		Lumpsum 2 pers 1 day 3 Trip	6	50,000	300,000	
		Aceh Tengah to Aceh Tenggara				
		Lumpsum 2 pers 2 day 3 Trip	12	50,000	600,000	
		Transport 2 pers 1 day 3 Trip	6	100,000	600,000	
		Accommodation 2 pers 1 day 3 Trip	6	220,000	1,320,000	
		Cordination Korkot/Askorkot CD to KMW (Langsa)				
		From Lhoksemauwe				
		Transport 4 pers 1 unit 3 Trip	12	200,000	2,400,000	
		Accommodation 4 pers 2 day 3 Trip	24	220,000	5,280,000	
		From Aceh Tengah & Aceh Tenggara				
		Transport 6 pers 1 unit 3 Trip	18	350,000	6,300,000	
		Accommodation 6 pers 3 day 3 Trip	54	220,000	11,880,000	
		From Aceh Tamiang				
		Transport 1 pers 1 unit 3 Trip	3	100,000	300,000	
		Accommodation 1 pers 2 day 3 Trip	6	220,000	1,320,000	
		Koordinasi Korkot ke Askot CD				
		From Aceh Tengah to Aceh Tenggara				
		Transport 2 pers 1 unit 3 Trip	6	100,000	600,000	
		Accommodation 2 pers 1 day 3 Trip	6	220,000	1,320,000	
		Koordinasi Askot CD to Korkot				
		From Aceh Tenggara to Aceh Tengah				
		Transport 2 pers 1 unit 3 Trip	6	100,000	600,000	
		Accommodation 2 pers 1 day 3 Trip	6	220,000	1,320,000	
		Duty Travel Pemandu Nasional				
		TOT KBP 1, 2 dan 3				
		Inland Transport Aceh Tengah/Tenggara - Medan (Round Trip) 2 pers 1 day 3 Trip	6	300,000	1,800,000	
		Inland Transport Lhoksemauwe - Medan (Round Trip) 1 pers 1 day 3 Trip	3	200,000	600,000	
		Inland Transport Langsa - Medan (Round Trip) 4 pers 1 day 3 Trip	12	150,000	1,800,000	
		<b>DUTY TRAVEL PNPM (SEPT - OKTOBER 2009)</b>				
		By Central Office				
		Random Checking (5%)				
		to Langsa				
		Lumpsum 1 pers 1 day 2 Trip	2	50,000	100,000	
		to Lhoksemauwe				
		Lumpsum 1 pers 3 day 2 Trip	6	50,000	300,000	
		Transport 1 pers 1 unit 2 Trip	2	200,000	400,000	
		Accommodation for Random Checking 1 pers 2 day 2 Trip	4	220,000	880,000	
		Aceh Tengah & Aceh Tenggara				
		Lumpsum 1 pers 4 day 2 Trip	8	50,000	400,000	
		Transport 1 pers 1 unit 2 Trip	2	350,000	700,000	
		Accommodation 1 pers 3 day 2 Trip	6	220,000	1,320,000	
		to Aceh Tamiang				
		Lumpsum 1 pers 2 day 2 Trip	4	50,000	200,000	
		Transport 1 pers 1 unit 2 Trip	2	100,000	200,000	
		Accommodation 1 pers 1 day 2 Trip	2	220,000	440,000	
		Random Checking (5%) by Mikro Fin Specialist and Comm Infrast specs				
		to Langsa				
		Lumpsum 2 pers 1 day 2 Trip	4	50,000	200,000	

II. BREAKDOWN OF REIMBURSABLE EXPENSES

Items					TOTAL CONTRACT AMENDMENT NO. 20		
No.	Description				Quantity	Unit Cost	Amount
	to Lhoksemauwe						
	Lumpsum	2 pers	3 day	2 Trip	12	50,000	600,000
	Transport	2 pers	1 unit	2 Trip	4	200,000	800,000
	Accommodation for Random Checking	2 pers	2 day	2 Trip	8	220,000	1,760,000
	Aceh Tengah & Aceh Tenggara						
	Lumpsum	2 pers	4 day	2 Trip	16	50,000	800,000
	Transport	2 pers	1 unit	2 Trip	4	350,000	1,400,000
	Accommodation for Random Checking	2 pers	3 day	2 Trip	12	220,000	2,640,000
	to Aceh Tamiang						
	Lumpsum	2 pers	2 day	2 Trip	8	50,000	400,000
	Transport	2 pers	1 unit	2 Trip	4	100,000	400,000
	Accommodation for Random Checking	2 pers	1 day	2 Trip	4	220,000	880,000
	Cordination KMW to Korkot/Askot CD						
	to Lhoksemauwe						
	Transport	3 pers	1 unit	2 Trip	6	200,000	1,200,000
	Accommodation	3 pers	2 day	2 Trip	12	220,000	2,640,000
	Aceh Tengah & Aceh Tenggara						
	Transport	2 pers	1 unit	2 Trip	4	350,000	1,400,000
	Accommodation	2 pers	3 day	2 Trip	12	220,000	2,640,000
	to Aceh Tamiang						
	Transport	2 pers	1 unit	2 Trip	4	100,000	400,000
	Accommodation	2 pers	1 day	2 Trip	4	220,000	880,000
	Cordination to RM (Province)						
	Sub Prof, TA, Korkot & Askot + TL						
	Transport	5 pers	1 unit	2 month	10	800,000	8,000,000
	Accommodation	5 pers	3 day	2 month	30	220,000	6,600,000
	Cordination to Central Level (Jakarta)						
	Inland Transport Langsa - Medan (Round Trip)	3 pers	1 day	2 month	6	100,000	600,000
	Air Fare Medan - Jakarta (Round Trip)	2 pers	1 unit	2 month	4	2,425,000	9,700,000
	Taxi Fare Bandara - Location (Round Trip)	3 pers	1 unit	2 month	6	300,000	1,800,000
	Accommodation	3 pers	3 day	2 month	18	250,000	4,500,000
	By Korkot Office						
	Random Checking (25%) by Korkot/ Askorkot CD Mandiri						
	to Langsa						
	Lumpsum	1 pers	6 day	2 Trip	12	50,000	600,000
	to Lhoksemauwe						
	Lumpsum	1 pers	9 day	2 Trip	18	50,000	900,000
	to Aceh Tengah & Aceh Tenggara						
	Lumpsum	1 pers	4 day	2 Trip	8	50,000	400,000
	to Aceh Tamiang (Askorkot CD)						
	Lumpsum	1 pers	1 day	2 Trip	2	50,000	100,000
	Random Checking (25%) by Askot MK and Askot INFRA						
	to Langsa						
	Lumpsum	2 pers	7 day	2 Trip	28	50,000	1,400,000
	to Lhoksemauwe						
	Lumpsum	2 pers	5 day	2 Trip	20	50,000	1,000,000

