

**PNPM- Mandiri Perkotaan**  
**Ditjen Cipta Karya Departemen Pekerjaan Umum**

Loan IBRD / IDA : Loan 4779-IND / IDA Cr.4063-IND/ IDA Cr.3658-1-IND  
 Nama Konsultan : PT. Darma Dedana Cipta (DDC) - Consultant  
 Alamat Konsultan : Jl. Masjid Annur 51 A Kebayoran Lama Jakarta Selatan  
 Provinsi / KMW : Sumatera Utara / IV  
 Nomor dan Tanggal Kontrak : HK.08.08/KMW-IV/IBRD-IDA/SNVT-PKP/P2KP-3/264/2006, 17 Juli 2006  
 Amandemet / Memorandum : Amandement Kontrak 15  
 Periode Kontrak : Juli 2006 s.d Desember 2009

**SUMMARY COST**

DESCRIPTION		TOTAL AMENDMENT 15
		LOCAL CURRENCY (RP)
<b>I</b>	<b>REMUNERATION</b>	
	I.1 PROFESIONAL STAFF	2,866,500,000
	I.2 SUPPORTING STAFF	724,007,000
	<b>Total I</b>	<b>3,590,507,000</b>
<b>II</b>	<b>DIRECT REIMBURSABLE COST</b>	
	II.1 MOBILIZATION/ DEMOBILIZATION	30,000,000
	II.2 HOUSING ALLOWANCE	40,186,000
	II.3 DUTY TRAVEL COST	668,050,000
	II.4 OFFICE RENTAL	248,680,000
	II.5 UTILITIES EXPENSES	290,600,000
	II.6 OFFICE EQUIPMENT	415,795,000
	II.7 VEHICLES (RENTAL)	1,419,250,000
	II.8 COMMUNICATION COST	167,510,923
	II.9 RECRUITMENT of FACILITATORS	377,095,750
	II.10 REPRODUCTION OF REPORT	72,275,000
	<b>Total II</b>	<b>3,729,442,673</b>
<b>III</b>	<b>MISCELLANEOUS EXPENSES</b>	
	III.1 SOCIALIZATION ACTIVITIES	2,056,767,547
	III.2 TRAINING ACTIVITIES	3,799,265,930
	III.3 FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS	2,090,828,000
	III.3.1 Training Activities Handle by Facilitator Kelurahan	546,670,000
	III.3.2 Fix Cost for Facilitator Kelurahan and Assistants for	1,544,158,000
	III.4 COMPLAIN RESOLUTION UNIT	7,020,000
	<b>Total III</b>	<b>7,953,881,477</b>
	<b>TOTAL I + II + III</b>	<b>15,273,831,150</b>

**RESULT OF CLARIFICATION & NEGOTIATION FOR CONTRACT AMENDMENT NO. 15**

**I. BREAKDOWN OF REMUNERATION COST**

**PACKAGE IV - REGION 4 NORTH SUMATERA**

**LANGKAT, KOTA MEDAN, KAB. DELI SERDANG, KAB. KARO, KOTA TEBING TINGGI, KAB. SIMALUNGUN & KAB. BII**

**I.1 PROFESIONAL STAFF**

I T E M S			Unit	TOTAL AMENDMENT 15		
No.	Position			Vol	Unit price	Amount
1	Team Leader	Ir. Dedi Witardi	mm	11.00		
		Drs. Ifan Afani	mm	9.00		
		Ir. Andi Asdar	mm	15.00		
		Ahmad Sriyanto	mm	6.50		
2	Town Coordinator I	Ir. Yusri Manurung	mm	2.16		
		Ir. Irwansayah	mm	6.34		
3	Town Coordinator II	Ir. Subur Tarigan	mm	8.50		
4	Monitoring and Reporting Specialist	Ir. James E. Siagian	mm	6.50		
		Firman Riyadi	mm	2.50		
		Sastra Bangun	mm	2.30		
		Agus Nuh R.	mm	21.83		
		Irawan B. Santoso, SE.	mm	-		
5	Micro Finance Specialist	Susanti, S.Sos., Msi	mm	6.50		
		Slamet Soesanto, SE.	mm	-		
		Irwan Simorangkir	mm	24.20		
		Joni Yusman	mm	11.00		
6	Community Infrastructure Specialist	Ali Amri Ahmad, SPT.	mm	-		
		Ir. James E. Siagian	mm	21.70		
		Ir. Waluyo	mm	4.40		
		Sri Mulyatno	mm	5.50		
7	Training Specialist	Drs. R. Permadi M.	mm	35.00		
		Ari Paputungan	mm	4.50		
8	Socialization Specialist	Ir. Irwansyah	mm	2.16		
		Imam Asfahani, S.Ag.	mm	35.20		
9	Senior Asmandat	Moshe Ronald, ST	mm	-		
		Zulkiifli S., S.Kom.	mm	33.00		
10	Other Short terms Experts		mm	-		
11	Urban Planner	Basoeki Abdullah	mm	-		
12	Public Policy	Susanti, S.Sos., Msi	mm	27.00		
		To be Name		-		
		Putri Kemala Dewi	mm	2.00		
		Ronny Doulay, SE.		5.50		
		Yusran Azhar		10.60		
13	Sub-Prof. of Administration 1	Rosi D.A., SE., Ak.		12.00		
		Erlin Dinarti SE	mm	33.00		
14	Sub-Prof. of Administration 2		mm	33.00		
15	Sub-Prof. of Finance	Halimah SE	mm	33.00		
<b>Sub Total I.1</b>				<b>398</b>		<b>2,866,500,000</b>

**I.2 SUPPORTING STAFF**

I T E M S			Unit	TOTAL AMENDMENT 15		
No.	Position			Vol	Unit price	Amount
A.	Central Office					
1	Office Manager	Wedia Abdulhalim	mm	42.00		
		Zakiya Ladita	mm	25.17		
3	Secretary			16.00		
		Rica Adrian	mm	6.50		
		Sefriyani	mm	13.00		
		Bebby Mardhani	mm	20.00		
4	Computer Operator -1	Darwin Manik	mm	25.83		
				16.00		
5	Computer Operator -2	Sukirno	mm	31.17		
6	Office Boy	Eric Puswa Lubis	mm	7.50		
		Makmur	mm	33.00		
B	Office Town Coordinator I (Medan)					
1	Secretary	Eva S. Tarigan	mm	41.70		
		Beny Syahril	mm	25.83		
2	Computer Operator		mm	16.00		

I T E M S			Unit	TOTAL AMENDMENT 15		
No.	Position			Vol	Unit price	Amount
3	Office Boy	Heriono Radipa	mm	6.50		
			mm	33.00		
C	Office Town Coordinator II (T. Tinggi)			-		
1	Secretary	Ripkha Melda Sari	mm	41.17		
2	Computer Operator	Evi Florentina	mm	25.17		
				16.00		
3	Office Girl	Erna	mm	6.50		
			mm	28.98		
D	Office Town Coordinator III (D Serdang)			-		
1	Secretary	Ana	mm	33.00		
2	Computer Operator	Wira Anggi S.	mm	17.00		
				16.00		
3	Office Boy	Poniyem	mm	32.00		
E	Office Town Coordinator IV (Binjai)			-		
1	Secretary	Rita Chairani	mm	18.00		
2	Computer Operator	Nuri Lamsari	mm	2.00		
				16.00		
3	Office Girl	Cici	mm	18.00		
				-	-	-
Sub Total I.2				629.02		724,007,000
TOTAL I				1,027		3,590,507,000

Keterangan : 1 Koordinator Kota membawahi 50 kel

1 Senior Faskel + 3 Faskel (Team Faskel) membawahi 10 Kelurahan

**RESULT OF CLARIFICATION & NEGOTIATION FOR CONTRACT AMENDMENT NO. 15**

II. BREAKDOWN OF DIRECT REIMBURSABLE COST

PACKAGE IV - REGION 4 NORTH SUMATERA

(KAB. LANGKAT, KOTA MEDAN, KAB. DELI SERDANG, KAB. KARO, KOTA TEBING TINGGI, KAB. SIMALUNGUN & KAB. BINJAI)

**II. 1 MOBILIZATION/ DEMOBILIZATION**

I T E M S		TOTAL AMENDMENT 15		
No.	Description	Vol	Rate	Amount
1	Professional Staff	10.00	2,000,000	20,000,000
2	Ass. Town Coordinator	2.00	2,000,000	4,000,000
3	Senior Facilitator	3.00	2,000,000	6,000,000
	<b>TOTAL II.1</b>	<b>15.0</b>		<b>30,000,000</b>

**II. 2 HOUSING ALLOWANCE**

I T E M S		TOTAL AMENDMENT 15		
No.	Description	Vol	Rate	Amount
1	Team Leader 1 prs	41.83	200,000	8,366,000
5	Monitoring and Reporting Specialist 1 prs	23.00	200,000	4,600,000
6	Micro Finance Specialist 1 prs	11.00	200,000	2,200,000
7	Community Infrastructure Specialist 1 prs	3.00	200,000	600,000
8	Training Specialist 1 prs	40.50	200,000	8,100,000
9	Socialization Specialist 1 prs	29.00	200,000	5,800,000
11	Ass. Town Coordinator 1 1 prs	5.80	200,000	1,160,000
12	Ass. Town Coordinator 2 1 prs	5.80	200,000	1,160,000
18	Askorkot CD 4 prs	25.00	200,000	5,000,000
22	Ass. Urban Planner 3 prs	16.00	200,000	3,200,000
	<b>TOTAL II.2</b>	<b>200.9</b>		<b>40,186,000</b>

**II. 3 DUTY TRAVEL COST**

I T E M S		TOTAL AMENDMENT 15		
No.	Description	Vol	Rate	Amount
II.3.1	Monitoring, Supervision, Coordination By Central Office (at Medan)Reguler until March 15, 2007			65,150,000
a.	To kelurahan in Region I (Medan, Langkat dan Karo)			
	- Transport 6 tm x 4 prs	24.00	150,000	3,600,000
	- Per diem Allowance 3 dy x 6 tm x 4 prs	68.00	125,000	8,500,000
b.	In Region II (Tebing Tinggi, dan Simalungun)			
	- Transport 8 tm x 4 prs	32.00	150,000	4,800,000
	- Per diem Allowance 3 dy x 8 tm x 4 prs	96.00	125,000	12,000,000
c.	Meetting with NMC etc. Jakarta			
	- Transport 1 tm 5 tm x 3 prs	12.00	2,000,000	24,000,000
	- Per diem Allowance 5 dy x 5 tm x 3 prs	49.00	250,000	12,250,000
II.3.3	15, 2007			18,575,000
a.	(Medan, Langkat dan Karo)			
	To kelurahan in Medan			
	<b>TOTAL AMENDMENT 15</b>			
No.	Description	Vol	Rate	Amount
	Inland travel to Medan 2 dy x 5 tm x 3 tf	24.00	50,000	1,200,000
b.	To Langkat			
	- Transport 5 tm x 3 prs	17.50	100,000	1,750,000
	- Per diem Allowance 2 dy x 5 tm x 3 prs	13.00	125,000	1,625,000
c.	To Karo			
	- Transport 5 tm x 3 prs	12.50	100,000	1,250,000
	- Per diem Allowance 2 dy x 5 tm x 3 prs	30.00	125,000	3,750,000
d.	Meetting with NMC etc. Jakarta			
	- Transport 2 tm x 4 prs	3.00	2,000,000	6,000,000
	- Per diem Allowance 3 dy x 2 tm x 4 prs	12.00	250,000	3,000,000
	- Per diem Allowance 3 dy x 2 tm x 4 prs			
II.3.5	Monitoring, Supervision, Coordination, Asmandat & Ass. Coordination by Town Coordinator in Reguler until March 15, 2007			32,800,000
	(Tebing Tinggi, Deli Serdang dan Simalungun) Reguler			
a.	To Kelurahan in Tebing Tinggi			
	Inland travel to Tebing Tinggi 2 dy x 4 tm X 2 tf	5.00	50,000	250,000

I T E M S										TOTAL AMENDMENT 15		
No.	Description									Vol	Rate	Amount
b	To Deli Serdang											
	- Transport									4	12.00	600,000
	- Per diem Allowance									4	40.00	5,000,000
c	To Simalungun											
	- Transport									4	11.00	1,650,000
	- Per diem Allowance									4	44.00	5,500,000
d.	Meeting with Central Office (Medan)											
	- Transport									4	12.00	1,800,000
	- Per diem Allowance									4	45.00	9,000,000
f.	Meeting with NMC etc. Jakarta											
	- Transport									2	3.00	6,000,000
	- Per diem Allowance									3	12.00	3,000,000
II.3.8	MONITORING & UJI PETIK											73,275,000
I	UJI PETIK OLEH KMW											
IA	Kelurahan Lama (TA. Money / another )									12		
a	To Kelurahan ( Medan, Langkat, Karo )											
	- Lumpsum									2	2.00	100,000
	- Transport (at cost)									2	2.00	300,000
b	To Kelurahan ( Tebing Tinggi, Simalungun )											
	- Lumpsum									1	1.00	50,000
	- Transport (at cost)									1	1.00	150,000
	- Accommodation for Random Checking (At Cost)									1	1.00	125,000
c	To Kelurahan ( Deliserdang )											
	- Lumpsum									1	1.00	50,000
	- Transport (at cost)									1	1.00	150,000
	TOTAL UJI PETIK KMW DI KELURAHAN LAMA											
I T E M S										TOTAL AMENDMENT 15		
No.	Description									Vol	Rate	Amount
IB.	Kelurahan Lama (TA. MK & IS KMW )									32		
a	To Kelurahan ( Medan, Langkat, Karo )											
	- Lumpsum									7	10.00	500,000
	- Transport (at cost)									7	10.00	1,500,000
b	To Kelurahan ( Tebing Tinggi, Simalungun )											
	- Lumpsum									3	6.00	300,000
	- Transport (at cost)									3	6.00	900,000
	- Accommodation for Random Checking (At Cost)									3	6.00	750,000
	- Accommodation for Traveling Time (At Cost)											
c	To Kelurahan ( Deliserdang )											
	- Lumpsum									3	6.00	300,000
	- Transport (at cost)									3	6.00	900,000
	TOTAL UJI PETIK KMW DI KELURAHAN LAMA											
IB	Kelurahan Baru									40		
a	To Kelurahan ( Medan, Langkat, Karo )											
	- Lumpsum									8	6.00	300,000
	- Transport (at cost)									8	6.00	900,000
b	To Kelurahan ( Tebing Tinggi, Simalungun )											
	- Lumpsum									2	2.00	100,000
	- Transport (at cost)									2	2.00	300,000
	- Accommodation for Random Checking (At Cost)									2	4.00	500,000
c	To Kelurahan ( Deliserdang )											
	- Lumpsum									3	3.00	150,000
	- Transport (at cost)									3	3.00	450,000
	TOTAL UJI PETIK KMW DI KELURAHAN BARU											
IC	Kelurahan Lama (TA. MK and TA Infrastruktur)									33		
a	To Kelurahan ( Medan, Langkat, Karo )											
	- Lumpsum									7	8.00	400,000
	- Transport (at cost)									7	8.00	1,200,000
b	To Kelurahan ( Tebing Tinggi, Simalungun )											
	- Lumpsum									3	3.00	150,000
	- Transport (at cost)									3	3.00	450,000
	- Accommodation for Random Checking (At Cost)									3	3.00	375,000
c	To Kelurahan ( Deliserdang )											
	- Lumpsum									3	2.00	100,000
	- Transport (at cost)									3	2.00	300,000
	TOTAL UJI PETIK TA MK dan INFRASTRUKTUR DI KELURAHAN LAMA											
ID	Kelurahan Baru (TA. MK and TA. Infrastruktur)									45		
a	To Kelurahan ( Medan, Langkat, Karo )											
	- Lumpsum									5	8.00	400,000
	- Transport (at cost)									5	8.00	1,200,000

