

PNPM- Mandiri Perkotaan
Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : Loan 4779-IND / IDA Cr.4063-IND/ IDA Cr.3658-1-IND
 Nama Konsultan : PT. Arkonin Engineering Manggala Pratama
 Alamat Konsultan : Gedung Arkonin Jl. Bintaro Taman Timur, Bintaro Jaya, Jakarta Selatan
 Provinsi / KMW : Riau, Kep Riau dan Jambi / IX
 Nomor dan Tanggal Kontrak : HK.08.08/KMW-IX/IBRD-IDA/SNVT-PKP.P2KP 3/145/2006, 1 Mei 2006
 Amandemet / Memorandum : Amandement 15
 Periode Kontrak : Mei 2006 - Desember 2009

NO	DESCRIPTION	AMOUNT COST OF AMENDMENT 15
I.	REMUNERATION	
	I.1. PROFFESIONAL STAFF	Rp 4,450,350,000.0
	I.2. SUPPORTING STAFF	Rp 1,513,600,000.0
	TOTAL I	Rp 5,963,950,000.0
II.	REIMBURSABLE COST	
	II.1. MOBILIZATION / DEMOBILIZATION	Rp 60,424,500.0
	II.2. HOUSING ALLOWANCE	Rp 478,950,000.0
	II.3. TRAVEL COST	Rp 2,621,565,000.0
	II.4. OFFICE RENTAL	Rp 595,435,000.0
	II.5. UTILITIES EXPENSES	Rp 348,800,000.0
	II.6. OFFICE EQUIPMENT	Rp 490,900,000.0
	II.7. VEHICLES (RENTAL)	Rp 1,834,000,000.0
	II.8. COMMUNICATION COST	Rp 346,984,430.0
	II.9. RECRUITMENT OF FACILITATORS	Rp 208,940,000.0
	II.10. REPRODUCTION OF REPORT	Rp 63,675,000.0
	TOTAL II	Rp 7,049,673,930.0
III.	MISCELLANEOUS EXPENSES	
	III.1. SOCIALIZATION & DISEMINATION	Rp 2,188,926,040.0
	III.2. TRAINING ACTIVITIES	Rp 3,171,550,030.0
	III.3. TRAINING ACTIVITIES HANDLE BY FACILITATOR KELURAHAN	Rp 824,400,000.0
	III.4. FIX COST FOR FACILITATOR KELURAHAN & ASSISTANTS FOR KORKOT	Rp 2,762,850,000.0
	III.5. COMPLAINT RESOLUTON UNIT	Rp 87,830,000.0
	TOTAL III	Rp 9,035,556,070.0
	TOTAL I + II + III	Rp 22,049,180,000.0

I. REMUNERATION COST

No.	Position		AMOUNT COST OF AMENDMENT 15		
			Vol	Billing Rate (Rp.)	Amount (Rp.)
I.1.	Professional Staff				
1	Team Leader	Harry Budy Hartono	25.0		
	Team Leader	Harry Budy Hartono	3.0		
	Team Leader	Harry Budy Hartono	4.0		
	Team Leader	Harry Budy Hartono	1.0		
	Team Leader	Harry Budy Hartono	2.0		
	Team Leader	Harry Budy Hartono	2.0		
	Team Leader	Harry Budy Hartono	1.0		
		Harry Budy Hartono	2.0		
		Harry Budy Hartono	1.0		
		Harry Budy Hartono	1.0		
			1.0		
			1.0		
2	City Coordinator -1 (Jambi)	Sigit Budimulyono	3.0		
	City Coordinator -1 (Jambi)	Riya Sudarpa	7.5		
3	City Coordinator - 2 (Merangin - Jambi)	Novero Abdullah	7.5		
4	City Coordinator - 2 Palalawan - Riau)	Muhamad Muhadi	3.0		
	City Coordinator - 3 (Palalawan - Riau)	Sulfuad	7.5		
5	City Coordinator -3 (Tj. Pinang - Kepri)	Suharto	3.0		
	City Coordinator -4 (Tj. Pinang - Kepri)	Yana Permana	7.5		
6	Monitoring and Evaluation Specialist	Suwarsono	3.0		
		Totok Priyanto	22.0		
		Totok Priyanto	3.0		
		Totok Priyanto	4.0		
		Totok Priyanto	1.0		
		Totok Priyanto	2.0		
		Totok Priyanto	2.0		
		Totok Priyanto	1.0		
		Totok Priyanto	2.0		
		Totok Priyanto	1.0		
		Totok Priyanto	1.0		
		Totok Priyanto	1.0		
		Totok Priyanto	1.0		
			1.0		
7	Micro Finance Specialist	Sunu Suworo Himpuno	-		
		Acep Mawardi	19.0		
		Acep Mawardi	3.0		
		Acep Mawardi	4.0		
		Acep Mawardi	1.0		
		Acep Mawardi	2.0		
		Acep Mawardi	2.0		
		Acep Mawardi	1.0		
		Acep Mawardi	2.0		
		Acep Mawardi	1.0		
		Acep Mawardi	1.0		
		Acep Mawardi	1.0		
			1.0		
8	Community Infrastructure Specialist	Rachmat Hidayat	-		
		Damanhuri	3.5		
		Feriyanto	14.5		
		Feriyanto	3.0		
		Feriyanto	4.0		
		Feriyanto	1.0		
		Feriyanto	2.0		
		Feriyanto	2.0		
		Feriyanto	1.0		
		Feriyanto	2.0		
		Feriyanto	1.0		
		Feriyanto	1.0		
			1.0		
			1.0		

No.	Position		AMOUNT COST OF AMENDMENT 15		
			Vol	Billing Rate (Rp.)	Amount (Rp.)
9	Training Specialist	Soeradji	3.0		
		Muh Muhadi	22.0		
		Muh Muhadi	3.0		
		Muh Muhadi	4.0		
		Muh Muhadi	1.0		
		Muh Muhadi	2.0		
		Muh Muhadi	2.0		
		Muh Muhadi	1.0		
		Muh Muhadi	2.0		
		Muh Muhadi	1.0		
		Muh Muhadi	1.0		
		Muh Muhadi	1.0		
				1.0	
10	Socialization Specialist	Riya Sudarpa	3.0		
		N.Rt.Herti Ferdiana	22.0		
		N.Rt.Herti Ferdiana	3.0		
		N.Rt.Herti Ferdiana	4.0		
		N.Rt.Herti Ferdiana	3.0		
		N.Rt.Herti Ferdiana	2.0		
		N.Rt.Herti Ferdiana	1.0		
		N.Rt.Herti Ferdiana	2.0		
		N.Rt.Herti Ferdiana	1.0		
		N.Rt.Herti Ferdiana	1.0		
		N.Rt.Herti Ferdiana	1.0		
		N.Rt.Herti Ferdiana	1.0		
				1.0	
1	Other Short term Experts	To be name	-		
12	Public Policy Specialist	Arif Hidayat	5.5		
		Tri Rochmanu Hayati	9.0		
		Tri Rochmanu Hayati	3.0		
		Tri Rochmanu Hayati	4.0		
		Tri Rochmanu Hayati	3.0		
			-		
14	Asmandat Senior	Adfatira	14.5		
		Adfatira	3.0		
		Adfatira	4.0		
		Adfatira	1.0		
		Adfatira	2.0		
		Adfatira	2.0		
		Adfatira	1.0		
		Adfatira	2.0		
		Adfatira	1.0		
		Adfatira	1.0		
					1.0
15	Subproff Administration to SNVT Jambi	Maemunah	14.5		
		Maemunah	3.0		
		Maemunah	4.0		
		Maemunah	1.0		
		Maemunah	2.0		
		Maemunah	2.0		
		Maemunah	-		
		Maemunah	1.0		
		Maemunah	-		
		Maemunah	2.0		
		Maemunah	1.0		
		Maemunah	1.0		
		Maemunah	1.0		
			1.0		

No.	Position	AMOUNT COST OF AMENDMENT 15		
		Vol	Billing Rate (Rp.)	Amount (Rp.)
16	Subproff Administration to SNVT Riau	Nora Diana	14.5	
		Nora Diana	3.0	
		Nora Diana	4.0	
		Nora Diana	1.0	
		Nora Diana	2.0	
		Nora Diana	2.0	
		Nora Diana	-	
		Nora Diana	1.0	
		Nora Diana	-	
		Nora Diana	2.0	
		Nora Diana	1.0	
		Nora Diana	1.0	
		Nora Diana	1.0	
		Nora Diana	1.0	
17	Subproff Administration to SNVT Kep Riau	Syirok Karsa Dwitara	14.5	
		Syirok Karsa Dwitara	3.0	
		Syirok Karsa Dwitara	4.0	
		Syirok Karsa Dwitara	1.0	
		Syirok Karsa Dwitara	2.0	
		Syirok Karsa Dwitara	2.0	
		Syirok Karsa Dwitara	-	
		Syirok Karsa Dwitara	1.0	
		Syirok Karsa Dwitara	-	
		Syirok Karsa Dwitara	2.0	
		Syirok Karsa Dwitara	1.0	
		Syirok Karsa Dwitara	1.0	
		Syirok Karsa Dwitara	1.0	
		Syirok Karsa Dwitara	1.0	
18	Subproff Financial to SNVT Jambi	Syarifah	14.5	
		Syarifah	3.0	
		Syarifah	4.0	
		Syarifah	3.0	
		Deni Horisson	2.0	
		Deni Horisson	1.0	
		Deni Horisson	2.0	
		Deni Horisson	1.0	
		Deni Horisson	1.0	
		Deni Horisson	1.0	
		Deni Horisson	1.0	
		Deni Horisson	1.0	
19	Subproff Financial to SNVT Riau	Agus Malik	11.0	
		Mad. Saputra	3.5	
		Mad. Saputra	3.0	
		Mad. Saputra	4.0	
		Mad. Saputra	3.0	
		Mad. Saputra	2.0	
		Mad. Saputra	1.0	
		Mad. Saputra	2.0	
		Mad. Saputra	1.0	
		Mad. Saputra	1.0	
		Mad. Saputra	1.0	
20	Subproff Financial to SNVT Kep Riau	Cahyo Purnomo	14.5	
		Cahyo Purnomo	3.0	
		Cahyo Purnomo	4.0	
		Cahyo Purnomo	1.0	
		Cahyo Purnomo	2.0	
		Cahyo Purnomo	2.0	
		Cahyo Purnomo	-	
		Cahyo Purnomo	1.0	
		Cahyo Purnomo	-	
		Cahyo Purnomo	2.0	
		Effendi	1.0	
		Effendi	1.0	
		Effendi	1.0	
SUB TOTAL I.1				4,450,350,000.0

No.	Position	AMOUNT COST OF AMENDMENT 15		
		Vol	Billing Rate (Rp.)	Amount (Rp.)
5	Office Boy (1 person x 25 month)	10.5		
		14.5		
		3.0		
		4.0		
		3.0		
		2.0		
		1.0		
		2.0		
		1.0		
		1.0		
		1.0		
		1.0		
6	Security (2 person x 25 month)	21.0		
		28.5		
		6.0		
		8.0		
		6.0		
		4.0		
		2.0		
		4.0		
		2.0		
		2.0		
		2.0		
		2.0		
B.	Office City Coordinator I (Jambi) (Kota Jambi)	-		
1	Secretary (1 person x 25 month)	10.5		
		14.5		
		3.0		
		4.0		
		3.0		
		2.0		
		1.0		
		2.0		
		1.0		
		1.0		
		1.0		
		1.0		
2	Computer Operator (1 person x 25 month)	10.5		
		14.5		
		3.0		
		4.0		
		3.0		
		2.0		
		1.0		
		2.0		
		1.0		
		1.0		
		1.0		

No.	Position	AMOUNT COST OF AMENDMENT 15		
		Vol	Billing Rate (Rp.)	Amount (Rp.)
3	Office Boy (1 person x 25 month)	10.5		
		14.5		
		3.0		
		4.0		
		3.0		
		2.0		
		1.0		
		2.0		
		1.0		
		1.0		
		1.0		
4	Security (1 person x 25 month)	10.5		
		14.5		
		3.0		
		4.0		
		3.0		
		2.0		
		1.0		
		2.0		
		1.0		
		1.0		
		1.0		
C. Office City Coordinator III (Palalawan - Riau)		-		
1	Secretary	10.5		
		14.5		
2	Computer Operator (1 person x 25 month)	10.5		
		14.5		
3	Office Boy (1 person x 25 month)	10.5		
		14.5		
4	Security (1 person x 25 month)	10.5		
		14.5		
D. Office City Coordinator IV (Tj. Pinang - Kepri)		-		
1	Secretary	10.5		
		14.5		
2	Computer Operator (1 person x 25 month)	10.5		
		14.5		
3	Office Boy (1 person x 25 month)	10.5		
		14.5		
4	Security (1 person x 25 month)	10.5		
		14.5		
E. Office City Coordinator II (Merangin - Jambi) (Kab Kerinci)		-		
1	Secretary (1 person x 22 month)	7.5		
		14.5		
	(1 person x 3 month)	3.0		
		4.0		
	(1 person x 1 month)	1.0		
		7.5		
2	Computer Operator (1 person x 22 month)	14.5		
		3.0		
	(1 person x 4 month)	4.0		
		1.0		

No.	Position	AMOUNT COST OF AMENDMENT 15		
		Vol	Billing Rate (Rp.)	Amount (Rp.)
3	Office Boy (1 person x 22 month)	7.5		
		14.5		
	(1 person x 3 month)	3.0		
	(1 person x 4 month)	4.0		
	(1 person x 1 month)	1.0		
4	Security (1 person x 22 month)	7.5		
		14.5		
	(1 person x 3 month)	3.0		
	(1 person x 4 month)	4.0		
	(1 person x 1 month)	1.0		
		-		
F.	Office City Coordinator V (Batanghari- Jambi) PNPM	-		
1	Secretary	14.5		
2	Computer Operator	14.5		
3	Office Boy	14.5		
4	Security	14.5		
		-		
G.	Office Ass. City Coordinator 1 s/d 5	-		
1	Secretary / Operator	90.5		
2	Office Boy	60.5		
		-		
H.	Office Ass. City Coordinator 6 s/d 10	-		
1	Secretary / Operator	-		
	Secretary / Operator	72.5		
2	Office Boy	-		
	Office Boy	72.5		
I.	Office City Coordinator (Kota Pekan Baru)	-		
1	Secretary (1 person x 3 month)	3.0		
	(1 person x 4 month)	4.0		
	(1 person x 3 month)	3.0		
	(1 person x 2 month)	2.0		
	(1 person x 1 month)	1.0		
	(1 person x 2 month)	2.0		
	(1 person x 1 month)	1.0		
	(1 person x 1 month)	1.0		
	(1 person x 1 month)	1.0		
		1.0		
2	Computer Operator (1 person x 3 month)	3.0		
	(1 person x 4 month)	4.0		
	(1 person x 3 month)	3.0		
	(1 person x 2 month)	2.0		
	(1 person x 1 month)	1.0		
	(1 person x 2 month)	2.0		
	(1 person x 1 month)	1.0		
	(1 person x 1 month)	1.0		
	(1 person x 1 month)	1.0		
		1.0		
3	Office Boy (1 person x 3 month)	3.0		
	(1 person x 4 month)	4.0		
	(1 person x 3 month)	3.0		
	(1 person x 2 month)	2.0		
	(1 person x 1 month)	1.0		
	(1 person x 2 month)	2.0		
	(1 person x 1 month)	1.0		
	(1 person x 1 month)	1.0		
	(1 person x 1 month)	1.0		
		1.0		

No.	Position	AMOUNT COST OF AMENDMENT 15		
		Vol	Billing Rate (Rp.)	Amount (Rp.)
4	Security	(1 person x 3 month)	3.0	
		(1 person x 4 month)	4.0	
		(1 person x 3 month)	3.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
			1.0	
J.	Office City Coordinator (Kota Batam)	-		
1	Secretary	(1 person x 3 month)	3.0	
		(1 person x 4 month)	4.0	
		(1 person x 3 month)	3.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
			1.0	
2	Computer Operator	(1 person x 3 month)	3.0	
		(1 person x 4 month)	4.0	
		(1 person x 3 month)	3.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
			1.0	
3	Office Boy	(1 person x 3 month)	3.0	
		(1 person x 4 month)	4.0	
		(1 person x 3 month)	3.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
			1.0	
4	Security	(1 person x 3 month)	3.0	
		(1 person x 4 month)	4.0	
		(1 person x 3 month)	3.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
			1.0	

No.	Position	AMOUNT COST OF AMENDMENT 15		
		Vol	Billing Rate (Rp.)	Amount (Rp.)
2	Computer Operator	(1 person x 3 month)	3.0	
		(1 person x 4 month)	4.0	
		(1 person x 3 month)	3.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
3	Office Boy	(1 person x 3 month)	3.0	
		(1 person x 4 month)	4.0	
		(1 person x 3 month)	3.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
4	Security	(1 person x 3 month)	3.0	
		(1 person x 4 month)	4.0	
		(1 person x 3 month)	3.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 2 month)	2.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
		(1 person x 1 month)	1.0	
SUB TOTAL 1.3				1,513,600,000
TOTAL I				5,963,950,000