II. BREAKDOWN OF REIMBURSABLE EXPENSES

Items				TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description		Quantity	Unit Cost	Amount	
	to Aceh Tengah & Aceh Tenggara					
	Lumpsum	2 pers 1 day 2 Trip	4	50,000	200,000	
	Aceh Tengah to Aceh Tenggara					
	Lumpsum	2 pers 2 day 2 Trip	8	50,000	400,000	
	Transport	2 pers 1 day 2 Trip	4	100,000	400,000	
	Accommodation	2 pers 1 day 2 Trip	4	220,000	880,000	
	Cordination Korkot/Askorkot CD to KMW (Langsa)					
	From Lhoksemauwe					
	Transport	4 pers 1 unit 2 Trip	8	200,000	1,600,000	
	Accommodation	4 pers 2 day 2 Trip	16	220,000	3,520,000	
	From Aceh Tengah & Aceh Tenggara					
	Transport	6 pers 1 unit 2 Trip	12	350,000	4,200,000	
	Accommodation	6 pers 3 day 2 Trip	36	220,000	7,920,000	
	From Aceh Tamiang					
	Transport	1 pers 1 unit 2 Trip	2	100,000	200,000	
	Accommodation	1 pers 2 day 2 Trip	4	220,000	880,000	
	Koordinasi Korkot ke Askot CD					
	From Aceh Tengah to Aceh Tenggara					
	Transport	2 pers 1 unit 2 Trip	4	100,000	400,000	
	Accommodation	2 pers 1 day 2 Trip	4	220,000	880,000	
	Koordinasi Askot CD to Korkot					
	From Aceh Tenggara to Aceh Tengah					
	Transport	2 pers 1 unit 2 Trip	4	100,000	400,000	
	Accommodation	2 pers 1 day 2 Trip	4	220,000	880,000	
	Duty Travel Pemandu Nasional					
	TOT Madya1, Utama 1 dan Peldas 3					
	Inland Transport Aceh Tengah/Tenggara - Medan (Round Trip)	2 pers 1 day 1 Trip	1	300,000	300,000	
	Inland Transport Lhoksemauwe - Medan (Round Trip)	1 pers 1 day 1 Trip	1	200,000	200,000	
	Inland Transport Langsa - Medan (Round Trip)	4 pers 1 day 1 Trip	1	150,000	150,000	
	Transport Peserta Pelatihan Madya 1					
	From Aceh Tenggara dan Aceh Tengah	13 pers 1 unit 1 Trip	13	350,000	4,550,000	
	From Lhoksemauwe	19 pers 1 unit 1 Trip	19	200,000	3,800,000	
	From Tamiang	4 pers 1 unit 1 Trip	4	100,000	400,000	
	Transport Peserta Pelatihan Utama					
	From Aceh Tenggara dan Aceh Tengah	14 pers 1 unit 1 Trip	14	350,000	4,900,000	
	From Lhoksemauwe	23 pers 1 unit 1 Trip	23	200,000	4,600,000	
	Sub Total Duty Travel / Travel Cost				1,316,945,000	
II.4	Office rent (include furniture)					
1	Office Rent (include furniture)					
1.a	Core Office	6 mtns	2,614	41,825	109,330,550	
			1,526	41,825	63,824,950	
1.b	Korkot 1 Office		1,565	40,000	62,580,000	
			955	40,000	38,200,000	
1.c	Korkot 2 Office		983	40,000	39,320,000	
1.d	Korkot 3 Office		1,565	40,000	62,580,000	
			955	40,000	38,200,000	
1.e	Askorkot Kutacane/Aceh Tengah Office		1,013	40,000	40,520,000	
			504	40,000	20,160,000	
1.f	Askorkot Aceh Selatan office		32	40,000	1,280,000	
1.g	Askorkot Aceh Tamiang office		252	40,000	10,080,000	
			504	40,000	20,160,000	
1.h	Askorkot Aceh Tengah office		32	40,000	1,280,000	

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>	TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description	Quantity	Unit Cost	Amount	
<b>2</b>	<b>Office Running Cost</b>				
2.a	Core Office	36	1,000,000	36,000,000	
		12	1,000,000	12,000,000	
2.b	Korkot 1 Office	36	855,000	30,780,000	
		12	855,000	10,260,000	
2.c	Korkot 2 Office	36	855,000	30,780,000	
		12	855,000	10,260,000	
2.d	Korkot 3 Office	36	855,000	30,780,000	
		12	855,000	10,260,000	
2.e	Askorkot Kutacane/Aceh Tengah Office	36	500,000	18,000,000	
		12	500,000	6,000,000	
2.f	Askorkot Aceh Selatan office	1	500,000	500,000	
2.g	Askorkot Aceh Tamiang Office	6	500,000	3,000,000	
		12	500,000	6,000,000	
2.h	Askorkot Aceh Tengah office	1	500,000	500,000	
	Sub Total Office Rent			712,635,500	
II.5	Utilities Expenses				
<b>1</b>	<b>Provincial Teams</b>	-	-	-	
1.a	Office Supply & Consumable	48	1,000,000	48,000,000	
1.b	Computer Supply	48	1,000,000	48,000,000	
1.c	Fotocopy Supply	39	1,000,000	39,000,000	
<b>2</b>	<b>District Teams 3 Offices</b>				
<b>2.a</b>	<b>Office Supply &amp; Consumable</b>	144	1,000,000	144,000,000	
	Askorkot Gayo Lues Office/Kutacane/Aceh Tengah office	48	500,000	24,000,000	
	Askorkot Aceh Selatan office	1	500,000	500,000	
	Askorkot Aceh Tamiang Office	18	500,000	9,000,000	
	Askorkot Aceh Tengah office	1	500,000	500,000	
<b>2.b</b>	<b>Computer Supply</b>	144	1,000,000	144,000,000	
	Askorkot Gayo Lues Office/Kutacane/Aceh Tengah office	48	500,000	24,000,000	
	Askorkot Aceh Selatan office	1	500,000	500,000	
	Askorkot Aceh Tamiang Office	18	500,000	9,000,000	
	Askorkot Aceh Tengah office	1	500,000	500,000	
<b>2.c</b>	<b>Fotocopy Supply</b>	87	1,000,000	87,000,000	
	Askorkot Gayo Lues Office/Kutacane/Aceh Tengah office	29	500,000	14,500,000	
	Askorkot Aceh Selatan office	1	500,000	500,000	
	Askorkot Aceh Tamiang Office	18	500,000	9,000,000	
	Askorkot Aceh Tengah office	1	500,000	500,000	
	Sub Total Utilities Expenses			602,500,000	
II.6	Office Equipment & Office Running Cost				
<b>1</b>	<b>Province Level (Provincial Teams)</b>	-	-	-	
1.a	Computer PC (purchase) for Operator	5	6,000,000	30,000,000	
1.b	Computer Pentium IV (purchase) for MIS Assistance (Central Office)	1	6,000,000	6,000,000	
1.c	Computer Notebook (purchase)	4	12,500,000	50,000,000	
	Computer Notebook (rental)	34	1,000,000	34,000,000	
1.d	Printer A4 (purchase)	2	2,500,000	5,000,000	
1.e	Printer Colour Desk Jet A3 (purchase)	1	4,000,000	4,000,000	
1.f	Facsimile (purchase)	1	1,500,000	1,500,000	
1.g	Fotocopy Machine, incl. O&M (rental)	45	1,500,000	67,500,000	
1.h	Scanner (purchase)	1	1,500,000	1,500,000	
1.i	Local Area Networking (purchase)	1	2,000,000	2,000,000	
	<b>LCD Projector (Rent)</b>	<b>79</b>	<b>300,000</b>	<b>23,700,000</b>	
<b>2</b>	<b>District Level (District Teams) Office I</b>	-	-	-	
	Computer PC (purchase) for Operator & Korkot Ass	6	6,000,000	36,000,000	
	Computer Notebook (purchase)	1	12,500,000	12,500,000	
	Printer A4 (purchase)	4	2,500,000	10,000,000	
	Facsimile (purchase)	1	1,500,000	1,500,000	
	Local Area Networking (purchase)	1	2,000,000	2,000,000	
<b>3</b>	<b>District Level (District Teams) Office II</b>				
	Computer PC (purchase) for Operator & Korkot Ass	4	6,000,000	24,000,000	
	Computer Notebook (purchase)	1	12,500,000	12,500,000	
	Printer A4 (purchase)	2	2,500,000	5,000,000	
	Facsimile (purchase)	1	1,500,000	1,500,000	
	Local Area Networking (purchase)	1	2,000,000	2,000,000	
	Biaya Pemasangan dan pengadaan Telepon	2	1,500,000	3,000,000	