I T E M S						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
<b>b</b>	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>										
	- Lumpsum	3	trip	2	prs	3	hr	6.00	50,000	300,000	
	- Transport (at cost)	3	trip	2	prs			6.00	150,000	900,000	
	- Accommodation for Random Checking (At Cost)	3	trip	2	prs	3	hr	7.00	125,000	875,000	
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>										
	- Lumpsum	4	trip	2	prs	4	hr	4.00	50,000	200,000	
	- Transport (at cost)	4	trip	2	prs			4.00	150,000	600,000	
	TOTAL UJI PETIK TA MK dan INFRASTRUKTUR DI KELURAHAN BARU										
<b>II</b>	<b>Uji Petik Tim Koorkot (by Koorkot &amp; Askot CD)</b>										
<b>II.A</b>	<b>Kelurahan Lama</b>										
<b>II.A.1</b>	<b>Town Coordinator I Team ( Medan, Karo, Langkat )</b>										
<b>a</b>	<b>Korkot Team I to kelurahan in Medan</b>										
	Lumpsum	10	trip	1	prs	3	hr	20.00	50,000	1,000,000	
	I T E M S								TOTAL AMENDMENT 15		
No.	Description					Vol	Rate	Amount			
<b>II.A.2</b>	<b>Town Coordinator II Team ( Tebing Tinggi, Simalungun )</b>										
<b>a</b>	<b>Korkot Team II to kelurahan in Tebing Tinggi</b>										
	Lumpsum	10	trip	1	prs	2	hr	3.00	50,000	150,000	
<b>b</b>	<b>Askot CD to kelurahan in Simalungun</b>										
	Lumpsum	10	trip	1	prs	1	hr	3.00	50,000	150,000	
<b>II.A.3</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>										
<b>a</b>	<b>Korkot Team II to kelurahan in Deli Serdang</b>										
	Lumpsum	10	trip	1	prs	1	hr	10.00	50,000	500,000	
<b>II.A.4</b>	<b>Asisten MK and Infra</b>										
<b>a</b>	<b>Asisten MK and Infra in Korkot I ( Medan, Karo, Langkat )</b>										
	Lumpsum	16	trip	2	prs	5	hr	32.00	50,000	1,600,000	
	transport to karo/langkat (at cost)	16	trip	2	prs			32.00	150,000	4,800,000	
<b>b</b>	<b>Asisten MK and Infra in Korkot II ( Tebing Tinggi, Simalungun )</b>										
	Lumpsum	8	trip	2	prs	3	hr	21.00	50,000	1,050,000	
	transport to simalungun	8	trip	2	prs			12.00	150,000	1,800,000	
<b>c</b>	<b>Asisten MK and Infra in Korkot III ( Deli Serdang )</b>										
	Lumpsum	8	trip	2	prs	4	hr	34.00	50,000	1,700,000	
<b>II.B</b>	<b>Kelurahan Baru</b>										
<b>II.B.1.1</b>	<b>Town Coordinator I Team ( Medan, Karo, Langkat )</b>										
<b>b</b>	<b>Askot CD to kelurahan in Karo</b>										
	Lumpsum	13	trip	1	prs	3	hr	1.00	50,000	50,000	
<b>c</b>	<b>Askot CD to kelurahan in Langkat</b>										
	Lumpsum	13	trip	1	prs	3	hr	4.00	50,000	200,000	
<b>II.B.1.2</b>	<b>Town Coordinator II Team ( Tebing Tinggi, Simalungun )</b>										
<b>a</b>	<b>Korkot Team II to kelurahan in Tebing Tinggi</b>										
	Lumpsum	15	trip	1	prs	4	hr				
<b>b</b>	<b>Askot CD to kelurahan in Simalungun</b>										
	Lumpsum	13	trip	1	prs	3	hr	1.00	50,000	50,000	
<b>II.B.1.3</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>										
<b>a</b>	<b>Korkot Team II to kelurahan in Deli Serdang</b>										
	Lumpsum	15	trip	1	prs	4	hr	33.00	50,000	1,650,000	
<b>II.B.2</b>	<b>Asisten MK and Infra</b>										
<b>a</b>	<b>Asisten MK and Infra in Korkot I ( Medan, Karo, Langkat )</b>										
	Lumpsum	18	trip	2	prs	6	hr	81.00	50,000	4,050,000	
	Transport (at cost)	18	trip	2	prs			36.00	150,000	5,400,000	
<b>b</b>	<b>Asisten MK and Infra in Korkot II ( Tebing Tinggi, Simalungun )</b>										
	Lumpsum	9	trip	2	prs	5	hr	33.00	50,000	1,650,000	
	Transport (at cost)	9	trip	2	prs			16.00	150,000	2,400,000	
<b>c</b>	<b>Asisten MK and Infra in Korkot III ( Deli Serdang )</b>										
	Lumpsum	9	trip	2	prs	5	hr	68.00	50,000	3,400,000	
	Transport (at cost)										
<b>III</b>	<b>Koordinasi Koorkot &amp; Askot CD ke KMW</b>										
<b>III.A</b>	<b>Town Coordinator I Team ( Medan, Karo, Langkat, Binjai )</b>										
<b>b</b>	<b>Karo to Medan</b>										
	- Lumpsum	6	trip	1	prs	2	hr				
	- Transport (at cost)	6	trip	1	prs	1		5.00	150,000	750,000	
	- Accommodation for Random Checking (At Cost)	6	trip	1	prs	2	hr	10.00	125,000	1,250,000	
<b>c</b>	<b>Langkat to Medan</b>										
	- Lumpsum	6	trip	1	prs	2	hr				
	- Transport (at cost)	6	trip	1	prs	1		6.00	150,000	600,000	
	- Accommodation for Random Checking (At Cost)	6	trip	1	prs	2	hr	6.00	125,000	750,000	

I T E M S						TOTAL AMENDMENT 15			
No.	Description					Vol	Rate	Amount	
<b>III. B</b>	<b>Town Coordinator II Team ( Tebing Tinggi &amp; Simalungun )</b>								
<b>a</b>	<b>Tebing Tinggi to Medan</b>								
	- Transport (at cost)	6	trip	1	prs	1	6.00	150,000	900,000
	- Accommodation for Random Checking (At Cost)	6	trip	1	prs	2	10.00	125,000	1,400,000
<b>b</b>	<b>Simalungun to Medan</b>								
	- Transport (at cost)	6	trip	1	prs	1	6.00	150,000	650,000
	- Accommodation for Random Checking (At Cost)	6	trip	1	prs	2	6.00	125,000	750,000
<b>III. C</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>								
<b>a</b>	<b>Deli Serdang to Medan</b>								
	- Transport (at cost)	6	trip	1	prs	1	6.00	150,000	900,000
I T E M S						TOTAL AMENDMENT 15			
No.	Description					Vol	Rate	Amount	
	- Accommodation for Random Checking (At Cost)	6	trip	1	prs	2	7.00	125,000	1,250,000
<b>IV.</b>	<b>Koordinasi KMW ke Koorkot &amp; Askot CD</b>								
<b>b</b>	<b>to Karo</b>								
	- Transport (at cost)	6	trip	2	prs	1	10.00	150,000	1,500,000
	- Accommodation for Random Checking (At Cost)	6	trip	2	prs	2	8.00	125,000	1,000,000
<b>c</b>	<b>to Langkat</b>								
	- Accommodation for Random Checking (At Cost)	6	trip	2	prs	2	1.00	125,000	125,000
<b>d</b>	<b>to Tebing Tinggi</b>								
	- Transport (at cost)	6	trip	2	prs	1	11.00	150,000	1,650,000
	- Accommodation for Random Checking (At Cost)	6	trip	2	prs	2	15.00	125,000	1,875,000
<b>e</b>	<b>to Simalungun</b>								
	- Transport (at cost)	6	trip	2	prs	1	6.00	150,000	900,000
	- Accommodation for Random Checking (At Cost)	6	trip	2	prs	2	8.00	125,000	1,000,000
<b>f</b>	<b>to Deli Serdang</b>								
	- Transport (at cost)	6	trip	2	prs	1	12.00	150,000	1,800,000
	- Accommodation for Random Checking (At Cost)	6	trip	2	prs	2	13.00	125,000	1,625,000
<b>g</b>	<b>to Binjai</b>								
	- Transport (at cost)	6	trip	2	prs	1	1.00	150,000	150,000
	- Accommodation for Random Checking (At Cost)	6	trip	2	prs	2	1.00	125,000	125,000
<b>V.</b>	<b>Koordinasi Tim Koorkot ke Kota/ Askot CD</b>								
<b>V. A</b>	<b>Town Coordinator I Team ( Medan, Karo, Langkat)</b>								
<b>b</b>	<b>to Karo</b>								
	- Lumpsum	3	trip	2	prs	2			
	- Transport (at cost)	3	trip	2	prs	1	4.00	150,000	600,000
	- Accommodation for Random Checking (At Cost)	3	trip	2	prs	2	5.00	125,000	625,000
<b>c</b>	<b>to Langkat</b>								
	- Transport (at cost)	3	trip	2	prs	1	2.00	150,000	300,000
	- Accommodation for Random Checking (At Cost)	3	trip	2	prs	2	2.00	125,000	250,000
<b>b</b>	<b>from Karo</b>								
	- Transport (at cost)	3	trip	1	prs	1	3.00	150,000	450,000
I T E M S						TOTAL AMENDMENT 15			
No.	Description					Vol	Rate	Amount	
	- Accommodation for Random Checking (At Cost)	3	trip	1	prs	2	4.00	125,000	500,000
<b>c</b>	<b>from Langkat</b>								
	- Transport (at cost)	3	trip	1	prs	1	3.00	150,000	450,000
	- Accommodation for Random Checking (At Cost)	3	trip	1	prs	2	4.00	125,000	500,000
<b>e</b>	<b>from Simalungun</b>								
	- Transport (at cost)	3	trip	1	prs	1	3.00	150,000	450,000
	- Accommodation for Random Checking (At Cost)	3	trip	1	prs	2	3.00	125,000	375,000
	TOTAL DUTY TRAVEL & UJI PETIK KMW-4								
<b>IV</b>	<b>Coordination with PMU &amp; PPK Jakarta</b>							89,075,000	
	-Transport (at cost)	13	trip	3	prs	1	37.00	1,775,000	65,675,000
	-Acomodation for Random Checking	13	trip	3	prs	3	117.00	200,000	23,400,000
	-Accomodation for Traveling Time ( at Cost)	13	trip	3	prs	0			
	DUTY TRAVEL PELATIHAN & Coaching					0.0	-	150,000	
	Transport from Tb Tinggi (at Cost) (1)					1	150,000	150,000	
	Perdiem Allowance (at cost)					1			
	<b>ALOKASI PERJALANAN DINAS (JULI - DESEMBER 2008)</b>							29,725,000	
<b>V. A. 1</b>	<b>LOKASI LAMA (KMW)</b>								
<b>V.A.1</b>	<b>Uji Petik Kelurahan Lama (TA. Monev / another) (5% per siklus)</b>					30.0			
<b>b</b>	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>								
	- Lumpsum	5	trip	1	prs	2	3.00	50,000	150,000
	- Transport (at cost)	5	trip	1	prs		3.00	150,000	450,000
	- Accommodation for Random Checking (At Cost)	5	trip	1	prs	1	3.00	125,000	375,000

I T E M S						TOTAL AMENDMENT 15						
No.	Description					Vol	Rate	Amount				
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>											
	- Lumpsum	5	trip	1	prs	1	hr	4.00	50,000	200,000		
	- Transport (at cost)	5	trip	1	prs			4.00	150,000	600,000		
<b>V.A.2</b>	<b>Kelurahan Lama (TA. MK ) (5% per bulan start siklus PJM)</b>	<b>28</b>	<b>hr</b>		<b>trip</b>							
<b>a</b>	<b>To Kelurahan (Medan)</b>											
	- Lumpsum	2	trip	2	prs	2	hr	8.00	50,000	400,000		
<b>V.A.3</b>	<b>Kelurahan Lama (TA. Infra) (5% per bulan start siklus PJM)</b>	<b>33.0</b>	<b>hr</b>		<b>trip</b>							
<b>a</b>	<b>To Kelurahan (Medan)</b>											
I T E M S						TOTAL AMENDMENT 15						
No.	Description					Vol	Rate	Amount				
	- Lumpsum	5	trip	1	prs	3	hr	9.00	50,000	450,000		
<b>b</b>	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>											
	- Lumpsum	2	trip	1	prs	2	hr	2.00	50,000	100,000		
	- Transport (at cost)	2	trip	1	prs			2.00	150,000	300,000		
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	1	hr	2.00	125,000	250,000		
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>											
	- Lumpsum	4	trip	1	prs	3	hr	1.00	50,000	50,000		
	- Transport (at cost)	4	trip	1	prs			1.00	150,000	150,000		
<b>d</b>	<b>To Kelurahan (Binjai, Karo, Langkat)</b>											
	- Lumpsum	1	trip	1	prs	2	hr	2.00	50,000	100,000		
	- Transport (at cost)	1	trip	1	prs			1.00	150,000	150,000		
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	1.00	125,000	125,000		
	- Accommodation for Traveling Time (At Cost)											
<b>V.B</b>	<b>LOKASI LAMA (KOORKOT/ASKOT)</b>											
<b>V.B.1.3</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat)</b>											
<b>b</b>	<b>Askot CD to kelurahan in Karo</b>											
	Lumpsum	2	trip	1	prs	2	hr	2.00	50,000	100,000		
<b>c</b>	<b>Askot CD to kelurahan in Langkat</b>											
	Lumpsum	2	trip	1	prs	2	hr	2.00	50,000	100,000		
<b>V.B.2</b>	<b>Asisten MK dan Infra</b>	<b>150</b>	<b>hr</b>		<b>trip</b>							
<b>a</b>	<b>Asisten MK and Infra in Korkot I ( Medan)</b>											
	Lumpsum	6	trip	4	prs	4	hr	69.00	50,000	3,450,000		
<b>b</b>	<b>Asisten MK and Infra in Korkot II ( Tebing Tinggi, Simalungun )</b>											
	Lumpsum	3	trip	2	prs	3	hr	6.00	50,000	300,000		
	transport to simalungun	3	trip	2	prs			6.00	150,000	900,000		
<b>c</b>	<b>Asisten MK and Infra in Korkot III ( Deli Serdang )</b>											
	Lumpsum	4	trip	2	prs	3	hr	21.00	50,000	1,050,000		
<b>d</b>	<b>Asisten MK and Infra in Korkot IV ( Binjai, Karo, Langkat)</b>											
	Lumpsum	2	trip	2	prs	3	hr	12.00	50,000	600,000		
	transport to karo/langkat (at cost)	2	trip	2	prs			4.00	150,000	600,000		
<b>VI.</b>	<b>LOKASI BARU (KMW)</b>											
<b>VI.A.</b>	<b>Uji Petik Kelurahan Baru (TA. Monev / another) (5% per siklus)</b>					<b>30.0</b>	<b>hr</b>				<b>5</b>	<b>trip</b>
<b>a</b>	<b>To Kelurahan (Medan)</b>											
	- Lumpsum	8	trip	1	prs	1	hr	5.00	50,000	250,000		
<b>d</b>	<b>To Kelurahan ( Langkat, Bijai)</b>											
	- Lumpsum	8	trip	1	prs	2	hr	1.00	50,000	50,000		
	- Transport (at cost)	8	trip	1	prs			1.00	150,000	150,000		
	- Accommodation for Random Checking (At Cost)	8	trip	1	prs	1	hr	1.00	125,000	125,000		
<b>VI.B.</b>	<b>LOKASI BARU (KOORKOT / ASKOT)</b>											
<b>VI.B.1.</b>	<b>Uji Petik Tim Koorkot (by Koorkot &amp; Askot CD) 25%</b>					<b>10</b>	<b>hr</b>					<b>trip</b>
<b>VI.B.1.3</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat)</b>											
<b>b</b>	<b>Korkot Team IV to kelurahan in Langkat</b>											
I T E M S						TOTAL AMENDMENT 15						
No.	Description					Vol	Rate	Amount				
	Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000		
<b>VII.</b>	<b>Koordinasi Koorkot ke KMW</b>					<b>36</b>	<b>hr</b>					<b>trip</b>
<b>VII.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi &amp; Simalungun )</b>											
<b>a</b>	<b>Tebing Tinggi to Medan</b>											
	- Lumpsum	6	trip	1	prs	1	hr	1.00	50,000	50,000		
	- Transport (at cost)	6	trip	1	prs			1.00	150,000	150,000		
<b>VII.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>											
<b>a</b>	<b>Deli Serdang to Medan</b>											
	- Lumpsum	6	trip	1	prs	1	hr	1.00	50,000	50,000		
	- Transport (at cost)	6	trip	1	prs			1.00	150,000	150,000		

I T E M S						TOTAL AMENDMENT 15			
No.	Description					Vol	Rate	Amount	
VII.D.	Town Coordinator IV Team ( Binjai, Karo, Langkat )								
a	<b>Binjai to Medan</b>								
	- Lumpsum	6	trip	1	prs	1	hr	50,000	
	- Transport (at cost)	6	trip	1	prs	1.00		150,000	
IX.	<b>Coordination with PMU &amp; PPK Jakarta</b>								
	- Lumpsum	4	trip	3	prs	0	hr		
	-Transport (at cost)	4	trip	3	prs	1	hr	1,775,000	
	-Acomodation for Random Checking	4	trip	3	prs	3	hr	200,000	
X.	DUTY TRAVEL PELATIHAN & COACHING DI TKT KMW (Juli - Desember 2008)							26,475,000	
A.	Lokasi Baru & Lama								
	Level Kecamatan								
1	Pelatihan Dasar 1 (Pelatihan aparat kelurahan & Kecamatan (Cluster Kecamatan)								
I T E M S						TOTAL AMENDMENT 15			
No.	Description					Vol	Rate	Amount	
	<b>Untuk Pemandu:</b>								
1.c	Training in Simalungun								
	In Land Travel Simalungun	1	time	1	prs	4	hr	50,000	
	Transport from Tebing Tinggi	1	time	1	prs	1	hr	150,000	
	Perdiem Allowance (at cost)	2	time	1	prs	4	hr	125,000	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	125,000	
1.f	Training in Karo								
	In Land Travel Karo	1	time	1	prs	4	hr	50,000	
	Transport from Medan (KMW)	1	time	1	prs	1	hr	150,000	
	Perdiem Allowance (at cost)	1	time	1	prs	4	hr	125,000	
8	<b>Fasilitator &amp; Askot</b>								
8.a.	Pelatihan Dasar-1 Fasilitator (14 hari)								
	<b>Untuk Pemandu:</b>								
	Terminasi-1 (4 hr)								
	Transfort to Medan	1	time	2	prs	1	hr	150,000	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	1,750,000	
	Transfort to Medan	1	time	2	prs	1	hr	150,000	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	1,750,000	
	Transfort to Medan	1	time	2	prs	1	hr	150,000	
	Perdiem Allowance (at cost)	1	time	4	prs	5	hr	1,750,000	
8.b.	Pelatihan Dasar-2 Fasilitator dan Askot ( 13 hr)								
	<b>Untuk Pemandu:</b>								
	Terminasi-1 (4 hr)								
	Transfort to Medan	1	time	2	prs	1	hr	150,000	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	1,750,000	
I T E M S						TOTAL AMENDMENT 15			
No.	Description					Vol	Rate	Amount	
8.b.	Pelatihan Dasar-3 Fasilitator dan Askot (7 hr)								
	<b>Untuk Pemandu:</b>								
	Terminasi-1 (4 hr)								
	Transfort to Medan	1	time	2	prs	1	hr	300,000	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	1,000,000	
	Transfort to Medan	1	time	2	prs	1	hr	300,000	
	Perdiem Allowance (at cost)	1	time	4	prs	3	hr	750,000	
9.b.	TOT Madya Faskel-1								
	<b>Untuk Pemandu:</b>								
	Transfort to Medan	1	time	12	prs	1	hr	1,050,000	
	Perdiem Allowance (at cost)	1	time	44	prs	5	hr	8,750,000	
9.c.	TOT Madya Faskel-2								
	<b>Untuk Pemandu:</b>								
	Transfort to Medan	1	time	12	prs	1	hr	1,350,000	
	Perdiem Allowance (at cost)	1	time	44	prs	3	hr	3,000,000	
9.d.	TOT Pelatihan Dasar-1 Pemda								
	<b>Untuk Pemandu:</b>								
	Transfort to Medan	1	time	12	prs	1	hr	600,000	
	Perdiem Allowance (at cost)	1	time	30	prs	2	hr	1,000,000	
	<b>ALOKASI PERJALANAN DINAS (JANUARY 2009)</b>							4,425,000	
I.A.	<b>LOKASI LAMA (KMW)</b>								
I.A.1	Uji Petik Kelurahan Lama (TA. Monev / another) (5% per siklus)					30.0	hr	5	trip
b	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>								
	- Lumpsum	1	trip	1	prs	2	hr	50,000	
	- Transport (at cost)	1	trip	1	prs	1.00		150,000	
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	125,000	