II. REIMBURSABLE COST

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
II.1	MOBILIZATION / DEMOBILIZATION			
1	Professional Staff			
	- Jakarta - Jambi (PP)	6.9	1,550,000	10,675,000
	- Ass. Koorkot Jakarta - Jambi (PP)	3.6	1,550,000	5,642,000
	- Senior Faskel Jakarta - Jambi (PP)	17.9	1,550,000	27,720,000
	- TA & Korkot 5 : Jakarta - Jambi (PP)	0.8	1,550,000	1,162,500
	- Ass. TA Jakarta - Jambi (PP)	2.4	1,550,000	3,725,000
	- Subproff	1.0	1,550,000	3,325,000
2	Korkot Pekanbaru	0.5	300,000	150,000
	Korkot Kota Batam	0.5	1,550,000	775,000
	Korkot Kab Karimun	0.5	500,000	250,000
	Korkot Kota Dumai	0.5	750,000	375,000
	Ass. Korkot Kota Dumai) (4 Person)	1.5	1,550,000	2,325,000
	Ass. Korkot Kota Pekanbaru (4 Person)	1.5	300,000	450,000
	Ass. Korkot Kota Batam (4 Person)	1.5	1,550,000	2,325,000
	Ass. Korkot Kota Karimun (4 Person)	1.5	500,000	750,000
	Ass. Korkot Kota Kuansing(1 Person)	0.5	1,550,000	775,000
	Sub Total II.1			60,424,500
II.2	HOUSING ALLOWANCE			
1	Team Leader	25.0	300,000	7,500,000
	Team Leader	7.0	300,000	2,100,000
	Team Leader	3.0	300,000	900,000
	Team Leader	1.0	300,000	300,000
	Team Leader (May, June 2009)	2.0	300,000	600,000
	Team Leader (July, Augst 2009)	2.0	300,000	600,000
	Team Leader (Sept, 2009)	1.0	300,000	300,000
	Team Leader (Oct, 2009)	1.0	300,000	300,000
	Team Leader (Nov, 2009)	1.0	300,000	300,000
		1.0	300,000	300,000
2	City Coordinator -1 (1) (Jambi)	25.0	300,000	7,500,000
	City Coordinator (Kota Jambi)	7.0	300,000	2,100,000
	City Coordinator (Kota Jambi)	3.0	300,000	900,000
	City Coordinator (Kota Jambi)	1.0	300,000	300,000
	City Coordinator (Kota Jambi) (May, June 2009)	2.0	300,000	600,000
	City Coordinator (Kota Jambi) (July, Augst 2009)	2.0	300,000	600,000
	City Coordinator (Kota Jambi) (Sept, 2009)	1.0	300,000	300,000
	City Coordinator (Kota Jambi) (Oct, 2009)	1.0	300,000	300,000
	City Coordinator (Kota Jambi) (Nov, 2009)	1.0	300,000	300,000
		1.0	300,000	300,000
3	City Coordinator - 2 (3) (Palalawan - Riau)	25.0	300,000	7,500,000
4	City Coordinator - 3 (4) (Tj . Pinang - Kepri)	25.0	300,000	7,500,000
5	City Coordinator - (2) (Merangin - Jambi)	22.0	300,000	6,600,000
	City Coordinator (Kerinci - Jambi)	7.0	300,000	2,100,000
		1.0	300,000	300,000
6	City Coordinator - (5) (Batang Hari - Jambi)	14.5	300,000	4,350,000
7	City Coordinator Pekanbaru	7.0	300,000	2,100,000
	City Coordinator Pekanbaru	3.0	300,000	900,000
	City Coordinator Pekanbaru	1.0	300,000	300,000
	City Coordinator Pekanbaru	2.0	300,000	600,000
	City Coordinator Pekanbaru	2.0	300,000	600,000
	City Coordinator Pekanbaru	1.0	300,000	300,000
	City Coordinator Pekanbaru	1.0	300,000	300,000
	City Coordinator Pekanbaru	1.0	300,000	300,000
		1.0	300,000	300,000
8	City Coordinator Kab Dumai	7.0	300,000	2,100,000
	City Coordinator Kab Dumai	3.0	300,000	900,000
	City Coordinator Kab Dumai	1.0	300,000	300,000
	City Coordinator Kab Dumai	2.0	300,000	600,000
	City Coordinator Kab Dumai	2.0	300,000	600,000
	City Coordinator Kab Dumai	1.0	300,000	300,000
	City Coordinator Kab Dumai	1.0	300,000	300,000
	City Coordinator Kab Dumai	1.0	300,000	300,000
		1.0	300,000	300,000
9	City Coordinator Kab Karimun	7.0	300,000	2,100,000
	City Coordinator Kab Karimun	3.0	300,000	900,000
	City Coordinator Kab Karimun	1.0	300,000	300,000
	City Coordinator Kab Karimun	2.0	300,000	600,000
	City Coordinator Kab Karimun	2.0	300,000	600,000
	City Coordinator Kab Karimun	1.0	300,000	300,000
	City Coordinator Kab Karimun	1.0	300,000	300,000
	City Coordinator Kab Karimun	1.0	300,000	300,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
		1.0	300,000	300,000
10	City Coordinator Kab Batam	7.0	300,000	2,100,000
	City Coordinator Kab Batam	3.0	300,000	900,000
	City Coordinator Kab Batam	1.0	300,000	300,000
	City Coordinator Kab Batam	2.0	300,000	600,000
	City Coordinator Kab Batam	2.0	300,000	600,000
	City Coordinator Kab Batam	1.0	300,000	300,000
	City Coordinator Kab Batam	1.0	300,000	300,000
	City Coordinator Kab Batam	1.0	300,000	300,000
11	Monitoring and Evaluation Specialist	25.0	300,000	7,500,000
	Monitoring and Evaluation Specialist	7.0	300,000	2,100,000
	Monitoring and Evaluation Specialist	3.0	300,000	900,000
	Monitoring and Evaluation Specialist	1.0	300,000	300,000
	Monitoring and Evaluation Specialist	2.0	300,000	600,000
	Monitoring and Evaluation Specialist	2.0	300,000	600,000
	Monitoring and Evaluation Specialist	1.0	300,000	300,000
	Monitoring and Evaluation Specialist	1.0	300,000	300,000
	Monitoring and Evaluation Specialist	1.0	300,000	300,000
	Monitoring and Evaluation Specialist	1.0	300,000	300,000
12	Micro Finance Specialist	19.0	300,000	5,700,000
	Micro Finance Specialist	7.0	300,000	2,100,000
	Micro Finance Specialist	3.0	300,000	900,000
	Micro Finance Specialist	1.0	300,000	300,000
	Micro Finance Specialist	2.0	300,000	600,000
	Micro Finance Specialist	2.0	300,000	600,000
	Micro Finance Specialist	1.0	300,000	300,000
	Micro Finance Specialist	1.0	300,000	300,000
	Micro Finance Specialist	1.0	300,000	300,000
	Micro Finance Specialist	1.0	300,000	300,000
13	Community Infrastructure Specialist	19.0	300,000	5,700,000
	Community Infrastructure Specialist	7.0	300,000	2,100,000
	Community Infrastructure Specialist	3.0	300,000	900,000
	Community Infrastructure Specialist	1.0	300,000	300,000
	Community Infrastructure Specialist	2.0	300,000	600,000
	Community Infrastructure Specialist	2.0	300,000	600,000
	Community Infrastructure Specialist	1.0	300,000	300,000
	Community Infrastructure Specialist	1.0	300,000	300,000
	Community Infrastructure Specialist	1.0	300,000	300,000
	Community Infrastructure Specialist	1.0	300,000	300,000
14	Training Specialist	25.0	300,000	7,500,000
	Training Specialist	7.0	300,000	2,100,000
	Training Specialist	3.0	300,000	900,000
	Training Specialist	1.0	300,000	300,000
	Training Specialist	2.0	300,000	600,000
	Training Specialist	2.0	300,000	600,000
	Training Specialist	1.0	300,000	300,000
	Training Specialist	1.0	300,000	300,000
	Training Specialist	1.0	300,000	300,000
	Training Specialist	1.0	300,000	300,000
15	Socialization Specialist	25.0	300,000	7,500,000
	Socialization Specialist	7.0	300,000	2,100,000
	Socialization Specialist	3.0	300,000	900,000
	Socialization Specialist	1.0	300,000	300,000
	Socialization Specialist	2.0	300,000	600,000
	Socialization Specialist	2.0	300,000	600,000
	Socialization Specialist	1.0	300,000	300,000
	Socialization Specialist	1.0	300,000	300,000
	Socialization Specialist	1.0	300,000	300,000
	Socialization Specialist	1.0	300,000	300,000
16	Public Policy Specialist	14.5	300,000	4,350,000
	Public Policy Specialist	7.0	300,000	2,100,000
	Public Policy Specialist	3.0	300,000	900,000
	Public Policy Specialist	2.0	300,000	600,000
17	Asmandat Senior	14.5	300,000	4,350,000
	Asmandat Senior	7.0	300,000	2,100,000
	Asmandat Senior	3.0	300,000	900,000
	Asmandat Senior	1.0	300,000	300,000
	Asmandat Senior	2.0	300,000	600,000
	Asmandat Senior	2.0	300,000	600,000
	Asmandat Senior	1.0	300,000	300,000
	Asmandat Senior	1.0	300,000	300,000
	Asmandat Senior	1.0	300,000	300,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
II.3.2	Monitoring, Supervision, Coordination by City Coordinator I (Region I Prov. Jambi)	-	-	-
	(Jambi, Muaro Jambi, Tjg Jab. Brt & Tjg Jab. Tmr)	-	-	-
a.	To Kelurahan in Region I	-	-	-
	- Inland Travel (to Jambi)	9.0	50,000	450,000
	- Inland Travel (to Jambi) (9 tm x 1 tf)	-	-	-
	- Inland Travel (to Jambi) (8 tm x 4 person)	8.0	50,000	400,000
	- Inland Travel (to Jambi) (8 tm x 2 person)	12.0	50,000	600,000
b.	To Muaro Jambi	-	-	-
	- Transport	24.0	100,000	2,400,000
	- Transport (8 tm x 4 person)	4.0	100,000	400,000
	- Perdiem Allowance	72.0	160,000	11,520,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	8.0	160,000	1,280,000
c.	To Batanghari	-	-	-
	- Transport	24.0	100,000	2,400,000
	- Transport (8 tm x 4 person)	4.0	100,000	400,000
	- Perdiem Allowance	72.0	160,000	11,520,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	8.0	160,000	1,280,000
d.	To Tanjung Jabung Barat	-	-	-
	- Transport	24.0	100,000	2,400,000
	- Transport (8 tm x 4 person)	4.0	100,000	400,000
	- Perdiem Allowance	72.0	160,000	11,520,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	8.0	160,000	1,280,000
e.	To Tanjung Jabung Timur	-	-	-
	- Transport	24.0	100,000	2,400,000
	- Transport (8 tm x 4 person)	4.0	100,000	400,000
	- Perdiem Allowance	72.0	160,000	11,520,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	8.0	160,000	1,280,000
f.	Meeting with RM NMC (at Palembang)	-	-	-
	- Transport	-	-	-
	- Transport Jambi - Jakarta - Medan *(RM NMC Pindah ke Medan)	2.0	3,099,000	6,198,000
	- Perdiem Allowance	8.0	220,000	1,760,000
	- Perdiem Allowance (3 hari x 6 tm x 2 person)	-	-	-
		-	-	-
g.	Meeting with NMC etc. Jakarta	-	-	-
	- Transport Jambi - Jakarta (PP)	1.4	1,550,000	2,130,000
	- Transport Jambi - Jakarta (PP) (6 tm x 3 person)	-	-	-
	- Perdiem Allowance	12.0	220,000	2,640,000
	- Perdiem Allowance (4 hari x 6 tm x 3 person)	-	-	-
		-	-	-
h.	Meeting with NMC etc. Jakarta PNP	-	-	-
	- Transport Jambi - Jakarta (PP) (8 tm x 1 person)	2.0	1,550,000	840,000
	- Perdiem Allowance (8 tm x 1 person x 4 hari)	8.0	220,000	1,760,000
		-	-	-
i.	Monitoring To Field Kelurahan	-	-	-
	- Transport (8 tm x 4 Person)	8.0	100,000	800,000
	- Perdiem Allowance (8 tm x 4 Person x 2 hari)	16.0	160,000	2,560,000
		-	-	-
j.	Transport Faskel to SNVT Jambi (Individual Contract)	-	-	-
	- Muaro jambi - Jambi (6 Person)	6.0	50,000	300,000
	- Tanjung Jabung Barat - Jambi (6 Person)	6.0	150,000	900,000
	- Tanjung Jabung Timur - Jambi (7 Person)	7.0	150,000	1,050,000
	Sub Total II.3.2			84,788,000
II.3.3	Monitoring, Supervision, Coordination by City Coordinator II (Region II Prop. Jambi)			
	(Marangin, Sarolangon, Batanghari)			
	(Marangin, Kerinci)	-	-	-
a.	To Kelurahan in Region II	-	-	-
	- Transport	-	-	-
	- Perdiem Allowance	-	-	-
	- Inland Travel (to Marangin) (9 tm x 3 tf)	27.0	50,000	1,350,000
	- Inland Travel (to Marangin) (8 tm x 4 person)	4.0	50,000	200,000
	- Inland Travel (to Kerinci) (8 tm x 2 person)	16.0	50,000	800,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
b.	To Sarolangon	-	-	-
	- Transport	24.0	100,000	2,400,000
	- Transport (8 tm x 4 person)	4.0	100,000	400,000
	- Perdiem Allowance	72.0	160,000	11,520,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	8.0	160,000	1,280,000
c.	To Kerinci	-	-	-
	- Transport	24.0	100,000	2,400,000
	- Transport (8 tm x 4 person)	4.0	100,000	400,000
	- Perdiem Allowance	72.0	160,000	11,520,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	8.0	160,000	1,280,000
d.	To Bungo	-	-	-
	- Transport	24.0	100,000	2,400,000
	- Transport (8 tm x 4 person)	4.0	100,000	400,000
	- Perdiem Allowance	72.0	160,000	11,520,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	8.0	160,000	1,280,000
e.	Meeting with Central Office (at Jambi)	-	-	-
	- Transport (9 tm x 3 person)	18.0	100,000	1,800,000
	- Perdiem Allowance (3 hari x 9 tm x 3 person)	32.0	220,000	7,120,000
	- Transport (8 tm x 2 person)	2.0	100,000	200,000
	- Perdiem Allowance (2 hari x 8 tm x 2 person)	-	160,000	-
f.	Meeting with RM NMC (at Medan)	-	-	-
	- Transport Jambi - Jakarta - Medan (6 tm x 2 person)	2.0	3,099,000	6,198,000
	- Perdiem Allowance (3 hari x 6 tm x 2 person)	8.0	220,000	1,760,000
	(RM NMC ke Medan)	-	-	-
g.	Meeting with NMC etc. Jakarta	-	-	-
	- Transport Jambi - Jakarta (PP) (6 tm x 3 person)	3.0	1,550,000	3,865,000
	- Perdiem Allowance (4 hari x 6 tm x 3 person)	12.0	220,000	2,640,000
h.	Meeting with NMC etc. Jakarta PNP	-	-	-
	- Transport Jambi - Jakarta (PP) (8 tm x 1 person)	-	-	-
	- Perdiem Allowance (8 tm x 1 person x 4 hari)	5.0	220,000	1,100,000
i.	Meeting with OC etc. Jambi PNP	-	-	-
	- Transport Merangin - Jambi (PP) (8 tm x 2 person)	1.0	100,000	100,000
	- Perdiem Allowance (8 tm x 2 person x 2 hari)	4.0	160,000	640,000
j.	Monitoring To Field	-	-	-
	- Transport (8 tm x 4 person)	8.0	100,000	800,000
	- Perdiem Allowance (8 tm x 4 person x 2 hari)	16.0	160,000	2,560,000
k.	Meeting with SNVT (in Jambi)	-	-	-
	- Transport Merangin - Jambi (PP) (8 tm x 1 pers)	2.0	100,000	200,000
	- Perdiem Allowance (8 tm x 1 pers x 2 day)	4.0	160,000	640,000
l.	Transport Faskel to SNVT Jambi (Individual Contract)	-	-	-
	- Merangin - Jambi (10 Person)	10.0	100,000	1,000,000
	- Kerinci - Jambi (18 Person)	18.0	400,000	7,200,000
m.	Transport Faskel to SNVT Jambi (Individual Contract)	-	-	-
	- Kerinci - Jambi (19 Person)	19.0	400,000	7,600,000
	Sub Total II.3.3			94,573,000
II.3.4.	Monitoring, Supervision, Coordination by City Coordinator III (Region III Prov. Riau)			
	(Indragiri Hilir, Bengkalis, Siak & Palalawan)	-	-	-
	City Coordinator Pekanbaru	-	-	-
	(Kota Pekanbaru, Kuansing)	-	-	-
a.	To Kelurahan in Region III	-	-	-
	- Inland Travel (to Siak) (3 x 9 tm x 1 tf)	27.0	50,000	1,350,000
	- Inland Travel (to Palalawan) (4 x 8 tm x 2 day)	4.0	50,000	200,000
b.	To Indragiri Hilir	-	-	-
	- Transport	24.0	125,000	3,000,000
	- Transport (8 tm x 4 person)	4.0	125,000	500,000
	- Perdiem Allowance	72.0	160,000	11,520,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	8.0	160,000	1,280,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
II.3.5	Monitoring, Supervision, Coordination by City Coordinator IV (Region IV Prov. Kepri)			
	(Tanjung Pinang, Karimun),	-	-	-
	City Coordinator Tanjung Karimun	-	-	-
a.	To Kelurahan in Region IV	-	-	-
	- Inland Travel (to Tanjung Pinang) (3 x 9 tm x 1 tf)	27.0	50,000	1,350,000
	- Inland Travel (to Tanjung Pinang) (4 x 8 tm x 1 tf)	12.0	50,000	600,000
b.	To Karimun	-	-	-
	- Transport	24.0	150,000	3,600,000
	- Transport (8 tm x 4 person)	4.0	150,000	600,000
	- Perdiem Allowance	72.0	160,000	11,520,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	8.0	160,000	1,280,000
c.	Meeting with Central Office (at Jambi)	-	-	-
	- Transport	14.6	800,000	11,675,000
	- Transport (8 tm x 4 person)	2.0	800,000	1,600,000
	- Perdiem Allowance	53.0	220,000	11,660,000
	- Perdiem Allowance (2 hari x 8 tm x 4 person)	-	220,000	-
d.	Meeting with RM NMC (at Palembang)	-	-	-
	- Transport	-	-	-
	- Transport Tanjung Pinang (Batam) - Pekanbaru - Medan (4 tm x 2 person)	2.7	1,800,000	4,900,000
	- Perdiem Allowance	10.0	220,000	2,200,000
	- Perdiem Allowance (3 hari x 6 tm x 2 person)	-	-	-
	(RM NMC ke Medan)	-	-	-
	-	-	-	-
e.	Meeting with NMC etc. Jakarta	-	-	-
	- Transport Jambi - Jakarta (PP)	3.0	1,550,000	3,280,000
	- Transport Jambi - Jakarta (PP) (6 tm x 3 person)	-	-	-
	- Perdiem Allowance	12.0	220,000	2,640,000
	- Perdiem Allowance (4 hari x 6 tm x 3 person)	-	-	-
f.	Meeting with NMC etc. Jakarta PNPM	-	-	-
	- Transport Tanjung Pinang - Jakarta (PP) (2 tm x 1 person)	-	1,550,000	-
	- Perdiem Allowance (2 tm x 1 person x 4 hari)	8.0	220,000	1,760,000
	-	-	-	-
g.	Meeting with OC etc. Jambi PNPM	-	-	-
	- Transport Tanjung Pinang - Jambi (PP)/Tj Karimun (2 tm x 2 person)	1.0	1,550,000	1,550,000
	- Perdiem Allowance (2 tm x 2 person x 2 hari)	2.0	220,000	440,000
	-	-	-	-
h.	Monitoring To Field Kelurahan	-	-	-
	- Transport (2 tm x 4 person)	8.0	150,000	1,200,000
	- Perdiem Allowance (2 tm x 4 person x 2 hari)	16.0	160,000	2,560,000
	-	-	-	-
i.	Transport Faskel to SNVT Tanjung Pinang (Individual Contract)	-	-	-
	- Karimun - Tanjung Pinang (6 Person)	6.0	500,000	3,000,000
	-	-	-	-
j.	Meeting with SNVT dan Pemda (in Tj Pinang)	-	-	-
	- Transport (8 tm x 2 person)	16.0	300,000	4,800,000
	- Perdiem Allowance (8 tm x 2 person x 2 hari)	32.0	220,000	7,040,000
	-	-	-	-
k.	Transport Faskel to SNVT Tanjung Pinang (Individual Contract)	-	-	-
	- Karimun - Tanjung Pinang (15 Person)	15.0	400,000	6,000,000
	- Batam - Tanjung Pinang (10 Person)	10.0	400,000	4,000,000
	-	-	-	-
	Sub Total II.3.5			89,255,000
II.3.6	Monitoring, Supervision, Coordination by City Coordinator V (Region V Prop. Jambi)			
	(Batanghari, Sarolangon & Bungo)			
	Kota Dumai	-	-	-
a.	Meeting with NMC etc. Jakarta PNPM	-	-	-
	- Transport Batang Hari - Jakarta (PP) (2 tm x 1 person)	0.8	1,550,000	1,260,000
	- Perdiem Allowance (2 tm x 1 person x 4 hari)	5.0	220,000	1,100,000
	-	-	-	-
b.	Meeting with OC etc. Jambi PNPM	-	-	-
	- Transport Tanjung Pinang - Jambi (PP) (2 tm x 2 person)	-	-	-
	- Transport Batanghari - Jambi (PP)	2.0	100,000	200,000
	- Perdiem Allowance (2 tm x 2 person x 2 hari)	2.0	220,000	440,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	4 Pelawan, Indragiri Hilir, Siak, Bengkalis	-	-	-
	Lumpsum (1 trip x 1 pers x 3 day)	3.0	50,000	150,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	400,000	400,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 3 day)	3.0	160,000	480,000
	Accommodation for Travelling Time (At Cost) (1 trip x 1 pers)	1.0	160,000	160,000
	Indragiri Hilir (PNPM 2008)	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	500,000	1,000,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	160,000	640,000
		-	-	-
	5 Tj Pinang, Karimun	-	-	-
	Lumpsum (1 trip x 1 pers x 2 day)	2.0	50,000	100,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	1,550,000	1,550,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 2 day)	2.0	160,000	320,000
	Accommodation for Travelling Time (At Cost) (1 trip x 1 pers)	1.0	160,000	160,000
		-	-	-
B	UJI PETIK TA MK & INFRA KMW	-	-	-
	EXISTING LOCATION	-	-	-
	1 Jambi, Muaro Jambi, Tj Jb Timur, Tj Jab Barat	-	-	-
	Lumpsum (3 trip x 2 pers x 3 day)	18.0	50,000	900,000
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 3 day)	18.0	160,000	2,880,000
	Accommodation for Travelling Time (At Cost)	-	-	-
	Kota Jambi	-	-	-
	Lumpsum (4 trip x 2 pers x 1 day)	8.0	50,000	400,000
		-	-	-
	2 Merangin, Kerinci	-	-	-
	Lumpsum (3 trip x 2 pers x 3 day)	18.0	50,000	900,000
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 3 day)	18.0	160,000	2,880,000
	Accommodation for Travelling Time (At Cost)	-	160,000	-
	Kerinci (PNPM 2008)	-	-	-
	Lumpsum (4 trip x 2 pers x 2 day)	8.0	50,000	400,000
	Transport (At Cost) (4 trip x 2 pers)	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (4 trip x 2 pers x 2 day)	8.0	160,000	1,280,000
		-	-	-
	3 Batanghari, Sarolangun, Muaro Bungo	-	-	-
	Lumpsum (3 trip x 2 pers x 3 day)	18.0	50,000	900,000
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 3 day)	18.0	160,000	2,880,000
	4 Pelawan, Indragiri Hilir, Siak, Bengkalis	-	-	-
	Lumpsum (3 trip x 2 pers x 3 day)	18.0	50,000	900,000
	Transport (At Cost) (3 trip x 2 pers)	6.0	400,000	2,400,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 3 day)	18.0	160,000	2,880,000
	Accommodation for Travelling Time (At Cost) (3 trip x 2 pers)	6.0	160,000	960,000
	Indragiri Hilir (PNPM 2008)	-	-	-
	Lumpsum (1 trip x 1 pers x 2 day)	8.0	50,000	400,000
	Transport (At Cost) (1 trip x 1 pers)	4.0	500,000	2,000,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
		-	-	-
	5 Tj Pinang, Karimun	-	-	-
	Lumpsum (2 trip x 2 pers x 2 day)	8.0	50,000	400,000
	Transport (At Cost) (2 trip x 2 pers)	4.0	1,550,000	6,200,000
	Accommodation for Random Checking (At Cost) (2 trip x 2 pers x 2 day)	8.0	160,000	1,280,000
	Accommodation for Travelling Time (At Cost) (2 trip x 2 pers)	4.0	160,000	640,000
	TJ Pinang, Karimun (PNPM 2008)	-	-	-
	Lumpsum (2 trip x 2 pers x 4 day)	16.0	50,000	800,000
	Transport (At Cost) (2 trip x 2 pers)	4.0	2,300,000	9,200,000
	Accommodation for Random Checking (At Cost) (2 trip x 2 pers x 4 day)	16.0	160,000	2,560,000
		-	-	-
		-	-	-
C	UJI PETIK TIM KOORKOT	-	-	-
	By Korkot & Askot CD	-	-	-
	EXISTING LOCATION	-	-	-
	1 Jambi	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	(PNPM 2008)	-	-	-
	Lumpsum (6 trip x 1 pers x 1 day)	6.0	50,000	300,000
	2 Muaro Jambi	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	3 Tj Jb Timur	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	4 Tj Jab Barat	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	5 Merangin (7 trip x 1 pers x 2 day)	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	6 Kerinci -	-	-	-
	Lumpsum (10 trip x 1 pers x 2 day)	20.0	50,000	1,000,000
	(PNPM 2008) -	-	-	-
	Lumpsum (5 trip x 1 pers x 2 day)	10.0	50,000	500,000
	7 Batanghari -	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	8 Sarolangun -	-	-	-
	Lumpsum (10 trip x 1 pers x 2 day)	20.0	50,000	1,000,000
	9 Buaro Bungo -	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	10 Pelalawan -	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	11 Indragiri Hilir -	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	(PNPM 2008) -	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	12 Siak -	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	13 Bengkalis -	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	14 Tj Pinang -	-	-	-
	Lumpsum (6 trip x 1 pers x 2 day)	12.0	50,000	600,000
	(PNPM 2008) -	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	8.0	50,000	400,000
	15 Karimun -	-	-	-
	Lumpsum (7 trip x 1 pers x 2 day)	14.0	50,000	700,000
	(PNPM 2008) -	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	8.0	50,000	400,000
	-	-	-	-
D	UJI PETIK Ass. MK & INFRA Korkot	-	-	-
	EXISTING LOCATION	-	-	-
	1 Jambi, Muaro Jambi, Tj Jb Timur, Tj Jab Barat	-	-	-
	Lumpsum (12 trip x 1 pers x 4 day)	48.0	160,000	7,680,000
	Transport (At Cost) (12 trip x 1 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (12 trip x 1 pers x 4 day)	48.0	160,000	7,680,000
	Accommodation for Travelling Time (At Cost)	-	-	-
	(PNPM 2008) -	-	-	-
	Lumpsum (20 trip x 2 pers x 1 day)	40.0	50,000	2,000,000
	2 Merangin, Kerinci	-	-	-
	Lumpsum (12 trip x 1 pers x 4 day)	48.0	50,000	2,400,000
	Transport (At Cost) (12 trip x 1 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (12 trip x 1 pers x 4 day)	48.0	160,000	7,680,000
	Accommodation for Travelling Time (At Cost)	-	-	-
	(PNPM 2008) -	-	-	-
	Lumpsum (19 trip x 2 pers x 2 day)	76.0	50,000	3,800,000
	3 Batanghari, Sarolangun, Muaro Bungo	-	-	-
	Lumpsum (8 trip x 1 pers x 4 day)	32.0	50,000	1,600,000
	Transport (At Cost) (8 trip x 1 pers)	8.0	150,000	1,200,000
	Accommodation for Random Checking (At Cost) (8 trip x 1 pers x 4 day)	32.0	160,000	5,120,000
	Accommodation for Travelling Time (At Cost)	-	-	-
	4 Pelalawan, Indragiri Hilir, Siak, Bengkalis	-	-	-
	Lumpsum (8 trip x 1 pers x 4 day)	32.0	50,000	1,600,000
	Transport (At Cost) (8 trip x 1 pers)	8.0	150,000	1,200,000
	Accommodation for Random Checking (At Cost) (8 trip x 1 pers x 4 day)	32.0	160,000	5,120,000
	Accommodation for Travelling Time (At Cost) (8 trip x 1 pers)	8.0	160,000	1,280,000
	Indragiri Hilir (PNPM 2008)	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	24.0	50,000	1,200,000
	5 Tj Pinang, Karimun	-	-	-
	Lumpsum (8 trip x 1 pers x 4 day)	32.0	50,000	1,600,000
	Transport (At Cost) (8 trip x 1 pers)	8.0	150,000	1,200,000
	Transport (Speedboat Rivers)(At Cost) (8 trip x 1 pers)	8.0	150,000	1,200,000
	Accommodation for Random Checking (At Cost) (8 trip x 1 pers x 4 day)	32.0	160,000	5,120,000
	Accommodation for Travelling Time (At Cost) (8 trip x 1 pers)	8.0	160,000	1,280,000
	(PNPM 2008)	-	-	-
	Lumpsum (15 trip x 2 pers x 2 day)	60.0	50,000	3,000,000
	-	-	-	-
	PNPM 2008 (EXTENTION 2009)	-	-	-