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>	TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description	Quantity	Unit Cost	Amount	
4	District Level (District Teams) Office III				
	Computer PC (purchase) for Operator & Korkot Ass	4	6,000,000	24,000,000	
	Computer Notebook (purchase)	1	12,500,000	12,500,000	
	Printer A4 (purchase)	2	2,500,000	5,000,000	
	Facsimile (purchase)	1	1,500,000	1,500,000	
	Local Area Networking (purchase)	1	2,000,000	2,000,000	
	Sub Total Office Equipment			380,200,000	
II.7	Vehicle Rental				
1	Province Level (Provincial Teams)	-	-	-	
1.a	Vehicles-car, incld. O&M (rental)	38	6,000,000	228,000,000	
		5	6,000,000	30,000,000	
		20	6,000,000	120,000,000	
		67	6,000,000	402,000,000	
2	District Level (District Teams) Offices I				
2.a	Vehicles, incl. O&M (rental)	19	6,000,000	114,000,000	
		29	6,000,000	174,000,000	
2.b	Motorcycle, incld O&M (rental) for Askorkot Gayo Lues/Kutacane/Aceh Tengah	35	500,000	17,500,000	
2.c	Motorcycle, incld O&M (rental) for Askorkot Aceh Selatan	1	500,000	500,000	
	Motorcycle, incld O&M (rental) for Askorkot Aceh Tamiang	18	500,000	9,000,000	
2.d	Motorcycle, incld O&M (rental) for Askorkot Aceh Tengah	1	500,000	500,000	
3	District Level (District Teams) Offices II				
3.a	Vehicles, incl. O&M (rental)	19	6,000,000	114,000,000	
		29	6,000,000	174,000,000	
3.b	Motorcycle, incld O&M (rental) for Askorkot	11	500,000	5,500,000	
4	District Level (District Teams) Offices III				
4.a	Vehicles, incl. O&M (rental)	19	6,000,000	114,000,000	
		29	6,000,000	174,000,000	
4.b	Motorcycle, incld O&M (rental) for Askorkot Kutacane	11	500,000	5,500,000	
4.c	Motorcycle, incld O&M (rental) for Askorkot Gayolues	16	500,000	8,000,000	
	Motorcycle, incld O&M (rental) for Faskel (Feb - July 07)	614	500,000	307,000,000	
	Motorcycle, incld O&M (rental) for Faskel (Agst - May 08)	937	500,000	468,500,000	
	Motorcycle, incld O&M (rental) for Faskel P4 (Agst - May 08)	80	500,000	40,000,000	
	Motorcycle, incld O&M (rental) for Faskel (Juni-Agust 08)	259	500,000	129,500,000	
	Motorcycle, incld O&M (rental) for Faskel P4 (Juni - Agust 08)	24	500,000	12,000,000	
	Motorcycle, incld O&M (rental) for Faskel (Sept - Des 08)	373	500,000	186,500,000	
	Motorcycle, incld O&M (rental) for Faskel P4 (Sept - Des 08)	32	500,000	16,000,000	
	Motorcycle, incld O&M (rental) for Faskel P4 New (Juli - Des 08)	34	500,000	17,000,000	
	Motorcycle, incld O&M (rental) for Faskel (Jan 09)	82	500,000	41,000,000	
	Motorcycle, incld O&M (rental) for Faskel P4 (Jan 09)	7	500,000	3,500,000	
	Motorcycle, incld O&M (rental) for Faskel (Peb-March-April 09)	260	500,000	130,000,000	
	Motorcycle, incld O&M (rental) for Faskel P4 (Peb-March-April 09)	63	500,000	31,500,000	
	Motorcycle, incld O&M (rental) for Faskel (May-June-Juli-August 09)	444	500,000	222,000,000	
	Motorcycle, incld O&M (rental) for Faskel P4 (May-June 09)	36	500,000	18,000,000	
	Motorcycle, incld O&M (rental) for Faskel (September - Oktober 09)	222	500,000	111,000,000	
	Motorcycle, incld O&M (rental) for Faskel P4 (July - Agustus 09)	36	500,000	18,000,000	
	Motorcycle, incld O&M (rental) for Faskel (November - Desember 09)	222	500,000	111,000,000	
	Motorcycle, incld O&M (rental) for Faskel P4 (Sept - Desember 09)	72	500,000	36,000,000	
	Sub Total Vehicle Rental			3,589,000,000	
II.8	Communications Cost				
1	Province Level (Provincial Teams)				
	Core Office : between Langsa and Jakarta, Medan, Lhokseumawe, South-East Aceh, Gayo Lues	48	2,000,000	96,000,000	
	Korkot 1 Office : between Langsa and Jakarta, Medan, Lhokseumawe, South-East Aceh, Gayo Lues	48	1,500,000	72,000,000	
	Korkot 2 Office : between South-East Aceh and Jakarta, Medan, Langsa, Lhokseumawe, Gayo Lues	48	1,500,000	72,000,000	
	Korkot 3 Office : between Gayo Lues and Jakarta, Medan, Langsa, Lhokseumawe, South East Aceh	44	1,500,000	66,000,000	
	Askorkot Kutacane/Aceh Tengah Office	30	1,000,000	30,000,000	
	Askorkot Aceh Selatan office	1	1,000,000	1,000,000	
	Askorkot Aceh Tamiang office	18	1,000,000	18,000,000	
	Askorkot Aceh Tengah office	1	1,000,000	1,000,000	
	Sub Total Communications Cost			356,000,000	