I T E M S						TOTAL AMENDMENT 15				
No.	Description					Vol	Rate	Amount		
I.A.2	<b>Kelurahan Lama (TA. MK ) (5% per bulan start siklus PJM) - hr trip</b>									
<b>b</b>	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>									
	- Lumpsum	1	trip	2	prs	2	hr	1.00	50,000	50,000
	- Transport (at cost)	1	trip	2	prs			1.00	150,000	150,000
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>									
	- Lumpsum	1	trip	2	prs	1	hr	1.00	50,000	50,000
	- Transport (at cost)	1	trip	2	prs			1.00	150,000	150,000
I.B.2	<b>Asisten MK dan Infra 0 hr trip</b>									
<b>a</b>	<b>Asisten MK and Infra in Korkot I ( Medan)</b>									
	Lumpsum	2	trip	4	prs	4	hr	24.00	50,000	1,200,000
<b>b</b>	<b>Asisten MK and Infra in Korkot II ( Tebing Tinggi, Simalungun )</b>									
	Lumpsum	1	trip	2	prs	3	hr	3.00	50,000	150,000
	transport to simalungun	1	trip	2	prs					
<b>c</b>	<b>Asisten MK and Infra in Korkot III ( Deli Serdang )</b>									
	Lumpsum	1	trip	2	prs	3	hr	3.00	50,000	150,000
<b>d</b>	<b>Asisten MK and Infra in Korkot IV ( Binjai, Karo, Langkat)</b>									
	Lumpsum	1	trip	2	prs	3	hr	3.00	50,000	150,000
	transport to karo/langkat (at cost)	1	trip	2	prs					
	- Accommodation for Traveling Time (At Cost)									
III.B.	<b>Town Coordinator II Team ( Tebing Tinggi &amp; Simalungun )</b>									
<b>a</b>	<b>Tebing Tinggi to Medan</b>									
	- Lumpsum	2	trip	1	prs	1	hr	1.00	50,000	50,000
	- Transport (at cost)	2	trip	1	prs			1.00	150,000	150,000
<b>b</b>	<b>Simalungun to Medan</b>									
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000
	- Transport (at cost)	2	trip	1	prs			2.00	150,000	300,000
III.C.	<b>Town Coordinator III Team ( Deli Serdang )</b>									
<b>a</b>	<b>Deli Serdang to Medan</b>									
	- Lumpsum	2	trip	1	prs	1	hr	1.00	50,000	50,000
	- Transport (at cost)	2	trip	1	prs			1.00	150,000	150,000
III.D.	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>									
<b>a</b>	<b>Binjai to Medan</b>									
	- Lumpsum	2	trip	1	prs	1	hr	1.00	50,000	50,000
	- Transport (at cost)	2	trip	1	prs			1.00	150,000	150,000
IV.D.	<b>Town Coordinator IV Team ( Binjai )</b>									
<b>a.</b>	<b>from Langkat to Binjai</b>									
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000
	- Transport (at cost)	2	trip	1	prs			2.00	150,000	300,000
<b>b.</b>	<b>from Karo to Binjai</b>									
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000
	- Transport (at cost)	2	trip	1	prs	1		2.00	150,000	300,000
	<b>ALOKASI PERJALANAN DINAS (FEBRUARY - MARCH 2009)</b>									29,850,000
I.A.1	<b>LOKASI LAMA (KMW)</b>									
I.A.1	<b>Uji Petik Kelurahan Lama (TA. Monev / another) (5% per siklus) 30.0 hr 5 trip</b>									
<b>b</b>	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>									
	- Lumpsum	2	trip	1	prs	2	hr	1.00	50,000	50,000
	- Transport (at cost)	2	trip	1	prs			1.00	150,000	150,000
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	1	hr	1.00	125,000	125,000
<b>d</b>	<b>To Kelurahan (Karo, Langkat)</b>									
	- Lumpsum	2	trip	1	prs	2	hr	1.00	50,000	50,000
	- Transport (at cost)	2	trip	1	prs			1.00	50,000	50,000
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	1	hr	1.00	125,000	125,000
I.A.2	<b>Kelurahan Lama (TA. MK ) (5% per bulan start siklus PJM) - hr trip</b>									
<b>a</b>	<b>To Kelurahan ( Medan)</b>									
	- Lumpsum	2	trip	2	prs	2	hr	1.00	50,000	50,000
<b>b</b>	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>									
	- Lumpsum	2	trip	2	prs	2	hr	1.00	50,000	50,000
	- Transport (at cost)	2	trip	2	prs			1.00	150,000	150,000
	- Accommodation for Random Checking (At Cost)	2	trip	2	prs	1	hr	2.00	125,000	250,000
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>									
	- Lumpsum	2	trip	2	prs	1	hr	2.00	50,000	100,000
	- Transport (at cost)	2	trip	2	prs			2.00	150,000	300,000
<b>d</b>	<b>To Kelurahan (Karo, Langkat)</b>									
	- Lumpsum	2	trip	2	prs	2	hr	1.00	50,000	50,000
	- Transport (at cost)	2	trip	2	prs			1.00	150,000	150,000
	- Accommodation for Random Checking (At Cost)	2	trip	2	prs	1	hr	1.00	125,000	125,000
I.A.3	<b>Kelurahan Lama (TA. Infra) (5% per bulan start siklus PJM) 0.0 hr trip</b>									
<b>a</b>	<b>To Kelurahan ( Medan)</b>									
	- Lumpsum	2	trip	1	prs	3	hr	6.00	50,000	300,000

I T E M S						TOTAL AMENDMENT 15				
No.	Description					Vol	Rate	Amount		
<b>b</b>	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>									
	- Lumpsum	2	trip	1	prs	2	hr	4.00	50,000	200,000
	- Transport (at cost)	2	trip	1	prs			2.00	150,000	300,000
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	1	hr	2.00	125,000	250,000
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>									
	- Lumpsum	2	trip	1	prs	3	hr	6.00	50,000	300,000
	- Transport (at cost)	2	trip	1	prs			2.00	150,000	300,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	0	hr			
<b>d</b>	<b>To Kelurahan (Binjai, Karo, Langkat)</b>									
	- Lumpsum	2	trip	1	prs	2	hr	4.00	50,000	200,000
	- Transport (at cost)	2	trip	1	prs			2.00	150,000	300,000
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	1	hr	2.00	125,000	250,000
<b>I.B</b>	<b>LOKASI LAMA (KOORKOT/ASKOT)</b>									
								-	-	-
<b>I.B.1</b>	<b>Uji Petik Tim Koorkot (by Koorkot &amp; Askot CD) 25%</b>									
				-	hr		trip			
<b>I.B.1.1</b>	<b>Town Coordinator I Team ( Medan )</b>									
<b>a</b>	<b>Korkot Team I to kelurahan in Medan</b>									
	Lumpsum	2	trip	1	prs	3	hr	4.00	50,000	200,000
<b>I.B.1.2</b>	<b>Town Coordinator II Team ( Tebing Tinggi, Simalungun )</b>									
<b>I.B.1.3</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>									
<b>b</b>	<b>Askot CD to kelurahan in Karo</b>									
	Lumpsum	2	trip	1	prs	2	hr	4.00	50,000	200,000
<b>c</b>	<b>Askot CD to kelurahan in Langkat</b>									
	Lumpsum	2	trip	1	prs	2	hr	4.00	50,000	200,000
<b>I.B.2</b>	<b>Asisten MK dan Infra</b>									
				hr		trip				
<b>a</b>	<b>Asisten MK and Infra in Korkot I ( Medan )</b>									
	Lumpsum	2	trip	4	prs	4	hr	32.00	50,000	1,600,000
<b>b</b>	<b>Asisten MK and Infra in Korkot II ( Tebing Tinggi, Simalungun )</b>									
	Lumpsum	2	trip	2	prs	3	hr	12.00	50,000	600,000
	transport to simalungun	2	trip	2	prs					
<b>c</b>	<b>Asisten MK and Infra in Korkot III ( Deli Serdang )</b>									
	Lumpsum	2	trip	2	prs	3	hr	9.00	50,000	450,000
<b>d</b>	<b>Asisten MK and Infra in Korkot IV ( Binjai, Karo, Langkat )</b>									
	Lumpsum	2	trip	2	prs	3	hr	10.00	50,000	500,000
	transport to karo/langkat (at cost)	2	trip	2	prs			4.00	150,000	600,000
<b>II.</b>	<b>LOKASI BARU (KMW)</b>									
								-	-	-
<b>II.A.1</b>	<b>Uji Petik Kelurahan Baru (TA. Monev / another) (5% per siklus)</b>									
		0.0	hr			5	trip			
<b>II.B.</b>	<b>LOKASI BARU (KOORKOT / ASKOT)</b>									
<b>II.B.1.</b>	<b>Uji Petik Tim Koorkot (by Koorkot &amp; Askot CD) 25%</b>									
				-	hr		trip			
<b>II.B.1.3</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>									
<b>b</b>	<b>Korkot Team IV to kelurahan in Langkat</b>									
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
<b>III</b>	<b>Koordinasi Koorkot ke KMW</b>									
				-	hr		trip			
<b>III.A.</b>	<b>Town Coordinator I Team ( Medan )</b>									
<b>III.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi &amp; Simalungun )</b>									
<b>a</b>	<b>Tebing Tinggi to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	1.00	50,000	50,000
	- Transport (at cost)	3	trip	1	prs			1.00	150,000	150,000
<b>III.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>									
<b>a</b>	<b>Deli Serdang to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	1.00	50,000	50,000
	- Transport (at cost)	3	trip	1	prs			1.00	150,000	150,000
<b>III.D.</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>									
<b>a</b>	<b>Binjai to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs			3.00	150,000	450,000
<b>I T E M S</b>						<b>TOTAL AMENDMENT 15</b>				
No.	Description					Vol	Rate	Amount		
<b>b</b>	<b>Karo to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs			3.00	150,000	450,000
<b>IV</b>	<b>Koordinasi Askot CD ke Koorkot</b>									
<b>IV.D.</b>	<b>Town Coordinator IV Team ( Binjai )</b>									
<b>a.</b>	<b>from Langkat to Binjai</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs			3.00	150,000	450,000
<b>V.</b>	<b>Coordination with PMU &amp; PPK Jakarta</b>									
	-Transport (at cost)	3	trip	3	prs	1	hr	9.00	1,775,000	15,975,000
	-Acomodation for Random Checking	3	trip	3	prs	3	hr	15.00	200,000	3,000,000
	-Accomodation for Traveling Time ( at Cost)	3	trip	3	prs	0	hr			

ITEMS						TOTAL AMENDMENT 15		
No.	Description					Vol	Rate	Amount
	DUTY TRAVEL PELATIHAN (Additional New Faskel, 2008)							9,400,000
VI	Pelatihan Dasar-1 Fasilitator (17 hari)							
	Untuk Pemandu:							
	Terminasi-1 (10 hr)							
	Transfort to Medan	1	time	2	prs	1	hr	300,000
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	5,000,000
	Terminasi-2 (3 hr)							
	Transfort to Medan	1	time	2	prs	1	hr	300,000
	Perdiem Allowance (at cost)	1	time	4	prs	5	hr	1,500,000
	Terminasi-3 (4 hr)							
	Transfort to Medan	1	time	2	prs	1	hr	300,000
	Perdiem Allowance (at cost)	1	time	4	prs	5	hr	2,000,000
	<b>ALOKASI PERJALANAN DINAS (APRIL 2009)</b>							25,625,000
I.A.1	<b>LOKASI LAMA (KMW)</b>							
I.A.1	Uji Petik Kelurahan Lama (TA. Monev / another) (5% per siklus) 30.0 hr 5 trip							
a	<b>To Kelurahan (Medan)</b>							
	- Lumpsum	1	trip	1	prs	1	hr	50,000
b	<b>To Kelurahan (Tebing Tinggi, Simalungun)</b>							
	- Lumpsum	1	trip	1	prs	2	hr	100,000
	- Transport (at cost)	1	trip	1	prs	1		150,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	125,000
	- Accommodation for Traveling Time (At Cost)	1	trip	0	prs	0	hr	
c	<b>To Kelurahan (Deliserdang)</b>							
	- Lumpsum	1	trip	1	prs	1	hr	50,000
	- Transport (at cost)	1	trip	1	prs			150,000
d	<b>To Kelurahan (Karo, Langkat)</b>							
	- Lumpsum	1	trip	1	prs	2	hr	100,000
	- Transport (at cost)	1	trip	1	prs			50,000
ITEMS						TOTAL AMENDMENT 15		
No.	Description					Vol	Rate	Amount
	- Accommodation for Random Checking (At Cost) 1 trip 1 prs 1 hr					1.00	125,000	125,000
I.A.2	Kelurahan Lama (TA. MK ) (5% per bulan start siklus PJM) - hr trip							
a	<b>To Kelurahan (Medan)</b>							
	- Lumpsum	1	trip	2	prs	2	hr	100,000
b	<b>To Kelurahan (Tebing Tinggi, Simalungun)</b>							
	- Lumpsum	1	trip	2	prs	2	hr	200,000
	- Transport (at cost)	1	trip	2	prs			300,000
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	250,000
c	<b>To Kelurahan (Deliserdang)</b>							
	- Lumpsum	1	trip	2	prs	1	hr	100,000
	- Transport (at cost)	1	trip	2	prs			300,000
d	<b>To Kelurahan (Karo, Langkat)</b>							
	- Lumpsum	1	trip	2	prs	2	hr	200,000
	- Transport (at cost)	1	trip	2	prs			300,000
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	250,000
I.A.3	Kelurahan Lama (TA. Infra) (5% per bulan start siklus PJM) 0.0 hr trip							
a	<b>To Kelurahan (Medan)</b>							
	- Lumpsum	1	trip	1	prs	3	hr	150,000
b	<b>To Kelurahan (Tebing Tinggi, Simalungun)</b>							
	- Lumpsum	1	trip	1	prs	2	hr	100,000
	- Transport (at cost)	1	trip	1	prs			150,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	125,000
c	<b>To Kelurahan (Deliserdang)</b>							
	- Lumpsum	1	trip	1	prs	3	hr	150,000
	- Transport (at cost)	1	trip	1	prs			150,000
d	<b>To Kelurahan (Binjai, Karo, Langkat)</b>							
	- Lumpsum	1	trip	1	prs	2	hr	100,000
	- Transport (at cost)	1	trip	1	prs			150,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	125,000
	- Accommodation for Traveling Time (At Cost)							
I.B	<b>LOKASI LAMA (KOORKOT/ASKOT)</b>					-	-	-
I.B.1	Uji Petik Tim Koorkot (by Koorkot & Askot CD) 25% - hr trip							
I.B.1.1	<b>Town Coordinator I Team ( Medan)</b>							
a	<b>Korkot Team I to kelurahan in Medan</b>							
	- Lumpsum	1	trip	1	prs	3	hr	150,000

I T E M S						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
I.B.1.2	Town Coordinator II Team ( Tebing Tinggi, Simalungun )										
a	Korkot Team II to kelurahan in Tebing Tinggi										
	Lumpsum	1	trip	1	prs	3	hr	3.00	50,000	150,000	
b	Askot CD to kelurahan in Simalungun										
	Lumpsum	1	trip	1	prs	3	hr	3.00	50,000	150,000	
I.B.1.2	Town Coordinator III Team ( Deli Serdang )										
a	Korkot Team III to kelurahan in Deli Serdang										
	Lumpsum	1	trip	1	prs	3	hr	3.00	50,000	150,000	
I.B.1.3	Town Coordinator IV Team ( Binjai, Karo, Langkat )										
b	Askot CD to kelurahan in Karo										
	Lumpsum	1	trip	1	prs	2	hr	2.00	50,000	100,000	
c	Askot CD to kelurahan in Langkat										
	Lumpsum	1	trip	1	prs	2	hr	2.00	50,000	100,000	
I.B.2	Asisten MK dan Infra					hr	trip				
a	Asisten MK and Infra in Korkot I ( Medan )										
	Lumpsum	1	trip	4	prs	4	hr	16.00	50,000	800,000	
b	Asisten MK and Infra in Korkot II ( Tebing Tinggi, Simalungun )										
	Lumpsum	1	trip	2	prs	3	hr	6.00	50,000	300,000	
	transport to simalungun	1	trip	2	prs						
c	Asisten MK and Infra in Korkot III ( Deli Serdang )										
	Lumpsum	1	trip	2	prs	3	hr	6.00	50,000	300,000	
d	Asisten MK and Infra in Korkot IV ( Binjai, Karo, Langkat )										
	Lumpsum	1	trip	2	prs	3	hr	6.00	50,000	300,000	
	transport to karo/langkat (at cost)	1	trip	2	prs						
II.	LOKASI BARU (KMW)					-	-	-			
II.A.1.	Uji Petik Kelurahan Baru (TA. Monev / another) (5% per siklus)					0.0	hr	5	trip		
I T E M S						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
a	To Kelurahan ( Medan )										
	- Lumpsum	1	trip	1	prs	1	hr	1.00	50,000	50,000	
c	To Kelurahan ( Deliserdang )										
	- Lumpsum	1	trip	1	prs	1	hr	1.00	50,000	50,000	
	- Transport ( at cost )	1	trip	1	prs			1.00	150,000	150,000	
d	To Kelurahan ( Langkat, Bijai )										
	- Lumpsum	1	trip	1	prs	2	hr	2.00	50,000	100,000	
	- Transport ( at cost )	1	trip	1	prs			1.00	150,000	150,000	
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	1.00	125,000	125,000	
	- Accommodation for Traveling Time (At Cost)										
II.B.	LOKASI BARU (KOORKOT / ASKOT)										
II.B.1.	Uji Petik Tim Koorkot (by Koorkot & Askot CD) 25%					-	hr	trip			
II.B.1.1	Town Coordinator I Team ( Medan )										
a	Korkot Team I to kelurahan in Medan										
	Lumpsum	1	trip	2	prs	1	hr	2.00	50,000	100,000	
II.B.1.2	Town Coordinator III Team ( Deli Serdang )										
a	Korkot Team III to kelurahan in Deli Serdang										
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
II.B.1.3	Town Coordinator IV Team ( Binjai, Karo, Langkat )										
a	Korkot Team IV to kelurahan in Binjai										
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
b	Korkot Team IV to kelurahan in Langkat										
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
III	Koordinasi Koorkot ke KMW					-	hr	trip			
III.A.	Town Coordinator I Team ( Medan )										
III.B.	Town Coordinator II Team ( Tebing Tinggi & Simalungun )										
a	Tebing Tinggi to Medan										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport ( at cost )	3	trip	1	prs			3.00	150,000	450,000	
b	Simalungun to Medan										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport ( at cost )	3	trip	1	prs			3.00	150,000	450,000	
III.C.	Town Coordinator III Team ( Deli Serdang )										
a	Deli Serdang to Medan										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport ( at cost )	3	trip	1	prs			3.00	150,000	450,000	
III.D.	Town Coordinator IV Team ( Binjai, Karo, Langkat )										
a	Binjai to Medan										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport ( at cost )	3	trip	1	prs			3.00	150,000	450,000	