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
A	UJI PETIK OLEH KMW	-	-	-
	EXISTING LOCATION	-	-	-
	1 Kota Jambi	-	-	-
	Lumpsum (2 trip x 1 pers x 1 day)	2.0	50,000	100,000
	2 Kerinci (PNPM 2008)	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	160,000	960,000
		-	-	-
	3 Indragiri Hilir (PNPM 2008)	-	-	-
	Lumpsum (1 trip x 1 pers x 3 day)	3.0	50,000	150,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	500,000	500,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 3 day)	3.0	160,000	480,000
		-	-	-
	4 Tj Pinang, Karimun	-	-	-
	Lumpsum (1 trip x 1 pers x 3 day)	3.0	50,000	150,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	2,300,000	2,300,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 3 day)	3.0	160,000	480,000
		-	-	-
B	UJI PETIK TA MK & INFRA KMW	-	-	-
	EXISTING LOCATION	-	-	-
	1 Kota Jambi	-	-	-
	Lumpsum (2 trip x 2 pers x 1 day)	4.0	50,000	200,000
		-	-	-
	2 Kab Kerinci	-	-	-
	Lumpsum (2 trip x 2 pers x 3 day)	12.0	50,000	600,000
	Transport (At Cost) (2 trip x 2 pers)	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (2 trip x 2 pers x 3 day)	12.0	160,000	1,920,000
		-	-	-
	3 Indragiri Hilir	-	-	-
	Lumpsum (1 trip x 2 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (1 trip x 2 pers)	2.0	500,000	1,000,000
	Accommodation for Random Checking (At Cost) (1 trip x 2 pers x 2 day)	4.0	160,000	640,000
		-	-	-
	4 Tj Pinang, Karimun	-	-	-
	Lumpsum (1 trip x 2 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (1 trip x 2 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (1 trip x 2 pers x 3 day)	6.0	160,000	960,000
		-	-	-
C	UJI PETIK TIM KOORKOT	-	-	-
	By Korkot & Askot CD	-	-	-
	EXISTING LOCATION	-	-	-
	1 Kota Jambi	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	3.0	50,000	150,000
	2 Kab Kerinci	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	3.0	50,000	150,000
	3 Kab Indragiri Hilir	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	3.0	50,000	150,000
	4 Kab Tj Pinang	-	-	-
	Lumpsum (2 trip x 1 pers x 1 day)	2.0	50,000	100,000
	5 Kab Karimun	-	-	-
	Lumpsum (2 trip x 1 pers x 1 day)	2.0	50,000	100,000
		-	-	-
D	UJI PETIK Ass. MK & INFRA Korkot	-	-	-
	EXISTING LOCATION	-	-	-
	1 Kota Jambi	-	-	-
	Lumpsum (8 trip x 2 pers x 1 day)	16.0	50,000	800,000
	2 Kab Kerinci	-	-	-
	Lumpsum (3 trip x 2 pers x 1 day)	6.0	50,000	300,000
	3 Kab Indragiri Hilir	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	24.0	50,000	1,200,000
	Transport (At Cost) (6 trip x 2 pers)	12.0	500,000	6,000,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
	4 Kab Karimun	-	-	-
	Lumpsum (7 trip x 2 pers x 1 day)	14.0	50,000	700,000
	5 Kota Tj Pinang	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	16.0	50,000	800,000
	Transport (At Cost) (6 trip x 2 pers)	8.0	2,300,000	16,325,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	16.0	160,000	2,560,000
		-	-	-
	Sub Total II.3.7			185,455,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
II.3.8	COORDINATION			
A	COORDINATION FOR CITY KOORDINATOR & CD COORDINATOR ASS TO OC(KMW)			
	2 Muaro Jambi			
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 1 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	Accommodation for Travelling Time (At Cost) (6 trip x 1 pers)	-	-	-
	3 Tanjung Jabung Barat			
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 1 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	Accommodation for Travelling Time (At Cost)	-	-	-
	4 Tanjung Jabung Timur			
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 1 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	Accommodation for Travelling Time (At Cost)	-	-	-
	5 Merangin			
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 1 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	Accommodation for Travelling Time (At Cost)	-	-	-
	6 Kerinci			
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 1 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	Accommodation for Travelling Time (At Cost)	-	-	-
	7 Batanghari			
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 1 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	Accommodation for Travelling Time (At Cost) (6 trip x 1 pers)	-	-	-
	8 Sarolangun			
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 1 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	Accommodation for Travelling Time (At Cost) (6 trip x 1 pers)	-	-	-
	9 Muaro Bungo			
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 1 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	Accommodation for Travelling Time (At Cost) (6 trip x 1 pers)	6.0	160,000	960,000
	10 Pelawan			
	Lumpsum (6 trip x 1 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 1 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	11 Indragirihilir			
	Transport (At Cost) (6 trip x 1 pers)	6.0	400,000	2,400,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	12 Siak			
	Transport (At Cost) (6 trip x 1 pers)	6.0	400,000	2,400,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	13 Bengkalis			
	Transport (At Cost) (6 trip x 1 pers)	6.0	400,000	2,400,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	14 Tj Pinang, Karimun			
	Transport (At Cost) (6 trip x 1 pers)	6.0	1,550,000	9,300,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	15 Karimun			
	Transport (At Cost) (6 trip x 1 pers)	6.0	1,550,000	9,300,000
	Accommodation for Random Checking (At Cost) (6 trip x 1 pers x 2 day)	12.0	160,000	1,920,000
	16 Pekanbaru			
	Transport (At Cost) (3 trip x 1 pers)	3.0	400,000	1,200,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 2 day)	6.0	160,000	960,000
		-	-	-

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	PNPM 2008 (EXTENTION 2009)	-	-	-
	1 Kerinci	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	220,000	880,000
		-	-	-
	2 Pekanbaru	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	400,000	800,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	220,000	880,000
		-	-	-
	3 Inhil	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	500,000	1,000,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	220,000	880,000
		-	-	-
	4 Dumai	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
		-	-	-
	5 Kuansing	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	220,000	880,000
		-	-	-
	6 Batam	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
		-	-	-
	7 Tanjung Pinang	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
		-	-	-
	8 Balai Karimun	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
		-	-	-
	B Koordinasi KMW ke Koorkot & Askot CD	-	-	-
	2 Muaro Jambi	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
		-	-	-
	3 Tanjung Jabung Barat	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
		-	-	-
	4 Tanjung Jabung Timur	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
		-	-	-
	5 Merangin, Kerinci	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
		-	-	-
	6 Kerinci	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
		-	-	-
	7 Batanghari	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
		-	-	-
	8 Sarolangun	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
	Accommodation for Travelling Time (At Cost) (6 trip x 2 pers)	-	-	-

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
9	Muaro Bungo	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	100,000	1,200,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
10	Pelalawan	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	400,000	4,800,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
11	Indragirihilir	-	-	-
	Lumpsum (6 trip x 2 pers x 2 day)	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	400,000	4,800,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
12	Siak	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	400,000	4,800,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
13	Bengkalis	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	400,000	4,800,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
14	Tj Pinang, Karimun	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	1,550,000	18,600,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
15	Karimun	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	1,550,000	18,600,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
16	Pekanbaru	-	-	-
	Transport (At Cost) (3 trip x 1 pers)	3.0	400,000	1,200,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 2 day)	6.0	160,000	960,000
		-	-	-
	PNPM 2008 (EXTENTION 2009)	-	-	-
1	Kerinci	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	220,000	880,000
		-	-	-
2	Pekanbaru	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	400,000	800,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	220,000	880,000
		-	-	-
3	Inhil	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	500,000	1,000,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	220,000	880,000
		-	-	-
4	Dumai	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	6.0	220,000	1,320,000
		-	-	-
5	Kuansing	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	600,000	1,200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	220,000	880,000
		-	-	-
6	Batam	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
		-	-	-
7	Tanjung Pinang	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
		-	-	-
8	Balai Karimun	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
		-	-	-
		-	-	-

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
C	Koordinasi Tim Koorkot ke Kota /Askot CD	-	-	-
	Jambi, Muaro Jambi, Tj Jb Timur, Tj Jab Barat	-	-	-
	1 Muaro Jambi	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	2 Tanjung Jabung Barat	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	3 Tanjung Jabung Timur	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	4 Merangin	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	5 Kerinci	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	Batanghari, Sarolangun, Muaro Bungo	-	-	-
	1 Sarolangun	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	2 Muaro Bungo	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	Pelalawan, Indragiri Hilir, Siak, Bengkalis, Kuansing	-	-	-
	1 Indragirihilir	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	125,000	750,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	2 Siak	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	125,000	750,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	3 Bengkalis	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	125,000	750,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	4 Kuansing	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	250,000	3,000,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	220,000	5,280,000
	Tj Pinang, Karimun	-	-	-
	1 Karimun	-	-	-
	Lumpsum (3 trip x 2 pers x 2 day)	-	-	-
	Transport (At Cost) (3 trip x 2 pers)	6.0	150,000	900,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 2 day)	12.0	160,000	1,920,000
	2 To Tj Pinang	-	-	-
	- Transport (3 tm x 2 person)	6.0	300,000	1,800,000
	- Perdiem Allowance (3 tm x 2 person x 2 day)	12.0	220,000	2,640,000
	PNPM 2008 (EXTENTION 2009)	-	-	-
	1 Pekanbaru to Inhil	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 1 pers)	3.0	400,000	1,200,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 2 day)	6.0	160,000	960,000
	2 Dumai to Kuansing	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 1 pers)	3.0	600,000	1,800,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 2 day)	6.0	160,000	960,000
	3 Batam to Tanjung Pinang	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 1 pers)	3.0	100,000	300,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 2 day)	6.0	160,000	960,000
	D Coordination for OC/ KMW To SNVT	-	-	-
	1 To SNVT Riau Provence	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	400,000	4,800,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	400,000	800,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	160,000	640,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	PNPM 2008 (EXTENTION 2009)	-	-	-
	Transport (At Cost) (3 trip x 1 pers)	3.0	400,000	1,200,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 2 day)	6.0	160,000	960,000
		-	-	-
	2 To SNVT Kep Riau Provence	-	-	-
	Transport (At Cost) (6 trip x 2 pers)	12.0	1,550,000	18,600,000
	Accommodation for Random Checking (At Cost) (6 trip x 2 pers x 2 day)	24.0	160,000	3,840,000
		-	-	-
	Transport (At Cost) (2 trip x 1 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	160,000	640,000
		-	-	-
	PNPM 2008 (EXTENTION 2009)	-	-	-
	Transport (At Cost) (3 trip x 1 pers)	3.0	2,300,000	6,900,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 2 day)	6.0	160,000	960,000
		-	-	-
D	Coordination for City Coordinator To SNVT	-	-	-
	1 To SNVT Riau Provence (Pekanbaru)	-	-	-
	Transport (At Cost) (13 trip x 2 pers)	26.0	125,000	3,250,000
	Accommodation for Random Checking (At Cost) (13 trip x 2 pers x 3 day)	78.0	220,000	17,160,000
		-	-	-
	Transport (At Cost) (2 trip x 1 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	160,000	640,000
		-	-	-
	PNPM 2008 (EXTENTION 2009)	-	-	-
	1 Kab Kerinci - Jambi	-	-	-
	Transport (At Cost) (2 trip x 1 pers)	2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	160,000	960,000
		-	-	-
	2 Dumai - Pekanbaru	-	-	-
	Transport (At Cost) (2 trip x 1 pers)	2.0	250,000	500,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	160,000	960,000
		-	-	-
	3 Batam - Tanjung Pinang	-	-	-
	Transport (At Cost) (2 trip x 1 pers)	2.0	100,000	200,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	160,000	960,000
		-	-	-
	4 Karimun - Tanjung Pinang	-	-	-
	Transport (At Cost) (2 trip x 1 pers)	2.0	200,000	400,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	160,000	960,000
		-	-	-
	Sub Total II.3.8			367,960,000
II.3.9	UJI PETIK	-	-	-
A	UJI PETIK KMW	-	-	-
	NEW LOCATION	-	-	-
	1 Jambi	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	8.0	50,000	400,000
	PNPM 2008	-	-	-
	Lumpsum (4 trip x 1 pers x 1 day)	4.0	50,000	200,000
		-	-	-
	2 Kerinci	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	8.0	50,000	400,000
	Transport (At Cost) (4 trip x 1 pers)	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
	Accommodation for Travelling Time (At Cost) (4 trip x 1 pers)	4.0	160,000	640,000
	PNPM 2008	-	-	-
	Lumpsum (1 trip x 1 pers x 2 day)	2.0	50,000	100,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 2 day)	2.0	160,000	320,000
	Accommodation for Travelling Time (At Cost) (1 trip x 1 pers)	1.0	160,000	160,000
	PNPM 2008	-	-	-
	3 Pekanbaru, Dumai, Kuasing	-	-	-
	Lumpsum (3 trip x 1 pers x 2 day)	6.0	50,000	300,000
	Transport (At Cost) (3 trip x 1 pers)	3.0	600,000	1,800,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 2 day)	6.0	160,000	960,000
		-	-	-
	4 Batam, Karimun, Tj Pinang	-	-	-
	Lumpsum (2 trip x 1 pers x 2 day)	4.0	50,000	200,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	2,300,000	4,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 2 day)	4.0	220,000	880,000
		-	-	-
B	UJI PETIK TA MIKRO KREDIT & INFRASTRUCTUR KMW	-	-	-
	NEW LOCATION	-	-	-
	1 Jambi	-	-	-
	Lumpsum (3 trip x 2 pers x 3 day)	18.0	50,000	900,000
	PNPM 2008	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	3.0	50,000	150,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
2	Kerinci	-	-	-
	Lumpsum (3 trip x 2 pers x 3 day)	18.0	50,000	900,000
	Transport (At Cost) (3 trip x 2 pers)	6.0	100,000	600,000
	Accommodation for Random Checking (At Cost) (3 trip x 2 pers x 3 day)	18.0	160,000	2,880,000
	Accommodation for Travelling Time (At Cost) (3 trip x 2 pers)	6.0	160,000	960,000
		-	-	-
C	UJI PETIK KOORKOT/AsKot CD	-	-	-
	NEW LOCATION	-	-	-
1	Jambi	-	-	-
	Lumpsum (10 trip x 1 pers x 5 day)	50.0	50,000	2,500,000
	PNPM 2008	-	-	-
	Lumpsum (10 trip x 1 pers x 1 day)	10.0	50,000	500,000
2	Kerinci	-	-	-
	Lumpsum (10 trip x 1 pers x 5 day)	50.0	50,000	2,500,000
	PNPM 2008	-	-	-
	Lumpsum (4 trip x 1 pers x 2 day)	8.0	50,000	400,000
3	Pekanbaru, Dumai, Kuansing	-	-	-
	Lumpsum (14 trip x 1 pers x 2 day)	28.0	50,000	1,400,000
4	Batam, Karimun, Tj Pinang	-	-	-
	Lumpsum (12 trip x 1 pers x 2 day)	24.0	50,000	1,200,000
		-	-	-
D	UJI PETIK Ass. MK & IS Korkot	-	-	-
	NEW LOCATION	-	-	-
1	Jambi	-	-	-
	Lumpsum (4 trip x 1 pers x 6 day)	24.0	50,000	1,200,000
2	Kerinci	-	-	-
	Lumpsum (5 trip x 1 pers x 6 day)	30.0	50,000	1,500,000
	Transport (At Cost) (5 trip x 1 pers)	5.0	100,000	500,000
	Accommodation for Random Checking (At Cost) (5 trip x 1 pers x 6 day)	30.0	160,000	4,800,000
		-	-	-
	PNPM 2008 (EXTENTION 2009)	-	-	-
A	UJI PETIK KMW	-	-	-
	NEW LOCATION	-	-	-
1	Kota Jambi	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	1.0	50,000	50,000
2	Kerinci	-	-	-
	Lumpsum (1 trip x 1 pers x 3 day)	3.0	50,000	150,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	100,000	100,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 3 day)	3.0	160,000	480,000
3	Kota Pekanbaru, Kab Kuansing	-	-	-
	Lumpsum (1 trip x 1 pers x 3 day)	3.0	50,000	150,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	600,000	600,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 3 day)	3.0	160,000	480,000
4	Kab Dumai	-	-	-
	Lumpsum (1 trip x 1 pers x 3 day)	3.0	50,000	150,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	600,000	600,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 3 day)	3.0	160,000	480,000
5	Kota Batam	-	-	-
	Lumpsum (1 trip x 1 pers x 3 day)	3.0	50,000	150,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	2,300,000	2,300,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 3 day)	3.0	220,000	660,000
6	kota Tj Pinang	-	-	-
	Lumpsum (1 trip x 1 pers x 3 day)	3.0	50,000	150,000
	Transport (At Cost) (1 trip x 1 pers)	1.0	2,300,000	2,300,000
	Accommodation for Random Checking (At Cost) (1 trip x 1 pers x 3 day)	3.0	220,000	660,000
		-	-	-
B	UJI PETIK TA MIKRO KREDIT & INFRASTRUCTUR KMW	-	-	-
	NEW LOCATION	-	-	-
1	Jambi	-	-	-
	Lumpsum (2 trip x 2 pers x 1 day)	4.0	50,000	200,000
2	Kota Pekanbaru, Kab Kuansing	-	-	-
	Lumpsum (2 trip x 2 pers x 3 day)	12.0	50,000	600,000
	Transport (At Cost) (2 trip x 2 pers)	4.0	600,000	2,400,000
	Accommodation for Random Checking (At Cost) (2 trip x 2 pers x 3 day)	12.0	160,000	1,920,000
3	Kab Dumai	-	-	-
	Lumpsum (2 trip x 2 pers x 3 day)	12.0	50,000	600,000
	Transport (At Cost) (2 trip x 2 pers)	4.0	600,000	2,400,000
	Accommodation for Random Checking (At Cost) (2 trip x 2 pers x 3 day)	12.0	160,000	1,920,000
4	Kota Batam	-	-	-
	Lumpsum (2 trip x 2 pers x 3 day)	12.0	50,000	600,000
	Transport (At Cost) (2 trip x 2 pers)	6.0	2,300,000	9,600,000
	Accommodation for Random Checking (At Cost) (2 trip x 2 pers x 3 day)	12.0	220,000	2,640,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
5	kota Tj Pinang	-	-	-
	Lumpsum (2 trip x 2 pers x 3 day)	12.0	50,000	600,000
	Transport (At Cost) (2 trip x 2 pers)	4.0	2,300,000	6,400,000
	Accommodation for Random Checking (At Cost) (2 trip x 2 pers x 3 day)	12.0	220,000	2,640,000
6	Kab Karimun	-	-	-
	Lumpsum (2 trip x 2 pers x 3 day)	12.0	50,000	600,000
	Transport (At Cost) (2 trip x 2 pers)	4.0	2,300,000	6,400,000
	Accommodation for Random Checking (At Cost) (2 trip x 2 pers x 3 day)	12.0	220,000	2,640,000
		-	-	-
C	UJI PETIK KOORKOT/AsKot CD	-	-	-
	NEW LOCATION	-	-	-
1	Jambi	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	3.0	50,000	150,000
2	Kerinci	-	-	-
	Lumpsum (1 trip x 1 pers x 1 day)	1.0	50,000	50,000
3	Pekanbaru	-	-	-
	Lumpsum (4 trip x 1 pers x 1 day)	4.0	50,000	200,000
4	Dumai	-	-	-
	Lumpsum (4 trip x 1 pers x 1 day)	4.0	50,000	200,000
5	Kuansing	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	3.0	50,000	150,000
6	Batam	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	3.0	50,000	150,000
7	Tj Pinang	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	3.0	50,000	150,000
8	Karimun	-	-	-
	Lumpsum (3 trip x 1 pers x 1 day)	3.0	50,000	150,000
		-	-	-
D	UJI PETIK Ass. MK & IS Korkot	-	-	-
	NEW LOCATION	-	-	-
1	Jambi	-	-	-
	Lumpsum (4 trip x 2 pers x 1 day)	8.0	50,000	400,000
2	Kerinci	-	-	-
	Lumpsum (2 trip x 2 pers x 2 day)	8.0	50,000	400,000
3	Pekanbaru	-	-	-
	Lumpsum (4 trip x 2 pers x 2 day)	16.0	50,000	800,000
4	Dumai	-	-	-
	Lumpsum (4 trip x 2 pers x 3 day)	24.0	50,000	1,200,000
5	Kuansing	-	-	-
	Lumpsum (4 trip x 2 pers x 3 day)	24.0	50,000	1,200,000
	Transport (At Cost) (4 trip x 2 pers)	8.0	600,000	4,800,000
	Accommodation for Random Checking (At Cost) (4 trip x 2 pers x 3 day)	24.0	160,000	3,840,000
6	Batam	-	-	-
	Lumpsum (4 trip x 2 pers x 1 day)	8.0	50,000	400,000
7	Tj Pinang	-	-	-
	Lumpsum (4 trip x 2 pers x 2 day)	16.0	50,000	800,000
	Transport (At Cost) (4 trip x 2 pers)	8.0	100,000	800,000
	Accommodation for Random Checking (At Cost) (4 trip x 2 pers x 2 day)	16.0	160,000	2,560,000
8	Karimun	-	-	-
	Lumpsum (4 trip x 2 pers x 1 day)	8.0	50,000	400,000
		-	-	-
	Sub Total II.3.9			106,050,000
II.3.10	COORDINATION			
A	COORDINATION WITH JAKARTA			
1	Jambi - Jakarta	-	-	-
	Transport (At Cost) (13 trip x 3 pers)	18.5	1,550,000	28,637,000
	Accommodation for Random Checking (At Cost) (13 trip x 3 pers x 3 day)	72.0	220,000	15,840,000
		-	-	-
B	COORDINATION FOR ASS CD COORDINATOR ASS TO CITY COORDINATOR			
	Jambi, Muaro Jambi, Tj Jb Timur, Tj Jab Barat	-	-	-
1	Muaro Jambi	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
2	Tanjung Jabung Barat	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
3	Tanjung Jabung Timur	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
		-	-	-
	Merangin, Kerinci	-	-	-
1	Kerinci	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	Batanghari, Sarolangun, Muaro Bungo	-	-	-
	1 Sarolangun	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	3.0	100,000	300,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	6.0	160,000	960,000
	2 Muaro Bungo	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	4.0	100,000	400,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
	Pelalawan, Indragiri Hilir, Siak, Bengkalis	-	-	-
	1 Indragirihilir	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	4.0	125,000	500,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
	2 Siak	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	4.0	125,000	500,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
	3 Bengkalis	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	4.0	125,000	500,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
	Tj Pinang, Karimun	-	-	-
	1 Karimun	-	-	-
	Transport (At Cost) (4 trip x 1 pers)	4.0	150,000	600,000
	Accommodation for Random Checking (At Cost) (4 trip x 1 pers x 2 day)	8.0	160,000	1,280,000
		-	-	-
	PNPM 2008 (EXTENTION 2009)	-	-	-
	C COORDINATION TO JAKARTA	-	-	-
	1 Team KMW	-	-	-
	Jambi to Jakarta	-	-	-
	Lumpsum (2 trip x 2 pers x 3 day)	12.0	50,000	600,000
	Transport (At Cost) (2 trip x 2 pers)	4.0	1,550,000	6,200,000
	Accommodation for Random Checking (At Cost) (2 trip x 2 pers x 3 day)	12.0	220,000	2,640,000
		-	-	-
	2 City Coordinator/ Ass CD coordinator	-	-	-
	Kota Jambi	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	1,550,000	3,100,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
	Kab Kerinci	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	1,550,000	3,100,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
	Kota Pekanbaru	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	1,550,000	3,100,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
	Kab Indragiri hilir	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	1,750,000	3,500,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
	Kab Dumai	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	1,750,000	3,500,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
	Kab Kuantan Singingi	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	1,750,000	3,500,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
	Kota Batam	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	1,550,000	3,100,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
	Kota Tanjung Pinang	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	1,750,000	3,500,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
	Kab Karimun	-	-	-
	Lumpsum (2 trip x 1 pers x 3 day)	6.0	50,000	300,000
	Transport (At Cost) (2 trip x 1 pers)	2.0	1,750,000	3,500,000
	Accommodation for Random Checking (At Cost) (2 trip x 1 pers x 3 day)	6.0	220,000	1,320,000
		-	-	-
	PNPM 2008 (EXTENTION 2009)	-	-	-