II. BREAKDOWN OF REIMBURSABLE EXPENSES

		<i>Items</i>		TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description	Quantity	Unit Cost	Amount		
II.9	Recruitment Faskel & Legal Document					
1	Cost for Akte Notaris KERAP	40	250,000	10,000,000		
2	Cost for Akte Notaris BKM	191	250,000	47,750,000		
3	Selection Tim New Faskel PNPB 2008					
	Advertising	1	3,000,000	3,000,000		
	Psycho Test	38 fas	250,000	11,875,000		
	Academic Test	38 fas	250,000	11,875,000		
	Sub Total Recruitment Of Facilitators			84,500,000		
II.10	Reproductions Of Report					
1	Inception Report	15	25,000	375,000		
2	Monthly Report	180	15,000	2,700,000		
		240	15,000	3,600,000		
3	Quarterly Report	150	15,000	2,250,000		
		150	15,000	2,250,000		
4	Annual Report	60	50,000	3,000,000		
5	Draft Final	30	40,000	1,200,000		
6	Final Report	40	60,000	2,400,000		
7	Executive Summary Report	40	13,150	526,000		
8	Project Data Report	40	29,000	1,160,000		
9	Special Report :					
	a. Performance Evaluations Of Facilitator	88	25,000	2,200,000		
	b. Performance Evaluations Of BKM	52	25,000	1,300,000		
	c. Performance Evaluations Of KSM	52	25,000	1,300,000		
	d. Training Activity Reports	22	25,000	550,000		
		90	25,000	2,250,000		
	e. Complaint Resolutions Follow-Up Reports	22	25,000	550,000		
		90	25,000	2,250,000		
		180	25,000	4,500,000		
	f. Workshop Finding and Results	99	25,000	2,475,000		
		90	25,000	2,250,000		
	g. Progress Reports For The Mid Term Review	22	50,000	1,100,000		
	h. Special Report for P4 Activity	210	50,000	10,500,000		
10	PNPM Report (8 times)					
	Monthly Report	165	50,000	8,250,000		
	Quarterly Report	45	50,000	2,250,000		
	Sub Total Reproductions Of Report			61,186,000		
TOTAL COST				7,474,646,500		



III. BREAKDOWN OF MISCELLANEOUS EXPENSES

ITEMS							TOTAL CONTRACT AMANDMENT NO. 20			
No.	Description						Quantity	Unit Cost	Amount	
j.	Study Tour (KBK)									
	- Local Study Tour for Community Cadres (2 cadres/kel)	1 times	x	143	kel	x	2 prs	286	40,000	11,440,000
	- Local Study Tour for BKM/UPK (3 prs/BKM)	1 times	x	143	BKM	x	3 prs	429	40,000	17,160,000
	- Local Study Tour for KSM (3 prs/kel)	1 times	x	143	BKM	x	3 prs	429	40,000	17,160,000
	Pedoman Umum P2KP	1 set	x	280	exp			392	25,000	9,800,000
	Pedoman Teknis P2KP	1 set	x	269	exp			2,389	15,000	35,835,000
	Petunjuk Pelaksanaan PNP							304	25,000	7,600,000
	Mass. Socialization									
	- Umbul-umbul	1	x	143	kel	x	10 pcs	1,430	51,000	72,930,000
	- Spanduk (Mass Socialization)	1	x	143	kel	x	6 pcs	858	100,000	85,800,000
	- Slicker (Small)	1	x	143	kel	x	300 pcs	42,900	325	13,942,500
	- Slicker (Big)	1	x	143	kel	x	300 pcs	42,900	900	38,610,000
	- Campaign Transportation	1	x	143	kel	x	1 time	143	500,000	71,500,000
	PNPM Workshop									
	- Kota/Kabupaten Workshop	1 times		4	kab		60 persons	-	200,000	-
	Best Practise						1 LS	-	5,000,000	-
	<b>SOCIALIZATION ACTIVITIES PNP</b>									
1	<b>MATERIAL PRINTING</b>									
2	Material Printing Kelurahan Reguler (Lama) PNP P2KP3									
a	Review Partisipatif P JM Pronangkis									
	- Poster Siklus	1	x	143	kel	x	15 pcs	-	7,000	-
	- Booklet	1	x	143	kel	x	25 pcs	-	7,500	-
	- Media warga (koran kampung/Booklet dll)	1	x	143	kel	x	250 pcs	-	500	-
b	Orientasi Pemetaan Swadaya berbasis IPM MDGs									
	- Media warga (koran kampung/Booklet dll)	1	x	143	kel	x	250 pcs	-	500	-
c	Orientasi P JM Pronangkis Berbasis Kinerja IPM MDGs									
	- Poster PS	1	x	143	kel	x	15 pcs	-	7,000	-
	- Media warga (koran kampung/Booklet dll)	1	x	143	kel	x	250 pcs	-	500	-
d	Kordinasi Rencana Program IPM, Integrasi P JM dengan Rencana Kelurahan									
	- Media warga (koran kampung/Booklet dll)	1	x	143	kel	x	250 pcs	-		
3	Media Umum Untuk Kelurahan Reguler & Kelurahan Baru PNP									
	- Poster "P2KP Kita Berbeda"	1	x	143	kel	x	15 pcs			
	- Poster "Transparansi BKM"	1	x	143	kel	x	15 pcs			
	- Poster "Partisipasi Perempuan"	1	x	143	kel	x	15 pcs	2,145	7,000	15,015,000
	- Poster "Keberlanjutan Dana Bergulir"	1	x	143	kel	x	15 pcs	2,145	7,000	15,015,000
	- Poster "Pemeliharaan Sarana dan Prasarana Milik Masy"	1	x	143	kel	x	15 pcs	2,145	7,000	15,015,000
								-	-	-
4	Material Printing Tingkat Kota (lama dan Baru)									
	- Booklet	1	x	4	kab	x	250 pcs	600	7,500	4,500,000
	- Leaflet	1	x	4	kab	x	250 pcs	600	2,500	1,500,000
II	<b>BUKU PEDOMAN</b>									
1	Pedoman Umum									
2	Pedoman Teknis									
3	Petunjuk Teknis Infrastruktur									
4	Petunjuk Pelaksanaan Neighbourhood Development									
5	Petunjuk Pelaksanaan PNP									
6	VCD (1 set = 14 Judul)									
III	<b>KEGIATAN SOSIALISASI</b>									
	- Studi Tematik KBP	4 kab	x	20	pers		4 time	160	100,000	16,000,000
	- Radio Talk Show	4 kab	x	5	time			20	500,000	10,000,000
	- Article							2	3,000,000	6,000,000
	Material Printing Tk Kota/Kab (Tiap Kota Lama dan Baru)									
	1. Booklet P JM Nangkis Kota	200	lbr	x	5	Kab		333	7,500	2,497,500
	2. Leaflet Relawan Kota	200	lbr	x	5	Kab		1,000	2,500	2,500,000
	Media Warga (koran kampung/buletin/brosur) KelBaru	3	250 lbr	x	48	kel		36,000	500	18,000,000
	<b>SOSIALISASI MASSAL</b>									
	1. Spanduk BKM/LKM	1	lbr		48	kel		48	100,000	4,800,000
	2. Kartu Suara	200	lbr		48	kel		9,600	250	2,400,000
	3. Brosur Pembangunan BKM/LKM	150	lbr		48	kel		7,200	1,100	7,920,000
	4. Pekar Sosialisasi Massal (Mobile Unit)	1	unit		48	kel		48	500,000	24,000,000
	<b>KEGIATAN SOSIALISASI (JULI - DESEMBER 2008)</b>									
	- Lokakarya Orientasi Provinsi									
	- Penulisan Artikel Koran Provinsi			1 prov	x	1	prov		3,000,000	-
	- Lokakarya Orientasi Kab/Kota	1	60 prs	x	3	kab		180	200,000	36,000,000
	- Radio Talkshow; 2 x 1 station x kab/kota	2		x	5	kab		10	500,000	5,000,000
	- Studi Tematik KBP; 2 x 20 peserta x kab/kota	2	20 prs	x	5	kab		200	100,000	20,000,000
	- Media Visit; 1 x 1 media x kab/kota	1	1 unit	x	5	kab		5	3,000,000	15,000,000
	- Lokakarya Peran dan Fungsi Pelaku	1	60 prs	x	5	kab		300	200,000	60,000,000
	- Lokakarya Orientasi Kecamatan	1	50 prs	x	4	kec		200	150,000	30,000,000
	- Studi Banding/Tour BKM	1	10 prs	x	0	kel		-	100,000	-