ITEMS						TOTAL AMENDMENT 15				
No.	Description					Vol	Rate	Amount		
<b>b</b>	<b>Karo to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs			3.00	150,000	450,000
<b>c</b>	<b>Langkat to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs			3.00	150,000	450,000
<b>IV</b>	<b>Koordinasi Askot CD ke Koorkot</b>									
<b>IV.A.</b>	<b>Town Coordinator I Team ( Medan )</b>									
<b>IV.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi )</b>									
<b>a.</b>	<b>from Simalungun to Tebing Tinggi</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs			3.00	150,000	450,000
ITEMS						TOTAL AMENDMENT 15				
No.	Description					Vol	Rate	Amount		
<b>IV.D.</b>	<b>Town Coordinator IV Team ( Binjai )</b>									
<b>a.</b>	<b>from Langkat to Binjai</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs			3.00	150,000	450,000
<b>b.</b>	<b>from Karo to Binjai</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
<b>V.</b>	<b>Coordination with PMU &amp; PPK Jakarta</b>									
	- Lumpsum	1	trip	3	prs	0	hr			
	-Transport (at cost)	3	trip	3	prs	1	hr	6.00	1,775,000	10,650,000
	-Acomodation for Random Checking	3	trip	3	prs	3	hr	9.00	200,000	1,800,000
	-Accomodation for Traveling Time ( at Cost)	3	trip	3	prs	0	hr			
	<b>ALOKASI PERJALANAN DINAS (MAY 2009</b>									
<b>II.</b>	<b>LOKASI BARU (KMW)</b>							21,650,000		
<b>II.A.1.</b>	<b>Uji Petik Kelurahan Baru (TA. Monev / another) (5% per siklus)</b>					0,0	hr	5	trip	
<b>a</b>	<b>To Kelurahan ( Medan )</b>									
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>									
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000
	- Transport (at cost)	2	trip	1	prs	1		2.00	150,000	300,000
<b>d</b>	<b>To Kelurahan ( Langkat, Bijai)</b>									
	- Lumpsum	2	trip	1	prs	2	hr	4.00	50,000	200,000
	- Transport (at cost)	2	trip	1	prs	1		2.00	150,000	300,000
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	1	hr	2.00	125,000	250,000
	- Accommodation for Traveling Time (At Cost)									
<b>II.B.</b>	<b>LOKASI BARU (KOORKOT / ASKOT)</b>									
<b>II.B.1.</b>	<b>Uji Petik Tim Koorkot (by Koorkot &amp; Askot CD) 25%</b>					-	hr	trip		
<b>II.B.1.1</b>	<b>Town Coordinator I Team ( Medan )</b>									
<b>a</b>	<b>Korkot Team I to kelurahan in Medan</b>									
	Lumpsum	3	trip	2	prs	1	hr	6.00	50,000	300,000
<b>II.B.1.2</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>									
<b>a</b>	<b>Korkot Team III to kelurahan in Deli Serdang</b>									
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
<b>II.B.1.3</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat)</b>									
<b>a</b>	<b>Korkot Team IV to kelurahan in Binjai</b>									
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
<b>b</b>	<b>Korkot Team IV to kelurahan in Langkat</b>									
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
<b>III</b>	<b>Koordinasi Koorkot ke KMW</b>					-	hr	trip		
<b>III.A.</b>	<b>Town Coordinator I Team ( Medan )</b>									
<b>a</b>	<b>Medan to Medan</b>									
	- Lumpsum	3	trip	0	prs	1	hr			
	-Transport (at cost)	3	trip	0	prs					
<b>III.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi &amp; Simalungun )</b>									
<b>a</b>	<b>Tebing Tinggi to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
<b>b</b>	<b>Simalungun to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
<b>III.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>									
<b>a</b>	<b>Deli Serdang to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000

ITEMS						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
ITEMS						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
III.D.	Town Coordinator IV Team ( Binjai, Karo, Langkat )										
a	Binjai to Medan										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
	- Accommodation for Random Checking (At Cost)	6	trip	1	prs	0	hr				
b	Karo to Medan										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
c	Langkat to Medan										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
IV	Koordinasi Askot CD ke Koorkot										
IV.A.	Town Coordinator I Team ( Medan )										
IV.B.	Town Coordinator II Team ( Tebing Tinggi )										
a.	from Simalungun to Tebing Tinggi										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
IV.C.	Town Coordinator III Team ( Deli Serdang )										
a.	from Deli Serdang										
IV.D.	Town Coordinator IV Team ( Binjai )										
a.	from Langkat to Binjai										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
b.	from Karo to Binjai										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
V.	Coordination with PMU & PPK Jakarta										
	- Lumpsum	1	trip	3	prs	0	hr				
	-Transport (at cost)	2	trip	3	prs	1		6.00	1,775,000	10,650,000	
	-Acomodation for Random Checking	2	trip	3	prs	3	hr	18.00	200,000	3,600,000	
	-Accommodation for Traveling Time ( at Cost)	2	trip	3	prs	0	hr				
	<b>ALOKASI PERJALANAN DINAS (JUNE 2009)</b>									34,100,000	
II.	LOKASI BARU (KMW)										
II.A.1.	Uji Petik Kelurahan Baru (TA. Monev / another) (5% per siklus)					0.0	hr	5	trip		
a	To Kelurahan (Medan)										
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000	
c	To Kelurahan ( Deliserdang )										
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000	
	- Transport (at cost)	2	trip	1	prs	1		2.00	150,000	300,000	
d	To Kelurahan ( Langkat, Bijai)										
	- Lumpsum	2	trip	1	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	2	trip	1	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	1	hr	2.00	125,000	250,000	
II.B.	LOKASI BARU (KOORKOT / ASKOT)										
II.B.1.	Uji Petik Tim Koorkot (by Koorkot & Askot CD) 25%					-	hr	trip			
II.B.1.1	Town Coordinator I Team ( Medan )										
a	Korkot Team I to kelurahan in Medan										
	Lumpsum	3	trip	2	prs	1	hr	6.00	50,000	300,000	
II.B.1.2	Town Coordinator III Team ( Deli Serdang )										
a	Korkot Team III to kelurahan in Deli Serdang										
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
II.B.1.3	Town Coordinator IV Team ( Binjai, Karo, Langkat )										
a	Korkot Team IV to kelurahan in Binjai										
ITEMS						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
b	Korkot Team IV to kelurahan in Langkat										
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
III	Koordinasi Koorkot ke KMW					-	hr	trip			
III.A.	Town Coordinator I Team ( Medan )										
III.B.	Town Coordinator II Team ( Tebing Tinggi & Simalungun )										
a	Tebing Tinggi to Medan										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	

I T E M S						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
<b>b</b>	<b>Simalungun to Medan</b>										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
<b>III.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>										
<b>a</b>	<b>Deli Serdang to Medan</b>										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
<b>III.D.</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>										
<b>a</b>	<b>Binjai to Medan</b>										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
<b>b</b>	<b>Karo to Medan</b>										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
<b>c</b>	<b>Langkat to Medan</b>										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
<b>IV</b>	<b>Koordinasi Askot CD ke Koorkot</b>										
<b>IV.A.</b>	<b>Town Coordinator I Team ( Medan )</b>										
<b>IV.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi )</b>										
<b>a.</b>	<b>from Simalungun to Tebing Tinggi</b>										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
<b>IV.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>										
<b>IV.D.</b>	<b>Town Coordinator IV Team ( Binjai )</b>										
<b>a.</b>	<b>from Langkat to Binjai</b>										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
<b>b.</b>	<b>from Karo to Binjai</b>										
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000	
<b>V.</b>	<b>Coordination with PMU &amp; PPK Jakarta</b>										
	-Transport (at cost)	3	trip	3	prs	2		12.00	1,775,000	21,300,000	
	-Acomodation for Random Checking	3	trip	3	prs	3	hr	27.00	200,000	5,400,000	
	<b>ALOKASI DUTY TRIPS (JULY - AUGUST 2009)</b>										46,000,000
<b>II.</b>	<b>LOKASI BARU (KMW)</b>										
<b>II.A.1.</b>	<b>Uji Petik Kelurahan Baru (TA. Monev / another) (5% per siklus)</b>					0.0	hr	5	trip		
I T E M S						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
<b>a</b>	<b>To Kelurahan (Medan)</b>										
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000	
	- Accommodation for Traveling Time (At Cost)										
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>										
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000	
	- Transport (at cost)	2	trip	1	prs	1		2.00	150,000	300,000	
<b>d</b>	<b>To Kelurahan ( Langkat, Bijai)</b>										
	- Lumpsum	2	trip	1	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	2	trip	1	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	1	hr	2.00	125,000	250,000	
	- Accommodation for Traveling Time (At Cost)										
<b>e</b>	<b>To Kelurahan (Tebing Tinggi)</b>										
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000	
<b>f</b>	<b>To Kelurahan ( Karo )</b>										
	- Lumpsum	2	trip	1	prs	1	hr	2.00	50,000	100,000	
	- Transport (at cost)	2	trip	1	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	0	hr				
<b>g</b>	<b>To Kelurahan ( Simalungun)</b>										
	- Lumpsum	2	trip	1	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	2	trip	1	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	2	trip	1	prs	1	hr	2.00	125,000	250,000	
<b>II.B.</b>	<b>LOKASI BARU (KOORKOT / ASKOT)</b>										
<b>II.B.1.</b>	<b>Uji Petik Tim Koorkot (by Koorkot &amp; Askot CD) 25%</b>					-	hr	trip			
<b>II.B.1.1</b>	<b>Town Coordinator I Team ( Medan)</b>										
<b>a</b>	<b>Korkot Team I to kelurahan in Medan</b>										
	Lumpsum	3	trip	2	prs	1	hr	6.00	50,000	300,000	
<b>II.B.1.2</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>										
<b>a</b>	<b>Korkot Team III to kelurahan in Deli Serdang</b>										
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000	

ITEMS						TOTAL AMENDMENT 15				
No.	Description					Vol	Rate	Amount		
<b>II.B.1.3</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat)</b>									
a	<b>Korkot Team IV to kelurahan in Binjai</b>									
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
b	<b>Korkot Team IV to kelurahan in Langkat</b>									
	Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
<b>III</b>	<b>Koordinasi Koorkot ke KMW</b>									
				-	hr		trip			
<b>III.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi &amp; Simalungun )</b>									
a	<b>Tebing Tinggi to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
b	<b>Simalungun to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
<b>III.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>									
a	<b>Deli Serdang to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
<b>III.D.</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>									
a	<b>Binjai to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
b	<b>Karo to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
c	<b>Langkat to Medan</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
<b>ITEMS</b>						<b>TOTAL AMENDMENT 15</b>				
No.	Description					Vol	Rate	Amount		
<b>IV</b>	<b>Koordinasi Askot CD ke Koorkot</b>									
<b>IV.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi )</b>									
a.	<b>from Simalungun to Tebing Tinggi</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
<b>IV.D.</b>	<b>Town Coordinator IV Team ( Binjai )</b>									
a.	<b>from Langkat to Binjai</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
b.	<b>from Karo to Binjai</b>									
	- Lumpsum	3	trip	1	prs	1	hr	3.00	50,000	150,000
	- Transport (at cost)	3	trip	1	prs	1		3.00	150,000	450,000
<b>V.</b>	<b>Coordination with PMU &amp; PPK Jakarta</b>									
	- Lumpsum	1	trip	3	prs	0	hr			
	-Transport (at cost)	3	trip	3	prs	2		18.00	1,775,000	31,950,000
	-Acomodation for Random Checking	3	trip	3	prs	3	hr	27.00	200,000	5,400,000
<b>VI</b>	<b>DUTY TRAVEL PELATIHAN &amp; COACHING DI TKT KMW (JULY - AUGUST 2009)</b>									
	<b>TINGKAT KMW</b>									
	<b>Pelatihan Asmandat Kota</b>									
	<b>Untuk Pemandu:</b>									
	Transfort to Medan	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	7	hr	7.00	125,000	875,000
	<b>LOKASI LAMA</b>									
	<b>PEMDA</b>									
	<b>Coachning KBP-1</b>									
	<b>Untuk Pemandu:</b>									
	<b>Training in Medan</b>									
	In Land Travel Medan	1	time	2	prs	2	hr	4.00	50,000	200,000
	In Land Travel Tebing Tinggi	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Simalungun	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	In Land Travel Simalungun	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Tebing Tinggi	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	In Land Travel Deli Serdang	1	time	2	prs	2	hr	4.00	50,000	200,000
	In Land Travel Karo	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	In Land Travel Langkat	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	<b>Studi Tematik KBP-1</b>									
	<b>Untuk Pemandu:</b>									

ITEMS							TOTAL AMENDMENT 15			
No.	Description						Vol	Rate	Amount	
ITEMS							TOTAL AMENDMENT 15			
No.	Description						Vol	Rate	Amount	
	Training in Medan									
	In Land Travel Medan	1	time	2	prs	1	hr	2.00	50,000	100,000
	In Land Travel Tebing Tinggi	1	time	1	prs	1	hr	1.00	50,000	50,000
	Transport from Simalungun	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	1	hr	1.00	125,000	125,000
	In Land Travel Simalungun	1	time	1	prs	1	hr	1.00	50,000	50,000
	Transport from Tebing Tinggi	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	1	hr	1.00	125,000	125,000
	In Land Travel Deli Serdang	1	time	2	prs	1	hr	2.00	50,000	100,000
	In Land Travel Karo	1	time	1	prs	1	hr	1.00	50,000	50,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	1	hr	1.00	125,000	125,000
	In Land Travel Langkat	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	Coachning KBP-2									
	Untuk Pemandu:									
	In Land Travel Medan	1	time	2	prs	2	hr	4.00	50,000	200,000
	In Land Travel Tebing Tinggi	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Simalungun	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	In Land Travel Simalungun	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Tebing Tinggi	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	In Land Travel Deli Serdang	1	time	2	prs	2	hr	4.00	50,000	200,000
	In Land Travel Karo	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	In Land Travel Langkat	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	Studi Tematik KBP-2									
	Untuk Pemandu:									
	Training in Medan									
	In Land Travel Medan	1	time	2	prs	1	hr	2.00	50,000	100,000
	In Land Travel Tebing Tinggi	1	time	1	prs	1	hr	1.00	50,000	50,000
	Transport from Simalungun	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	1	hr	1.00	125,000	125,000
	In Land Travel Simalungun	1	time	1	prs	1	hr	1.00	50,000	50,000
	Transport from Tebing Tinggi	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	1	hr	1.00	125,000	125,000
	In Land Travel Karo	1	time	1	prs	1	hr	1.00	50,000	50,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	1	hr	1.00	125,000	125,000
	In Land Travel Langkat	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	Coachning KBP-3									
	Untuk Pemandu:									
	Training in Medan									
	In Land Travel Medan	1	time	2	prs	2	hr	4.00	50,000	200,000
	In Land Travel Tebing Tinggi	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Simalungun	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	In Land Travel Simalungun	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Tebing Tinggi	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	In Land Travel Deli Serdang	1	time	2	prs	2	hr	4.00	50,000	200,000
	In Land Travel Karo	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	In Land Travel Langkat	1	time	1	prs	2	hr	2.00	50,000	100,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	1.00	150,000	150,000
ITEMS							TOTAL AMENDMENT 15			
No.	Description						Vol	Rate	Amount	
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	2.00	125,000	250,000
	Studi Tematik KBP-3									
	Untuk Pemandu:									
	Training in Medan									
	In Land Travel Medan	1	time	2	prs	1	hr	2.00	50,000	100,000
	In Land Travel Tebing Tinggi	1	time	1	prs	1	hr	1.00	50,000	50,000

I T E M S						TOTAL AMENDMENT 15		
No.	Description					Vol	Rate	Amount
	Transport from Simalungun	1	time	1	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	1	hr	125,000
	In Land Travel Simalungun	1	time	1	prs	1	hr	50,000
	Transport from Tebing Tinggi	1	time	1	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	1	hr	125,000
	In Land Travel Deli Serdang	1	time	2	prs	1	hr	50,000
	In Land Travel Karo	1	time	1	prs	1	hr	50,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	1	hr	125,000
	In Land Travel Langkat	1	time	1	prs	2	hr	50,000
	Transport from Medan (KMW)	1	time	1	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	1	prs	2	hr	125,000
	<b>Fasilitator &amp; Askot Madya</b>							
	<b>Pelatihan Madya-1 (10 hr.)</b>							
	<b>Untuk Pemandu:</b>							
	Terminasi-1 (4 hr)							
	Tranfort to Medan	1	time	2	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	125,000
	Tranfort to Medan	1	time	2	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	125,000
	Tranfort to Medan	1	time	2	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	4	prs	2	hr	125,000
	<b>Pelatihan Utama (4 hr.)</b>							
	<b>Untuk Pemandu:</b>							
	Tranport to Medan	1	time	4	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	125,000
	<b>LOKASI BARU</b>							
	<b>Fasilitator &amp; Askot Dasar</b>							
	<b>Pelatihan Dasar 2 Fasilitator &amp; Askot (10 hr.)</b>							
	<b>Untuk Pemandu:</b>							
	Tranfort to Medan	1	time	2	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	125,000
	Tranfort to Medan	1	time	2	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	125,000
	Tranfort to Medan	1	time	2	prs	1	hr	150,000
	Perdiem Allowance (at cost)	1	time	4	prs	2	hr	125,000
	<b>ALOKASI PERJALANAN DINAS (SEPTEMBER - OKTOBER 2009)</b>							39,500,000
<b>II.</b>	<b>LOKASI BARU (KMW)</b>							
<b>II.A.1.</b>	<b>Uji Petik Kelurahan Baru (TA. Monev / another) (5% per siklus)</b>	0.0	hr	5	trip			
<b>a</b>	<b>To Kelurahan (Medan)</b>							
	- Lumpsum	1	trip	1	prs	1	hr	50,000
<b>c</b>	<b>To Kelurahan (Deliserdang)</b>							
	- Lumpsum	1	trip	1	prs	1	hr	50,000
	- Transport (at cost)	1	trip	1	prs	1	hr	150,000
<b>d</b>	<b>To Kelurahan (Langkat, Bijai)</b>							
	- Lumpsum	1	trip	1	prs	2	hr	50,000
	- Transport (at cost)	1	trip	1	prs	1	hr	150,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	125,000
<b>e</b>	<b>To Kelurahan (Tebing Tinggi)</b>							
	- Lumpsum	1	trip	1	prs	1	hr	50,000
<b>f</b>	<b>To Kelurahan (Karo)</b>							
	- Lumpsum	1	trip	1	prs	1	hr	50,000
	- Transport (at cost)	1	trip	1	prs	1	hr	150,000
	<b>I T E M S</b>							
	<b>TOTAL AMENDMENT 14</b>							
No.	Description					Vol	Rate	Amount
<b>g</b>	<b>To Kelurahan (Simalungun)</b>							
	- Lumpsum	1	trip	1	prs	2	hr	50,000
	- Transport (at cost)	1	trip	1	prs	1	hr	150,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	125,000
<b>II.B.</b>	<b>LOKASI BARU (KOORKOT / ASKOT)</b>							
<b>II.B.1.</b>	<b>Uji Petik Tim Koorkot (by Koorkot &amp; Askot CD) 25%</b>	-	hr		trip			
<b>II.B.1.1</b>	<b>Town Coordinator I Team (Medan)</b>							
<b>a</b>	<b>Korkot Team I to kelurahan in Medan</b>							
	Lumpsum	1	trip	2	prs	1	hr	50,000
<b>II.B.1.2</b>	<b>Town Coordinator III Team (Deli Serdang)</b>							
<b>a</b>	<b>Korkot Team III to kelurahan in Deli Serdang</b>							
	Lumpsum	1	trip	2	prs	1	hr	50,000