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
D	INDIVIDUAL CONTRACT	-	-	-
		-	-	-
	1 City Coordintor, Ass Coordinator,Faskel to SNVT Jambi - Kerinci - Jambi (1 Coordinator + 3 Asskot + 19 Faskel)	-	400,000	-
		-	-	-
	2 City Coordintor, Ass Coordinator,Faskel to SNVT Pekanbaru - Indragiri Hilir - Pekanbaru (1 asskot + 4 fasekl Person) - Dumai - Pekanbaru (1 Coordinator + 3 Asskot + 14 Faskel) - Kuansing - Pekanbaru (1 Asskot + 10 Faskel)	-	400,000	-
		-	200,000	-
		-	400,000	-
		-	-	-
	3 City Coordintor, Ass Coordinator,Faskel to SNVT Tanjung Pinang - Karimun - Tanjung Pinang (1 Coordinator + 3 Asskot + 15 Faske;) - Batam - Tanjung Pinang (1 Coordinator + 3 Asskot + 10 Faskel)	-	400,000	-
		-	400,000	-
		-	-	-
E	COACHING FOR PEMDA BY SENIOR ASMANDAT / ELEKTRONIK MONITORING (E-MON)	-	-	-
	KMW - JAMBI To :	-	-	-
	1 Kab Kerinci	-	-	-
	Lumpsum (3 trip x 1 pers x 3 day)	9.0	50,000	450,000
	Transport (At Cost) (3 trip x1 pers)	3.0	100,000	300,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 3 day)	9.0	160,000	1,440,000
	4 Kab Dumai	-	-	-
	Lumpsum (3 trip x 1 pers x 3 day)	9.0	50,000	450,000
	Transport (At Cost) (3 trip x1 pers)	3.0	600,000	1,800,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 3 day)	9.0	160,000	1,440,000
	6 Kota Batam	-	-	-
	Lumpsum (3 trip x 1 pers x 3 day)	9.0	50,000	450,000
	Transport (At Cost) (3 trip x1 pers)	3.0	2,300,000	6,900,000
	Accommodation for Random Checking (At Cost) (3 trip x 1 pers x 3 day)	9.0	160,000	1,440,000
		-	-	-
		-	-	-
	Sub Total II.3.10			129,947,000
II.3.11	DUTY TRAVEL PELAIHAN & COACHING			
A	EXISTING & NEW LOCATION			
1	Pelatihan Pemandu Nasional In Medan (KMW 5)			
	TOT 3 : 1) PS, 2) BKM, 3) Refreshing facilitator 4) Review PJM 5) Review Kelembagaan			
	TOT 4 : 1) KBK, 2) PJM Pronangkis, 3) KSM 4) BLM 5) Transparansi & Akuntabilitas 6) Monev Particiaption & PPM 7) Media Warga 8) Musrembang	-	-	-
	TOT 5 : 1) Community disaster management, 2) Community data Inventory	-	-	-
	a Kab Jambi (2 pers PN)	-	-	-
	- Transport (3 tm x 2 person)	4.0	3,099,000	12,396,000
	b Kab Tjg Jabung Barat (1 pers PN)	-	-	-
	- Transport (3 tm x 1 person)	2.0	3,099,000	6,198,000
	c Kab Merangin (1 pers PN)	-	-	-
	- Transport (3 tm x 1 person)	2.0	3,099,000	6,198,000
	d Palalawan (1 pers PN)	-	-	-
	- Transport (3 tm x 1 person)	2.0	1,650,000	3,300,000
	e Indragiri Hilir (1 pers PN)	-	-	-
	- Transport (3 tm x 1 person)	2.0	1,775,000	3,550,000
	f Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (3 tm x 1 person)	2.0	1,800,000	3,600,000
	g Kab Batanghari (1 pers PN)	-	-	-
	- Transport (3 tm x 1 person)	2.0	3,099,000	6,198,000
		-	-	-
	2 Pelatihan Pemandu Nasional In Bogor	-	-	-
	a Kab Jambi (2 pers PN)	-	-	-
	- Transport (1 tm x 2 person)	2.0	3,099,000	6,198,000
	b Kab Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	3,099,000	3,099,000
	c Palalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	3,099,000	3,099,000
	d Kab Batanghari (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	3,099,000	3,099,000
		-	-	-
	2 Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru) In KMW Jambi	-	-	-
	a Pemandu	-	-	-
	Palalawan (1 pers PN) (City Coordinator)	-	-	-
	- Transport to Jambi (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 8 day)	8.0	220,000	1,760,000
	Indragiri Hilir (1 pers PN) (City Coordinator Asst)	-	-	-
	Kota Tanjung Pinang (1 pers PN) (City Coordinator)	-	-	-
	- Transport to Jambi (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 8 day)	8.0	220,000	1,760,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
		-	-	-
	b Peserta	-	-	-
	- Kab Kerinci	-	-	-
	- Transport (1 tm x 2 person)	2.0	250,000	500,000
	- Kab Pelalawan	-	-	-
	- Transport (1 tm x 3 person)	3.0	400,000	1,200,000
	- Kota Tanjung Pinang	-	-	-
	- Transport pp (at cost) (1 tm x 3 person)	3.0	1,550,000	4,650,000
	- Kab Batanghari	-	-	-
	- Transport pp (at cost)Batanghari-Jambi (1 tm x 2 person)	2.0	100,000	200,000
		-	-	-
	B EXISTING LOCATION	-	-	-
	1 Pelatihan Pra Tugas (Penyegaran) In Jambi for facilitator	-	-	-
	Pemandu	-	-	-
	- c Palalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem Allowance (1 tm x 1 person x 3 day)	3.0	220,000	660,000
	- d Indragiri Hilir (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	-	400,000	-
	- Per Diem Allowance (1 tm x 1 person x 3 day)	-	220,000	-
	- e Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem Allowance (1 tm x 1 person x 3 day)	3.0	220,000	660,000
		-	-	-
	Peserta	-	-	-
	- a Kota Jambi	-	-	-
	- Transport (1 tm x 7 person)	7.0	50,000	350,000
	- b Kab Muaro Jambi	-	-	-
	- Transport (1 tm x 6 person)	6.0	100,000	600,000
	- c Kab Tjg Jabung Barat	-	-	-
	- Transport (1 tm x 6 person)	6.0	100,000	600,000
	- d Kab Tjg Jabung Timur	-	-	-
	- Transport (1 tm x 7 person)	7.0	100,000	700,000
	- e Kab 'Kerinci	-	-	-
	- Transport (1 tm x 9 person)	9.0	200,000	1,800,000
	- f Kab Merangin	-	-	-
	- Transport (1 tm x 6 person)	6.0	200,000	1,200,000
	- g Palalawan	-	-	-
	- Transport (1 tm x 6 person)	6.0	400,000	2,400,000
	- h Indragiri Hilir	-	-	-
	- Transport (1 tm x 7 person)	7.0	400,000	2,800,000
	- i Kab Siak	-	-	-
	- Transport (1 tm x 6 person)	6.0	400,000	2,400,000
	- j Kab Bengkalis	-	-	-
	- Transport (1 tm x 6 person)	6.0	400,000	2,400,000
	- k Kota Tanjung Pinang	-	-	-
	- Transport (1 tm x 6 person)	6.0	1,550,000	9,300,000
	- l Kab Balai Karimun	-	-	-
	- Transport (1 tm x 6 person)	6.0	1,550,000	9,300,000
	- m Kab Batanghari	-	-	-
	- Transport (1 tm x 13 person)	13.0	100,000	1,300,000
	- n Kab Sarolangon	-	-	-
	- Transport (1 tm x 12 person)	12.0	100,000	1,200,000
	- o Kab Bungo	-	-	-
	- Transport (1 tm x 6 person)	6.0	100,000	600,000
		-	-	-
	2 Pelatihan SIM, Web In KMW Jambi	-	-	-
	Pemandu	-	-	-
		-	-	-
	Peserta	-	-	-
	- a Kota Jambi	-	-	-
	- Transport (1 tm x 7 person)	7.0	50,000	350,000
	- b Kab Muaro Jambi	-	-	-
	- Transport (1 tm x 6 person)	6.0	100,000	600,000
	- c Kab Tjg Jabung Barat	-	-	-
	- Transport (1 tm x 6 person)	6.0	100,000	600,000
	- d Kab Tjg Jabung Timur	-	-	-
	- Transport (1 tm x 7 person)	7.0	100,000	700,000
	- e Kab 'Kerinci	-	-	-
	- Transport (1 tm x 9 person)	9.0	100,000	900,000
	- f Kab Merangin	-	-	-
	- Transport (1 tm x 6 person)	6.0	100,000	600,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	g Palalawan	-	-	-
	- Transport (1 tm x 6 person)	6.0	400,000	2,400,000
	h Indragiri Hilir	-	-	-
	- Transport (1 tm x 7 person)	7.0	400,000	2,800,000
	i Kab Siak	-	-	-
	- Transport (1 tm x 6 person)	6.0	400,000	2,400,000
	j Kab Bengkalis	-	-	-
	- Transport (1 tm x 6 person)	6.0	400,000	2,400,000
	k Kota Tanjung Pinang	-	-	-
	- Transport (1 tm x 6 person)	6.0	1,550,000	9,300,000
	l Kab Balai Karimun	-	-	-
	- Transport (1 tm x 6 person)	6.0	1,550,000	9,300,000
	m Kab Batanghari	-	-	-
	- Transport (1 tm x 13 person)	13.0	100,000	1,300,000
	n Kab Sarolangon	-	-	-
	- Transport (1 tm x 12 person)	12.0	100,000	1,200,000
	o Kab Bungo	-	-	-
	- Transport (1 tm x 6 person)	6.0	100,000	600,000
		-	-	-
3	Coaching askot ekonomi In KMW Jambi	-	-	-
	Pemandu	-	-	-
	Peserta	-	-	-
	a Kab 'Kerinci	-	-	-
	- Transport (1 tm x 1 person)	1.0	200,000	200,000
	b Palalawan	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	c Kota Tanjung Pinang	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	d Kab Batanghari	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
		-	-	-
4	Coaching askot infrastruktur In KMW Jambi	-	-	-
	Pemandu	-	-	-
	Peserta	-	-	-
	a Kab 'Kerinci	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	b Palalawan	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	c Kota Tanjung Pinang	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	d Kab Batanghari	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
		-	-	-
5	coaching askot urban planner In KMW Jambi	-	-	-
	Pemandu	-	-	-
	Peserta	-	-	-
	a Kab 'Kerinci	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	b Palalawan	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	c Kota Tanjung Pinang	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	d Kab Batanghari	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
		-	-	-
6	coaching asmandat In KMW Jambi	-	-	-
	a Kab Merangin	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	b Palalawan	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	c Kota Tanjung Pinang	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	d Kab Batanghari	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
		-	-	-
C	NEW LOCATION	-	-	-
1	Pelatihan Pra Tugas In KMW Jambi	-	-	-
	Pemandu	-	-	-
	b Kab 'Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	250,000	250,000
	- Per Diem Allowance (1 tm x 1 person x 12 day)	12.0	220,000	2,640,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
		-	-	-
2	TOT Pelatihan Relawan for Facilitator	-	-	-
	In Jambi and Kerinci (Cluster)	-	-	-
	Pemandu	-	-	-
	b Kab 'Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	250,000	250,000
	- Per Diem Allowance (1 tm x 1 person x 4 day)	4.0	220,000	880,000
	Peserta	-	-	-
	In Kota Jambi (City Coordinator)	-	-	-
	- Transport	13.0	50,000	650,000
	In Kab 'Kerinci (1 pers PN) (City Coordinator)	-	-	-
	- Transport	13.0	50,000	650,000
3	TOT Pelatihan Relawan Korkot/Askot &	-	-	-
	TA In Jambi	-	-	-
	Peserta	-	-	-
	b Kab Muaro Jambi	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	c Kab Tjg Jabung Barat (1 pers PN)(City Coordinator Asst)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	d Kab Tjg Jabung Timur	-	-	-
	- Transport (1 tm x 1 person)	-	-	-
	e Kab 'Merangin (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 4 person)	4.0	100,000	400,000
	f Kab Merangin	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	g Palalawan (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 4 person)	4.0	400,000	1,600,000
	h Indragiri Hilir (1 pers PN) (City Coordinator Asst)	-	-	-
	- Transport	-	-	-
	i Kab Siak	-	-	-
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	j Kab Bengkalis	-	-	-
	- Transport (1 tm x 1 person)	1.0	500,000	500,000
	k Kota Tanjung Pinang (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 4 person)	4.0	1,550,000	6,200,000
	l Kab Balai Karimun	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	m Kab Batanghari (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 4 person)	4.0	100,000	400,000
	- Per Diem Allowance	-	-	-
	n Kab Sarolangun	-	-	-
	- Transport (1 tm x 1 person)	1.0	200,000	200,000
	o Kab Bungo	-	-	-
	- Transport (1 tm x 1 person)	1.0	200,000	200,000
3	Pelatihan Pemetaan Swadaya for Facilitator & Askot	-	-	-
	In KMW Jambi	-	-	-
	Pemandu	-	-	-
	b Kab 'Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	250,000	250,000
	- Per Diem Allowance (1 tm x 1 person x 8 day)	8.0	220,000	1,760,000
	Peserta	-	-	-
	a Kota Jambi (City Coordinator)	-	-	-
	- Transport (1 tm x 13 person)	13.0	50,000	650,000
	b Kab Muaro Jambi	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	c Kab Tjg Jabung Barat (1 pers PN)(City Coordinator Asst)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	d Kab Tjg Jabung Timur	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	e Kab 'Kerinci (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 17 person)	17.0	100,000	1,700,000
	f Kab Merangin	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	g Palalawan (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 4 person)	4.0	400,000	1,600,000
	h Indragiri Hilir (1 pers PN) (City Coordinator Asst)	-	-	-
	- Transport	1.0	400,000	400,000
	i Kab Siak	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	j Kab Bengkalis	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	k Kota Tanjung Pinang (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 4 person)	4.0	1,550,000	6,200,000
	l Kab Balai Karimun	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	m Kab Batanghari (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 4 person)	4.0	100,000	400,000
	n Kab Sarolangun	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	o Kab Bungo	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
4	Pelatihan SIM, Web In KMW Jambi	-	-	-
	Peserta	-	-	-
	a Kota Jambi (2 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 1 person)	13.0	50,000	650,000
	b Kab Muaro Jambi	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	c Kab Tjg Jabung Barat (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	e Kab Merangin	-	-	-
	- Transport (1 tm x 1 person)	17.0	100,000	1,700,000
	f Kab Merangin	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	g Palalawan (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 1 person)	4.0	400,000	1,600,000
	i Kab Siak	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	j Kab Bengkalis	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	k Kota Tanjung Pinang (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 1 person)	4.0	1,550,000	6,200,000
	l Kab Balai Karimun	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	m Kab Batanghari (1 pers PN) (City Coordinator)	-	-	-
	- Transport (1 tm x 1 person)	4.0	100,000	400,000
	n Kab Sarolangun	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	o Kab Bungo	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
C	DI WILAYAH KORKOT / CLUSTER	-	-	-
	EXISTING LOCATION	-	-	-
	PEMDA	-	-	-
1	Loklatih Orientasi	-	-	-
	f In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
	k In Kota Tanjung Pinang	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
	l In Kab Balai Karimun	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
2	Coaching KBP	-	-	-
	Pemandu	-	-	-
	b In Kab Muaro Jambi	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (5 tm x 2 person)	2.0	100,000	200,000
	- Per Diem (5 tm x 2 person x 1 day)	2.0	160,000	320,000
	c In Kab Tjg Jabung Barat	-	-	-
	From Kab Batanghari, (1 pers PN)	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (5 tm x 2 person)	2.0	100,000	200,000
	- Per Diem (5 tm x 2 person x 1 day)	2.0	160,000	320,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (5 tm x 2 person)	2.0	100,000	200,000
	- Per Diem (5 tm x 2 person x 1 day)	2.0	160,000	320,000
e	In Kab Merangin	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (5 tm x 2 person)	2.0	250,000	500,000
	- Per Diem (5 tm x 2 person x 1 day)	2.0	160,000	320,000
f	In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (5 tm x 1 person)	2.0	250,000	500,000
	- Per Diem (5 tm x 1 person x 1 day)	2.0	160,000	320,000
g	In Kab Palalawan	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (5 tm x 1 person)	2.0	400,000	800,000
	- Per Diem (5 tm x 1 person x 1 day)	2.0	160,000	320,000
h	In Indaragiri Hilir	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (5 tm x 1 person)	2.0	400,000	800,000
	- Per Diem (5 tm x 1 person x 1 day)	2.0	160,000	320,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (5 tm x 1 person)	2.0	250,000	500,000
	- Per Diem (5 tm x 1 person x 1 day)	2.0	160,000	320,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (5 tm x 1 person)	2.0	300,000	600,000
	- Per Diem (5 tm x 1 person x 1 day)	2.0	160,000	320,000
k	In Kota Tanjung Pinang	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (5 tm x 1 person)	2.0	1,550,000	3,100,000
	- Per Diem (5 tm x 1 person x 1 day)	2.0	160,000	320,000
l	In Kab Balai Karimun	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (5 tm x 1 person)	2.0	1,550,000	3,100,000
	- Per Diem (5 tm x 1 person x 1 day)	2.0	160,000	320,000
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (5 tm x 1 person)	2.0	300,000	600,000
	- Per Diem (5 tm x 1 person x 1 day)	2.0	160,000	320,000
m	In Kab Batanghari	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (5 tm x 2 person)	2.0	100,000	200,000
	- Per Diem (5 tm x 2 person x 1 day)	2.0	160,000	320,000
n	In Kab Sarolangon	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (5 tm x 2 person)	2.0	100,000	200,000
	- Per Diem (5 tm x 2 person x 1 day)	2.0	160,000	320,000
o	In Kab Bungo	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (5 tm x 2 person)	2.0	120,000	240,000
	- Per Diem (5 tm x 2 person x 1 day)	2.0	160,000	320,000
	FACILITATOR	-	-	-
1	Coaching Faskel Ekonomi	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 2 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
c	In Kab Tjg Jabung Barat	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
d	In Kab Tjg Jabung Timur	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
e	In Kab Merangin	-	-	-
f	In Kab 'Kerinci	-	-	-
	From Kab Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
g	In Kab Palalawan	-	-	-
h	In Indragiri Hilir	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
k	In Kota Tanjung Pinang	-	-	-
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
n	In Kab Sarolangun	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
		-	-	-
2	Coaching Faskel Infrastruktur	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kab Batanghari, (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 2 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
c	In Kab Tjg Jabung Barat	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
e	In Kab Merangin In Kab 'Kerinci	-	-	-
f	In Kab 'Kerinci	-	-	-
	From Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	200,000	200,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
g	In Kab Palalawan	-	-	-
h	In Indragiri Hilir	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
k	In Kota Tanjung Pinang	-	-	-
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
m	In Kab Batanghari	-	-	-
n	In Kab Sarolangon	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
3	Coaching Penguatan Kelembagaan dan PJM Pronangkis	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi (2 pers PN)	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (1 tm x 2 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 2 person x 2 day)	2.0	160,000	320,000
c	In Kab Tjg Jabung Barat (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 2 person x 2 day)	2.0	160,000	320,000
e	In Kab Merangin (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
f	In Kab 'Kerinci	-	-	-
	From Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
h	In Indragiri Hilir (1 pers PN)	-	-	-
	From Kab Palalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
k	In Kota Tanjung Pinang (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	220,000	440,000
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
n	In Kab Sarolangon	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
4	Coaching Sosial Marketing dan Penyusunan Proposal	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
c	In Kab Tjg Jabung Barat (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
e	In Kab Merangin (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
f	In Kab 'Kerinci	-	-	-
	From Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
g	In Kab Palalawan	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
h	In Indragiri Hilir	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
k	In Kota Tanjung Pinang	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
m	In Kab Batanghari	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
n	In Kab Sarolangon	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
5	Coaching BLM PNPM, Transparansi, dan Akuntabilitas	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi (2 pers PN)	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
c	In Kab Tjg Jabung Barat (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi 1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 2 person x 1 day)	1.0	160,000	160,000
e	In Kab Merangin (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
f	In Kab 'Kerinci	-	-	-
	From Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
g	In Kab Palalawan (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
h	In Indragiri Hilir (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
k	In Kota Tanjung Pinang (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
m	In Kab Batanghari	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
n	In Kab Sarolangun	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
6	Coaching Money Partisipatif san PPM	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi (2 pers PN)	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
c	In Kab Tjg Jabung Barat (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 2 person x 1 day)	1.0	160,000	160,000
e	In Kab Merangin	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
f	In Kab Kerinci	-	-	-
	From Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
g	In Kab Palalawan (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
h	In Indragiri Hilir (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
k	In Kota Tanjung Pinang (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
m	In Kab Batanghari	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
n	In Kab Sarolangon	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
7	Coaching Transparancy and Akuntability	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi (2 pers PN)	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
c	In Kab Tjg Jabung Barat (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
e	In Kab Merangin	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
f	In Kab 'Kerinci	-	-	-
	From Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
g	In Kab Palalawan (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
h	In Indragiri Hilir (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
k	In Kota Tanjung Pinang (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
m	In Kab Batanghari	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
n	In Kab Sarolangun	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
8	Coaching Musrenbang	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi (2 pers PN)	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
c	In Kab Tjg Jabung Barat (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (1 tm x 2 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 2 person x 1 day)	1.0	160,000	160,000
e	In Kab Merangin	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
f	In Kab 'Kerinci	-	-	-
	From Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
g	In Kab Palalawan (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
h	In Indragiri Hilir (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
k	In Kota Tanjung Pinang (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
m	In Kab Batanghari	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
n	In Kab Sarolangon	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
9	Coaching Media Warga	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi (2 pers PN)	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
c	In Kab Tjg Jabung Barat (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
e	In Kab Merangin	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
f	In Kab Kerinci	-	-	-
	From Kab Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
g	In Kab Palalawan (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
h	In Indragiri Hilir (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
k	In Kota Tanjung Pinang (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
m	In Kab Batanghari	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
n	In Kab Sarolangon	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	160,000	480,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
10	Coaching Cmmunity Disaster Manajemnt	-	-	-
	Pemandu	-	-	-
a	In Kota Jambi (2 pers PN)	-	-	-
b	In Kab Muaro Jambi	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
c	In Kab Tjg Jabung Barat (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
d	In Kab Tjg Jabung Timur	-	-	-
	From Kota Jambi (2 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
e	In Kab Merangin	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
f	In Kab 'Kerinci	-	-	-
	From Kab Merangin (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
g	In Kab Palalawan (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
h	In Indaragiri Hilir (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
i	In Kab Siak	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	125,000	125,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
j	In Kab Bengkalis	-	-	-
	From Kab Pelalawan (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	150,000	150,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
k	In Kota Tanjung Pinang (1 pers PN)	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
l	In Kab Balai Karimun	-	-	-
	From Kota Tanjung Pinang (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
m	In Kab Batanghari	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
n	In Kab Sarolangon	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
o	In Kab Bungo	-	-	-
	From Kab Batanghari(1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
	NEW LOCATION	-	-	-
	FACILITATOR	-	-	-
1	Coaching Social Mapping	-	-	-
	Pemandu	-	-	-
a	In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
2	Coaching Sosialisasi Awal	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
3	Coaching RKM	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
4	Coaching Refleksi Kemiskinan	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
5	Coaching Pembangunan BKM	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
6	Coaching PJM	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
7	Coaching KSM	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
8	Coaching BLM PNPB, Transparansi dan Akuntabilitas	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
9	Coaching Monev Partisipatif dan PPM	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
10	Coaching Transparansi dan Akuntabilitas	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 1 day)	1.0	160,000	160,000
11	Coaching Community Disaster management	-	-	-
	Pemandu	-	-	-
	a In Kab 'Kerinci	-	-	-
	From Kota Jambi (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	100,000	100,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	160,000	320,000
12	- Test Potential Academic	-	-	-
	In Kepulauan Riau	-	-	-
	Pemandu	-	-	-
	From Kota Jambi (3 pers PN)	-	-	-
	- Transport (1 tm x 3 person)	3.0	1,550,000	4,650,000
	- Per Diem (1 tm x 3 person x 3 day)	9.0	220,000	1,980,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	In Pekanbaru	-	-	-
	- Transport (1 tm x 3 person)	3.0	350,000	1,050,000
	- Per Diem (1 tm x 3 person x 3 day)	9.0	220,000	1,980,000
		-	-	-
13	- Psycho Test	-	-	-
	In Kepulauan Riau	-	-	-
	Pemandu	-	-	-
	From Kota Jambi (3 pers PN)	-	-	-
	- Transport (1 tm x 3 person)	3.0	1,550,000	4,650,000
	- Per Diem (1 tm x 3 person x 3 day)	9.0	220,000	1,980,000
	In Pekanbaru	-	-	-
	- Transport (1 tm x 3 person)	3.0	350,000	1,050,000
	- Per Diem (1 tm x 3 person x 3 day)	9.0	220,000	1,980,000
		-	-	-
14	- Pre Assignment training for new fac (41 x1,10 % facilitators1 time x 14days)	-	-	-
	In Kepulauan Riau	-	-	-
	Pemandu	-	-	-
	From Kota Jambi (3 pers PN)	-	-	-
	- Transport (1 tm x 2 person)	2.0	1,550,000	3,100,000
	- Per Diem (1 tm x 2 person x 14 day)	28.0	220,000	6,160,000
		-	-	-
	From Kab Batanghari, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 14 day)	14.0	220,000	3,080,000
		-	-	-
	From Kab Kerinci, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 14 day)	14.0	220,000	3,080,000
		-	-	-
	From Kab Pelalawan, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,550,000	1,550,000
	- Per Diem (1 tm x 1 person x 14 day)	14.0	220,000	3,080,000
		-	-	-
15	- TOT Pemandu Nasional TO Bogor	-	-	-
	from Karimun	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,500,000	2,449,000
	from Batam	-	-	-
	- Transport (1 tm x 2 person)	2.0	2,000,000	4,000,000
	from Dumai	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,300,000	2,300,000
	from Inhil	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,500,000	2,410,000
	from Jambi	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,300,000	1,845,000
	EXISTING LOCATION PNPM 2008	-	-	-
16	Pelatihan Madya 1 & 2	-	-	-
	In Jambi	-	-	-
	Pemandu	-	-	-
	From Kerinci (1 pers PN)	-	-	-
	- Transport (2 tm x 1 person)	2.0	400,000	800,000
	- Per Diem (2 tm x 1 person x 10 day)	20.0	220,000	4,400,000
		-	-	-
	Peserta	-	-	-
	From Kab Kerinci	-	-	-
	- Transport (2 tm x 19 person)	38.0	400,000	15,200,000
	From Kab Inhil	-	-	-
	- Transport (2 tm x 4 person)	8.0	400,000	3,200,000
		-	-	-
	In Karimun	-	-	-
	Pemandu	-	-	-
	From Kab Batam, (2 pers PN)	-	-	-
	- Transport (2 tm x 2 person)	4.0	400,000	1,600,000
	- Per Diem (2 tm x 2 person x 10 day)	40.0	220,000	8,800,000
		-	-	-
	From Kab Jambi, (1 pers PN)	-	-	-
	- Transport (2 tm x 1 person)	2.0	2,300,000	4,600,000
	- Per Diem (2 tm x 1 person x 10 day)	20.0	220,000	4,400,000
	Peserta	-	-	-
	From Kab Tj Pinang	-	-	-
	- Transport (2 tm x 10 person)	20.0	400,000	8,000,000
		-	-	-
18	Coaching Khusus Faskel Ekonomi, Infra dan Askot Ekonomi, Infra	-	-	-
	Pemandu From Jambi	-	-	-
	In Kab Kerinci	-	-	-
	- Transport (1 tm x 2 person)	2.0	400,000	800,000
	- Per Diem (1 tm x 2 person x 4 day)	8.0	160,000	1,280,000
	In Kota Jambi	-	-	-
	Peserta	-	-	-
	Indragiri Hilir	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	In Kab Karimun	-	-	-
	- Transport (1 tm x 2 person)	2.0	2,300,000	4,600,000
	- Per Diem (1 tm x 2 person x 4 day)	8.0	160,000	1,280,000
	Peserta	-	-	-
	Tanjung Pinang	-	-	-
	- Transport (1 tm x 2 person)	1.0	400,000	400,000
		-	-	-
19	Training for Asmandat	-	-	-
	In Jambi	-	-	-
	Peserta	-	-	-
	From Kab Kerinci	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	From Kab Karimun	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
		-	-	-
	NEW LOCATION	-	-	-
20	Basic Training for Pemda	-	-	-
	Pemandun from Jambi	-	-	-
	In Pekanbaru	-	-	-
	- Transport (1 tm x 1 person)	1.0	500,000	500,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
	In Dumai	-	-	-
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
		-	-	-
23	Basic Training 2 for Faskel and Askot	-	-	-
	In Pekanbaru	-	-	-
	Pemandun from Jambi	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 13 day)	13.0	160,000	2,080,000
	Pemandun from Indragiri Hilir	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 13 day)	13.0	160,000	2,080,000
	Pemandun from Kerinci	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 13 day)	13.0	160,000	2,080,000
	Peserta	-	-	-
	from Kab Kuansing	-	-	-
	- Transport (1 tm x 11 person)	11.0	400,000	4,400,000
	from Kab Dumai	-	-	-
	- Transport (1 tm x 16 person)	16.0	400,000	6,400,000
	from Kota Batam	-	-	-
	- Transport (1 tm x 12 person)	17.0	1,500,000	25,500,000
24	Basic Training 3 for Faskel & Askot	-	-	-
	In Pekanbaru	-	-	-
	Pemandun from Jambi	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 7 day)	7.0	160,000	1,120,000
	Pemandun from Indragiri Hilir	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 7 day)	7.0	160,000	1,120,000
	Pemandun from Kerinci	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 7 day)	7.0	160,000	1,120,000
	Peserta	-	-	-
	from Kab Kuansing	-	-	-
	- Transport (1 tm x 11 person)	11.0	400,000	4,400,000
	from Kab Dumai	-	-	-
	- Transport (1 tm x 16 person)	16.0	400,000	6,400,000
	from Kota Batam	-	-	-
	- Transport (1 tm x 12 person)	12.0	1,500,000	18,000,000
	from Kota Tanjung Pinang	-	-	-
	- Transport (1 tm x 7 person)	7.0	1,500,000	10,500,000
	from Kab Karimun	-	-	-
	- Transport (1 tm x 11 person)	7.0	1,500,000	10,500,000
		-	-	-
25	Training for Asmandat	-	-	-
	In Pekanbaru	-	-	-
	Pemandun from Jambi	-	-	-
	- Transport (1 tm x 1 person)	1.0	500,000	500,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	160,000	640,000
	Peserta	-	-	-
	from Kab Dumai	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	from Kota Batam	-	-	-
	- Transport (1 tm x 1 person)	1.0	1,500,000	1,500,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
26	TOT Pemandu Nasional In Medan (5 TIME)	-	-	-
	from Jambi (3 Pers)	-	-	-
	- Transport (5 tm x 3 person)	12.0	4,300,000	51,600,000
	from Kerinci (1 Pers)	-	-	-
	- Transport (5 tm x 1 person)	4.0	4,600,000	18,400,000
	from Pekanbaru (1 Pers)	-	-	-
	- Transport (5 tm x 1 person)	4.0	2,500,000	10,000,000
	from Dumai (1 Pers)	-	-	-
	- Transport (5 tm x 1 person)	4.0	2,500,000	10,000,000
	from Kuansing (1 Pers)	-	-	-
	- Transport (5 tm x 1 person)	4.0	2,500,000	10,000,000
	from Batam (1 Pers)	-	-	-
	- Transport (5 tm x 1 person)	4.0	2,500,000	10,000,000
	from Karimun (1 Pers)	-	-	-
	- Transport (5 tm x 1 person)	4.0	2,500,000	10,000,000
		-	-	-
27	- Test Potential Academic PNPMP 2009	-	-	-
	In Kepulauan Riau	-	-	-
	Pemandu	-	-	-
	From Kota Jambi (3 pers PN)	-	-	-
	- Transport (1 tm x 3 person)	3.0	2,000,000	6,000,000
	- Per Diem (1 tm x 3 person x 3 day)	9.0	220,000	1,980,000
	In Pekanbaru	-	-	-
	- Transport (1 tm x 3 person)	3.0	500,000	1,500,000
	- Per Diem (1 tm x 3 person x 3 day)	9.0	220,000	1,980,000
		-	-	-
28	- Psycho Test PNPMP 2009	-	-	-
	In Kepulauan Riau	-	-	-
	Pemandu	-	-	-
	From Kota Jambi (3 pers PN)	-	-	-
	- Transport (1 tm x 3 person)	3.0	2,000,000	6,000,000
	- Per Diem (1 tm x 3 person x 3 day)	9.0	220,000	1,980,000
	In Pekanbaru	-	-	-
	- Transport (1 tm x 3 person)	3.0	500,000	1,500,000
	- Per Diem (1 tm x 3 person x 3 day)	9.0	220,000	1,980,000
		-	-	-
	In Kota Jambi	-	-	-
	Pemandu	-	-	-
	From Kota Batam, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 17 day)	17.0	220,000	3,740,000
		-	-	-
	From Kab Karimun, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 17 day)	17.0	220,000	3,740,000
		-	-	-
	From Kab Dumai, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	- Per Diem (1 tm x 1 person x 17 day)	17.0	220,000	3,740,000
		-	-	-
	From Kota Pekanbaru, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 17 day)	17.0	220,000	3,740,000
		-	-	-
	From Kab Kuansing, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 17 day)	17.0	220,000	3,740,000
		-	-	-
	Pemandu From Jakarta (5 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	-	-	-
	- Per Diem (1 tm x 5 person x 9 day)	9.0	220,000	1,980,000
		-	-	-
ii.3.12	DUTY TRAVEL PNPMP 2009	-	-	-
1	Coaching Khusus Pinjaman Bergulir	-	-	-
	Pemandu from Jambi to	-	-	-
	Kota Batam (In Karimun)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	220,000	440,000
		-	-	-
	Kota Pekanbaru (In Pekanbaru)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	220,000	440,000
		-	-	-