III. BREAKDOWN OF MISCELLANEOUS EXPENSES

ITEMS							TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description						Quantity	Unit Cost	Amount
<b>SOCIALIZATION ACTIVITIES P4</b>									
<b>KOTAKABUPATEN PACKAGE</b>									
1	Lokakarya	1 kab	x	20	pers	3 time	20	200,000	4,000,000
2	Press Conference	1 kab	x	5	media	1 time	5	200,000	1,000,000
3	Kunjungan KBP/Studi Tematik KBP	1 kab	x	10	pers	2 time	20	100,000	2,000,000
4	Radio Program	1 kab	x	12	Month	1 time	12	500,000	6,000,000
5	Radio Adlips (Production+Airtime)	120 minute	x	1	unit	1 time	120	150,000	18,000,000
6	Media Visit	1 kab	x	1	media	2 time	2	1,500,000	3,000,000
7	Leaflet and Booklets	1 kab	x	50	exp	3 thema	-	15,000	-
9	Bazaar PJM Pronangkis	1 kab	x	26	kel	1 time	26	500,000	13,000,000
<b>KECAMATAN PACKAGE</b>									
1	Kecamatan Workshop	1 day	x	20	pers	2 kec	24	150,000	3,600,000
2	Leaflet and Booklets	2 kec	x	25	exp	3 thema	-	15,000	-
<b>KELURAHAN PACKAGE</b>									
<b>PRINTING MATERIALS</b>									
1	Phase Refleksi masalah perempuan dan Kelurahan								
	- Poster	12 kel	x	15	exp		180	7,000	1,260,000
	- Booklet	12 kel	x	25	exp		300	7,500	2,250,000
	- leaflet	12 kel	x	50	exp		600	2,500	1,500,000
	- Brosur	12 kel	x	50	exp		600	2,500	1,500,000
	- Spanduk	12 kel	x	2	exp		24	100,000	2,400,000
	- Media Warga	12 kel	x	250	exp		-	500	-
2	Phase Review PS Gender								
	- Brosur	12 kel	x	50	exp		-	2,500	-
	- Booklet Komik	12 kel	x	25	exp		-	7,500	-
	- Poster	12 kel	x	15	exp		-	7,000	-
	- Media Warga	12 kel	x	250	exp		-	500	-
3	Phase Review PJM Gender								
	- Buku Saku	12 kel	x	25	exp		300	5,000	1,500,000
	- Brosur	12 kel	x	50	exp		600	2,500	1,500,000
	- Media Warga	12 kel	x	250	exp	5 thema	-	500	-
4	Phase Pelaksanaan Program								
	- Brosur	12 kel	x	50	exp		-	2,500	-
	- Media Warga	12 kel	x	250	exp		3,000	500	1,500,000
5	Phase Keberlanjutan Program								
	- Poster	12 kel	x	15	exp		-	7,000	-
	- Poster	12 kel	x	15	exp		-	7,000	-
	- Media Warga	12 kel	x	250	exp	3 thema	3,000	500	1,500,000
<b>KELURAHAN PACKAGE P4 (JULI SD DESEMBER)</b>									
<b>PRINTING MATERIALS</b>									
1	Phase Refleksi masalah perempuan dan Kelurahan								
	- Poster	14 kel	x	15	exp		-	7,000	-
	- Booklet	14 kel	x	25	exp		-	7,500	-
	- leaflet	14 kel	x	50	exp		-	2,500	-
	- Brosur	14 kel	x	50	exp		-	2,500	-
	- Spanduk	14 kel	x	2	exp		-	100,000	-
	- Media Warga	14 kel	x	250	exp		3,500	500	1,750,000
2	Phase Review PS Gender								
	- Brosur	14 kel	x	50	exp		-	2,500	-
	- Booklet Komik	14 kel	x	25	exp		-	7,500	-
	- Poster	14 kel	x	15	exp		-	7,000	-
	- Media Warga	14 kel	x	250	exp		-	500	-
3	Phase Review PJM Gender								
	- Buku Saku	14 kel	x	25	exp		-	5,000	-
	- Brosur	14 kel	x	50	exp		-	2,500	-
	- Media Warga	14 kel	x	250	exp	5 thema	3,500	500	1,750,000
4	Phase Pelaksanaan Program								
	- Brosur	14 kel	x	50	exp		-	2,500	-
	- Media Warga	14 kel	x	250	exp		-	500	-
5	Phase Keberlanjutan Program								
	- Poster	14 kel	x	15	exp		-	7,000	-
	- Poster	14 kel	x	15	exp		-	7,000	-
	- Media Warga	14 kel	x	250	exp	3 thema	-	500	-