ITEMS						TOTAL AMENDMENT 15				
No.	Description					Vol	Rate	Amount		
<b>II.B.1.3</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>									
a	<b>Korkot Team IV to kelurahan in Binjai</b>									
	Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
b	<b>Korkot Team IV to kelurahan in Langkat</b>									
	Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
<b>III.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi &amp; Simalungun )</b>									
a	<b>Tebing Tinggi to Medan</b>									
	- Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs	1		4.00	150,000	600,000
b	<b>Simalungun to Medan</b>									
	- Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs	1		4.00	150,000	600,000
<b>III.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>									
a	<b>Deli Serdang to Medan</b>									
	- Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs	1		4.00	150,000	600,000
<b>III.D.</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>									
a	<b>Binjai to Medan</b>									
	- Lumpsum	2	trip	2	prs	1	hr	8.00	50,000	400,000
	- Transport (at cost)	2	trip	2	prs	1		8.00	150,000	1,200,000
b	<b>Karo to Medan</b>									
	- Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs	1		4.00	150,000	600,000
c	<b>Langkat to Medan</b>									
	- Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs	1		4.00	150,000	600,000
<b>IV</b>	<b>Koordinasi Askot CD ke Korkot</b>									
<b>IV.A.</b>	<b>Town Coordinator I Team ( Medan )</b>									
<b>IV.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi )</b>									
a.	<b>from Simalungun to Tebing Tinggi</b>									
	- Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs	1		4.00	150,000	600,000
<b>IV.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>									
<b>IV.D.</b>	<b>Town Coordinator IV Team ( Binjai )</b>									
a.	<b>from Langkat to Binjai</b>									
	- Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs	1		4.00	150,000	600,000
<b>ITEMS</b>						<b>TOTAL AMENDMENT 15</b>				
No.	Description					Vol	Rate	Amount		
<b>b.</b>	<b>from Karo to Binjai</b>									
	- Lumpsum	1	trip	2	prs	1	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs	1		4.00	150,000	600,000
<b>IA.2</b>	<b>Lokasi Baru (TA. MK ) (5% per bulan start siklus PJM)</b>									
a	<b>To Kelurahan (Medan)</b>									
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000
b	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>									
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs			2.00	150,000	300,000
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000
c	<b>To Kelurahan ( Deliserdang )</b>									
	- Lumpsum	1	trip	2	prs	1	hr	2.00	50,000	100,000
	- Transport (at cost)	1	trip	2	prs			2.00	150,000	300,000
d	<b>To Kelurahan (Karo, Langkat)</b>									
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000
	- Transport (at cost)	1	trip	2	prs			2.00	150,000	300,000
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000
<b>IA.3</b>	<b>Lokasi Baru (TA. Infra) (5% per bulan start siklus PJM)</b>									
a	<b>To Kelurahan (Medan)</b>									
	- Lumpsum	1	trip	1	prs	3	hr	3.00	50,000	150,000
b	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>									
	- Lumpsum	1	trip	1	prs	2	hr	2.00	50,000	100,000
	- Transport (at cost)	1	trip	1	prs			1.00	150,000	150,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	1.00	125,000	125,000
c	<b>To Kelurahan ( Deliserdang )</b>									
	- Lumpsum	1	trip	1	prs	3	hr	3.00	50,000	150,000
	- Transport (at cost)	1	trip	1	prs			1.00	150,000	150,000
d	<b>To Kelurahan (Binjai, Karo, Langkat)</b>									
	- Lumpsum	1	trip	1	prs	2	hr	2.00	50,000	100,000
	- Transport (at cost)	1	trip	1	prs			1.00	150,000	150,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	1.00	125,000	125,000

I T E M S							TOTAL AMENDMENT 15		
No.	Description						Vol	Rate	Amount
V.	<b>Coordination with PMU &amp; PPK Jakarta</b>								
	- Lumpsum	1	trip	3	prs	0	hr		
	-Transport (at cost)	1	trip	3	prs	2		12.00	
	-Acomodation for Random Checking	1	trip	3	prs	3	hr	18.00	
								1,775,000	
								21,300,000	
								200,000	
								3,600,000	
VI	<b>DUTY TRAVEL PELATIHAN &amp; COACHING DI TKT KMW (KORIDOR BARU, AGUST. - OKT. 2009)</b>								42,500,000
	<b>Lokasi Lama &amp; Baru</b>								
	<b>PEMDA</b>								
	<b>Pelatihan untuk Forum BKM (1 Aparat Kelurahan, 1 BKM, 1 Kecamatan)</b>								
	<b>Untuk Pemandu:</b>								
	Tranport to Medan	1	time	4	prs	1	hr	4.00	
	Perdiem Allowance (at cost)	1	time	4	prs	2	hr	8.00	
								150,000	
								125,000	
								600,000	
								1,000,000	
	<b>LOKASI LAMA</b>								
	<b>Coaching database nangkis kota</b>								
	<b>Untuk Pemandu:</b>								
	Tranport to cluster (Tebing & Simalg) (Binjai & Langkat) (Karo)	1	time	4	prs	1	hr	4.00	
	Perdiem Allowance (at cost)	1	time	4	prs	3	hr	12.00	
								150,000	
								125,000	
								600,000	
								1,500,000	
	<b>Pelatihan Madya-1 (10 hari)</b>								
	<b>Untuk Pemandu:</b>								
	<b>Terminasi-1 (4 hr)</b>								
	Transport to Medan	1	time	2	prs	1	hr	2.00	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	16.00	
								150,000	
								125,000	
								300,000	
								2,000,000	
	<b>Terminasi-2 (2 hr)</b>								
	Transport to Medan	1	time	2	prs	1	hr	2.00	
	Perdiem Allowance (at cost)	1	time	4	prs	2	hr	8.00	
								150,000	
								125,000	
								300,000	
								1,000,000	
	<b>Terminasi-3 (4 hr)</b>								
	Transport to Medan	1	time	2	prs	1	hr	2.00	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	16.00	
								150,000	
								125,000	
								300,000	
								2,000,000	
	<b>Coaching Faskel &amp; Askot Ekonomi-2</b>								
	<b>Untuk Pemandu:</b>								
	Tranport to cluster (Tebing & Simalg) (Binjai & Langkat) (Karo)	1	time	4	prs	1	hr	4.00	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	16.00	
								150,000	
								125,000	
								600,000	
								2,000,000	
	<b>I T E M S</b>								
	<b>TOTAL AMENDMENT 15</b>								
No.	Description						Vol	Rate	Amount
	<b>Coaching Faskel &amp; Askot Teknik</b>								
	<b>Untuk Pemandu:</b>								
	Tranport to cluster (Tebing & Simalg) (Binjai & Langkat) (Karo)	1	time	4	prs	1	hr	4.00	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	16.00	
								150,000	
								125,000	
								600,000	
								2,000,000	
	<b>Pelatihan Utama-1</b>								
	<b>Untuk Pemandu:</b>								
	Tranport to Medan	1	time	4	prs	1	hr	4.00	
	Perdiem Allowance (at cost)	1	time	4	prs	2	hr	8.00	
								150,000	
								125,000	
								600,000	
								1,000,000	
	<b>LOKASI BARU</b>								
	<b>Pelatihan Dasar-3 Fasilitator &amp; Askot (7 hari)</b>								
	<b>Untuk Pemandu:</b>								
	<b>Terminasi-1 (4 hr)</b>								
	Transport to Medan	1	time	2	prs	1	hr	2.00	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	16.00	
								150,000	
								125,000	
								300,000	
								1,500,000	
	<b>Coaching Faskel &amp; Askot Ekonomi</b>								
	<b>Untuk Pemandu:</b>								
	Tranport to cluster (Tebing & Simalg) (Binjai & Langkat) (Karo)	1	time	4	prs	1	hr	4.00	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	16.00	
								150,000	
								125,000	
								600,000	
								2,000,000	
	<b>Coaching Faskel &amp; Askot Teknik</b>								
	<b>Untuk Pemandu:</b>								
	Tranport to cluster (Tebing & Simalg) (Binjai & Langkat) (Karo)	1	time	4	prs	1	hr	4.00	
	Perdiem Allowance (at cost)	1	time	4	prs	4	hr	16.00	
								150,000	
								125,000	
								600,000	
								2,000,000	
	<b>TOT Training</b>								
	<b>TOT Peldas Faskel 3</b>								
	<b>Untuk Pemandu:</b>								
	Transport to Medan	1	time	10	prs	1	hr	10.00	
	Perdiem Allowance (at cost)	1	time	10	prs	3	hr	30.00	
								150,000	
								125,000	
								1,500,000	
								3,750,000	
	<b>TOT Madya Faskel-1</b>								
	<b>Untuk Pemandu:</b>								
	Tranport to Medan	1	time	22	prs	1	hr	22.00	
	Perdiem Allowance (at cost)	1	time	22	prs	3	hr	66.00	
								150,000	
								125,000	
								3,300,000	
								8,250,000	
	<b>ALOKASI PERJALANAN DINAS (NOVEMBER 2009)</b>								22,200,000
	<b>LOKASI BARU (KMW)</b>								
II.A.1.	<b>Uji Petik Kelurahan Baru (TA. Monev / another) (5% per siklus)</b>								
a	<b>To Kelurahan (Medan)</b>								
	0.0	hr		5	trip				

ITEMS						TOTAL AMENDMENT 15				
No.	Description					Vol	Rate	Amount		
	- Lumpsum	1	trip	1	prs	1	hr	1.00	50,000	50,000

ITEMS						TOTAL AMENDMENT 15		
No.	Description					Vol	Rate	Amount
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>							
	- Lumpsum	1	trip	1	prs	1	hr	50,000
	- Transport (at cost)	1	trip	1	prs	1		150,000
<b>d</b>	<b>To Kelurahan ( Langkat, Bijai)</b>							
	- Lumpsum	1	trip	1	prs	2	hr	100,000
	- Transport (at cost)	1	trip	1	prs	1		150,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	125,000
<b>e</b>	<b>To Kelurahan ( Tebing Tinggi)</b>							
	- Lumpsum	1	trip	1	prs	2	hr	100,000
<b>f</b>	<b>To Kelurahan ( Karo )</b>							
	- Lumpsum	1	trip	1	prs	2	hr	100,000
	- Transport (at cost)	1	trip	1	prs	1		150,000
<b>g</b>	<b>To Kelurahan ( Simalungun)</b>							
	- Lumpsum	1	trip	1	prs	2	hr	100,000
	- Transport (at cost)	1	trip	1	prs	1		150,000
	- Accommodation for Random Checking (At Cost)	1	trip	1	prs	1	hr	125,000
<b>II.B.</b>	<b>LOKASI BARU (KOORKOT / ASKOT)</b>							
<b>II.B.1.</b>	<b>Uji Petik Tim Koorkot (by Koorkot &amp; Askot CD) 25%</b>							
		-	hr		trip			
<b>II.B.1.1</b>	<b>Town Coordinator I Team ( Medan)</b>							
<b>a</b>	<b>Korkot Team I to kelurahan in Medan</b>							
	Lumpsum	1	trip	2	prs	1	hr	100,000
<b>II.B.1.2</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>							
<b>a</b>	<b>Korkot Team III to kelurahan in Deli Serdang</b>							
	Lumpsum	1	trip	2	prs	1	hr	100,000
<b>II.B.1.3</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat)</b>							
<b>a</b>	<b>Korkot Team IV to kelurahan in Binjai</b>							
	Lumpsum	1	trip	2	prs	2	hr	200,000
<b>b</b>	<b>Korkot Team IV to kelurahan in Langkat</b>							
	Lumpsum	1	trip	2	prs	1	hr	100,000
<b>III</b>	<b>Koordinasi Koorkot ke KMW</b>							
		-	hr		trip			
ITEMS						TOTAL AMENDMENT 15		
No.	Description					Vol	Rate	Amount
<b>III.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi &amp; Simalungun )</b>							
<b>a</b>	<b>Tebing Tinggi to Medan</b>							
	- Lumpsum	1	trip	2	prs	2	hr	200,000
	- Transport (at cost)	1	trip	2	prs	1		300,000
<b>b</b>	<b>Simalungun to Medan</b>							
	- Lumpsum	1	trip	2	prs	2	hr	200,000
	- Transport (at cost)	1	trip	2	prs	1		300,000
<b>III.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>							
<b>a</b>	<b>Deli Serdang to Medan</b>							
	- Lumpsum	1	trip	2	prs	1	hr	100,000
	- Transport (at cost)	1	trip	2	prs	1		300,000
<b>III.D.</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>							
<b>a</b>	<b>Binjai to Medan</b>							
	- Lumpsum	2	trip	2	prs	2	hr	400,000
	- Transport (at cost)	2	trip	2	prs	1		600,000
<b>b</b>	<b>Karo to Medan</b>							
	- Lumpsum	1	trip	2	prs	2	hr	200,000
	- Transport (at cost)	1	trip	2	prs	1		300,000
<b>c</b>	<b>Langkat to Medan</b>							
	- Lumpsum	1	trip	2	prs	1	hr	100,000
	- Transport (at cost)	1	trip	2	prs	1		300,000
<b>IV</b>	<b>Koordinasi Askot CD ke Koorkot</b>							
<b>IV.A.</b>	<b>Town Coordinator I Team ( Medan )</b>							
<b>IV.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi )</b>							
<b>a.</b>	<b>from Simalungun to Tebing Tinggi</b>							
	- Lumpsum	1	trip	2	prs	2	hr	200,000
	- Transport (at cost)	1	trip	2	prs	1		300,000
<b>IV.C.</b>	<b>Town Coordinator III Team ( Deli Serdang)</b>							
<b>IV.D.</b>	<b>Town Coordinator IV Team ( Binjai )</b>							
<b>a.</b>	<b>from Langkat to Binjai</b>							
	- Lumpsum	1	trip	2	prs	2	hr	200,000
	- Transport (at cost)	1	trip	2	prs	1		300,000
<b>b.</b>	<b>from Karo to Binjai</b>							
	- Lumpsum	1	trip	2	prs	2	hr	200,000
	- Transport (at cost)	1	trip	2	prs	1		300,000
<b>IA.2</b>	<b>Lokasi Baru (TA. MK ) (5% per bulan start siklus PJM)</b>							
<b>a</b>	<b>To Kelurahan (Medan)</b>							
	- Lumpsum	1	trip	2	prs	2	hr	200,000



ITEMS						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
ITEMS						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
<b>III.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi &amp; Simalungun )</b>										
<b>a</b>	<b>Tebing Tinggi to Medan</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000	
<b>b</b>	<b>Simalungun to Medan</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000	
<b>III.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>										
<b>a</b>	<b>Deli Serdang to Medan</b>										
	- Lumpsum	1	trip	2	prs	1	hr	2.00	50,000	100,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
<b>III.D.</b>	<b>Town Coordinator IV Team ( Binjai, Karo, Langkat )</b>										
<b>a</b>	<b>Binjai to Medan</b>										
	- Lumpsum	2	trip	3	prs	2	hr	12.00	50,000	600,000	
	- Transport (at cost)	2	trip	3	prs	1		6.00	150,000	900,000	
	- Accommodation for Random Checking (At Cost)	2	trip	3	prs	1	hr	6.00	125,000	750,000	
<b>b</b>	<b>Karo to Medan</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000	
<b>c</b>	<b>Langkat to Medan</b>										
	- Lumpsum	1	trip	2	prs	1	hr	2.00	50,000	100,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000	
<b>IV</b>	<b>Koordinasi Askot CD ke Koorkot</b>										
<b>IV.A.</b>	<b>Town Coordinator I Team ( Medan )</b>										
<b>IV.B.</b>	<b>Town Coordinator II Team ( Tebing Tinggi )</b>										
<b>a.</b>	<b>from Simalungun to Tebing Tinggi</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000	
<b>IV.C.</b>	<b>Town Coordinator III Team ( Deli Serdang )</b>										
<b>IV.D.</b>	<b>Town Coordinator IV Team ( Binjai )</b>										
<b>a.</b>	<b>from Langkat to Binjai</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
<b>b.</b>	<b>from Karo to Binjai</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
<b>I.A.2</b>	<b>Lokasi Baru (TA. MK ) (5% per bulan start siklus PJM)</b>					-	hr	trip			
<b>a</b>	<b>To Kelurahan (Medan)</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
<b>b</b>	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000	
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>										
	- Lumpsum	1	trip	2	prs	1	hr	2.00	50,000	100,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
ITEMS						TOTAL AMENDMENT 15					
No.	Description					Vol	Rate	Amount			
<b>d</b>	<b>To Kelurahan (Karo, Langkat)</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000	
<b>I.A.3</b>	<b>Lokasi Baru (TA. Infra ) (5% per bulan start siklus PJM)</b>					0.0	hr	trip			
<b>a</b>	<b>To Kelurahan (Medan)</b>										
	- Lumpsum	1	trip	2	prs	1	hr	2.00	50,000	100,000	
<b>b</b>	<b>To Kelurahan ( Tebing Tinggi, Simalungun )</b>										
	- Lumpsum	1	trip	2	prs	2	hr	4.00	50,000	200,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	
	- Accommodation for Random Checking (At Cost)	1	trip	2	prs	1	hr	2.00	125,000	250,000	
<b>c</b>	<b>To Kelurahan ( Deliserdang )</b>										
	- Lumpsum	1	trip	2	prs	1	hr	2.00	50,000	100,000	
	- Transport (at cost)	1	trip	2	prs	1		2.00	150,000	300,000	

