

**PROGRAM PENANGGULANGAN KEMISKINAN DI PERKOTAAN
DITJEN CIPTA KARYA KEMENTERIAN PEKERJAAN UMUM**

Loan IBRD / IDA : Loan 4779-IND / IDA Cr.4063-IND/ IDA Cr.3658-1-IND
 Nama konsultan : PT Tera Buana Manggala Jaya
 Alamat konsultan : Jl. Durian Raya No. 68, Banyumanik, Semarang, Jawa Tengah
 Propinsi / KMW : Sumatera Barat / VI
 Nomor dan tanggal kontrak : HK.08.08/KMW-VI/IBRD-IDA/SNVT-PKP/P2KP 3/143/2006, 01 Mei 2006
 Amandement / Memorandum : Amandement No. 17
 Periode Kontrak : Mei 2006 s.d April 2010

No.	DISCRIPTION	CONTRACT AMANDMENT No. 17
I	REMUNERATION	
I.1	PROFESSIONAL STAFF	3,878,350,000
I.2	SUPPORTING STAFF	1,465,400,000
	Total I	5,343,750,000
II	DIRECT REIMBURSABLE COST	
II.1	MOBILIZATION/ DEMOBILIZATION	30,331,700
II.2	HOUSING ALLOWANCE	475,800,000
II.3	TRAVEL COST	790,865,000
II.4	OFFICE RENTAL	560,380,000
II.5	UTILITIES EXPENSES	458,337,270
II.6	OFFICE EQUIPMENT	626,063,000
II.7	VEHICLES (RENTAL)	1,920,750,000
II.8	COMMUNICATION COST	170,931,691
II.9	RECRUITMENT of FASILITATORS	346,400,000
II.10	REPRODUCTION COST	58,450,000
	Total II	5,438,308,661
III	MISCELLANEOUS EXPENSES	
III.1	SOCIALIZATION & DISSEMINATION	2,304,858,039
III.2	TRAINING ACTIVITIES	3,394,945,300
III.3	FIX COST for FACILITATOR KELURAHAN AND ASSISTANT FOR KORKOT	2,636,375,000
III.4	COMPLAIN RESOLUTION UNIT	33,450,000
	Total III	8,369,628,339
	TOTAL I + II + III (Excluded Tax)	19,151,687,000

I.1 PROFESSIONAL STAFF

No	Position	Name	Unit	CONTRACT AMANDEMENT 17			
				Number	Monthly Rate	Amount	
1	Team Leader	Drs. Anton Lami Suhadi M. Si.	MM	10.50			
		Ir. Endar Gunarto	MM	22.50			
		Ir. Endar Gunarto	MM	14.00			
2	Town Coordinator I	Ir. Endar Gunarto	MM	10.50			
		Sutrisno, SE	MM	-			
3	Town Coordinator II	Sutrisno, SE	MM	10.50			
		Edy Setyawan, S.Si	MM	-			
4	Town Coordinator III	Drs. Harry Fadillah	MM	8.50			
		Drs. Slamet Nurhidayat	MM	-			
5	Town Coordinator IV	Drs. Ferry Setiawan, Msi	MM	8.50			
		Fauzan, SE	MM	-			
6	Monitoring, Reporting and Complaint Handling Specialis	Ir. Joko Yuwono	MM	2.00			
		Drs. Elisanta Soetarjono	MM	31.00			
			MM	14.00			
7	Micro Finance Spesialist	Suyono, SE, MM Akt	MM	27.00			
			MM	14.00			
8	Community Infrastructure Specialist	Ir. Muslim	MM	27.00			
			MM	11.00			
			MM	2.50			
10	Training Specialist	Drs. Agung Prajoko	MM	10.50			
			Drs. Ferry Setiawan, Msi	MM	22.50		
				MM	11.00		
11	Socialization Specialist	Moh. Bajang Ahmadi, SAg	MM	33.00			
			MM	14.00			
13	Public Policy Spesialist	Ir. Afriadi, M.Si	MM	22.50			
			MM	11.00			
14	Subprof Administration	Yulistia SE, MM	MM	22.50			
			MM	11.00			
			MM	2.00			
15	Subprof Financial	Budi Prayitno, SE	MM	22.50			
			MM	4.00			
			MM	6.50			
			MM	2.00			
16	Ass.Management Data Senior	Rafika Ananta, S.Kom	MM	22.50			
			MM	4.00			
			MM	7.50			
TOTAL I.1. PROFESSIONAL STAFF						3,878,350,000	