III. BREAKDOWN OF MISCELLANEOUS EXPENSES

ITEMS		TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description	Quantity	Unit Cost	Amount
<b>KEGIATAN SOSIALISASI (JUNE - OKTOBER 2009)</b>				
	Studi Tematik KBP 3 @ 20 peserta	1 x 20	5 kab	-
	Papan Informasi (Lokasi Baru)	5 x 48 kel	75000	240
	Kotak Pengaduan Masyarakat (lokasi baru)	1 x 48	50000	48
	Media Visit: (Lokasi lama dan Baru)	1 x 1	5 kab	5
	Lokakarya Peran dan Fungsi "Review Program"	1 x 60	5 kab	180
	Sub Total Socialization Activities			1,867,680,860
<b>III. 2 TRAINING ACTIVITIES</b>				
	These Training Activities include incentive for instructors, training kit for participant, rent of confrence room, meals for participant, acomodation, transport for participant, documentation, and banner etc.			
a.	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/Kabupaten level.	1 times x 123	94 prs x 10 dy	1,150
				250,000
				287,500,000
b.	TOT (class room training) for Facilitator Kelurahan (4 days) at Kota/ Kabupaten level.	2 times x 123	94 prs x 4 dy	492
				250,000
				123,000,000
c.	Several Coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator, Expert in Kota Coordinator Office.	1 times x 123	94 prs x 20 dy	30
				250,000
				7,500,000
d.	Basic Training for KPK, TKPP, PJOK (4 days), at Kota/Kabupaen level Kota/Kabupaten Level.	1 times x 126	47 prs x 4 dy	802
				250,000
				200,500,000
	) Number of Participant			368
	PJOK (1/1 prs/kecamatan)	7	10	
	TKPP (5/7 prs/kotakab)	20	28	
	KPK (5/7 prs/kotakab)	20	28	
	Local Governmen(15 prs/kota/kab.)	60		
		47	126	
e.	Training (insitu class room or on the job training) for UPK, UPL, UPS (3 person/ BKM for 4 days) at Kecamatan level.	429	prs x 4 dy	1,239
				150,000
				185,850,000
f.	Refresher (advance training in situ)	106	prs 3 dy	-
	Modul for refresher (advance training)	106	prs 1 unit	-
				150,000
				150,000
g.	Coaching on CDP, Monev, Community Media, Musrenbang	5 tm	106 prs 1 dy	-
	Modul for Coaching on CDP, Monev, Community Media, Musrenbang	106	prs 1 unit	-
				150,000
				150,000
j.	Basic Training for new facilitator (additional)	1 tm	18 prs 10 day	180
				250,000
				45,000,000
<b>PELATIHAN DAN COACHING PNPB</b>				
1	Pelatihan Pra Tugas bagi Askot/korkot/TA (staff baru)	1 tm	8 prs 8 day	64
	Modul for Pelatihan Pra Tugas Staff	8	prs 1 pcs	8
				200,000
				50,000
				400,000
2	Pelatihan Penyegaran Faskel	1 tm	106 prs 3 day	318
	Modul	106	prs 1 pcs	106
				150,000
				50,000
				47,700,000
				5,300,000
3	Pelatihan SIM dan WEB	1 tm	127 prs 1 day	127
	Modul pelatihan SIM dan WEB	127	prs 1 pcs	127
				150,000
				50,000
				19,050,000
				6,350,000
4	Coaching askot ekonomi	1 tm	3 prs 3 day	9
	Modul for Coaching askot ekonomi	3	prs 1 pcs	3
				50,000
				25,000
				450,000
				75,000
5	Coaching askot infrastruktur	1 tm	3 prs 4 day	12
	Modul for Coaching askot infrastruktur	3	prs 1 pcs	3
				50,000
				25,000
				600,000
				75,000
6	Coaching askot urban planner	1 tm	3 prs 3 day	9
	Modul for Coaching askot urban planer	3	prs 1 pcs	3
				50,000
				25,000
				450,000
				75,000
7	Coaching asmandat	1 tm	3 prs 1 day	3
	Modul for Coaching asmandat	3	prs 1 pcs	3
				50,000
				25,000
				150,000
				75,000
8	Lokalah Orientasi	1 tm	80 prs 2 day	160
	Modul for Lokalah Orientation	80	prs 1 pcs	80
				200,000
				50,000
				32,000,000
				4,000,000
9	Coaching KBP	5 tm	80 prs 1 day	400
	Modul for coaching KBP	5 pcs	80 prs	400
				50,000
				25,000
				20,000,000
				10,000,000
10	Coaching Faskel Ekonomi	1 tm	28 prs 3 day	84
	Modul for coaching Faskel Ekonomi	28	prs 1 pcs	28
				50,000
				25,000
				4,200,000
				700,000