I T E M S							TOTAL AMENDMENT 15			
No.	Description						Vol	Rate	Amount	
d	<b>To Kelurahan (Binjai, Karo, Langkat)</b>									
	- Lumpsum	1	trip	3	prs	2	hr	6.00	50,000	300,000
	- Transport (at cost)	1	trip	3	prs	1		3.00	150,000	450,000
	- Accommodation for Random Checking (At Cost)	1	trip	3	prs	1	hr	3.00	125,000	375,000
V.	<b>Coordination with PMU &amp; PPK Jakarta</b>									
	-Transport (at cost)	2	trip	3	prs	1		6.00	1,775,000	10,650,000
	-Acomodation for Random Checking	2	trip	3	prs	3	hr	18.00	200,000	3,600,000
	<b>TOTAL II. 3</b>							<b>3,905.0</b>		<b>668,050,000</b>

#### II. 4 OFFICE RENTAL

I T E M S							TOTAL AMENDMENT 15			
No.	Description						Vol	Rate	Amount	
a.	<b>Office Space (icluded furniture)</b>									
	- Central Office	120	m2	X	24.0	mth		5,280.00	17,500	92,400,000
	- Town Coordinator I Office (Medan)	66	m2	X	18.5	mth		936.00	15,000	14,040,000
	- Town Coordinator II Office (T. Tinggi)	66	m2	X	18.5	mth		936.00	15,000	14,040,000
	- Town Coordinator III Office (D. Serdang)	66	m2	X	10	mth		660.00	15,000	9,900,000
	- Town Coordinator IV Office (Binjai)	66	m2	X	3	mth		1,320.00	15,000	19,800,000
b.	<b>Office Runing Cost</b>									
	- Central Office	1	Ls	X	11.5	mth		42.00	750,000	31,500,000
	- Town Coordinator I Office (Medan)	1	Ls	X	11.5	mth		41.00	500,000	20,500,000
	- Town Coordinator II Office (T. Tinggi)	1	Ls	X	11.5	mth		41.00	500,000	20,500,000
	- Town Coordinator III Office (D. Serdang)	1	Ls	X	3	mth		33.00	500,000	16,500,000
	- Town Coordinator IV Office (Binjai)	1	Ls	X	3	mth		19.00	500,000	9,500,000
								-	-	-
	<b>TOTAL II. 4</b>									<b>248,680,000</b>

ITEMS		TOTAL AMENDMENT 15		
No.	Description	Vol	Rate	Amount

## II. 5 UTILITIES EXPENSES

ITEMS		TOTAL AMENDMENT 15		
No.	Description	Vol	Rate	Amount
a	Central Office			
	- Office Supply and Consumable	42.00	500,000	21,000,000
	- Computer Supply	42.00	500,000	21,000,000
	- Photo Copy Supply	42.00	500,000	21,000,000
b	- Town Coordinator I Office (Medan)			
	- Office Supply and Consumable	42.00	400,000	16,800,000
	- Computer Supply	42.00	400,000	16,800,000
	- Photo Copy Supply	34.00	400,000	13,600,000
c	- Town Coordinator II Office (T. Tinggi)			
	- Office Supply and Consumable	42.00	400,000	16,800,000
	- Computer Supply	42.00	400,000	16,800,000
	- Photo Copy Supply	34.00	400,000	13,600,000
d	- Town Coordinator III Office (D. Serdang)			
	- Office Supply and Consumable	33.00	400,000	13,200,000
	- Computer Supply	33.00	400,000	13,200,000
	- Photo Copy Supply	33.00	400,000	13,200,000
e	- Town CoordinatorIV Office (Binjai)			
	- Office Supply and Consumable	18.00	400,000	7,200,000
	- Computer Supply	18.00	400,000	7,200,000
	- Photo Copy Supply	18.00	400,000	7,200,000
f	- Ass. Town Coordinator CD (Langkat)			
	- Computer Supply	39.00	400,000	15,600,000
g	- Ass. Town Coordinator (Simalungun)			
	- Computer Supply	39.00	400,000	15,600,000
h	- Ass. Town Coordinator CD (PNPM) (Karo)			
	- Computer Supply	33.00	400,000	13,200,000
i	- Ass. Town Coordinator CD (PNPM) (Medan)			
	- Computer Supply	31.00	400,000	12,400,000
	- Computer Supply (New Additional of Ass CD 2 prs)	13.00	400,000	5,200,000
j	- Ass. Town Coordinator CD (PNPM) (Deli Serdang)			
	- Computer Supply	14.00	400,000	5,600,000
	- Computer Supply (New Additional of Ass CD 1 prs)	11.00	400,000	4,400,000
		-	-	-
	<b>TOTAL II.5</b>			<b>290,600,000</b>

## II. 6 OFFICE EQUIPMENT

ITEMS		TOTAL AMENDMENT 15		
No.	Description	Vol	Rate	Amount
a.	Central Office			
	- Computer Pentium IV (rental) 4 unt x 11.5 month	168.00	200,000	33,600,000
	- Computer Notebook (rental) 2 unt x 11.5 month	84.00	400,000	33,600,000
	- Printer HP Laser Jet (rental) 1 unt x 11.5 month	42.00	200,000	8,400,000
	- Printer Color A3 (rental) 1 unt x 11.5 month	42.00	150,000	6,300,000
	- Photo Copy (rental) 1 unt x 11.5 month	41.00	500,000	20,500,000
	- Scanner (purchase) 1 unt	1	1,500,000	1,500,000
	- Faximille (purchase) 1 unt	1	1,500,000	1,500,000
	- Computer Pentium IV (purchase) 3 unt	3	6,000,000	17,400,000
	- Computer Notebook (rental) 3 unt x 11.5 month	99.00	400,000	39,600,000
b	- Town Coordinator I Office (Medan)			
	- Computer Pentium IV (rental) 2 unt x 11.5 month	82.00	200,000	16,400,000
	- Computer Pentium IV (purchase) 1 unt	1.00	6,000,000	6,000,000
	- Computer Notebook (rental) 1 unt x 11.5 month	43.00	400,000	17,200,000
	- Printer Color A3 (rental) 1 unt x 11.5 month	43.00	150,000	6,450,000
	- Scanner (purchase) 1 unt	1	1,500,000	1,500,000
	- Faximille (purchase) 1 unt	1	1,500,000	1,500,000
	- Computer Pentium IV (purchase) 2 unt	2	6,000,000	12,000,000
	- Computer Pentium IV (purchase) for New Asmandat 1 unt	1.00	6,000,000	6,000,000

ITEMS						TOTAL AMENDMENT 15		
No.	Description					Vol	Rate	Amount
ITEMS						TOTAL AMENDMENT 15		
No.	Description					Vol	Rate	Amount
c	- Town Coordinator II Office (T. Tinggi)							
	- Computer Pentium IV (rental)	2	x	11.5	month	82.00	200,000	16,400,000
	- Computer Notebook (rental)	1	x	11.5	month	42.00	400,000	16,800,000
	- Printer Color A3 (rental)	1	x	11.5	month	42.00	150,000	6,300,000
	- Scanner (purchase)	1				1	1,500,000	1,500,000
	- Faximille (purchase)	1				1	1,500,000	1,500,000
	- Computer Pentium IV (purchase)	2				2	6,000,000	12,000,000
d	- Town Coordinator III Office (D. Serdang)							
	- Computer Pentium IV (purchase)	4				4.00	6,000,000	24,000,000
	- Computer Notebook (rental)	1	x	3	month	33.00	400,000	13,200,000
	- Printer Color A3 (rental)	1	x	3	month	33.00	150,000	4,950,000
	- Scanner (purchase)	1				1	1,500,000	1,500,000
	- Faximille (purchase)	1				1	1,500,000	1,500,000
	- Computer Pentium IV for New Asmandat (purchase)	1				1.00	6,000,000	6,000,000
f	- Town Coordinator IV Office (Binjai)							
	- Computer Pentium IV (purchase)	4	x	1	month	3.87	6,000,000	23,220,000
	- Computer Notebook (purchase)	1				0.92	7,500,000	6,900,000
	- Printer Color A3 (purchase)	1				0.91	2,500,000	2,275,000
	- Scanner (purchase)	1				1	1,500,000	1,500,000
	- Faximille (purchase)	1				1	1,500,000	1,500,000
g	Ass. Town Coordinator-1 (Medan)							
	- Computer Pentium IV (purchase)	1			Pcs	1.00	5,950,000	5,950,000
	- Computer Pentium IV (purchase) for New Ass. CD, 2 prs	2				2.00	6,000,000	12,000,000
h	Ass. Town Coordinator-2 (Simalungun)							
	- Computer Pentium IV (purchase)	1			Pcs	1.00	5,950,000	5,950,000
i	Ass. Town Coordinator (PNPM) (Langkat)							
	- Computer Pentium IV (purchase)	1			Pcs	1.00	6,000,000	6,000,000
j	Ass. Town Coordinator (PNPM) (Karo)							
	- Computer Pentium IV (purchase)	1			Pcs	1.00	6,000,000	6,000,000
k	Ass. Town Coordinator (PNPM 2008) (Deli Serdang)							
	- Computer Pentium IV (rental)	1	x	7	month	17.00	200,000	3,400,000
	- Computer Pentium IV for New Ass. CD Additional (Purchase)	1	x			1.00	6,000,000	6,000,000
<b>TOTAL II.6</b>								<b>415,795,000</b>

## II.7 VEHICLES (RENTAL)

(Included driver, O & M, Insurance etc)

ITEMS						TOTAL AMENDMENT 15		
No.	Description					Vol	Rate	Amount
a	Central Office							
	-Rent a Car	1	x	12.0	month	43.00	5,000,000	215,000,000
	-Rent a Car	1	x	12.0	month	43.00	5,000,000	215,000,000
	-Rent a Car	1	x	12.0	month	33.00	5,000,000	165,000,000
b	- Town Coordinator I Office (Medan)							
	-Rent a Car	1	x	12	month	43.00	5,000,000	215,000,000
c	- Town Coordinator II Office (T. Tinggi)							
	-Rent a Car	1	x	12	month	43.00	5,000,000	215,000,000
d	- Town Coordinator III Office (D. Serdang)							
	-Rent a Car	1	x	3	month	33.00	5,000,000	165,000,000
e	- Town Coordinator IV Office (Binjai)							
	-Rent a Car	1	x	3	month	16.00	5,000,000	80,000,000
f	Ass. Town Coordinator (Langkat)							
	- Motor Cycle (included O&M)	1	x	12.0	month	40.00	750,000	30,000,000
g	Ass. Town Coordinator (Simalungun)							
	- Motor Cycle (included O&M)	1	x	12.0	month	40.00	750,000	30,000,000
h	Ass. Town Coordinator (Karo)							
	- Motor Cycle (included O&M)	1	x	12.0	month	40.00	750,000	30,000,000
i	Ass. Town Coordinator (PNPM) (Medan)							
	- Motor Cycle (included O&M)	1	x	12.0	month	31.00	750,000	23,250,000
	- Motor Cycle (included O&M) for New Ass. CD additional	2	x	2.0	month	21.00	750,000	15,750,000
J	Ass. Town Coordinator (PNPM) (Deli Serdang)							
	- Motor Cycle (included O&M)	1	x	7.0	month	17.00	750,000	12,750,000
	- Motor Cycle (included O&M) for New Ass. CD additional	1	x	2.0	month	10.00	750,000	7,500,000
<b>TOTAL II.7</b>								<b>1,419,250,000</b>

ITEMS				TOTAL AMENDMENT 15		
No.	Description			Vol	Rate	Amount

## II. 8 COMMUNICATION COST

ITEMS				TOTAL AMENDMENT 15		
No.	Description			Vol	Rate	Amount
a.	Central Office					
	- Telephone, Post & Fax	12.0	month	40.50	1,000,000	40,500,000
	- Internet	11.0	month	38.72	300,000	10,954,245
b.	- Town Coordinator I Office (Medan)					
	- Telephone, Post & Fax	12.0	month	36.30	800,000	27,832,644
	- Internet	11.0	month	35.04	300,000	10,119,438
c.	- Town Coordinator II Office (T. Tinggi)					
	- Telephone, Post & Fax	12.0	month	37.50	800,000	30,000,000
	- Internet	11.0	month	25.50	300,000	7,650,000
d.	- Town Coordinator III Office (D. Serdang)					
	- Telephone, Post & Fax	16.0	month	28.00	800,000	18,991,692
	- Internet	16.0	month	21.00	300,000	5,462,904
e.	- Town Coordinator IV Office (Binjai)					
	- Telephone, Post & Fax	3.0	month	17.00	800,000	13,600,000
	- Internet	3.0	month	8.00	300,000	2,400,000
<b>TOTAL II.8</b>						<b>167,510,923</b>

## II. 9 RECRUITMENT OF FACILITATORS

ITEMS				TOTAL AMENDMENT 15		
No.	Description			Vol	Rate	Amount
a.	Pre Recruitment Facilitator					3,500,000
	- Announcement by local media			1.00	1,500,000	1,500,000
	- Selection of administration			1.00	2,000,000	2,000,000
b.	Selection for Facilitator (125% x Number of Faskel)					85,566,250
	- Psycho Test	63 x	1.25	79.00	250,000	19,750,000
	-Test Potential Academic	63	x 1.25	1.00	17,316,250	17,316,250
c.	Cost for Akte Notaris BKM			97.00	500,000	48,500,000
d.	Pre Recruitment Facilitator (PNPM)					3,500,000
	- Announcement by local media			1.00	1,500,000	1,500,000
	- Selection of administration			1.00	2,000,000	2,000,000
e.	Selection for Facilitator (125% x Number of Faskel)					100,217,000
	- Psycho Test	85 x	1.25	107.00	250,000	23,322,000
	-Test Potential Academic	85 x	1.25	107.00	250,000	15,895,000
f.	Cost for Akte Notaris BKM			122.00	500,000	61,000,000
g.	Pre Recruitment New Facilitator PNPM Mandiri (Year 2008)					3,500,000
	- Announcement by local media			1.00	1,500,000	1,500,000
	- Selection of administration			1.00	2,000,000	2,000,000
h.	Selection for Facilitator (125% x Number of Faskel)					82,000,000
	- Psycho Test	77 x	1.25	96.25	250,000	24,000,000
	-Test Potential Academic	77 x	1.25	96.25	250,000	24,000,000
i.	Cost for Akte Notaris BKM (New Kelurahan PNPM 2008)			68.00	500,000	34,000,000
j.	Pre Recruitment New Facilitator PNPM Mandiri (Year 2008, new additional)					3,500,000
	- Announcement by local media			1.00	1,500,000	1,500,000
	- Selection of administration			1.00	2,000,000	2,000,000
k.	Selection for Facilitator (125% x Number of Faskel) (KMW-IV:60 prs + KMW-V:19 prs)= 79					95,312,500
	- Psycho Test	79 x	1.50	118.5	250,000	29,625,000
	-Test Potential Academic	79 x	1.25	98.75	250,000	24,687,500
l.	Cost for Akte Notaris BKM (New Kelurahan PNPM 2009)			82.00	500,000	41,000,000
<b>TOTAL II.9</b>						<b>377,095,750</b>

ITEMS		TOTAL AMENDMENT 15		
No.	Description	Vol	Rate	Amount

II. 10 REPRODUCTION OF REPORT

ITEMS		TOTAL AMENDMENT 15				
No.	Description	Vol	Rate	Amount		
a.	Inception Report	1	tm x 15 eks	15.00	25,000	375,000
b.	Monthly Report	10	tm x 17 eks	780.00	10,000	7,800,000
c.	Quarterly Report	4	tm x 22 eks	242.00	25,000	6,050,000
d.	Annual Report	1	tm x 22 eks	44.00	30,000	1,320,000
e.	Draft Final Report	1	tm x 22 eks	22.00	50,000	1,100,000
f.	Final Report	1	tm x 22 eks	22.00	75,000	1,650,000
g.	Executive Summary Report	40	tm x 22 eks	22.00	10,000	220,000
h.	Copy SPM	8	tm x 3 eks	24.00	10,000	240,000
i.	Special Report					
	- Performance Evaluations Of Facilitator	5	tm x 22 eks	352.00	25,000	8,800,000
	- Performance Evaluations Of BKM	5	tm x 22 eks	352.00	40,000	14,080,000
	- Performance Evaluations Of KSM	5	tm x 22 eks	352.00	40,000	14,080,000
	- Training Activity Reports	13	tm x 22 eks	396.00	25,000	9,900,000
	- Complaint Resolution Follow-Up Reports	12	tm x 22 eks	264.00	10,000	2,640,000
	- Workshop Findings and Results	5	tm x 15 eks	75.00	30,000	2,250,000
	- Report PNPM			44.00	30,000	1,320,000
	- Progress Reports for the Mid Term Review	1	tm x 15 eks	15.00	30,000	450,000
TOTAL II.10						72,275,000

RESULT OF CLARIFICATION & NEGOTIATION FOR CONTRACT AMENDMENT NO. 15

ANNEX 7

ATTACHMENT 1: BREAKDOWN OF CAPACITY BUILDING PROGRAM

PACKAGE IV - REGION 4 NORTH SUMATERA

(KAB. LANGKAT, KOTA MEDAN, KAB. DELI SERDANG, KAB. KARO, KOTA TEBING TINGGI, KAB. SIMALUNGUN & KAB. BINJAI)