I.3 SUPPORTING STAFF

No	Position	Name	Unit	CONTRACT AMANDEMENT 17		
				Number	Monthly Rate	Amount
A	Central Office					
1	Office Manager	Yuliani, Amd	MM	47.00		
2	Ass Office Manager/Book Keeper	Alfiani	MM	47.00		
3	Secretary (Bilingual)	Ermie Melda WS	MM	47.00		
4	Computer Operator 1	Maulana Lukman	MM	47.00		
5	Computer Operator 2	Mirafni Winelvia B	MM	47.00		
6	Office Boy	M. Yusuf	MM	47.00		
7	Security-1	Suhadi Saputro	MM	47.00		
8	Security-2	Imron	MM	47.00		

No	Position	Name	Unit	CONTRACT AMANDEMENT 17		
				Number	Monthly Rate	Amount
B	Office Town Coordinator I (Kota Padang)					
1	Secretary	Indah Purnama	MM	44.00		
2	Computer Operator	Yudi	MM	44.00		
3	Office Boy	Ibu Sama	MM	44.00		
4	Security	Deswandi	MM	44.00		
C	Office Assistant TC I (Kab.Padang Pariaman)					
1	Secretary	Nurmaini	MM	1.00		
2	Office Boy	Nasrul	MM	1.00		
D	Office Town Coordinator II (Kab. Solok)					
1	Secretary	Rika Marlina	MM	25.00		
2	Computer Operator	Masroni	MM	25.00		
3	Office Boy	Osmiyanti	MM	25.00		
4	Security	Anto	MM	25.00		
E	Office Town Coordinator II (Kab.Solok/Kota Sawahlunto)					
1	Secretary	Rika Marlina	MM	19.00		
2	Computer Operator	Masroni	MM	19.00		
3	Office Boy	Osmiyanti	MM	19.00		
4	Security	Anto	MM	19.00		
F	Office Assistant TC II (Kota Solok)					
1	Secretary	Marnis	MM	12.00		
2	Office Boy	Syahril	MM	12.00		
G	Office Assistant TC II (Kab. Sijunjung)					
1	Secretary	Hanifah	MM	11.00		
2	Office Boy	Saiful	MM	11.00		
H	Office Town Coordinator III (Kota Payakumbuh)					
1	Secretary	Neslizawati	MM	42.00		
2	Computer Operator	Deddi Firma	MM	42.00		
3	Office Boy	Murniati	MM	42.00		
4	Security	Japri	MM	42.00		
I	Office Assistant TC III (Kota Bukit Tinggi)					
1	Secretary	Mailisnar	MM	1.00		
2	Office Boy	Beni Afrnil	MM	1.00		
J	Office Assistant TC III (Kab.Lima puluh koto)					
1	Secretary	Djalinar	MM	12.00		
2	Office Boy	Zulfirman	MM	12.00		
K	Office Town Coordinator IV (Kep. Mentawai)					
1	Secretary	Nur Laela	MM	23.00		
2	Computer Operator	Sofia	MM	23.00		
3	Office Boy	Zulmainar	MM	23.00		
4	Security	Ibrahim	MM	23.00		
L	Office Town Coordinator IV (Kab. Sijunjung)					
1	Secretary	Nur Laela	MM	8.00		
2	Computer Operator	Sofia	MM	8.00		
3	Office Boy	Zulmainar	MM	8.00		
4	Security	Ibrahim	MM	8.00		
M	Office Town Coordinator IV (Kota Bukit Tinggi)					
1	Secretary	Nur Laela	MM	11.00		
2	Computer Operator	Sofia	MM	11.00		
3	Office Boy	Zulmainar	MM	11.00		
4	Security	Ibrahim	MM	11.00		
N	Office Assistant TC IV (Kota Padang Panjang)					
1	Secretary	Eli Warni	MM	11.00		
2	Office Boy	Yurman	MM	11.00		