III. BREAKDOWN OF MISCELLANEOUS EXPENSES

ITEMS						TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description	Quantity	Unit Cost	Amount				
11	Coaching Faskel Infrastruktur	1 tm	28 prs	4 day	112	50,000	5,600,000	
	Modul for coaching Faskel Infrastruktur		28 prs	1 pcs	28	25,000	700,000	
12	Coaching Penguatan Kelembagaan dan PJM Pronangkis	1 tm	127 prs	2 day	254	50,000	12,700,000	
	Modul for coaching Penguatan Kelembagaan dan PJM Pronangkis		127 prs	1 pcs	127	25,000	3,175,000	
13	Coaching sosial marketing dan penyusunan proposal	1 tm	127 prs	1 day	127	50,000	6,350,000	
	Modul		127 prs	1 unit	127	25,000	3,175,000	
14	Coaching BLM	1 tm	127 prs	1 day	127	50,000	6,350,000	
	Modul		127 prs	1 unit	127	25,000	3,175,000	
15	Coaching money partisipatif	1 tm	127 prs	1 day	127	50,000	6,350,000	
	Modul		127 prs	1 unit	127	25,000	3,175,000	
16	Coaching musrenbang	1 tm	127 prs	1 day	127	50,000	6,350,000	
	Modul		127 prs	1 unit	127	25,000	3,175,000	
17	Coaching media warga	1 tm	135 prs	3 day	405	50,000	20,250,000	
	Modul		135 prs	1 pcs	135	25,000	3,375,000	
18	Coaching Community disaster manajemen	1 tm	127 prs	2 day	254	50,000	12,700,000	
	Modul for coaching community disaster manajemen		127 prs	1 pcs	127	25,000	3,175,000	
19	Media-media pelatihan untuk fasilitator dan relawan	106 fas +	143 x	5	821	120,000	98,520,000	
20	Coaching Transparansi dan Akuntabilitas	1 tm	127 prs	1 day	127	50,000	6,350,000	
	Modul		127 prs	1 unit	127	25,000	3,175,000	
21	Pre Assignment Training for New Faskel	1 tm x	42 prs	14 day	520	200,000	104,000,000	
<b>TRAINING ACTIVITIES OF PNPB (JULY - DECEMBER 2008)</b>						-	-	-
<b>1. LOKASI LAMA DAN BARU</b>								
<b>LEVEL KECAMATAN</b>								
	Pelatihan Dasar 1 (pelatihan bagi aparat kelurahan dan kecamatan)	1	169 pers x	4 day	676	50,000	33,800,000	
<b>2. LOKASI LAMA</b>								
<b>LEVEL PEMDA</b>								
	- Coaching KBP 1	1	75 pers x	2 day	150	50,000	7,500,000	
	- Coaching KBP 2	1	75 pers x	2 day	150	50,000	7,500,000	
	- Coaching KBP 3	1	75 pers x	2 day	-	50,000	-	
<b>FASILITATOR DAN ASKOT</b>								
	- Pelatihan Madya 1	1	92 pers x	10 day	680	150,000	102,000,000	
	- Pelatihan Madya 2	1	92 pers x	3 day	200	150,000	30,000,000	
	- Coaching Madya Khusus Faskel & Askot Ekonomi	1	18 pers x	4 day	132	50,000	6,600,000	
	- Coaching Madya Khusus Faskel & Askot Infrastruktur	1	18 pers x	4 day	93	50,000	4,650,000	
	- Pelatihan Utama 1	1	71 pers x	4 day	284	150,000	42,600,000	
	- Pelatihan Asmandat Kota Lama	1	3 pers x	4 day	12	150,000	1,800,000	
	- Modul		3 pers		3	25,000	75,000	
<b>3. LOKASI BARU</b>								
<b>LEVEL PEMDA</b>								
	- Pelatihan Dasar Pemda	1	75 pers x	4 day	280	150,000	42,000,000	
	- Coaching KBP 1	1	75 pers x	2 day	150	50,000	7,500,000	
	- Coaching KBP 2	1	75 pers x	2 day	150	50,000	7,500,000	
<b>FASILITATOR DAN ASKOT</b>								
	- Pelatihan Madya 1	1	45 pers x	10 day	450	150,000	67,500,000	
	- Pelatihan Utama 1	1	71 pers x	4 day	284	150,000	42,600,000	
	- Pelatihan Dasar 1 Fasilitator	1	42 pers x	14 day	588	150,000	88,200,000	
	- Pelatihan Dasar 2 Fasilitator & Askot	1	56 pers x	13 day	430	150,000	64,500,000	
	- Pelatihan Dasar 3 Fasilitator & Askot	1	56 pers x	7 day	305	150,000	45,750,000	
	- Pelatihan Asmandat Kota Baru	1	1 pers x	4 day	4	150,000	600,000	
	- Modul		1 pers		1	25,000	25,000	
<b>TRAINING DAN COACHING UNTUK PROGRAM PENGUATAN PARTISIPASI PEREMPUAN (P4)</b>								
1	Lokalah Pemda dan Stakeholder	1 tm x	20 prs	3 day	60	200,000	12,000,000	
	Modul				20	50,000	1,000,000	
2	Pre Assignment Training	1 tm x	10 prs	12 day	120	150,000	18,000,000	
	Modul				10	50,000	500,000	
3	TOT for Facilitator to Train Com Volunteer	1 tm x	8 prs	4 day	32	150,000	4,800,000	
	Modul				8	50,000	400,000	
4	Community Self Survey	1 tm x	8 prs	4 day	32	150,000	4,800,000	
	Modul				8	50,000	400,000	
5	Coaching Social Mapping	1 tm x	8 prs	2 day	16	50,000	800,000	
	Modul				8	25,000	200,000	
6	Coaching Sosialisasi Awal	1 tm x	8 prs	2 day	16	50,000	800,000	
	Modul				8	25,000	200,000	
7	Coaching Women & Poverty Reflection	1 tm x	8 prs	2 day	16	50,000	800,000	
	Modul				8	25,000	200,000	

III. BREAKDOWN OF MISCELLANEOUS EXPENSES

ITEMS							TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description	Quantity	Unit Cost	Amount					
8	Coaching Women and Leadership Reflection	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
9	Coaching Taman Belajar Keluarga	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
10	Coaching Participatory Planning (PJM Pronangkis)	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
11	Coaching BLM Khusus dan Monev	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
12	Training SIM, QS, PPM	1 tm	x	8	prs	1 day	8	150,000	1,200,000
	Modul						8	50,000	400,000
13	Training Konsep P4	1 tm	x	146	prs	3 day	-	150,000	-
	Modul						-	50,000	-
14	Kit Training production for Community (Relawan Kelurahan x 5) + Fasilliator	12 tm	x	5	kel	+ 8 fas	68	120,000	8,160,000
15	Selection Test Faskel P4								
	Psycho Test					12 fas	12	250,000	3,000,000
	Akademic Test					12 fas	12	250,000	3,000,000
<b>TRAINING DAN COACHING UNTUK PROGRAM PENGUATAN PARTISIPASI PEREMPUAN (P4) (JULY SD DESEMBER 2008)</b>									
1	Loklatih Pemda dan Stakeholder	1 tm	x	20	prs	3 day			
	Modul								
2	Pre Assignment Training	1 tm	x	10	prs	12 day	120	150,000	18,000,000
	Modul						10	50,000	500,000
3	TOT for Facilitator to Train Com Volunteer	1 tm	x	8	prs	4 day	32	150,000	4,800,000
	Modul						8	50,000	400,000
4	Community Self Survey	1 tm	x	8	prs	4 day	32	150,000	4,800,000
	Modul						8	50,000	400,000
5	Coaching Social Mapping	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
6	Coaching Sosialisasi Awal	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
7	Coaching Women & Poverty Reflection	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
8	Coaching Women and Leadership Reflection	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
9	Coaching Taman Belajar Keluarga	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
10	Coaching Participatory Planning (PJM Pronangkis)	1 tm	x	8	prs	2 day	16	50,000	800,000
	Modul						8	25,000	200,000
<b>TRAINING ACTIVITIES OF PNPM (JUNE - OKTOBER 2009)</b>									
TINGKAT KMW									
	Coaching Khusus Pinjaman Bergilir	2 day		22	prs		44	50,000	2,200,000
	Pelatihan Forum BKM (Lokasi lama & Baru)	2 day		328	prs		-	150,000	-
	Coaching Database Nangkis	3 day		25	prs		-	50,000	-
Sub Total Training Activities									2,122,080,000