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	Peserta	-	-	-
	<i>From Batam to Karimun</i>	-	-	-
	- Transport (1 tm x 3 person)	3.0	200,000	600,000
	<i>From Tj Pinang to Karimun</i>	-	-	-
	- Transport (1 tm x 3 person)	3.0	150,000	450,000
	<i>From Bintan to Karimun</i>	-	-	-
	- Transport (1 tm x 1 person)	-	150,000	-
	<i>From Inhil to Pekanbaru</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	<i>From Dumai to Pekanbaru</i>	-	-	-
	- Transport (1 tm x 5 person)	5.0	400,000	2,000,000
	<i>From Kuantan Singingi to Pekanbaru</i>	-	-	-
	- Transport (1 tm x 2 person)	2.0	400,000	800,000
		-	-	-
2	Coaching Khusus Ekonomi dan Infrastruktur	-	-	-
	Pemandu from Jambi to Kab Karimun (In Karimun)	-	-	-
	- Transport (1 tm x 2 person)	2.0	2,000,000	4,000,000
	- Per Diem (1 tm x 2 person x 4 day)	8.0	220,000	1,760,000
		-	-	-
	Kota Pekanbaru (In Pekanbaru)	-	-	-
	- Transport (1 tm x 2 person)	2.0	400,000	800,000
	- Per Diem (1 tm x 2 person x 4 day)	8.0	220,000	1,760,000
		-	-	-
	Kota Dumai (In Dumai)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	220,000	880,000
		-	-	-
	Peserta	-	-	-
	<i>From Batam to Karimun</i>	-	-	-
	- Transport (1 tm x 8 person)	8.0	200,000	1,600,000
	<i>From Tj Pinang to Karimun</i>	-	-	-
	- Transport (1 tm x 6 person)	6.0	150,000	900,000
	<i>From Inhil to Pekanbaru</i>	-	-	-
	- Transport (1 tm x 2 person)	2.0	400,000	800,000
	<i>From Dumai to Pekanbaru</i>	-	-	-
	- Transport (1 tm x 8 person)	8.0	400,000	3,200,000
	<i>From Kuantan Singingi to Pekanbaru</i>	-	-	-
	- Transport (1 tm x 6 person)	6.0	400,000	2,400,000
		-	-	-
3	Training for Asmandat	-	-	-
	In Kota Jambi	-	-	-
	Peserta	-	-	-
	<i>From Karimun to Jambi</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	<i>From Batam to Jambi</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
		-	-	-
	<i>From Pekanbaru to Jambi</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	<i>From Dumai to Jambi</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
		-	-	-
5	Training for Madya 1	-	-	-
	In Kota Jambi	-	-	-
	Pemandu	-	-	-
	<i>From Kota Batam, (1 pers PN)</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 10 day)	10.0	220,000	2,200,000
		-	-	-
	<i>From Kab Karimun, (1 pers PN)</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 10 day)	10.0	220,000	2,200,000
		-	-	-
	<i>From Kab Dumai, (1 pers PN)</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	- Per Diem (1 tm x 1 person x 10 day)	10.0	220,000	2,200,000
		-	-	-
	<i>From Kota Pekanbaru, (1 pers PN)</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 10 day)	10.0	220,000	2,200,000
		-	-	-
	<i>From Kab Kuansing, (1 pers PN)</i>	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 10 day)	10.0	220,000	2,200,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
		-	-	-
	Peserta	-	-	-
	In Kuansing	-	-	-
	- Transport (1 tm x 10 person)	10.0	400,000	4,000,000
	In Pekanbaru	-	-	-
	- Transport (1 tm x 15 person)	15.0	400,000	6,000,000
	In Dumai	-	-	-
	- Transport (1 tm x 14 person)	14.0	600,000	8,400,000
	In Batam	-	-	-
	- Transport (1 tm x 10 person)	10.0	2,000,000	20,000,000
	In Karimun	-	-	-
	- Transport (1 tm x 14 person)	14.0	2,000,000	28,000,000
	In Tj Pinang	-	-	-
	- Transport (1 tm x 11 person)	11.0	2,000,000	22,000,000
	In Kerinci	-	-	-
	- Transport (1 tm x 17 person)	17.0	250,000	4,250,000
		-	-	-
		-	-	-
	6 Training for Utama 1	-	-	-
		-	-	-
	In Kota Jambi	-	-	-
	Pemandu	-	-	-
		-	-	-
	From Kota Batam, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	220,000	880,000
		-	-	-
	From Kab Karimun, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	220,000	880,000
		-	-	-
	From Kab Dumai, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	220,000	880,000
		-	-	-
	From Kota Pekanbaru, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	220,000	880,000
		-	-	-
	From Kab Kuansing, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	220,000	880,000
		-	-	-
	Peserta	-	-	-
	Indragiri Hillir	-	-	-
	- Transport (1 tm x 4 person)	4.0	400,000	1,600,000
	Tj Pinang	-	-	-
	- Transport (1 tm x 11 person)	11.0	2,000,000	22,000,000
	Karimun	-	-	-
	- Transport (1 tm x 14 person)	14.0	2,000,000	28,000,000
	Kerinci	-	-	-
	- Transport (1 tm x 17 person)	17.0	250,000	4,250,000
		-	-	-
		-	-	-
		-	-	-
	7 Training of Basic 2 Facilitator	-	-	-
		-	-	-
	In Kota Jambi	-	-	-
	Pemandu	-	-	-
		-	-	-
	From Kota Batam, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 8 day)	8.0	220,000	1,760,000
		-	-	-
	From Kab Karimun, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 8 day)	8.0	220,000	1,760,000
		-	-	-
	From Kab Dumai, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	- Per Diem (1 tm x 1 person x 8 day)	8.0	220,000	1,760,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
		-	-	-
	From Kota Pekanbaru, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 8 day)	8.0	220,000	1,760,000
		-	-	-
	From Kab Kuansing, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 8 day)	8.0	220,000	1,760,000
		-	-	-
		-	-	-
	Peserta	-	-	-
	Bengkalis	-	-	-
	- Transport (1 tm x 10 person)	-	-	-
	- Transport (1 tm x 11 person)	11.0	600,000	6,600,000
	Pekanbaru	-	-	-
	- Transport (1 tm x 26 person)	-	-	-
	(1 tm x 28 person)	28.0	400,000	11,200,000
	Dumai	-	-	-
	- Transport (1 tm x 10 person)	-	-	-
	(1 tm x 12 person)	12.0	600,000	7,200,000
		-	-	-
	In Batam	-	-	-
	- Transport (1 tm x 39 person)	-	-	-
	(1 tm x 40 person)	40.0	2,000,000	80,000,000
	In Bintan	-	-	-
	- Transport (1 tm x 5 person)	-	-	-
	(1 tm x 6 person)	6.0	2,000,000	12,000,000
		-	-	-
8	TOT Pemandu Nasional In Medan (1 times : Peldas 3, (Madya 1, Utama 1)) 2009			
	from Jambi (2 Pers)			
	- Transport (1 tm x 2 person)	2.0	4,300,000	8,600,000
	from Pekanbaru (1 Pers)			
	- Transport (1 tm x 1 person)	1.0	2,500,000	2,500,000
	from Dumai (1 Pers)			
	- Transport (1 tm x 1 person)	1.0	2,500,000	2,500,000
	from Kuansing (1 Pers)			
	- Transport (1 tm x 1 person)	1.0	2,500,000	2,500,000
	from Batam (1 Pers)			
	- Transport (1 tm x 1 person)	1.0	2,500,000	2,500,000
	from Karimun (1 Pers)			
	- Transport (1 tm x 1 person)	1.0	2,500,000	2,500,000
II.3.13	DUTY TRAVEL PNPM 2009			
	COORDINATION			
1	COORDINATION FOR OC(KMW) to JAKARTA			
	- Transport (2 tm x 6 person)	12.0	1,500,000	18,000,000
	- Per Diem (2 tm x 6 person x 3 day)	36.0	220,000	7,920,000
		-	-	-
2	COORDINATION FOR OC(KMW) to SNVT Kep Riau			
	- Transport (2 tm x 1 person)	2.0	2,000,000	4,000,000
	- Per Diem (2 tm x 1 person x 3 day)	6.0	220,000	1,320,000
		-	-	-
3	COORDINATION FOR OC(KMW) to SNVT Riau			
	- Transport (2 tm x 1 person)	2.0	400,000	800,000
	- Per Diem (2 tm x 1 person x 3 day)	6.0	220,000	1,320,000
		-	-	-
4	COORDINATION FOR OC(KMW) to CITY COORDINATOR			
	In Pekanbaru			
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	220,000	660,000
	In Dumai			
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	220,000	660,000
	In Batam			
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	220,000	660,000
	In Karimun			
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	- Per Diem (1 tm x 1 person x 3 day)	3.0	220,000	660,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
4	Coaching Khusus Ekonomi dan Infrastruktur	-	-	-
	Pemandu from Jambi to	-	-	-
	Kab Karimun (In Karimun)	-	-	-
	- Transport (1 tm x 2 person)	2.0	2,000,000	4,000,000
	- Per Diem (1 tm x 2 person x 4 day)	8.0	220,000	1,760,000
		-	-	-
	Kota Pekanbaru (In Pekanbaru)	-	-	-
	- Transport (1 tm x 2 person)	2.0	400,000	800,000
	- Per Diem (1 tm x 2 person x 4 day)	8.0	220,000	1,760,000
		-	-	-
	Kota Pekanbaru (In Dumai)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 4 day)	4.0	220,000	880,000
		-	-	-
	Peserta	-	-	-
	From Batam to Karimun	-	-	-
	- Transport (1 tm x 8 person)	8.0	200,000	1,600,000
	From Bintan to Karimun	-	-	-
	- Transport (1 tm x 2 person)	2.0	150,000	300,000
	From Dumai to Pekanbaru	-	-	-
	- Transport (1 tm x 5 person)	5.0	400,000	2,000,000
	From Bengkalis to Pekanbaru	-	-	-
	- Transport (1 tm x 2 person)	2.0	150,000	300,000
		-	-	-
		-	-	-
5	Coaching Khusus Pinjaman Bergulir	-	-	-
	Pemandu from Jambi to	-	-	-
	Kota Batam (In Karimun)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	220,000	440,000
		-	-	-
	Kota Pekanbaru (In Pekanbaru)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 2 day)	2.0	220,000	440,000
		-	-	-
	Peserta	-	-	-
	From Batam to Karimun	-	-	-
	- Transport (1 tm x 3 person)	3.0	200,000	600,000
	From Bintan to Karimun	-	-	-
	- Transport (1 tm x 2 person)	2.0	150,000	300,000
	From Dumai to Pekanbaru	-	-	-
	- Transport (1 tm x 5 person)	5.0	400,000	2,000,000
	From Bengkalis to Pekanbaru	-	-	-
	- Transport (1 tm x 2 person)	2.0	150,000	300,000
		-	-	-
		-	-	-
6	Training of Basic 3 Facilitator	-	-	-
		-	-	-
	In Kota Jambi	-	-	-
	Pemandu	-	-	-
	From Kota Batam, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 9 day)	9.0	220,000	1,960,000
		-	-	-
	From Kab Karimun, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	2,000,000	2,000,000
	- Per Diem (1 tm x 1 person x 9 day)	9.0	220,000	1,980,000
		-	-	-
	From Kab Dumai, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	600,000	600,000
	- Per Diem (1 tm x 1 person x 9 day)	9.0	220,000	1,980,000
		-	-	-
	From Kota Pekanbaru, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 9 day)	9.0	220,000	1,980,000
		-	-	-
	From Kab Kuansing, (1 pers PN)	-	-	-
	- Transport (1 tm x 1 person)	1.0	400,000	400,000
	- Per Diem (1 tm x 1 person x 9 day)	9.0	220,000	1,980,000
		-	-	-
		-	-	-