II. 1 MOBILIZATION/ DEMOBILIZATION

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
1	Profesional Staff	prs	18	967,500	17,415,000
2	Senior Faskel from Java (21 person)	prs	21	967,500	9,046,700
3	Tenaga Ahli Tambahan (5 person)	prs	4	967,500	3,870,000
TOTAL II. 1 MOBILISATION-DEMOBILISATION					30,331,700

II. 2 HOUSING ALLOWANCE

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
1	Team Leader	Month	47.0	300,000	14,100,000
2	Town Coordinator I, Kota Padang	Month	44.0	300,000	13,200,000
3	Town Coordinator II, Kab. Solok	Month	25.0	300,000	7,500,000
4	Town Coordinator II, Kota Sawahlunto	Month	19.0	300,000	5,700,000
5	Town Coordinator III, Payakumbuh	Month	42.0	300,000	12,600,000
6	Town Coordinator IV, Mentawai	Month	23.0	300,000	6,900,000
7	Town Coordinator IV, Kab. Sijunjung	Month	8.0	300,000	2,400,000
8	Town Coordinator IV, Kota Bukit Tinggi	Month	11.0	300,000	3,300,000
9	Town Coordinator V, Pariaman	Month	33.5	300,000	10,050,000
10	Town Coordinator VI, Agam	Month	14.5	300,000	4,350,000
11	Monitoring, Reporting and Complaint Handling Specialis	Month	47.0	300,000	14,100,000
12	Micro Finance Spesialist	Month	41.0	300,000	12,300,000
13	Community Infrastructure Specialist	Month	40.5	300,000	12,150,000
14	Training Specialist	Month	44.0	300,000	13,200,000
15	Socialization Specialist	Month	47.0	300,000	14,100,000
16	Public Policy Spesialist	Month	33.5	300,000	10,050,000
17	Subprof Administration	Month	36.5	300,000	10,950,000
18	Subprof Financial	Month	36.5	300,000	10,950,000
19	Ass.Management Data Senior	Month	34.5	300,000	10,350,000
20	Assisten Micro Finance	Month	188.0	300,000	56,400,000
21	Assisten Management Data	Month	243.5	300,000	73,050,000
22	Assisten Infrastruktur	Month	188.0	300,000	56,400,000
23	Asisten Urban Planer	Month	87.0	300,000	26,100,000
24	Assisten Community Development (CD)	Month	252.0	300,000	75,600,000
TOTAL II.2 HOUSING ALLOWANCE					475,800,000

II. 3 DUTY TRAVEL COST

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
II.3.1	Monitoring, Supervision, Coordination By Central Office (at Bukittinggi) (Reguler)				57,850,000
a.	In Region I (Kota Padang dan Kab. Pesisir Selatan)				
	Inland Travel Cost to Padang dan Pesisir Selatan				
	Transport	prs/tm	26	150,000	3,900,000
	Per diem Allowance	prs/dy	52	200,000	10,400,000
b.	In Region II (Kab. Solok, Kab. Sawahlunto/Sijunjung, Kota Sawahlunto)				
	Inland Travel Cost to Pariaman				
	Transport	prs/tm	26	150,000	3,900,000
	Per diem Allowance	prs/dy	52	200,000	10,400,000
c.	In Region III (Kab. Payakumbuh, Kab. Lima Puluh Kota)				
	Transport	prs/tm	12	150,000	1,800,000
	Per diem Allowance	prs/dy	16	200,000	3,200,000
d.	In Region IV (Kabupaten / Kepulauan Mentawai)				
	Transport	prs/tm	-	-	-
	Per diem Allowance	prs/dy	-	-	-