III. BREAKDOWN OF MISCELLANEOUS EXPENSES

ITEMS		TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description	Quantity	Unit Cost	Amount
<b>III. 3 TRAINING ACTIVITIES HANDLE BY FACILITATOR TEAMS</b>				
a.	Training and Coaching Activities (FIX COST) of the post disaster resettlement program (PDRP), must handle by each Team Faskel, The Activities are :	143 Kel		
		40 Kel	2,025,000	81,000,000
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 2 days x 15 community valunteers/Kelurahan. 1 times x 143 (40)Kel x 15 prs x 2 tm/dy			
2	Coaching for Community Cadres, 3 time x 1 days x 15 community valunteers/Kelurahan. 143 (40)Kel x 15 prs x 3 tm/dy			
3	Training for Team Community Mapping, insitu class room or on the job training, 1 time x 2 days x 15 participant/Kelurahan. 143 (40)Kel x 15 prs x 2 tm/dy			
4	Training for KERAP, insitu class room or on the job training, 1 lime x 2 days x 15 Member/KERAP. 143 (40)KER.x 15 prs x 2 tm/dy			
5	Coaching for KERAP, 3 time x 2 days x 15 participant/KERAP. 143 (40)KER.x 15 prs x 6 tm/dy			
6	Coaching for KSM, 6 time x 1 days x 3 prs x 5 selected KSM/KERAP. 143 (40)KER.x 15 prs x 6 tm/dy			
b.	Training and Coaching Activities (FIX COST) must handle by each Team Faskel, The Activities are :	143 Kel	5,725,000	818,675,000
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x 25 community valunteers/Kelurahan. 1 times x 143 Kel x 25 prs x 4 tm/dy			
2	Coaching for Community Cadres, 10 time x 1 days x 25 community valunteers/Kelurahan. 143 Kel x 25 prs x 10 tm/dy			
3	Training for Team Community Mapping, insitu class room or on the job training, 1 time x 4 days x 25 participant/Kelurahan. 143 Kel x 25 prs x 4 tm/dy			
4	Training for BKM, insitu class room or on the job training, 1 time x 3 days x 15 Member/BKM. 143 BKM x 15 prs x 3 tm/dy			
5	Coaching for BKM, 5 time x 3 days x 15 participant/BKM. 143 BKM x 15 prs x 15 tm/dy			
6	Coaching for KSM, 10 time x 1 days x 5 selected KSM/BKM. 143 BKM x 15 prs x 10 tm/dy			
7	Coaching for UPK, 10 time x 1 days x 3 member BKM/Kelurahan 143 Kel x 3 prs x 10 tm/dy			
8	Training and Coaching Activities tingkat Masyarakat untuk Kel P4 (Fix Cost) 12 Kel	12	3,123,750	37,485,000
	Pelatihan Motivasional Relawan Warga 1 3 hr 25 prs 14,000			
	Coaching Praktek FGD RK 1 1 hr 25 prs 5,000			
	Coaching Pembentukan & Pengorganisasian TBK 4 1 hr 25 prs 5,000			
	Coaching Kegiatan-kegiatan TBK 6 1 hr 5 prs 5,000			
	Coaching Lokakarya Review Partisipatif PS & PJM Pronangkis 1 1 hr 30 prs 5,000			
	Pelatihan/Coaching Pemetaan Swadaya Responsif Gender berbasis IPM MDGs 1 3 hr 20 prs 5,000			
	Coaching Perencanaan Partisipatif & Penyusunan Rencana Kegiatan 1 1 hr 25 prs 5,000			
	Coaching Mekanisme Penyusunan Usulan Kegiatan 1 1 hr 25 prs 5,000			
	Coaching Pendampingan BLM Pilot 3 1 hr 30 prs 5,000			
<b>Sub Total Training Activities Handle By Facilitator Teams</b>				<b>937,160,000</b>

III. BREAKDOWN OF MISCELLANEOUS EXPENSES

I T E M S						TOTAL CONTRACT AMANDMENT NO. 20		
No.	Description					Quantity	Unit Cost	Amount
<b>III. 4 FIX COST for FACILITATOR KELURAHAN &amp; KORKOT ASSISTANTS</b>								
a.	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	71	prs	x	24 mth			
	January 2006	34			1	34	2,650,000	90,100,000
	February 2006	68			1	68	2,650,000	180,200,000
	March up to July 2006	95			5 mth	448	2,650,000	1,187,200,000
	August 2006	87			11 mth	80	2,650,000	212,000,000
	Sept - Nov 2006	82			3 mth	235	2,650,000	622,750,000
	Des 2006 - Feb 2007	78			3 mth	216	2,650,000	572,400,000
	March 2007	78			0.5 mth	73	2,650,000	193,450,000
b.	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	23	prs	x	24 mth			
	January 2006	23			1 mth	18	3,300,000	59,400,000
	February 2006	23			1 mth	19	3,300,000	62,700,000
	March 2006 - Feb 2007	28			12 mth	330	3,300,000	1,089,000,000
	March 2007	28			0.5 mth	26	3,300,000	84,150,000
c.	Remuneration of Database Management Assistants (1 person at OC Main Office and 1 person at each Korkot Office)	4	prs	x	14.5 mth	60	3,550,000	211,225,000
d.	Remuneration of Korkot Assistants (at each Korkot Office : 1-2 assistant for Managing Faskel Teams)	4	prs	x	14.5 mth	58	3,550,000	207,083,215
e.	Remuneration of Korkot Assistants (at each Korkot Office : 1 assistant for Community Housing)	3	prs	x	12.5 mth	39	3,550,000	136,675,000
f.	Remuneration of Korkot Assistants (at each Korkot Office : 1 assistant for Community Micro Finance)	3	prs	x	12.5 mth	39	3,550,000	138,450,000
g.	Team Facilitator Operational Activities, expenses for 6 month for stimulating socialization activities at community levels (community gathering, FGD, etc)	23	team	x	2	48	1,000,000	48,000,000
		28			4	90	1,000,000	90,000,000
h.	Team Facilitator Operational Activities, expenses for 10 month for maintaining socialization activities at community levels (community gathering, FGD, etc)	28	team	x	8	224	600,000	134,400,000
	Team Facilitator Operational Activities, expenses for 2 months (March and April 07) for maintaining socialization activities at community levels (community gathering, FGD, etc)	28	team	x	1	56	600,000	33,600,000
i.	Motorcycle ( rental ) for Faskel and Senior Faskel :							
	January 2006	57	prs	x	1 mth	56	500,000	28,000,000
	February 2006	91	prs	x	1 mth	88	500,000	44,000,000
	March up to July 2006	123	prs	x	12 / (5) mth	582	500,000	291,000,000
	August 2006	115	prs	x	11 mth (1)	111	500,000	55,500,000
	Sept - Oct 2006	110	prs		3 mth	321	500,000	160,500,000
	Dec 2006 - January 2007	106	prs		2 mth	195	500,000	97,500,000
	<b>Sub Total Fix Cost for Facilitator Kelurahan &amp; Korkot Assistants</b>							<b>6,029,283,215</b>
III. 5	Public Complaint Resolution Unit							
	Communication (tel, fax, post)	1	Time		24 Month	26	250,000	6,500,000
	Office Supply	1	Time		24 Month	26	250,000	6,500,000
	<b>Sub Total (Public Complaint Resolution Unit)</b>							<b>13,000,000</b>
	<b>Total Miscellaneous Expenses</b>							<b>10,969,204,075</b>