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	Peserta	-	-	-
	Bengkalis	-	-	-
	- Transport (1 tm x 11 person)	11.0	600,000	6,600,000
	Pekanbaru	-	-	-
	- Transport (1 tm x 28 person)	28.0	400,000	11,200,000
	Dumai	-	-	-
	- Transport (1 tm x 12 person)	12.0	600,000	7,200,000
	In Batam	-	-	-
	- Transport (1 tm x 40 person)	40.0	2,000,000	80,000,000
	In Bintan	-	-	-
	- Transport (1 tm x 6 person)	6.0	2,000,000	12,000,000
		-	-	-
	Sub Total II.3.11			1,226,354,000
				2,621,565,000
II.4	OFFICE RENTAL			
a.	Office Space (Included Furniture)			
	- Central Office	2,550.0	25,000	63,750,000
	- Central Office	714.0	25,000	17,850,000
	- Central Office (January - April 2009)	408.0	25,000	10,200,000
	- Central Office (May, 2009)	102.0	25,000	2,550,000
	- Central Office (June, 2009)	102.0	25,000	2,550,000
	- Central Office (July, August 2009)	204.0	25,000	5,100,000
	- Central Office (Sept, 2009)	102.0	25,000	2,550,000
	- Central Office (Oct, 2009)	102.0	25,000	2,550,000
	- Central Office (Nov, 2009)	102.0	25,000	2,550,000
		102.0	25,000	2,550,000
	- City Coordinator I Office	1,320.0	15,000	19,800,000
	- City Coordinator Office (Kota Jambi) PNPM 2008/2009	720.0	15,000	10,800,000
	- City Coordinator Office (Kota Jambi) PNPM 2008/2009	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Jambi) PNPM 2009	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Jambi) PNPM 2009 (June 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Jambi) PNPM 2009 (July, August 2009)	144.0	15,000	2,160,000
	- City Coordinator Office (Kota Jambi) PNPM 2009 (Sept, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Jambi) PNPM 2009 (Oct, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Jambi) PNPM 2009 (Nov, 2009)	72.0	15,000	1,080,000
		72.0	15,000	1,080,000
	- City Coordinator III Office	1,320.0	15,000	19,800,000
	- City CoordinatorOffice (Pekanbaru) PNPM 2008	612.0	15,000	9,180,000
	- City CoordinatorOffice (Pekanbaru) PNPM 2008	216.0	15,000	3,240,000
	- City CoordinatorOffice (Pekanbaru) PNPM 2008/2009	72.0	15,000	1,080,000
	- City CoordinatorOffice (Pekanbaru) PNPM 2009	72.0	15,000	1,080,000
	- City CoordinatorOffice (Pekanbaru) PNPM 2009 (June 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Pekanbaru) PNPM 2009 (July, August 2009)	144.0	15,000	2,160,000
	- City Coordinator Office (Kota Pekanbaru) PNPM 2009 (Sept, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Pekanbaru) PNPM 2009 (Oct, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Pekanbaru) PNPM 2009 (Nov, 2009)	72.0	15,000	1,080,000
		72.0	15,000	1,080,000
	- City Coordinator IV Office	1,320.0	15,000	19,800,000
	- City Coordinator II Office (addendum)	1,122.0	15,000	16,830,000
	- City Coordinator Office (Kab Kerinci) PNPM 2008	576.0	15,000	8,640,000
	- City Coordinator Office (Kab Kerinci) PNPM 2008	72.0	15,000	1,080,000
	- City Coordinator V Office (PNPM)	660.0	15,000	9,900,000
	- Ass. City Coordinator	2,730.0	12,500	34,125,000
	- Ass. City Coordinator PNPM Propinsi Jambi (5 Asskorkot)	2,100.0	12,500	26,250,000
		-	-	-
	- City Coordinator Office (Kab Karimun) PNPM 2008	612.0	15,000	9,180,000
	- City Coordinator Office (Kab Karimun) PNPM 2008/2009	216.0	15,000	3,240,000
	- City Coordinator Office (Kab Karimun) PNPM 2008/2009	72.0	15,000	1,080,000
	- City Coordinator Office (Kab Karimun) PNPM 2008/2009	72.0	15,000	1,080,000
	- City Coordinator Office (Kab Karimun) PNPM 2008/2009 (June 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Karimun) PNPM 2009 (July, August 2009)	144.0	15,000	2,160,000
	- City Coordinator Office (Kota Karimun) PNPM 2009 (Sept, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Karimun) PNPM 2009 (Oct, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Karimun) PNPM 2009 (Nov, 2009)	72.0	15,000	1,080,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
		72.0	15,000	1,080,000
	- City Coordinator Office (Kota Dumai) PNPMP 2008	612.0	15,000	9,180,000
	- City Coordinator Office (Kota Dumai) PNPMP 2008/2009	216.0	15,000	3,240,000
	- City Coordinator Office (Kota Dumai) PNPMP 2008/2009	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Dumai) PNPMP 2008/2009	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Dumai) PNPMP 2008/2009 (June 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Dumai) PNPMP 2009 (July, August 2009)	144.0	15,000	2,160,000
	- City Coordinator Office (Kota Dumai) PNPMP 2009 (Sept, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Dumai) PNPMP 2009 (Oct, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Dumai) PNPMP 2009 (Nov, 2009)	72.0	15,000	1,080,000
		72.0	15,000	1,080,000
	- City Coordinator Office (Kota Batam) PNPMP 2008	612.0	15,000	9,180,000
	- City Coordinator Office (Kota Batam) PNPMP 2008/2009	216.0	15,000	3,240,000
	- City Coordinator Office (Kota Batam) PNPMP 2008/2009	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Batam) PNPMP 2008/2009 (Mei, June 2009)	144.0	15,000	2,160,000
	- City Coordinator Office (Kota Batam) PNPMP 2008/2009 (July, August 2009)	144.0	15,000	2,160,000
	- City Coordinator Office (Kota Batam) PNPMP 2008/2009 (Sept, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Batam) PNPMP 2008/2009 (Oct, 2009)	72.0	15,000	1,080,000
	- City Coordinator Office (Kota Batam) PNPMP 2008/2009 (Nov, 2009)	72.0	15,000	1,080,000
		72.0	15,000	1,080,000
	- Ass. City Coordinator PNPMP 2008 (3 Asskorkot)	1,134.0	15,000	17,010,000
	- Ass. City Coordinator PNPMP 2009 (3 Asskorkot) (January, Feb, Maret 2009)	126.0	15,000	1,890,000
	- Ass. City Coordinator PNPMP 2009 (4 Asskorkot)	336.0	15,000	5,040,000
	- Ass. City Coordinator PNPMP 2009 (5 Asskorkot)	210.0	15,000	3,150,000
	- Ass. City Coordinator PNPMP 2009 (1 Asskorkot)	42.0	15,000	630,000
	- Ass. City Coordinator PNPMP 2009 (6 Asskorkot)	252.0	15,000	3,780,000
	- Ass. City Coordinator PNPMP 2009 (6 Asskorkot)	504.0	15,000	7,560,000
	- Ass. City Coordinator PNPMP 2009 (6 Asskorkot)	252.0	15,000	3,780,000
	- Ass. City Coordinator PNPMP 2009 (6 Asskorkot)	252.0	15,000	3,780,000
	- Ass. City Coordinator PNPMP 2009 (6 Asskorkot)	252.0	15,000	3,780,000
		252.0	15,000	3,780,000
b.	Office Running Cost	-	-	-
	- Central Office	25.0	900,000	22,500,000
	- Central Office	7.0	900,000	6,300,000
	- Central Office PNPMP 2008/2009	3.0	900,000	2,700,000
	- Central Office PNPMP 2008/2009 (April - May 2009)	2.0	900,000	1,800,000
	- Central Office PNPMP 2008/2009 (June 2009)	1.0	900,000	900,000
	- Central Office PNPMP 2008/2009 (July, August 2009)	2.0	900,000	1,800,000
	- Central Office PNPMP 2008/2009 (Sept, 2009)	1.0	900,000	900,000
	- Central Office PNPMP 2008/2009 (Oct, 2009)	1.0	900,000	900,000
	- Central Office PNPMP 2008/2009 (Nov, 2009)	1.0	900,000	900,000
		1.0	900,000	900,000
	- City Coordinator I Office	25.0	400,000	10,000,000
	- City Coordinator Office Kota Jambi	7.0	400,000	2,800,000
	- City Coordinator Office Kota Jambi PNPMP 2008/2009	3.0	400,000	1,200,000
	- City Coordinator Office Kota Jambi PNPMP 2008/2009 (April - May 2009)	2.0	400,000	800,000
	- City Coordinator Office Kota Jambi PNPMP 2008/2009 (June 2009)	1.0	400,000	400,000
	- City Coordinator Office Kota Jambi PNPMP 2008/2009 (July, August 2009)	2.0	400,000	800,000
	- City Coordinator Office Kota Jambi PNPMP 2008/2009 (Sept, 2009)	1.0	400,000	400,000
	- City Coordinator Office Kota Jambi PNPMP 2008/2009 (Oct, 2009)	1.0	400,000	400,000
	- City Coordinator Office Kota Jambi PNPMP 2008/2009 (Nov, 2009)	1.0	400,000	400,000
		1.0	400,000	400,000
	- City Coordinator III Office	25.0	300,000	7,500,000
	- City Coordinator Office Pekanbaru	7.0	300,000	2,100,000
	- City Coordinator Office Pekanbaru PNPMP 2008/2009	3.0	300,000	900,000
	- City Coordinator Office Pekanbaru PNPMP 2008/2009 (April - May 2009)	2.0	300,000	600,000
	- City Coordinator Office Pekanbaru PNPMP 2008/2009 (June 2009)	1.0	300,000	300,000
	- City Coordinator Office Pekanbaru PNPMP 2008/2009 (July, August 2009)	2.0	300,000	600,000
	- City Coordinator Office Pekanbaru PNPMP 2008/2009 (Sept, 2009)	1.0	300,000	300,000
	- City Coordinator Office Pekanbaru PNPMP 2008/2009 (Oct, 2009)	1.0	300,000	300,000
	- City Coordinator Office Pekanbaru PNPMP 2008/2009 (Nov, 2009)	1.0	300,000	300,000
	- City Coordinator IV Office	25.0	300,000	7,500,000
	- City Coordinator Office Kab Karimun	7.0	300,000	2,100,000
	- City Coordinator Office Kab Karimun PNPMP 2008/2009	3.0	300,000	900,000
	- City Coordinator Office Kab Karimun PNPMP 2008/2009 (April - May 2009)	2.0	300,000	600,000
	- City Coordinator Office Kab Karimun PNPMP 2008/2009 (June 2009)	1.0	300,000	300,000
	- City Coordinator Office Kab Karimun PNPMP 2008/2009 (July, August 2009)	2.0	300,000	600,000
	- City Coordinator Office Kab Karimun PNPMP 2008/2009 (Sept, 2009)	1.0	300,000	300,000
	- City Coordinator Office Kab Karimun PNPMP 2008/2009 (Oct, 2009)	1.0	300,000	300,000
	- City Coordinator Office Kab Karimun PNPMP 2008/2009 (Nov, 2009)	1.0	300,000	300,000
		1.0	300,000	300,000
	- City Coordinator II Office (addendum)	22.0	300,000	6,600,000
	- City Coordinator Office Kota kerinci	7.0	300,000	2,100,000
	- City Coordinator Office Kota kerinci (January 2009)	1.0	300,000	300,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	- Office Supply and Consumable (June 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (July, August 2009)	2.0	200,000	400,000
	- Office Supply and Consumable (Sept, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Oct, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000
	- Computer Supply	25.0	300,000	7,500,000
	- Computer Supply	7.0	300,000	2,100,000
	- Computer Supply	3.0	300,000	900,000
	- Computer Supply	1.0	300,000	300,000
	- Computer Supply (May 2009)	1.0	300,000	300,000
	- Computer Supply (June 2009)	1.0	300,000	300,000
	- Computer Supply (July, August 2009)	2.0	300,000	600,000
	- Computer Supply (Sept, 2009)	1.0	300,000	300,000
	- Computer Supply (Oct, 2009)	1.0	300,000	300,000
	- Computer Supply (Nov, 2009)	1.0	300,000	300,000
		1.0	300,000	300,000
	- Photo Copy Supply	25.0	200,000	5,000,000
	- Photo Copy Supply	7.0	200,000	1,400,000
	- Photo Copy Supply	3.0	200,000	600,000
	- Photo Copy Supply	1.0	200,000	200,000
	- Photo Copy Supply (May 2009)	1.0	200,000	200,000
	- Photo Copy Supply (June 2009)	1.0	200,000	200,000
	- Photo Copy Supply (July, August 2009)	2.0	200,000	400,000
	- Photo Copy Supply (Sept, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Oct, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000
c.	<i>City Coordinator III Office</i>	-	-	-
	<i>City Coordinator Office (Kota Pekanbaru)</i>	-	-	-
	- Office Supply and Consumable	25.0	200,000	5,000,000
	- Office Supply and Consumable	7.0	200,000	1,400,000
	- Office Supply and Consumable	3.0	200,000	600,000
	- Office Supply and Consumable	1.0	200,000	200,000
	- Office Supply and Consumable	1.0	200,000	200,000
	- Office Supply and Consumable (June 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (July, August 2009)	2.0	200,000	400,000
	- Office Supply and Consumable (Sept, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Oct, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000
	- Computer Supply	25.0	300,000	7,500,000
	- Computer Supply	7.0	300,000	2,100,000
	- Computer Supply	3.0	300,000	900,000
	- Computer Supply	1.0	300,000	300,000
	- Computer Supply (May 2009)	1.0	300,000	300,000
	- Computer Supply (June 2009)	1.0	300,000	300,000
	- Computer Supply (July, August 2009)	2.0	300,000	600,000
	- Computer Supply (Sept, 2009)	1.0	300,000	300,000
	- Computer Supply (Oct, 2009)	1.0	300,000	300,000
	- Computer Supply (Nov, 2009)	1.0	300,000	300,000
		1.0	300,000	300,000
	- Photo Copy Supply	25.0	200,000	5,000,000
	- Photo Copy Supply	7.0	200,000	1,400,000
	- Photo Copy Supply	3.0	200,000	600,000
	- Photo Copy Supply	1.0	200,000	200,000
	- Photo Copy Supply (May 2009)	1.0	200,000	200,000
	- Photo Copy Supply (June 2009)	1.0	200,000	200,000
	- Photo Copy Supply (July, August 2009)	2.0	200,000	400,000
	- Photo Copy Supply (Sept, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Oct, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000
d.	<i>City Coordinator IV Office</i>	-	-	-
	<i>City Coordinator Office (Kab Tj Karimun)</i>	-	-	-
	- Office Supply and Consumable	25.0	200,000	5,000,000
	- Office Supply and Consumable	7.0	200,000	1,400,000
	- Office Supply and Consumable	3.0	200,000	600,000
	- Office Supply and Consumable	1.0	200,000	200,000
	- Office Supply and Consumable	1.0	200,000	200,000
	- Office Supply and Consumable (June 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (July, August 2009)	2.0	200,000	400,000
	- Office Supply and Consumable (Sept, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Oct, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	- Computer Supply	25.0	300,000	7,500,000
	- Computer Supply	7.0	300,000	2,100,000
	- Computer Supply	3.0	300,000	900,000
	- Computer Supply	1.0	300,000	300,000
	- Computer Supply (May 2009)	1.0	300,000	300,000
	- Computer Supply (June 2009)	1.0	300,000	300,000
	- Computer Supply (July, August 2009)	2.0	300,000	600,000
	- Computer Supply (Sept, 2009)	1.0	300,000	300,000
	- Computer Supply (Oct, 2009)	1.0	300,000	300,000
	- Computer Supply (Nov, 2009)	1.0	300,000	300,000
		1.0	300,000	300,000
	- Photo Copy Supply	25.0	200,000	5,000,000
	- Photo Copy Supply	7.0	200,000	1,400,000
	- Photo Copy Supply	3.0	200,000	600,000
	- Photo Copy Supply	1.0	200,000	200,000
	- Photo Copy Supply (May 2009)	1.0	200,000	200,000
	- Photo Copy Supply (June 2009)	1.0	200,000	200,000
	- Photo Copy Supply (July, August 2009)	2.0	200,000	400,000
	- Photo Copy Supply (Sept, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Oct, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000
e.	<i>City Coordinator II Office (Kab Kerinci)</i>	-	-	-
	- Office Supply and Consumable	22.0	200,000	4,400,000
	- Office Supply and Consumable	7.0	200,000	1,400,000
	- Office Supply and Consumable	1.0	200,000	200,000
		-	-	-
	- Computer Supply	22.0	300,000	6,600,000
	- Computer Supply	7.0	300,000	2,100,000
	- Computer Supply	1.0	300,000	300,000
		-	-	-
	- Photo Copy Supply	22.0	200,000	4,400,000
	- Photo Copy Supply	7.0	200,000	1,400,000
	- Photo Copy Supply	1.0	200,000	200,000
		-	-	-
f.	<i>City Coordinator V Office</i>	-	-	-
	- Office Supply and Consumable	14.5	200,000	2,900,000
	- Computer Supply	14.5	300,000	4,350,000
	- Photo Copy Supply	14.5	200,000	2,900,000
		-	-	-
	<i>City Coordinator Office (Kota Dumai)</i>	-	-	-
	- Office Supply and Consumable	7.0	200,000	1,400,000
	- Office Supply and Consumable	3.0	200,000	600,000
	- Office Supply and Consumable	1.0	200,000	200,000
	- Office Supply and Consumable	1.0	200,000	200,000
	- Office Supply and Consumable (June 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (July, August 2009)	2.0	200,000	400,000
	- Office Supply and Consumable (Sept, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Oct, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000
	- Computer Supply	7.0	300,000	2,100,000
	- Computer Supply	3.0	300,000	900,000
	- Computer Supply	1.0	300,000	300,000
	- Computer Supply	1.0	300,000	300,000
	- Computer Supply (June 2009)	1.0	300,000	300,000
	- Computer Supply (July, August 2009)	2.0	300,000	600,000
	- Computer Supply (Sept, 2009)	1.0	300,000	300,000
	- Computer Supply (Oct, 2009)	1.0	300,000	300,000
	- Computer Supply (Nov, 2009)	1.0	300,000	300,000
		1.0	300,000	300,000
	- Photo Copy Supply	7.0	200,000	1,400,000
	- Photo Copy Supply	3.0	200,000	600,000
	- Photo Copy Supply	1.0	200,000	200,000
	- Photo Copy Supply	1.0	200,000	200,000
	- Photo Copy Supply (June 2009)	1.0	200,000	200,000
	- Photo Copy Supply (July, August 2009)	2.0	200,000	400,000
	- Photo Copy Supply (Sept, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Oct, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000
g.	<i>Ass. City Coordinator Office 1 s/d 5</i>	-	-	-
	- Office Supply and Consumable	120.0	150,000	18,000,000
	- Computer Supply	120.0	200,000	24,000,000
	- Photo Copy Supply	120.0	150,000	18,000,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
		-	-	-
h.	Ass. City Coordinator Office 6 s/d 10 PNPM	-	-	-
	Ass. City Coordinator Office PNPM 2008 (3 Askot)	-	-	-
	Ass. City Coordinator Office PNPM 2009 (5 Askot)	-	-	-
	- Office Supply and Consumable	72.5	150,000	10,875,000
	- Office Supply and Consumable	21.0	150,000	3,150,000
	- Office Supply and Consumable	3.0	150,000	450,000
	- Office Supply and Consumable	8.0	150,000	1,200,000
	- Office Supply and Consumable (5 Askot x 1 months) (April 2009)	5.0	150,000	750,000
	- Office Supply and Consumable (1 Askot x 1 months) (April 2009)	1.0	150,000	150,000
	- Office Supply and Consumable (6 Askot x 1 months) (May 2009)	6.0	150,000	900,000
	- Office Supply and Consumable (6 Askot x 1 months) (June 2009)	6.0	150,000	900,000
	- Office Supply and Consumable (6 Askot x 2 months) (July, August 2009)	12.0	150,000	1,800,000
	- Office Supply and Consumable (6 Askot x 1 months) (Sept, 2009)	6.0	150,000	900,000
	- Office Supply and Consumable (6 Askot x 1 months) (Oct, 2009)	6.0	150,000	900,000
	- Office Supply and Consumable (6 Askot x 1 months) (Nov, 2009)	6.0	150,000	900,000
	- Computer Supply	72.5	200,000	14,500,000
	- Computer Supply	21.0	200,000	4,200,000
	- Computer Supply	3.0	200,000	600,000
	- Computer Supply	8.0	200,000	1,600,000
	- Computer Supply (5 Asskot x 1 months) (April 2009)	5.0	200,000	1,000,000
	- Computer Supply (1 Asskot x 1 months) (April 2009)	1.0	200,000	200,000
	- Computer Supply (6 Asskot x 1 months) (May 2009)	6.0	200,000	1,200,000
	- Computer Supply (6 Asskot x 1 months) (June 2009)	6.0	200,000	1,200,000
	- Computer Supply (6 Asskot x 2 months) (July, August 2009)	12.0	200,000	2,400,000
	- Computer Supply (6 Asskot x 1 months) (Sept, 2009)	6.0	200,000	1,200,000
	- Computer Supply (6 Asskot x 1 months) (Oct, 2009)	6.0	200,000	1,200,000