III. 1 SOCIALIZATION ACTIVITIES

No.	I T E M S				Unit	AMENDMENT 15			
	P o s i t i o n					Vol	Rate	Amount	
1	Provinces Orientation Workshop (1 time)								
	(Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*				55 prs X 1 dy	prs/dy	54.5	250,000	13,625,000
	Walikota/Bupati (1pers)	6							
	DPRD Kab/Kota (2pers/Kab/Kota)	12							
	Bappeda Kab/Kota (2prs/Kab/Kota)	12							
	KPK Province (2 Pers)	2							
	KPK Kota/Kab (1 pers/Kab/kota)	6							
	Dinas Propinsi (5pers/Province)	5							
	Bappeda Prop (5pers/Province)	5							
	DPRD Prop (2pers/Province)	2							
	Prominent people ( 5 prs/province)	5							
		55							
3	Kota/Kabupaten Orientation Workshop at Kab / kota (1 time)								
	(Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*				158 prs X 1 dy	prs/dy	158.0	200,000	31,600,000
	Dinas Kota/Kab ( 5 prs/Kab/Kota)	30							
	PJOK (1pers/Kecamatan)	28							
	Camat (1pers/Kecamatan)	28							
	Bappeda Kab/Kota (5prs/Kab/Kota)	30							
	DPRD Kab/Kota (2pers/Kab/Kota)	12							
	Prominent people ( 5 prs/Kab/Kota)	30							
		158							
5	Kecamatan Orientation Workshop (28 Kecamatan)								
	(Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*				600 prs X 1 dy	prs/dy	1.0	57,416,500	57,416,500
	Bappeda Kab/Kota (2pers/Kab/Kota)	12							
	Kec ( 5 prs/Kecamatan)	140							
	PJOK( 1 prs/Kecamatan)	28							
	Kelurahan (2prs/kelurahan)	210							
	Prominent people (2prs/Kelurahan)	210							
	(Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*				6 Kab. x 60 prs X 1 dy		360.0	200,000	72,000,000
q	Socialization mass procurement								
	(i) Mass Socialization Press (Media sosialisasi masal)								
	- Spanduk (Street banner of measure 4 x 1.2 m)	6 theme	x	105 kel	X 1 pc	pc			
						ls	1.0	61,425,200	61,425,200
	- Umbul-umbul (Street banner of measure 0.6 x 6 m)	1 theme	x	105 kel	X 10 pc	pc			
						ls	1.0	52,500,000	52,500,000
	- Monochrome Sticker full color measure 15 cm x 8 cm	1 theme	x	105 kel	X 300 pc	pc	31,500.0	325	10,237,500
	- Monochrome Sticker full color measure 20 cm x 10 cm	1 theme	x	105 kel	X 300 pc	pc	31,500.0	900	28,350,000
	- Dissemination by car	1 theme	x	105 kel	X 1 pc	pc	103.0	500,000	51,500,000
	(ii) Socialization of Guidance book & VCD								
	- VCD Thematic	9 theme			X 79 pc	pc	711.0	4,500	3,199,500
	- VCD Best Practice	3 theme			X 340 pc	pc	1,020.0	4,500	4,590,000
	- General of UPP Guidance book	1 theme			X 235 explr.	explr.			
	- Technical of UPP Guidance book	8 theme			X 115 explr.	explr.			
							1,840.0	20,000	9,200,000
	(iii) Socialization Press base on corridor (at the beginning socialization until BLM)								
	- Spanduk (Street banner of measure 4 x 1.2 m)	1 theme	x	105 kel	X 1 pc	pc	103.0	100,000	10,300,000
	- Poster	9 theme	x	105 kel	X 15 pc	pc	14,025.0	7,000	98,175,000
	- Booklet	1 theme	x	105 kel	X 25 pc	pc	2,625.0	7,500	19,687,500
	- Pocket book	4 theme	x	105 kel	X 25 pc	pc	10,059.0	5,000	52,270,000
	- Leaflet	1 theme	x	105 kel	X 50 pc	pc	5,250.0	2,500	13,125,000
	- Election card	1 theme	x	105 kel	X 200 pc	pc	21,000.0	100	2,100,000
	- Information board	1 theme	x	105 kel	X 5 pc	pc	515.0	72,500	37,080,000
	- Complain box	1 theme	x	105 kel	X 1 pc	pc	103.0	50,000	5,150,000
	(iv) Socialization Kits								

ITEMS							Unit	AMENDMENT 15		
No.	Position							Vol	Rate	Amount
	- Calender poster	11 theme	x	79 Faskel	X	1	pc	869.0	7,000	6,083,000
	- Booklet	1 theme	x	79 Faskel	X	2	pc	158.0	7,500	1,185,000
	(V) Cargo cost	1 ls	x	1 ls	X	1	ls			
								1.0	42,757,097	42,757,097
	Packaging & Distribution Material Printing (At Cost)							1.0	50,000,000	50,000,000
<b>1</b>	<b>MATERIAL PRINTING KELURAHAN BARU PNPM P2KP (untuk tiap kelurahan Baru)</b>									
<b>a.</b>	<b>Mass Socialization</b>									
	- Spanduk (Street banner of measure 4 x 1.2 m)	6 theme	x	133 kel	X	1	pc	732.0	100,000	73,200,000
	- Umbul-umbul (Street banner of measure 0.6 x 6 m)	10 theme	x	133 kel	X	1	pc	1,220.0	51,000	62,220,000
	- Monochrome Sticker full color measure 15 cm x 8 cm	1 theme	x	133 kel	X	300	pc	36,600.0	325	11,895,000
	- Monochrome Sticker full color measure 20 cm x 10 cm	1 theme	x	133 kel	X	300	pc	36,600.0	900	32,940,000
	- Dissemination by car	1 theme	x	133 kel	X	1	pc	132.0	500,000	66,000,000
<b>c.</b>	<b>Sosialisasi Awal &amp; RKM</b>									
	- Poster Siklus PNPM-P2KP	15 theme	x	133 Kel.	X	1	pc	1,830.0	7,000	12,810,000
	- Poster RKM	15 theme	x	133 Kel.	X	1	pc	1,830.0	7,000	12,810,000
	- Mini Booklet for Volunteer	25 theme	x	133 Kel.	X	1	pc	3,050.0	5,000	15,250,000
	- Booklet Info Ringkas P2KP	25 theme	x	133 Kel.	X	1	pc	3,050.0	7,500	22,875,000
	- Leaflet for Volunteer	50 theme	x	133 Kel.	X	1	pc	6,100.0	2,500	15,250,000
	- Papan Informasi P2KP	5 theme	x	133 Kel.	X	1	pc	665.0	72,000	47,880,000
<b>d.</b>	<b>RK</b>									
	- Poster	15 theme	x	133 kel.	X	1	pc	1,995.0	7,000	13,466,250
	- Booklet Komik	25 theme	x	133 kel.	X	1	pc	3,325.0	5,000	16,625,000
<b>e.</b>	<b>PS</b>									
	- Poster PS	15 theme	x	133 Kel.	X	1	pc	1,995.0	7,000	13,466,250
	- Poster KBK	15 theme	x	133 Kel.	X	1	pc	1,995.0	7,000	13,466,250
	- Booklet Komik PS	25 theme	x	133 Kel.	X	1	pc	3,325.0	5,000	16,625,000
	- Kotak PPM	1 theme	x	133 Kel.	X	1	pc	133.0	50,000	6,650,000
<b>f.</b>	<b>Pembangunan BKM</b>									
	- Poster (BKM)	15 theme	x	133 Kel.	X	1	pc	1,995.0	7,000	13,865,250
	- Poster langkah-langkah pembangunan BKM	15 theme	x	133 Kel.	X	1	pc	1,985.0	7,000	13,895,000
	- Booklet Komik BKM	25 theme	x	133 Kel.	X	1	pc	3,325.0	5,000	16,625,000
	- Spanduk kegiatan Pemilihan BKM	1 theme	x	133 Kel.	X	1	pc	133.0	100,000	13,300,000
	- Brosur cara memilih BKM	150 theme	x	133 Kel.	X	1	pc	19,950.0	1,100	21,945,000
	- Kartu Suara	200 theme	x	133 Kel.	X	1	pc	26,600.0	100	2,660,000
<b>g.</b>	<b>PJM Pronangkis</b>									
	- Poster PJM	15 theme	x	133 Kel.	X	1	pc	1,995.0	7,000	13,865,250
<b>h.</b>	<b>Pembangunan KSM</b>									
	- Poster	15 theme	x	133 Kel.	X	1	pc	1,995.0	7,000	13,965,000
	- Mini Booklet	25 theme	x	133 Kel.	X	1	pc	3,325.0	5,000	16,625,000
<b>i.</b>	<b>Penyaluran BLM</b>									
	- Poster	15 theme	x	133 Kel.	X	1	pc	1,995.0	7,000	13,965,000
	(Unlocking = 75 Ibr + Pemanfaatan BLM = 175 Ibr)									
<b>j.</b>	<b>Material Printing Paska Penyaluran BLM (Kel. Reguler &amp; PNPM)</b>									
	- Poster "P2KP Kita Beda"	15 theme	x	238 Kel.	X	1	pc	3,540.0	7,000	24,780,000
	- Poster "Transparansi BKM)	15 theme	x	238 Kel.	X	1	pc	3,540.0	7,000	24,603,000
	- Poster "Partisipasi Perempuan"	15 theme	x	238 Kel.	X	1	pc	3,540.0	7,000	24,603,000
	- Poster "Keberlanjutan dana bergulir"	15 theme	x	238 Kel.	X	1	pc	3,540.0	7,000	24,780,000
	- Poster "Pemeliharaan Sarana & Prasarana Milik Masy.)	15 theme	x	238 Kel.	X	1	pc	3,540.0	7,000	24,780,000
<b>9</b>	<b>BUKU PEDOMAN</b>									
	Pedoman Umum Kebut: Tkt KMW, Tkt Masy. & Tkt. Pemda							386.0	25,000	9,650,000
	Pedoman Teknis Kebut: Tkt KMW, Tkt Masy. & Tkt. Pemda							2,176.0	15,000	32,096,000
<b>2.3</b>	<b>PETUNJUK TEKNIK INFRASTRUKTUR PNPM-P2KP</b>									
	Askot Infrastruktur	4 prs	X	1	set			4.0	260,000	1,040,000
	Tim Faskel (Kel. Reguler & Kel. PNPM)	33 Tim	X	1	set			33.0	260,000	8,580,000
<b>2.4.</b>	<b>PETUNJUK PELAKSANAAN NEIGHBORHOOD</b>									
	TA Infrastruktur	1 prs	X	1	set			1.0	15,000	15,000
	Askot Urban Planner	3 prs	X	1	set			3.0	15,000	45,000
	<b>PETUNJUK PELAKSANAAN PNPM</b>									
	Faskel (Lama & Baru)	171 prs	X	1	set			171.0	20,000	2,565,000
	Kel. Reguler & Kel. PNPM	238 Kel	X	1	set			238.0	20,000	3,570,000

ITEMS								AMENDMENT 15		
No.	Position			Unit	Vol	Rate	Amount			
	BKM (Lama & Baru)	238 Bkm	X	1	set		238.0	20,000	3,570,000	
3	VIDEO COMPACT DISK (VCD): 1 SET-14 JUDUL VCD Instructional 9 tema, Best Practice 4 tema & 1 tema sekilas P2KP)									
	a. Tingkat KMW									
	- TL dan TA-TA (3 set)						40.0	4,500	180,000	
	- Korkot (Lama & Baru)						40.0	4,500	180,000	
	- Askot CD yg memiliki Kab/Kota Damp. Sendiri (1 set)						50.0	4,500	225,000	
	- Tim Faskel (Baru -1 set)						236.0	4,500	1,062,000	
	- Tim Faskel (Lama 5 Tema)	5 Tm	X	16	Tim		80.0	4,500	360,000	
	b. Tingkat Masyarakat									
	- BKM (Baru -1 set)						1,862.0	4,500	8,379,000	
	- Lurah (Baru-1 set)						1,862.0	4,500	8,379,000	
	- BKM (Lama 5 Tema)	5 Tm	X	105	Tim		525.0	4,500	2,362,500	
	- Lurah (Lama 1 set)	5 Tm	X	105	Tim		525.0	4,500	2,362,500	
	c. Tingkat Pemda									
	- TKPP (Lama & Baru-1 set)						80.0	4,500	360,000	
	- KBP (Lama & Baru-1 set)						80.0	4,500	360,000	
4	Provinces Orientation Workshop (1 time) (PNPM) (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*	100 prs	X	1	dy	prs/dy	100.0	200,000	20,000,000	
	Press Conference	1 times	X	10	Thema		10.0	200,000	2,000,000	
5	Kota/Kabupaten Orientation Workshop at Kab / kota (1 time) (PNPM) (Kab. Deli Serdang & Kota Medan) (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*									
		2 Kab.	x	60 prs	X	1 dy				
				1 times	X	5 Thema				
e.	Press Conference						120.0	200,000	24,000,000	
5	Thematic Study of KBP (PNPM)	4 Tme	X	6 Kab/Ko	X	20 prs				
6	Radio Talkshow (PNPM)	5 Program	x	1 time	X	6 Kab/Kota	time	15.0	500,000	7,500,000
	KEGIATAN SOSIALISASI (JULI-DESEMBER 2008)									
1	Lokakarya Orientasi Provinsi (Lokasi Lama Dan Baru) (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*	122 prs	X	1	dy		117.0	250,000	29,645,000	
	Walikota/Bupati (1pers)	14								
	DPRD Kab/Kota (2pers/Kab/Kota)	28								
	Bappeda Kab/Kota (2prs/Kab/Kota)	28								
	KPK Province (2 Pers)	4								
	KPK Kota/Kab (1 pers/Kab/kota)	14								
	Dinas Propinsi (5pers/Province)	10								
	Bappeda Prop (5pers/Province)	10								
	DPRD Prop (2pers/Province)	4								
	Prominent people ( 5 prs/province)	10								
		122								
3	Penulisan Artikel Koran Provinsi (Lokasi Lama & Baru)	1 time	X	1	Province		1.0	3,000,000	3,000,000	
4	Lokakarya Orientasi Kab./Kota (Lokasi Baru) (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*	1 Kab.	x	60 prs	X	1 dy				
				1 times	X	5 Thema	60.00	200,000	12,000,000	
2	Press Confrence						5.0	200,000	1,000,000	
7	Material Printing Tkt Kota (Lokasi Lama)									
	- Booklet PJM Nangkis Kota	1 Tme	X	6 Kab/Ko	X	236 Kel	616.0	7,500	4,200,000	
	- Leaflet Relawan Kota	1 Tme	X	6 Kab/Ko	X	236 Kel	450.0	2,500	3,150,000	
8	Kecamatan Orientation Workshop (29 Kecamatan) (Lokasi Baru) (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*									
		6 Kec.	x	50 prs	X	1 dy	300.0	100,000	30,000,000	
9	Study Banding/Tour BKM/KSM for New Kel. (Lokasi Baru 2007)	1 Tme	X	133 Kel	X	10 prs	1,330.0	50,000	66,500,000	
12	Pekan Sosialisasi Masal (Mobil Unit) Untuk Lokasi Baru	1 theme	x	70 kel	X	1 pc	70.0	500,000	35,000,000	
13	Spanduk Pembangunan BKM/LKM (lokasi Baru)	1 theme	x	70 kel	X	1 pc	70.0	100,000	7,000,000	
15	Kartu Suara (Lokasi Baru)			70 Kel.	X	200 pc	14,000.0	100	1,400,000	
16	Brosur Pembangunan BKM (Lokasi Baru)			70 Kel.	X	150 pc	10,500.0	1,100	11,550,000	
17	Papan Informasi P2KP	5 theme	x	70 Kel.	X	1 pc				
	TAMABAHAN KELURAHAN LOKASI BARU PNPM 2009 82 KELURAHAN									
1	Kartu Suara (Lokasi Baru)	82 Ke.	X	200	pc		16,400.0	100	1,640,000	
2	Papan Informasi P2KP	5 theme	x	82 Kel.	X	1 pc	410.0	72,000	29,520,000	

ITEMS		Unit	AMENDMENT 15		
No.	Position		Vol	Rate	Amount
LOKASI LAMA & BARU					
I PEMDA					
Lokakarya Peran dan Fungsi (Review Program) Tkt Kabupaten					
a.	Pelaksanaan Lokakarya Peran & Fungsi (@60 Org.)	7 Kab. x 60 prs X 1 dy	420.00	200,000	84,000,000
b.	Press Confrence	7 Kab. x 1 times X 5 Thema	35.00	200,000	7,000,000
Media Visit (Akomomodasi & transportasi wartawan)					
KOTA KAB. BARU					
	Media Visit-1	1 time X 1 Kab/Kota	1.0	1,500,000	1,500,000
KOTA KAB. LAMA					
	Media Visit-1	1 time X 6 Kab/Kota	6.0	1,500,000	9,000,000
Provinces Workshop (Review Program)					
	(Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*	100 prs X 1 dy	prs/dy 100.0	250,000	25,000,000
	Press Conference	1 time X 10 Thema	10.0	500,000	5,000,000
	News Paper (article)	1 time X 1 Province	1.0	3,000,000	3,000,000
II TINGKAT MASYARAKAT					
A Paket Dasar (Kelurahan Baru 2009)					
1	Pekan Sosialisasi Masal (Mobile Unite)	1 theme x 82 kel X 1 pc	82.0	500,000	41,000,000
2	Spanduk Pembangunan BKM/LKM (lokasi Baru)	1 theme x 82 kel X 1 pc	82.0	100,000	8,200,000
3	Brosur Pembangunan BKM (Lokasi Baru)	82 Kel. X 150 pc	12,300.0	1,100	13,530,000
8	Kotak Pengaduan Masyarakat	1 theme x 82 Kel. X 1 pc	82.0	50,000	4,100,000
B Paket Madya (Kel Baru 2008/Madya)					
	Papan Informasi	5 points x 70 Kel. X 1 pc	350.0	75,000	26,250,000
	Kotak Pengaduan Masyarakat	1 theme x 70 Kel. X 1 pc	70.0	50,000	3,500,000
TOTAL III.1					2,056,767,547