	- Computer Supply (6 Asskot x 1 months) (Nov, 2009)	6.0	200,000	1,200,000
	- Photo Copy Supply	72.5	150,000	10,875,000
	- Photo Copy Supply	21.0	150,000	3,150,000
	- Photo Copy Supply	3.0	150,000	450,000
	- Photo Copy Supply	8.0	150,000	1,200,000
	- Photo Copy Supply (5 Asskot x 1 months) (April 2009)	5.0	150,000	750,000
	- Photo Copy Supply (1 Asskot x 1 months) (April 2009)	1.0	150,000	150,000
	- Photo Copy Supply (6 Asskot x 1 months) (May 2009)	6.0	150,000	900,000
	- Photo Copy Supply (6 Asskot x 1 months) (June 2009)	6.0	150,000	900,000
	- Photo Copy Supply (6 Asskot x 2 months) (July, August 2009)	12.0	150,000	1,800,000
	- Photo Copy Supply (6 Asskot x 1 months) (Sept, 2009)	6.0	150,000	900,000
	- Photo Copy Supply (6 Asskot x 1 months) (Oct, 2009)	6.0	150,000	900,000
	- Photo Copy Supply (6 Asskot x 1 months) (Nov, 2009)	6.0	150,000	900,000
i	City Coordinator Office (Kota Batam)	-	-	-
	- Office Supply and Consumable	7.0	200,000	1,400,000
	- Computer Supply	7.0	300,000	2,100,000
	- Photo Copy Supply	7.0	200,000	1,400,000
	- Office Supply and Consumable	3.0	200,000	600,000
	- Computer Supply	3.0	300,000	900,000
	- Photo Copy Supply	3.0	200,000	600,000
	- Office Supply and Consumable	1.0	200,000	200,000
	- Computer Supply	1.0	300,000	300,000
	- Photo Copy Supply	1.0	200,000	200,000
	- Office Supply and Consumable (May 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (June 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (July, August 2009)	2.0	200,000	400,000
	- Office Supply and Consumable (Sept, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Oct, 2009)	1.0	200,000	200,000
	- Office Supply and Consumable (Nov, 2009)	1.0	200,000	200,000
	- Computer Supply (May 2009)	1.0	300,000	300,000
	- Computer Supply (June 2009)	1.0	300,000	300,000
	- Computer Supply (July, August 2009)	2.0	300,000	600,000
	- Computer Supply (Sept, 2009)	1.0	300,000	300,000
	- Computer Supply (Oct, 2009)	1.0	300,000	300,000
	- Computer Supply (Nov, 2009)	1.0	300,000	300,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
		1.0	300,000	300,000
	- Photo Copy Supply (May 2009)	1.0	200,000	200,000
	- Photo Copy Supply (June 2009)	1.0	200,000	200,000
	- Photo Copy Supply (July, August 2009)	2.0	200,000	400,000
	- Photo Copy Supply (Sept, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Oct, 2009)	1.0	200,000	200,000
	- Photo Copy Supply (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000
	Sub Total II.5			348,800,000
II.6	OFFICE EQUIPMENT			
a.	Central Office			
	- Computer Pentium IV (Purchase)	4.0	5,500,000	22,000,000
	- Computer Pentium IV (Purchase) PNPM	3.0	5,500,000	16,500,000
	- Computer Notebook (Purchase)	3.0	13,000,000	39,000,000
	- Computer Notebook (Purchase) PNPM	2.0	13,000,000	26,000,000
	- Printer HP Laser Jet (Purchase)	2.0	3,000,000	6,000,000
	- Printer Color A4 (Purchase)	2.0	2,400,000	4,800,000
	- Faximille (Purchase)	2.0	1,500,000	3,000,000
	- Photo Copy (Rental)	12.0	500,000	6,000,000
	- Scanner (Purchase)	2.0	1,000,000	2,000,000
	- Binding Machine (Purchase)	1.0	2,500,000	2,500,000
		-	-	-
b.	City Coordinator I Office			
	- Computer Pentium IV (Purchase)	2.0	5,500,000	11,000,000
	- Computer Pentium IV (Purchase) PNPM	2.0	5,500,000	11,000,000
	- Computer Notebook (Purchase)	1.0	12,000,000	12,000,000
	- Printer Color A4 (Purchase)	1.0	2,400,000	2,400,000
	- Faximille (Purchase)	1.0	1,500,000	1,500,000
	- Photo Copy (Rental)	10.5	500,000	5,250,000
	- Scanner (Purchase)	1.0	1,000,000	1,000,000
		-	-	-
c.	City Coordinator III Office			
	- Computer Pentium IV (Purchase)	2.0	5,500,000	11,000,000
	- Computer Pentium IV (Purchase) PNPM	2.0	5,500,000	11,000,000
	- Computer Notebook (Purchase)	1.0	12,000,000	12,000,000
	- Printer Color A4 (Purchase)	1.0	2,400,000	2,400,000
	- Faximille (Purchase)	1.0	1,500,000	1,500,000
	- Photo Copy (Rental)	10.5	500,000	5,250,000
	- Scanner (Purchase)	1.0	1,000,000	1,000,000
		-	-	-
d.	City Coordinator IV Office			
	- Computer Pentium IV (Purchase)	2.0	5,500,000	11,000,000
	- Computer Pentium IV (Purchase) PNPM	2.0	5,500,000	11,000,000
	- Computer Notebook (Purchase)	1.0	12,000,000	12,000,000
	- Printer Color A4 (Purchase)	1.0	2,400,000	2,400,000
	- Faximille (Purchase)	1.0	1,500,000	1,500,000
	- Photo Copy (Rental)	10.5	500,000	5,250,000
	- Scanner (Purchase)	1.0	1,000,000	1,000,000
		-	-	-
e.	City Coordinator II Office			
	- Computer Pentium IV (Purchase)	2.0	5,500,000	11,000,000
	- Computer Pentium IV (Purchase) PNPM	2.0	5,500,000	11,000,000
	- Computer Notebook (Purchase)	1.0	12,000,000	12,000,000
	- Printer Color A4 (Purchase)	1.0	2,400,000	2,400,000
	- Faximille (Purchase)	1.0	1,500,000	1,500,000
	- Photo Copy (Rental)	7.5	500,000	3,750,000
	- Scanner (Purchase)	1.0	1,000,000	1,000,000
		-	-	-
f.	City Coordinator V Office			
	- Computer Pentium IV (Purchase) PNPM	4.0	5,500,000	22,000,000
	- Computer Notebook (Purchase)	1.0	12,000,000	12,000,000
	- Printer Color A4 (Purchase)	1.0	2,400,000	2,400,000
	- Faximille (Purchase)	1.0	1,500,000	1,500,000
	- Scanner (Purchase)	1.0	1,000,000	1,000,000
		-	-	-
g.	Ass. City Coordinator 1 s/d 5			
	- Computer Pentium IV (Purchase)	5.0	5,500,000	27,500,000
	- Printer Color A4 (Purchase)	5.0	2,400,000	12,000,000
		-	-	-
h.	Ass. City Coordinator 6 s/d 10 PNPM			
	- Computer Pentium IV (Purchase)	5.0	5,500,000	27,500,000
	- Printer Color A4 (Purchase)	5.0	2,400,000	12,000,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
		-	-	-
i.	<i>Equipment Maintenance</i>	-	-	-
	<i>Equipment Maintenance</i>	54.0	400,000	21,600,000
	<i>Equipment Maintenance</i>	24.0	400,000	9,600,000
j.	<i>City Coordinator Office Kota Batam</i>	-	-	-
	- Computer Pentium IV (Purchase) PNPM	4.0	5,500,000	22,000,000
	- Computer Notebook (Purchase)	1.0	12,000,000	12,000,000
	- Printer Color A4 (Purchase)	1.0	2,400,000	2,400,000
	- Faxmille (Purchase)	1.0	1,500,000	1,500,000
	- Scanner (Purchase)	1.0	1,000,000	1,000,000
	Sub Total II.6			490,900,000
II.7	VEHICLES (RENTAL)			
a.	Central Office			
	- Rent a Car (Included driver, O & M, Insurance etc),	50.0	5,500,000	275,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM	12.0	5,500,000	66,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (2 car x 7 month)	14.0	5,500,000	77,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (2 car x 3 month)	6.0	5,500,000	33,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (2 car x 1 month)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (2 car x 1 month)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (2 car x 1 month) (June 2009)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (2 car x 2 month) (July, August 2009)	4.0	5,500,000	22,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (2 car x 1 month) (Sept, 2009)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (2 car x 1 month) (Oct, 2009)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (2 car x 1 month) (Nov, 2009)	2.0	5,500,000	11,000,000
		2.0	5,500,000	11,000,000
b.	City Coordinator I Office (Kota Jambi)	-	-	-
	- Rent a Car (Included driver, O & M, Insurance etc),	25.0	5,500,000	137,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 7 month)	7.0	5,500,000	38,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 3 month)	3.0	5,500,000	16,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (June 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 2 month) (July, August 2009)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Sept, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Oct, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Nov, 2009)	1.0	5,500,000	5,500,000
		1.0	5,500,000	5,500,000
c.	City Coordinator III Office	-	-	-
	City Coordinator Office (Kota Pekanbaru)	-	-	-
	- Rent a Car (Included driver, O & M, Insurance etc),	25.0	5,500,000	137,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 7 month)	7.0	5,500,000	38,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 3 month)	3.0	5,500,000	16,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (June 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 2 month) (July, August 2009)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Sept, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Oct, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Nov, 2009)	1.0	5,500,000	5,500,000
		1.0	5,500,000	5,500,000
d.	City Coordinator IV Office	-	-	-
	City Coordinator Office (Kab Karimun)	-	-	-
	- Rent a Car (Included driver, O & M, Insurance etc),	25.0	5,500,000	137,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 7 month)	7.0	5,500,000	38,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 3 month)	3.0	5,500,000	16,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (June 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 2 month) (July, August 2009)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Sept, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Oct, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Nov, 2009)	1.0	5,500,000	5,500,000
		1.0	5,500,000	5,500,000
e.	City Coordinator II Office (Kab Kerinci)	-	-	-
	City Coordinator Office (Kab Kerinci)	-	-	-
	- Rent a Car (Included driver, O & M, Insurance etc),	22.0	5,500,000	121,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 7 month)	7.0	5,500,000	38,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
		-	-	-
f.	City Coordinator V Office	-	-	-
	- Rent a Car (Included driver, O & M, Insurance etc),	12.0	5,500,000	66,000,000
	City Coordinator Office (Kota Dumai)	-	-	-
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 7 month)	7.0	5,500,000	38,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 3 month)	3.0	5,500,000	16,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (June 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 2 month) (July, August 2009)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Sept, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Oct, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Nov, 2009)	1.0	5,500,000	5,500,000
		1.0	5,500,000	5,500,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
g.	Ass. City Coordination 1 s/d 5	-	-	-
	- Motor Cycle	90.0	500,000	45,000,000
		-	-	-
h.	Ass. City Coordination 6 s/d 10 PNPM	-	-	-
	- Rent a Motor Cycle	60.0	500,000	30,000,000
	Ass. City Coordination PNPM 2008 (3 Askot x 7 months)	21.0	500,000	10,500,000
	Ass. City Coordination PNPM 2008 (3 Askot x 1 months) + (4 Askot x 2 months)	11.0	500,000	5,500,000
	Ass. City Coordination PNPM 2008 (5 Askot x 1 months) (April 2009)	5.0	500,000	2,500,000
	Ass. City Coordination PNPM 2008 (1 Askot x 1 months) (April 2009)	1.0	500,000	500,000
	Ass. City Coordination PNPM 2008 (6 Askot x 1 months) (May 2009)	6.0	500,000	3,000,000
	Ass. City Coordination PNPM 2008 (6 Askot x 1 months) (June 2009)	6.0	500,000	3,000,000
	Ass. City Coordination PNPM 2008 (6 Askot x 2 months) (July, August 2009)	12.0	500,000	6,000,000
	Ass. City Coordination PNPM 2008 (6 Askot x 1 months) (Sept, 2009)	6.0	500,000	3,000,000
	Ass. City Coordination PNPM 2008 (6 Askot x 1 months) (Oct, 2009)	6.0	500,000	3,000,000
	Ass. City Coordination PNPM 2008 (6 Askot x 1 months) (Nov, 2009)	6.0	500,000	3,000,000
		6.0	500,000	3,000,000
i	City Coordinator Office (Kota Batam)	-	-	-
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 7 month)	7.0	5,500,000	38,500,000
		-	-	-
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 2 month)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (June 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 2 month) (July, August 2009)	2.0	5,500,000	11,000,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Sept, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Oct, 2009)	1.0	5,500,000	5,500,000
	- Rent a Car (Included driver, O & M, Insurance etc),PNPM (1 car x 1 month) (Nov, 2009)	1.0	5,500,000	5,500,000
		1.0	5,500,000	5,500,000
	Sub Total II.7			1,834,000,000
II.8	COMMUNICATION COST			
a.	Central Office	-	-	-
	- Telephone, Post & Fax	25.0	1,250,000	31,250,000
	- Telephone, Post & Fax	3.0	1,250,000	3,750,000
	- Telephone, Post & Fax	4.0	3,000,000	12,000,000
	- Telephone, Post & Fax	3.0	3,000,000	9,000,000
	- Telephone, Post & Fax (April 2009)	1.0	3,000,000	3,000,000
	- Telephone, Post & Fax (May 2009)	1.0	3,000,000	3,000,000
	- Telephone, Post & Fax (June 2009)	1.0	3,000,000	3,000,000
	- Telephone, Post & Fax (July, August 2009)	2.0	3,000,000	6,000,000
	- Telephone, Post & Fax (Sept, 2009)	1.0	3,000,000	3,000,000
	- Telephone, Post & Fax (Oct, 2009)	1.0	3,000,000	3,000,000
	- Telephone, Post & Fax (Nov, 2009)	1.0	3,000,000	3,000,000
		1.0	3,000,000	3,000,000
	- Internet	25.0	350,000	8,750,000
	- Internet	7.0	350,000	2,450,000
	- Internet	3.0	350,000	1,050,000
	- Internet (April 2009)	1.0	350,000	350,000
	- Internet (May 2009)	1.0	350,000	350,000
	- Internet (June 2009)	1.0	350,000	350,000
	- Internet (July, August 2009)	2.0	350,000	700,000
	- Internet (Sept, 2009)	1.0	350,000	350,000
	- Internet (Oct, 2009)	1.0	350,000	350,000
	- Internet (Nov, 2009)	1.0	350,000	350,000
		1.0	350,000	350,000
b.	City Coordinator I Office (Kota Jambi)	-	-	-
	- Telephone, Post & Fax	25.0	350,000	8,750,000
	- Telephone, Post & Fax	7.0	350,000	2,450,000
	- Telephone, Post & Fax	3.0	350,000	1,050,000
	- Telephone, Post & Fax (April 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (May 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (June 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (July, August 2009)	2.0	350,000	700,000
	- Telephone, Post & Fax (Sept, 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (Oct, 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (Nov, 2009)	1.0	350,000	350,000
		1.0	350,000	350,000
	- Internet	25.0	200,000	5,000,000
	- Internet	7.0	200,000	1,400,000
	- Internet	3.0	200,000	600,000
	- Internet (April 2009)	1.0	200,000	200,000
	- Internet (May 2009)	1.0	200,000	200,000
	- Internet (June 2009)	1.0	200,000	200,000
	- Internet (July, August 2009)	2.0	200,000	400,000
	- Internet (Sept, 2009)	1.0	200,000	200,000
	- Internet (Oct, 2009)	1.0	200,000	200,000
	- Internet (Nov, 2009)	1.0	200,000	200,000
		1.0	200,000	200,000
c.	City Coordinator III Office	-	-	-
	City Coordinator Office (Kota Pekanbaru)	-	-	-
	- Telephone, Post & Fax	25.0	350,000	8,750,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
	- Telephone, Post & Fax	7.0	350,000	2,450,000
	- Telephone, Post & Fax	3.0	350,000	1,050,000
	- Telephone, Post & Fax (April 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (May 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (June 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (July, August 2009)	2.0	350,000	700,000
	- Telephone, Post & Fax (Sept, 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (Oct, 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (Nov, 2009)	1.0	350,000	350,000
		1.0	350,000	350,000
	- Internet	24.8	200,000	4,950,400
	- Internet	7.0	200,000	1,400,000
	- Internet	3.0	200,000	600,000
	- Internet (April 2009)	1.0	200,000	200,000
	- Internet (May 2009)	1.0	200,000	200,000
	- Internet (June 2009)	1.0	200,000	200,000
	- Internet (July, August 2009)	2.0	200,000	400,000
	- Internet (Sept, 2009)	1.0	200,000	200,000
	- Internet (Oct, 2009)	1.0	200,000	200,000
	- Internet (Nov, 2009)	1.0	200,000	87,200
		1.0	200,000	200,000
d.	City Coordinator IV Office	-	-	-
	City Coordinator Office (Kab Karimun)	-	-	-
	- Telephone, Post & Fax	25.0	350,000	8,750,000
	- Telephone, Post & Fax	7.0	350,000	2,450,000
	- Telephone, Post & Fax	3.0	350,000	1,050,000
	- Telephone, Post & Fax (April 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (May 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (June 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (July, August 2009)	2.0	350,000	700,000
	- Telephone, Post & Fax (Sept, 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (Oct, 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (Nov, 2009)	1.0	350,000	350,000
		1.0	350,000	350,000
	- Internet	24.3	200,000	4,857,380
	- Internet	7.0	200,000	1,400,000
	- Internet	3.0	200,000	600,000
	- Internet (April 2009)	1.0	200,000	200,000
	- Internet (May 2009)	1.0	200,000	200,000
	- Internet (June 2009)	1.0	200,000	200,000
	- Internet (July, August 2009)	2.0	200,000	400,000
	- Internet (Sept, 2009)	1.0	200,000	200,000
	- Internet (Oct, 2009)	1.0	200,000	200,000
	- Internet (Nov, 2009)	1.0	200,000	156,965
		1.0	200,000	200,000
e.	City Coordinator II Office (Kab Kerinci)	-	-	-
	- Telephone, Post & Fax	22.0	350,000	7,700,000
	- Telephone, Post & Fax	7.0	350,000	2,450,000
	- Telephone, Post & Fax	1.0	350,000	350,000
	- Telephone, Post & Fax	-	-	-
	- Telephone, Post & Fax	-	-	-
	- Internet	21.6	200,000	4,329,940
	- Internet	7.0	200,000	1,400,000
	- Internet (January 2009)	1.0	200,000	102,545
		-	-	-
		-	-	-
f.	City Coordinator V Office	-	-	-
	- Telephone, Post & Fax	14.5	350,000	5,075,000
	- Internet	14.5	200,000	2,900,000
		-	-	-
g.	Ass. City Coordinator 1 s/d 5	-	-	-
	- Telephone, Post & Fax	85.0	350,000	29,750,000
	- Internet	71.0	200,000	14,200,000
		-	-	-
h.	Ass. City Coordinator 6 s/d 10 PNP	-	-	-
	Ass. City Coordinator PNP 2008 (3 askot)	-	-	-
	Ass. City Coordinator PNP 2009 (5 askot)	-	-	-
	- Telephone, Post & Fax	72.5	350,000	25,375,000
	- Telephone, Post & Fax	21.0	350,000	7,350,000
	- Telephone, Post & Fax	11.0	350,000	3,850,000
	- Telephone, Post & Fax (5 Askot x 1 months (April 2009)	5.0	350,000	1,750,000
	- Telephone, Post & Fax (1 Askot x 1 months (April 2009)	1.0	350,000	350,000
	- Telephone, Post & Fax (6 Askot x 1 months) (May 2009)	6.0	350,000	2,100,000
	- Telephone, Post & Fax (6 Askot x 1 months) (June 2009)	6.0	350,000	2,100,000
	- Telephone, Post & Fax (6 Askot x 2 months) (July, August 2009)	12.0	350,000	4,200,000
	- Telephone, Post & Fax (6 Askot x 1 months) (Sept, 2009)	6.0	350,000	2,100,000
	- Telephone, Post & Fax (6 Askot x 1 months) (Oct, 2009)	6.0	350,000	2,100,000

III. MISCELLANEOUS EXPENSES

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
III.1	SOCIALIZATION & DISEMINATION			
a.	Provinces Orientation Workshop (1 time)			
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)	147	250,000	36,750,000
	Walikota/Bupati (1 Person)			
	DPRD Kb/Kota (2 Pers/Kab/Kota)			
	Bappeda Kab/Kota (2 Pers/Kab/Kota)			
	KPK Province (2 Pers/Province)			
	KPK Kab/Kota (1 Pers/Kab/Kota)			
	Dinas Province (5 Pers/Province)			
	Bappeda Province (5 Pers/Province)			
	DPRD Province (2 Pers/Province)			
	Prominent People (5 Pers/Province)			
b.	Kota/Kabupaten Orientation Workshop at Kab/Kota (1 time)			
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)	329	200,000	65,800,000
	Dinas Kota/Kab (5 Pers/Kab/Kota)			
	PJOK (1 Pers/Kecamatan)			
	Camat (1 Pers/Kecamatan)			
	Bappeda Kota/Kab (5 Pers/Kab/Kota)			
	DPRD Kab/Kota (2 pers/Kab/Kota)			
	Prominent People (5 Pers/Kab/Kota)			
	<i>*) Tambahan Kecamatan sebanyak 13 Kec.</i>			
c.	Kecamatan Orientation Workshop (11 Kecamatan)			
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)	1,233	100,000	123,340,500
	Bappeda Kab/Kota (2 Pers/Kab/Kota)			
	Kecamatan (5 Pers/Kecamatan)			
	PJOK (1 Pers/Kecamatan)			
	Kelurahan (2 Pers/Kelurahan)			
	Prominent People (5 Pers/Kelurahan)			
e	Field Trip for Lesson Learn Activity			
	(Thematic Discussion, Observation etc), (KBP)			
f	Radio Program	75	500,000	37,500,000
g	Media Visit			
h	Printing Material / Media Sosialisasi			
	- Community Media	60,075	500	30,037,500
	- Leaflet	7,200	2,500	18,000,000
	- Booklet	3,600	7,500	27,000,000
	- Poster	19,440	7,000	136,080,000
	- Election Card	28,800	100	2,880,000
	- Comic Book	14,400	5,000	72,000,000
	- Information Board	720	72,500	52,200,000
	- Spanduk	144	100,000	14,400,000
	- Brosur	21,600	1,100	23,760,000
	- Pengiriman Percetakan	1	22,808,770	22,808,770
	- Kotak Pengaduan	144	50,000	7,200,000
i	Kebutuhan Media Sosialisasi KITS			
	- Poster	1,199	7,000	8,393,000
	- Booklet	218	7,500	1,635,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
j	Media Sosialisasi Massal			
	- Spanduk	864	100,000	86,400,000
	- Umbul-umbul	1,440	51,000	73,440,000
	- Stiker Kecil	43,200	325	14,040,000
	- Stiker Besar	43,200	900	38,880,000
	- Diseminasi dengan Kendaraan	144	500,000	72,000,000
k	Media Sosialisasi Berupa Pedoman Umum, Pedoman Teknis dan VCD			
	- Pedoman Umum	351	25,000	8,775,000
	- Pedoman Teknis	1,344	20,000	26,880,000
	- VCD Tematik	981	4,500	4,414,500
	- VCD Best Practice	1,485	4,500	6,682,500
	TOTAL 3.3.1			1,011,296,770
III.2	SOSIALIZATION PNPM			
1	Material Printing (I) for 37 New Kelurahan :			
	a. Mass Socialization			
	- Spanduk (6 x 37 Kel) (6 x 37 kel)	222	100,000	22,200,000
	- Umbul-Umbul (10 x 37 kel)	370	51,000	18,870,000
	- Stiker Kecil (300 x 37 kel)	11,100	325	3,607,500
	- Stiker Besar (300 x 37 kel)	11,100	900	9,990,000
	- Mobile Unit (1 x 37 kel)	37	500,000	18,500,000
	c. Sosialisasi Awal & RKM			
	- Poster Siklus PNPM P2KP (37 kel x 15)	555	7,000	3,885,000
	- Poster RKM (37 kel x 15)	555	7,000	3,885,000
	- Mini Booklet for volunteer (37 kel x 25)	925	5,000	4,625,000
	- Booklet Info Ringkas P2KP (37 kel x 25)	925	7,500	6,937,500
	- Leaflet for volunteer (37 kel x 50)	1,850	2,500	4,625,000
	- Comm. Media Info Paket 1 (MK) (37 kel x 250)	9,250	500	4,625,000
	- Papan Informasi P2KP (37 kel x 5)	185	72,000	13,320,000
	d. RK			
	- Comm. Media Info Paket II (Infras) (37 kel x 250)	9,250	500	4,625,000
5	Manual Printing :			
	a. General Manual of UPP for New kelurahan (118 unit x 1)	118	25,000	2,950,000
	a. Technical Manual of UPP for New kelurahan (8 x 82 unit)	656	15,000	9,840,000
	b. Supplement of PNMP for New & Existing kelurahan (1 x 414 unit)			
6	- Biaya Kargo	1	25,667,500	25,667,500
		1	18,301,080	18,301,080
7	Material Printing (II) for 37 New Kelurahan :			
	a. PS			
	- Poster Komik (15 x 37 kel)	555	7,000	3,885,000
	- Poster (15 x 37 kel)	555	7,000	3,885,000
	- Mini Booklet (25 x 37 kel)	925	5,000	4,625,000
	- Comm. Media (250 x 37 kel)			
	- Comm. Media Info Paket III (Sosial) (250 x 37 kel)	9,250	500	4,625,000
	- Kotak Pengaduan (1 x 37 kel)	37	50,000	1,850,000
	b. BKM/Pembangunan BKM			
	- Poster Komik (15 x 37 kel)	555	7,000	3,885,000
	- Poster BKM (15 x 37 kel)	555	7,000	3,885,000
	- Mini Booklet/Booklet komik BKM (25 x 37 kel)	925	7,500	6,937,500
	- Spanduk pemilihan tingkat kelurahan (1 x 37 kel)	37	100,000	3,700,000
	- Kartu Suara pemilihan di tingkat kelurahan (200 x 37 kel)	7,400	100	740,000
	- Brosur cara memilih anggota BKM (150 x 37 kel)	5,550	1,100	6,105,000
	- Comm. Media (250 x 37 kel)			
	- Comm. Media Info Paket IV (Kemitraan, Paket dll) (250 x 37 kel)	9,250	500	4,625,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
c.	PJM Pronangkis	-	-	-
	- Poster BKM (15 x 37 kel)	555	7,000	3,885,000
	- Comm. Media (250 x 37 kel)			
	- Comm. Media Info Paket V (Peran/Fungsi BKM,AD, BKM,RW/RT,PJM Kel, Profil Miskin) (250 x 37 kel)	9,250	500	4,625,000
		-	-	-
d.	KSM	-	-	-
	- Poster (15 x 37 kel)	555	7,000	3,885,000
	- Mini Booklet/Booklet KSM (25 x 37 kel)	925	5,000	4,625,000
	- Comm. Media (250 x 37 kel)	9,250	500	4,625,000
e.	BLM	-	-	-
	- Poster (15 x 37 kel)	555	7,000	3,885,000
	- Comm. Media (250 x 37 kel)	9,250	500	4,625,000
8	"Material Printing Paska Penyaluran BLM" for 145 Reguler & 37 New Kelurahan :			
	- Poster " P2KP Kita Beda" (15 x 182 kel)	2,715	7,000	19,005,000
	- Poster " Transparansi BKM" (15 x 182 kel)	2,715	7,000	19,005,000
	- Poster " Partisipasi Perempuan" (15 x 182 kel)	2,715	7,000	19,005,000
	- Poster " Keberlanjutan Dana Bergulir" (15 x 182 kel)	2,715	7,000	19,005,000
	- Poster" Pemeliharaan sarana dan Prasarana milik masy (15 x 182 kel)	2,715	7,000	19,005,000
9	Material Printing for Kota/Kab			
	- Booklet (Bappeda Prov, Satker Prov, PPK Kota /Kab, TKPK-D Kota/Kab, TKPP Kota/Kab, KBP, DPRD Kota/Kab, PJOK) (250 x 15 Kota/kab)	3,750	5,000	18,750,000
	- Leaflet (Bappeda Prov, Satker Prov, PPK Kota /Kab, TKPK-D Kota/Kab, TKPP Kota/Kab, KBP, DPRD Kota/Kab) (250 x 15 Kota/kab)	3,750	2,500	9,375,000
		-	-	-
		-	-	-
10	Technical Manual for Infrastructure PNPM-P2KP (5 Asskot Infrastructure+ 23 Team Facilitator)	28	260,000	7,280,000
11	Implementation Manual for Neighborhood Development (5 Asskot Urban Planner+ TA Infrastructur)	-	-	-
12	Implementation Manual for PNPM (134 Facilitator existing & New + 182 Kel Existing & New + 182 BKM Existing & New)	498	20,000	9,960,000
13	Video Compact Disc (VCD)	-	-	-
	VCD Instructional 9 tema + Best Practice 4 tema + 1 VCD Sekilas P2KP (14 tema) (TL & TA, Korkot, Askot CD, Tim Faskel, BKM (lama & baru), Lurah (Lama & Baru), TKPP,KBK)	3,318	4,500	14,931,000
	TOTAL 3.3.2			410,677,080
III.3	KOTA / KABUPATEN PACKAGE			
	1 Kecamatan Orientation Workshop : 1 time x 50 pers x 1 day x 8 kecamatan PNPM Baru			
	2 Press Conference (20 x 3 Province)			
	3 Press Conference (15 kota/kab x 20 tm)			
	4 Radio Talkshow : 1 time x 15 kab/kota			
	TOTAL 3.3.3			-
III.4	- Workshop on Role Function: 1 time x 60 pers x 1 day x 15 kab/kota			
	- Training of Community Media development for volunteer			
	- Newspaper (article): 1 newspaper x 3 provinces (1)			
	- Thematic Study of KBP members: 30 pers x 1 day x 15 kab/kota (1)			
	- Thematic Study of KBP members: 20 pers x 4 day x 15 kab/kota			
	- Radio talkshow: 1 station x 15 kab/kota (3)			
	- Radio talkshow: 1 station x 15 kab/kota x 5 tm			
	- Best Practis Sosialization			
	- Media Visit (2 tm x 1 Media x 15 Kab/Kota)			
	- Local Study Tour for BKM/UPK (10 Person/BKM x 37 BKM)			
	TOTAL 3.3.4			-

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
III.5	SOSIALIZATION PNPM MANDIRI PERKOTAAN 2008			
1	Provinces OrientationWorkshop (1 time) for Existing & New Location (1 time x 100 pers x 1 day x 3 Jambi, Riau, Kepulaaau Riau Province)	250	250,000	63,000,000
2	Newspaper (article): 1 newspaper x 3 provinces (1) (Riau, Jambi)	2	3,000,000	6,000,000
3	Kota/Kab Orientation Workshop : 1 time x 60 pers x 1 day x 4 Kota Pekanbaru Batam, Kota Dumai, Kab Kuansing	240	200,000	48,000,000
4	Radio talkshow: 2 time x 9 kab/kota	18	500,000	9,000,000
5	Thematic Study of KBP members: 20 pers x 4 time x 9 kab/kota	100	100,000	10,000,000
6	Media Visit (3 time x 1 Media local x 9 kota/Kab)	27	3,000,000	81,000,000
7	Workshop on Role Function: 1 time x 60 pers x 1 day x 5 kab/kota (Existing and New (2007) Location	60	200,000	12,000,000
8	Kecamatan Orientation Workshop (1 time) for New Location (1 time x 50 pers x 1 day x 14 kec)	700	100,000	70,000,000
9	Local Study Tour for BKM/UPK (10 Person/BKM x 37 BKM)	370	40,000	14,800,000
10	Comm. Media (Koran,Laflet, Brosur) (3 time x 108 kel x 250 lbr)	81,000	500	40,500,000
11	Mass Socialization (Mobile unit) (1 time x 108 New Kel)	108	500,000	54,000,000
12	Spanduk Pembangunan BKM (1 time x 108 New Kel)	108	100,000	10,800,000
13	Kartu Suara pemilihan di tingkat kelurahan (200 lbr x 108 Kel)	21,600	100	2,160,000
14	Brosur Pembangunan BKM (150 lbr x 108 kel)	16,200	1,100	17,820,000
15	Biaya Cargo	1	15,000,000	15,000,000
16	Biaya Cargo	1	34,755,000	34,755,000
17	Kotak Pengaduan (1 unit x 107 New kel th 2008)	107	50,000	5,350,000
18	Papan Informasi (5 Unit x 107 New kel th 2008)	535	72,000	38,520,000
	PNPM 2009			
	Existing Location (Pemda)			
7	Provinces Program Review Workshop (1 time) for Existing & New Location (1 time x 100 pers x 1 day x 3 Jambi, Riau, Kepulaaau Riau Province)	300	250,000	75,000,000
8	Press Conference (1 time x 10 pers x 3 Jambi, Riau, Kepulaaau Riau Province)	30	200,000	6,000,000
9	Newspaper (article): 1 newspaper x 2 provinces (Jambi, Riau)			-
10	Kota/Kab Orientation Workshop : 1 time x 60 pers x 1 day x 1 Kab Bintan	60	200,000	12,000,000
11	Press Conference 1 time x 5 pers x 1 Kab Bintan	5	100,000	500,000
14	Kecamatan Orientation Workshop (1 time) for New Location (1 time x 50 pers x 1 day x 22 kec) New Location Kecamatan Orientation Workshop (1 time) for New Location (1 time x 50 pers x 1 day x 19 kec) New Location Comm. Media (Koran,Laflet, Brosur) (1 time x 48 kel x 200 lbr) (New Kelurahan)	- 958 9,600	 100,000 500	 95,762,190 4,800,000
17	Spanduk Pembangunan BKM (1 time x 141 New Kel)	141	100,000	14,100,000
18	Kartu Suara pemilihan di tingkat kelurahan (200 lbr x 141 Kel)	28,200	100	2,820,000
19	Brosur Pembangunan BKM (150 lbr x 141 kel)	21,150	1,100	23,265,000
				766,952,190
	TOTAL 3			2,188,926,040

III. MISCELLANEOUS EXPENSES

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
III.2	TRAINING ACTIVITIES			
	The Training Activity (Included Inservice for Instructor, Training Kit for Participant, Rent Conference Room, Meals for Participant, Acomodation, Transport for Participant, Documentation and Banner etc)			Rp 3,171,550,030
a.	Basic Training for Facilitator Candidate (110 % x Number of (74 pers x 8 days) for 8 Days) at Kota/Kab. Level, (Add-1 = (74 pers x 1 day) + 46 pers x 9 days)}	1,080	199,864	215,858,230
b.	Advance Training (Insitu Class Room or on The Job Training (67 pers x 10 days) for Facilitator Kelurahan (10 Days) at Kota/Kabupaten Level, (Add-1 = (42 pers x 10 days)}	1,090	200,000	218,000,000
c.	TOT (Class Room Training) for Facilitator Kelurahan (4 days) at (67 pers x 4 days) Kota/Kab. Level, (Add-1 = (42 pers x 4 days)}	436	200,000	87,200,000
d.	Several Coaching for Facilitator Kelurahan (20 times) Handle by (67 pers x 20 tm) Kota Coordinator, Expert in Kota CoordinatorOffice (Add-1 = (42 pers x 20 tm)}	2,180	75,000	163,500,000
e.	Basic Training for KPK, TKPP, PJOK (4 days at Kota/Kabupaten (174 pers x 4 dy) PJOK (1 person/Kecamatan) TKPP (5 person/Kab/Kota) KPK (5 person/Kab/Kota) {Add-1 = (1 pers x 13 Kec x 4 days)}	748	200,000	149,600,000
f.	Training (insitu Class Room or on the Job Training), for UPK, (435 pers x 4 dy) UPL, UPS (3 person/BKM for 4 days) at Kecamatan Lev	1,728	150,000	259,200,000
g	TRANINING PNPM			
1	New Location (Facilitators)			
	- Pre Assignment training for new fac (42 x1,10 % facilitatorsx1 timex12days)	554	150,000	83,160,000
	- Modul for training for new fac (42x1,10 % facilitatorsx1 time)	46	50,000	2,310,000
8	- Pre Assignment training for new Askot/Korkot/TA (20 persons x1 timex 8 days)	160	200,000	32,000,000
	- Modul for training for new Askot/Korkot/TA (20 persons)	20	50,000	1,000,000
9	Training and Coaching Existing Location PNPM			
	Existing Pemda			
	- "Loklatih" of Orientation for Pemda (1 time x 2 hr x 15 pemda x 20 pers)	200	200,000	40,000,000
	- Modul (20 persons) (15 pemda x 20 pers)	100	50,000	5,000,000
	- Coaching KBP (5 time x 1 x 15 Kota/Kab x 20 pers)	100	50,000	5,000,000
	- Modul (5 time x 15 pemda x 20 pers)	100	25,000	2,500,000
	Asskot/Korkot/TA and Facilitator			
	- Refresher/advance training for Existing facilitator (109 faskel x 1 tm x 3 day)	327	150,000	49,050,000
	- Modul (109 faskel)	109	50,000	5,450,000
	- Training of SIM, Web (109 faskel x 1 tm x 1 day)	109	150,000	16,350,000
	- Modul Training of SIM, Web (109 faskel)	109	25,000	2,725,000
	- Coaching Faskel Ekonomi (18 faskel x 1 tm x 3 day)	54	50,000	2,700,000
	- Modul (18 faskel)	18	25,000	450,000
	- Coaching Faskel Infrastructur (18 faskel x 1 tm x 4 day)	72	50,000	3,600,000
	- Modul (18 faskel)	18	25,000	450,000
	- Coaching Faskel "Penguatan Kelembagaan and PJM Prinangkis (109 faskel+41 Askot/TA) x 1 tm x 2 day)	300	50,000	15,000,000
	- Modul Coaching Faskel "Penguatan Kelembagaan and PJM Prinangkis (109 faskel + 41 Askot/TA)	150	25,000	3,750,000
	- Coaching Faskel "Sosial Marketing and Proposal Application (109 faskel + 41 Askot/TA) x 1 tm x 1 day)	150	50,000	7,500,000
	- Modul Coaching Faskel "Sosial Marketing and Proposal Application (109 faskel + 41 Askot/TA)	150	25,000	3,750,000
	- Coaching Faskel "BLM PNPM (109 faskel x 1 tm x 1 day)	109	50,000	5,450,000
	- Modul Coaching Faskel "BLM PNPM (109 faskel)	109	25,000	2,725,000
	- Coaching Faskel Participatory Monev and PPM (109 faskel x 1 tm x 1 day)	109	50,000	5,450,000
	- Modul Coaching Faskel Participatory Monev and PPM (109 faskel)	109	25,000	2,725,000
	- Coaching Faskel Transparancy and Akuntabelitas (109 faskel x 1 tm x 1 day)	109	50,000	5,450,000
	- Modul Coaching Faskel Transparancy and Akuntabelitas (109 pers)	109	25,000	2,725,000
	- Coaching Faskel Community disaster manajemnt (109 faskel x 1 tm x 2 day)	218	50,000	10,900,000
	- Modul Coaching Faskel Community disaster manajemnt (109 faskel)	109	25,000	2,725,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
10	Training and Coaching New Location PNPM			
	Asskot/Korkot/TA and Facilitator			
	- TOT for Facilitators & Askot to train com volunteer (1 x 4 days x (25 pers + 28 Askot)	212	150,000	31,800,000
	- Modul TOT for Facilitators & Askot to train com volunteer (53pers)	53	25,000	1,325,000
	- T0T for Korkot & TA to train com volunteer (1 x 4 days x (13 pers)	52	150,000	7,800,000
	- Modul T0T for Korkot & TA to train com volunteer (13 pers)	13	25,000	325,000
	- Training Community self survey (1 tm x 8 days x (25 Faskel + 41 Askot/TA)	528	150,000	79,200,000
	- Modul Coaching Community self survey (6 Pers)	66	25,000	1,650,000
	- Training of SIM, Web (25 faskel + 41Askot/TA) x 1 tm x 1 day)	66	150,000	9,900,000
	- Modul Training of SIM, Web (66 Pers)	66	25,000	1,650,000
	- Coaching Sosial Mapping (1 tm x 2 days x 25 Faskel + 41 Askot/TA)	132	50,000	6,600,000
	- Modul Coaching Sosial Mapping (66 pers)	66	25,000	1,650,000
	- Coaching Conduct Sosialisasi (1 tm x 1 days x 25 Faskel+41 Askot/TA)	66	50,000	3,300,000
	- Modul Coaching Conduct Sosialisasi (66 pers)	66	25,000	1,650,000
	- Coaching RKM (1 tm x 1 days x 25 Faskel + 41 Askot/TA)	66	50,000	3,300,000
	- Modul Coaching RKM (66 pers)	66	25,000	1,650,000
	- Coaching "Refleksi Kemiskinan" (1 tm x 1 days x 25 Faskel +41 askot/TA)	66	50,000	3,300,000
	- Modul Coaching "Refleksi Kemiskinan" (66 pers)	66	25,000	1,650,000
	- Coaching "Pembangunan BKM" (1 tm x 2 days x 25 Faskel + 41 Askot/TA)	132	50,000	6,600,000
	- Modul Coaching "Pembangunan BKM" (66 pers)	66	25,000	1,650,000
	- Coaching "PJM " (1 tm x 2 days x 25 Faskel + 41 Askot/TA)	132	50,000	6,600,000
	- Modul Coaching "PJM " (66 pers)	66	25,000	1,650,000
	- Coaching " KSM" (1 tm x 2 days x (25 Faskel + 41 Askot/TA)	132	50,000	6,600,000
	- Modul Coaching " KSM" (66 pers)	66	25,000	1,650,000
	- Coaching Faskel "BLM PNPM (25 faskel+41 Askot/TA) x 1 tm x 1 day)	66	50,000	3,300,000
	- Modul Coaching Faskel "BLM PNPM, Transparancy and Akuntabelitas (66 pers)	66	25,000	1,650,000
	- Coaching Faskel Participatory Monev and PPM (25 faskel+41 Askot/TA x 1 tm x 1 day)	66	50,000	3,300,000
	- Modul Coaching Faskel Participatory Monev and PPM (66 pers)	66	25,000	1,650,000
	- Coaching Faskel Transparancy and Akuntabelitas (25 faskel + 41 Askot/TA) x 1 tm x 1 day)	66	50,000	3,300,000
	- Modul Coaching Faskel Transparancy and Akuntabelitas (66 pers)	66	25,000	1,650,000
	- Coaching Faskel "Musrebang" (25 faskel +41 Korkot/Askot) x 1 tm x 1 day)	66	50,000	3,300,000
	- Modul Coaching Faskel "Musrebang" (66 faskel)	66	25,000	1,650,000
	- Coaching Faskel "Media Warga" (25 faskel + 41 Korkot/Askot) x 1 tm x 3 day)	66	50,000	3,300,000
	- Modul Coaching Faskel Community Media (25 faskel)	66	25,000	1,650,000
	- Coaching Faskel Community disaster manajemnt (25 faskel + 41 askot/TA x 1 tm x 2 day)	132	50,000	6,600,000
	- Modul Coaching Faskel Community disaster manajemnt (66 Pers)	66	25,000	1,650,000
	- Coaching Askot Ekonomi (5 pers x 1 tm x 3 day)	15	50,000	750,000
	- Modul Coaching Askot Ekonomi (5 faskel)	5	25,000	125,000
	- Coaching Faskel Ekonomi (5 pers x 1 tm x 3 day)	15	50,000	750,000
	- Modul (5 faskel)	5	25,000	125,000
	- Coaching Askot Infrastructur (5 Askot x 1 tm x 4 day)	20	50,000	1,000,000
	- Modul Coaching Askot Infrastructur (5 pers)	5	25,000	125,000
	- Coaching Faskel Infrastructur (5 faskel x 1 tm x 4 day)	20	50,000	1,000,000
	- Modul Coaching Faskel Infrastructur (5 pers)	5	25,000	125,000
	- Coaching Askot Urban Planner (5 Askot UrPlan) x 1 tm x 3 day)	15	50,000	750,000
	- Modul Coaching Askot Urban Planner (5 Askot Urplan)	5	25,000	125,000
	- Coaching Askot Asmandat (5 Askot Asman) x 1 tm x 1 day)	5	50,000	250,000
	- Modul Coaching Askot Asmandat (5 Askot Asman)	5	25,000	125,000
	Kit training production	-	-	-
	- Media Bantu Fasilitasi dan Buku Seri PNPM-P2KP (134 Facilitator)	134	120,000	16,080,000
	- Media Development for Volunteer (5 x 182 kel)	910	120,000	109,200,000
		-	-	-

III. MISCELLANEOUS EXPENSES

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
III.4	FIX COST for FACILITATOR KELURAHAN AND ASSISTANTS FOR KORKOT			
a.	Remuneration of Facilitator Kelurahan (Included Basic Salary, Tax, Social Charge, Assignment Allowance),			
	Wil. Normal (9 Bulan x 28 Faskel)	252	2,050,000	516,600,000
	Wil. Sulit (9 bulan x 46 Faskel)	414	2,150,000	890,100,000
	Wil. Terpencil (Remote) (9 bulan x 7 Faskel)	63	2,250,000	141,750,000
b.	Remuneration of Senior Facilitator Kelurahan (Included Basic Salary, Tax, Social Charge, Assignment Allowance),			
	Wil. Normal (9 Bulan x 18 Faskel)	162	2,550,000	413,100,000
	Wil. Sulit (9 bulan x 9 Faskel)	81	2,650,000	214,650,000
	Wil. Terpencil (Remote) (9 bulan x 1 Faskel)	9	2,750,000	24,750,000
c.	Remuneration of Data Base Management Assistants (1 person at OC Main Office and 1 Person at Each Korkot Office) (14 bulan x 4 orang) + (11 bulan x 1 org)	50	3,000,000	148,500,000
d.	Remuneration of Korkot Assistants (at Each Korkot Office : 1-2 Assistant for Managing Faskel Teams) (13 bulan x 5 orang)	48	3,000,000	142,500,000
e.	Remuneration of Korkot Assistants (at Each Korkot Office : 1 Assistant for Community Micro Finance)	18	3,000,000	52,500,000
f.	Team Facilitator Operational Activities, expenses for 6 month for Stimulating	168	1,000,000	168,000,000
g.	Team Facilitator Operational Activities, expenses for 6 month for Stimulating Socialization Activities at Community Levels (Community Gathering, FGD, etc)	56	600,000	33,600,000
h.	Team Facilitator Operational Activities, expenses for 6 month for Stimulating Socialization Activities at Community Levels (Community Gathering, FGD, etc) PNP	28	600,000	16,800,000
				2,762,850,000

III.5. COMPLAINT RESOLUTION UNIT

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
I.				
1	Telephone / Fax / Post	20	1,000,000	20,000,000
	Telephone / Fax / Post	7	1,000,000	7,000,000
	Telephone / Fax / Post	3	1,000,000	3,000,000
	Telephone / Fax / Post	1	1,000,000	1,000,000
	Telephone / Fax / Post	1	1,000,000	1,000,000
	Telephone / Fax / Post	1	1,000,000	1,000,000
	Telephone / Fax / Post	2	1,000,000	2,000,000
	Telephone / Fax / Post	1	1,000,000	1,000,000
	Telephone / Fax / Post	1	1,000,000	1,000,000
	Telephone / Fax / Post	1	1,000,000	1,000,000
2	ATK	20	750,000	15,410,000
	ATK	7	750,000	5,250,000
	ATK	3	750,000	2,250,000
	ATK	1	750,000	750,000
	ATK	1	750,000	750,000
	ATK	1	750,000	750,000
	ATK	2	750,000	1,500,000
	ATK	1	750,000	750,000
	ATK	1	750,000	750,000
	ATK	1	750,000	750,000
3	Computre (Purchase)	1	7,000,000	7,000,000

No.	Description	AMOUNT COST OF AMENDMENT 15		
		Vol	Unit Price (Rp.)	Amount (Rp.)
4	PO-BOX	25	300,000	7,220,000
	PO-BOX	7	300,000	2,100,000
	PO-BOX	3	300,000	900,000
	PO-BOX	1	300,000	300,000
	PO-BOX	1	300,000	300,000
	PO-BOX	1	300,000	300,000
	PO-BOX	2	300,000	600,000
	PO-BOX	1	300,000	300,000
		1	300,000	300,000
		1	300,000	300,000
		1	300,000	300,000
	TOTAL			87,830,000