### III. 2 TRAINING ACTIVITIES

ITEMS		Unit	AMENDMENT 15		
No.	Position		Vol	Rate	Amount
	The Training Activity ( included insentive for instructor, training kit for participant, rent confrence room, meals for participant, acomodation, transport for participant, documentation and banner etc).				3,799,265,930
a	Basic Training for Facilitator Candidate at Kota/ Kabupaten Level.	87 prs X 10 dy	prs/dy 870.0	198,500	172,695,000
b	Advance training (in situ class room or on the job training) for Facilitator Kelurahan (200 bases) at Kota/ Kabupaten Level.	79 prs X 10 dy	prs/dy 787.0	200,000	157,400,000
c	TOT ( class room training) for Facilitator Kelurahan (4days) at Kota/ Kabupaten level.	79 prs X 4 dy	prs/dy 316.0	200,000	57,315,300
d	Several Coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator,	79 prs X 20 tm	prs/tm		
e	Basic Training for KPK, TKPP, PJOK 4 days), at Kota/ Kabupaten Leve Kota/ Kabupaten	88 prs X 4 dy	prs/dy 142.0	200,000	28,400,000
*) Number of Participant					
	PJOK (1persons/kecamatan)	28			
	TKPP (5 persons/Kab/Kota)	30			
	KPK (5 persons/Kab/Kota)	30			
		88			
f.	Training (in situ class room or on the job training) for KPK, TKPP, BPS (3 person/BKM for 4 days) at Kecamatan Level.	315 prs X 4 dy	prs/dy 1,236.0	150,000	178,784,080



No.	ITEMS							Unit	AMENDMENT 15		
	Position								Vol	Rate	Amount
	Coaching Askot Ekonomi	1 tme	x 4	prs	x 3	dy	prs/dy	12.0	50,000	600,000	
	Modul			4	prs	x 1	Exmpl.	4.0	25,000	100,000	
	Coaching Faskel Ekonomi	1 tme	x 17	prs	x 3	dy	prs/dy	51.0	50,000	2,550,000	
	Modul			17	prs	x 1	Exmpl.	17.0	25,000	425,000	
	Coaching Askot Infrastruktur	1 tme	x 4	prs	x 4	dy	prs/dy	16.0	50,000	800,000	
	Modul			4	prs	x 1	Exmpl.	4.0	25,000	100,000	
	Coaching faskel Infrastruktur	1 tme	x 17	prs	x 4	dy	prs/dy	68.0	50,000	3,400,000	
	Modul			17	prs	x 1	Exmpl.	17.0	25,000	425,000	
	Coaching for Askot Urban Planner	1 tme	x 3	prs	x 3	dy	prs/dy	9.0	50,000	450,000	
	Modul			3	prs	x 1	Exmpl.	3.0	25,000	75,000	
	Coaching Asmandat	1 tme	x 3	prs	x 1	dy	prs/dy	3.0	50,000	150,000	
	Modul			3	prs	x 1	Exmpl.	3.0	25,000	75,000	
	<b>Media-Media Pelatihan untuk Fasilitator dan Relawan</b>										
	<b>Untuk Fasilitator : Lokasi Lama</b>										
				63	prs	x 1	Set		63.0	120,000	7,560,000
	1. Lembar balik siklus PNPMP-P2KP										
	2. Siklus PNPMP-P2KP										
	Buku Seri Siklus :										
	1. Siklus 1 : PNPMP-P2KP										
	2. Review PJM Pronangkis										
	3. Review Kelembagaan										
	4. Review Keuangan										
	5. Media Diskusi Musrenbang										
	6. Panduan Penggunaan Media Monev Partisipatif										
	7. Media Diskusi Monev Partisipatif										
	8. Panduan Penggunaan Media Monev Partisipatif										
	<b>Untuk Fasilitator : Lokasi Baru</b>										
				108	prs	x 1	Set		108.0	120,000	12,960,000
	LOKASI LAMA										
	1. Lembar balik siklus PNPMP-P2KP										
	2. Siklus PNPMP-P2KP										
	Buku Seri Siklus :										
	1. Siklus 1 : PNPMP-P2KP										
	2. Review PJM Pronangkis										
	3. Review Kelembagaan										
	4. Review Keuangan										
	5. Media Diskusi Musrenbang										
	6. Panduan Penggunaan Media Monev Partisipatif										
	7. Media Diskusi Monev Partisipatif										
	8. Panduan Penggunaan Media Monev Partisipatif										
	<b>Untuk Relawan : Lokasi Lama</b>										
		105 Ds/Kel.	x 5	prs	x 1	Set		515.0	120,000	61,800,000	
	1. Lembar balik siklus PNPMP - P2KP										
	2. Buku Panduan Penggunaan Media Lembar balik siklus PNPMP - P2KP										
	3. Buku 1 : Siklus PNPMP P2KP										
	4. Buku seri siklus PNPMP - P2KP : Review PJM Pronangkis										
	5. Buku seri siklus PNPMP - P2KP : Review kelembagaan										
	6. Buku seri siklus PNPMP - P2KP Review keuangan										
	<b>Untuk Relawan : Lokasi Baru</b>										
		133 Ds/Kel.	x 5	prs	x 1	Set		665.0	120,000	79,800,000	
	1. Lembar balik siklus PNPMP - P2KP										
	2. Buku Panduan Penggunaan Media Lembar balik siklus PNPMP - P2KP										
	3. Buku 1 : Siklus PNPMP P2KP										
	4. Buku seri siklus PNPMP - P2KP : Review PJM Pronangkis										
	5. Buku seri siklus PNPMP - P2KP : Review kelembagaan										
	6. Buku seri siklus PNPMP - P2KP Review keuangan										
	<b>Lokasi Lama &amp; Baru</b>										
	Pelatihan Pra-Tugas bagi Askot/Koorkot/TA (staff baru)	1 tme	x 16	prs	x 8	dy	prs/dy	112.0	200,000	22,400,000	
	Modul			16	prs	x 1	Set	14.0	50,000	700,000	
	<b>Pelatihan Fasilitator Baru PNPMP Mandiri Perkotaan Thn. 2008</b>										
	Pelatihan Pra-Tugas faskel 2008	1 tme	x 85	prs	x 14	dy	prs/dy				
	Modul			0	prs	x 1	Set				
	<b>Pelatihan Fasilitator Baru PNPMP Mandiri Perkotaan Thn. 2009</b>										
	Pelatihan Pra-Tugas faskel 2009	1 tme	x 87	prs	x 14	dy		1,479.0	150,000	221,850,000	
	Modul			0	prs	x 1	Set				
	<b>PELATIHAN &amp; COACHING DI TKT KMW (OC)</b>										
	<b>Lokasi Baru dan Lama</b>										
	<b>Level Kecamatan</b>										
	Pelatihan Dasar 1 (Pelatihan aparat kelurahan & Kecamatan (Cluster	1 tme	x 302	prs	x 4	dy		1,200.0	50,000	60,000,000	
	<b>Lokasi Lama</b>										
	<b>Pemda</b>										
	1. Coaching KBP-1	1 tme	x 150	prs	x 2	dy					
	2. Coaching KBP-2	1 tme	x 150	prs	x 2	dy					
	3. Coaching KBP-3	1 tme	x 150	prs	x 2	dy					
	<b>Fasilitator &amp; Askot</b>										
	1. Pelatihan Madya-1	1 tme	x 173	prs	x 10	dy		1,702.0	150,000	255,300,000	
	2. Pelatihan Madya-2	1 tme	x 173	prs	x 3	dy		519.0	150,000	77,850,000	
	3. Coaching Madya Khusus Faskel & Askot Ekonomi	1 tme	x 40	prs	x 4	dy		160.0	50,000	8,000,000	
	4. Coaching Madya Khusus Faskel & Askot Infrastruktur	1 tme	x 37	prs	x 4	dy		148.0	50,000	7,400,000	
	5. Pelatihan Utama-1	1 tme	x 0	prs	x 4	dy					
	6. Pelatihan Asmandat Kota Lama	1 tme	x 5	prs	x 2	dy		10.0	150,000	1,500,000	
	Modul			5	prs	x 1	Set	5.0	25,000	125,000	
	<b>Lokasi Baru</b>										
	<b>Pemda</b>										
	1. Pelatihan Dasar Pemda	1 tme	x 25	prs	x 4	dy		99.0	150,000	14,117,500	
	2. Coaching KBP-1	1 tme	x 25	prs	x 2	dy					
	3. Coaching KBP-2	1 tme	x 25	prs	x 2	dy					
	<b>Fasilitator &amp; Askot</b>										
	1. Pelatihan Dasar-1 Fasilitator	1 tme	x 85	prs	x 14	dy		1,190.0	150,000	174,500,000	
	2. Pelatihan Dasar-2 Fasilitator dan Askot	1 tme	x 51	prs	x 13	dy		650.0	150,000	95,108,000	

No.	ITEMS							Unit	AMENDMENT 15		
	Position								Vol	Rate	Amount
3.	Pelatihan Dasar-3 Fasilitator dan Askot								471.0	150,000	70,650,000
4.	Pelatihan Asmandat Kota Baru								4.0	150,000	600,000
	Modul								1.0	25,000	25,000
<b>Pemandu Nasional</b>											
1.	TOT Paket Dasar-2 Faskel & Askot										
	Foto copy/Penggandaan Modul								96.0	150,000	14,400,000
2.	TOT Madya Faskel-1										
	Foto copy/Penggandaan Modul								180.0	150,000	22,865,000
3.	TOT Madya Faskel-2								135.0	150,000	20,250,000
4.	TOT Pelatihan Dasar-1 Pemda								70.0	150,000	10,500,000
5.	TOT Coaching KBP 1, 2 & 3								256.0	150,000	38,400,000
<b>TRAINING ACTIVITY JUNE-AUGUST 2009</b>											
<b>PELATIHAN &amp; COACHING DI TKT KMW (OC)</b>											
<b>Training of Trainers (TOT)</b>											
	TOT Coaching KBP 1, 2 & 3								88.00	300,000	26,400,000
	Foto copy/Penggandaan Modul								22.00	25,000	550,000
	Pelatihan Koorcot 1 (Koorcot + Askot Mandiri) (Regional Medan)								175.00	300,000	52,500,000
	Foto copy/Penggandaan Modul								25.00	25,000	625,000
	TOT Pelatihan Utama-1								175.00	300,000	52,500,000
	Foto copy/Penggandaan Modul								25.00	25,000	625,000
<b>Personil OC</b>											
	Coaching Khusus Pinjaman Bergulir (Askot Ekonomi)								136.00	50,000	6,800,000
	Foto copy/Penggandaan Modul								68.00	20,000	1,360,000
<b>Lokasi Baru &amp; Lama (Fasilitator &amp; Askot Khusus)</b>											
	Coaching Khusus Faskel & Askot Ekonomi								272.00	50,000	13,600,000
	Foto copy/Penggandaan Modul								68.00	20,000	1,360,000
	Coaching Khusus Faskel & Askot Infrastruktur								288.00	50,000	14,400,000
	Foto copy/Penggandaan Modul								72.00	20,000	1,440,000
	Pelatihan Asmandat Kota								14.00	150,000	2,100,000
	Foto copy/Penggandaan Modul								7.00	20,000	140,000
<b>Fasilitator dan Askot Utama</b>											
<b>LOKASI LAMA</b>											
<b>PEMDA</b>											
	Coaching KBP-1 (@25 Org.)								350.00	100,000	35,000,000
	Foto copy/Penggandaan Modul								175.00	20,000	3,500,000
	Studi Tematik KBP-1 (@20 Org.)								140.00	100,000	14,000,000
	Foto copy/Penggandaan Modul								140.00	20,000	2,800,000
	Coaching KBP-2 (@25 Org.)								350.00	100,000	35,000,000
	Foto copy/Penggandaan Modul								175.00	20,000	3,500,000
	Studi Tematik KBP-2 (@20 Org.)								140.00	100,000	14,000,000
	Foto copy/Penggandaan Modul								140.00	20,000	2,800,000
	Coaching KBP-3 (@25 Org.)								350.00	100,000	35,000,000
	Foto copy/Penggandaan Modul								175.00	20,000	3,500,000
	Studi Tematik KBP-3 (@20 Org.)								140.00	100,000	14,000,000
	Foto copy/Penggandaan Modul								140.00	20,000	2,800,000
<b>Fasilitator dan Askot Madya</b>											
	Pelatihan Madya-1								770.00	150,000	115,500,000
	Foto copy/Penggandaan Modul								77.00	25,000	1,925,000
<b>Fasilitator dan Askot Utama</b>											
	Pelatihan Utama-1								656.00	150,000	98,400,000
	Foto copy/Penggandaan Modul								164.00	25,000	4,100,000
<b>LOKASI BARU</b>											
<b>Fasilitator &amp; Askot Dasar</b>											
	Pelatihan Dasar 2 Fasilitator & Askot								680.0	150,000	102,000,000
	Foto copy/Penggandaan Modul								85.0	25,000	2,125,000
<b>PEMDA (Level Kecamatan)</b>											
<b>LOKASI BARU &amp; LAMA</b>											
	Pelatihan untuk Forum BKM (1 Aparat Kelurahan, 1 BKM, 1 Kecamatan)								1,296.0	150,000	194,400,000
	Foto copy/Penggandaan Modul								648.0	25,000	16,200,000
<b>LOKASI LAMA</b>											
	Coaching database nangkis Kota								75.0	50,000	3,750,000
	Foto copy/Penggandaan Modul								25.0	20,000	500,000
	Coaching khusus Faskel & Askot Ekonomi-2								272.0	50,000	13,600,000
	Foto copy/Penggandaan Modul								68.0	20,000	1,360,000
<b>LOKASI BARU</b>											
	Pelatihan Dasar-3 Fasilitator dan Askot (2009)								765.0	150,000	114,750,000
	Foto copy/Penggandaan Modul								85.0	25,000	2,125,000
	Coaching khusus Faskel & Askot Ekonomi								52.0	50,000	2,600,000
	Foto copy/Penggandaan Modul								13.0	20,000	260,000
	Coaching khusus Faskel & Askot Teknik								52.0	50,000	2,600,000
	Foto copy/Penggandaan Modul								13.0	20,000	260,000
<b>TOT Training</b>											
	TOT Peldas Faskel-3								57.0	300,000	17,100,000
	Foto copy/Penggandaan Modul								299.0	150	1,122,900
	TOT Madya faskel-1								63.0	300,000	18,900,000
	Foto copy/Penggandaan Modul								471.0	150	1,483,650
	TOT Utama Faskel-1								75.0	300,000	22,500,000
	Foto copy/Penggandaan Modul								3,750.0	150	562,500
	Penggandaan Pelaksanaan PNPM 2009								5,680.0	150	852,000
<b>TOTAL III.2</b>										<b>3,799,265,930</b>	

**RESULT OF CLARIFICATION & NEGOTIATION FOR CONTRACT AMENDMENT NO. 15**

ANNEX 8

ATTACHMENT 1: FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS

PACKAGE IV - REGION 4 NORTH SUMATERA

(KAB. LANGKAT, KOTA MEDAN, KAB. DELI SERDANG, KAB. KARO, KOTA TEBING TINGGI, KAB. SIMALUNGUN & KAB. BINJAI)

**III.3 FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS**

**III.3.1 Training Activities Handle by Facilitator Kelurahan**

I T E M S		Unit	TOTAL AMENDEMNT 15		
No.	Position		Vol	Rate	Amount
	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel). The Activity are: (FIX COST) 7 kel	kel	103.0	5,307,476	546,670,000
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x 25 community cadres/Kelurahan X 103 Kel x 25 prs x 4 tm/dy	prs/tm/dy	10,300.0	10,000	103,000,000
2	Coaching for Community Cadres, 10 time x 1 days x 25 community cadres/Kelurahan 103 Kel x 25 prs x 10 tm/dy	prs/tm/dy	25,750.0	5,000	128,750,000
3	Training for Team Community Mapping, insitu class room or on the job training, 1 time x 4 days x 25 participant/Kelurahan 103 Kel x 25 prs x 4 tm/dy	prs/tm/dy	10,300.0	10,000	103,000,000
4	Training for BKM, insitu class room or on the job training, 1 time x 3 days x 15 Member/ BKM 103 BKM x 15 prs x 3 tm/dy	prs/tm/dy	4,635.0	10,000	46,350,000
5	Coaching for BKM, 5 time x 3 days x 15 participant/BKM 103 BKM x 15 prs x 15 tm/dy	prs/tm/dy	19,635.0	5,000	98,175,000
6	Coaching for KSM, 10 time x 1 days x 3 prs x 5 selected KSM / BKM 103 BKM x 15 prs x 10 tm/dy	prs/tm/dy	10,725.0	5,000	53,625,000
7	Coaching for UPK, 10 time x 1 days x 3 Member BKM/Kelurahan 103 Kel x 3 prs x 10 tm/dy	prs/tm/dy	2,754.0	5,000	13,770,000
	<b>SUB TOTAL III.3.1</b>				<b>546,670,000</b>

**III.3.2 Fix Cost for Facilitator Kelurahan and Assistants for Korkot**

I T E M S		Unit	TOTAL AMENDEMNT 15		
No.	Position		Vol	Rate	Amount
a.	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance) for normal area 36 prs x 14.5 mth	mm	270.0	2,050,000	553,500,000
b.	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance) for difficult area 27 prs x 14.5 mth	mm	198.5	2,150,000	428,575,000
c.	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance) for difficult area 27 prs x 12 mth		156.0	100,000	15,600,000
d.	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance) for normal area 8 prs x 14.5 mth	mm	60.0	2,550,000	153,000,000
d.	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance) for difficult area 8 prs x 14.5 mth	mm	59.1	2,650,000	156,615,000
	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance) for difficult area 8 prs x 12 mth		48.0	100,000	4,800,000
e.	Remuneration of Data Base Management assistants ( 1 person at each korkot office) 3 prs x 16 mth	mm	22.3	3,000,000	66,900,000
f.	Remuneration of Korkot assistants (at each korkot office: 1-2 assistant for managing faskel teams) 3 prs x 14.5 mth	mm	16.7	3,000,000	50,100,000
h.	Team Facilitator Operational Activities, expenses for 6 month for stimulating socialization activities at community levels (community gathering, FGD, etc) 16 team x 6 mth	mth	95.0	1,000,000	95,868,000
i.	Team Facilitator Operational Activity, expenses for 6 month for stimulating socialization activities at community levels (community gathering, fgd, etc) 16 team x 6 mth	mth	32.0	600,000	19,200,000
	<b>SUB TOTAL III.3.2</b>				<b>1,544,158,000</b>
	<b>TOTAL III.3</b>				<b>2,090,828,000</b>

**III.4. COMPLAINT RESOLUTION UNIT**

I T E M S		Unit	TOTAL AMENDEMNT 15		
No.	Position		Vol	Rate	Amount
	- Tel / Fax / Post 1 Ls X 18 Bln	Month			
	- ATK 1 Ls X 18 Bln	Month	3.4	300,000	1,020,000
	- Computer (purchase)	Month	1.0	6,000,000	6,000,000
	<b>TOTAL III.4</b>				<b>7,020,000</b>