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
e.	In Region V Kota Pariaman dan Kota Padang Panjang				
	Transport	prs/tm	5	150,000	750,000
	Per diem Allowance	prs/dy	10	200,000	2,000,000
f.	In Region VI (Kab. Agam, Kab. Bukittinggi)				
	Transport	prs/tm	5	150,000	750,000
	Per diem Allowance	prs/dy	10	200,000	2,000,000
g.	In Propinsi (Padang)				
	Transport	prs/tm	1	150,000	150,000
	Per diem Allowance	prs/dy	2	200,000	400,000
h.	Meeting with NMC etc. Jakarta				
	Transport	prs/tm	4	1,500,000	6,000,000
	Per diem Allowance	prs/dy	15	200,000	3,000,000
i.	Meeting with RM (at Medan)				
	Transport	prs/tm	6	1,100,000	6,600,000
	Per diem Allowance	prs/dy	13	200,000	2,600,000
II.3.2	Monitoring, Supervision, Coordination By Town Coordinator I (Kota Padang dan Kab. Pesisir Selatan) (Reguler)				5,895,000
a.	To Kelurahan in Padang				
	Inland Travel in Padang	prs/tm	33	50,000	1,650,000
b.	To Pesisir Selatan				
	Transport	prs/tm	13	100,000	1,300,000
	Per diem Allowance	prs/dy	19	155,000	2,945,000
II.3.3	Monitoring, Supervision, Coordination By Town Coordinator II (Kab.Solok, Kab. Sawah Lunto dan Kota Sawah Lunto) (Reguler)				12,595,000
a.	To Kab Solok				
	Inland Travel in Solok	prs/tm	15	50,000	750,000
b.	To Kab. Sawah Lunto/Sijunjung				
	Transport	prs/tm	14	125,000	1,750,000
	Per diem Allowance	prs/dy	22	155,000	3,410,000
c.	To Kota Sawah Lunto				
	Transport	prs/tm	19	50,000	950,000
	Per diem Allowance	prs/dy	37	155,000	5,735,000
II.3.4	Monitoring, Supervision, Coordination By Town Coordinator III (Kota Payakumbuh, Kab. Limapuluh Kota) (Reguler)				4,090,000
a.	To Kelurahan in Payakumbuh				
	Inland Travel in Payakumbuh	prs/tm	9	50,000	450,000
b.	To Lima Puluh Koto				
	Transport	prs/tm	13	125,000	1,625,000
	Per diem Allowance	prs/dy	13	155,000	2,015,000
II.3.5	Monitoring, Supervision, Coordination By Town Coordinator IV (Kab. Kepulauan Mentawai) (Reguler)				27,620,000
a.	To Kelurahan in Mentawai				
	Inland Travel in Mentawai	prs/tm	6	50,000	300,000
b.	To Kel. Saureinu				
	Transport	prs/tm	4	600,000	2,400,000
	Per diem Allowance	prs/dy	7	155,000	1,085,000
c.	To Kel. Sioban				
	Transport	prs/tm	3	700,000	2,100,000
	Per diem Allowance	prs/dy	3	155,000	465,000
d.	To Kel. Mara				
	Transport	prs/tm	5	900,000	4,500,000
	Per diem Allowance	prs/dy	9	155,000	1,395,000
e.	To Kel. Sigici				
	Transport	prs/tm	2	1,000,000	2,000,000
	Per diem Allowance	prs/dy	3	155,000	465,000
f.	To Kel. Bosua				
	Transport	prs/tm	3	1,100,000	3,300,000
	Per diem Allowance	prs/dy	6	155,000	930,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
g.	To Kel. Beriolou				
	Transport	prs/tm	1	1,200,000	1,200,000
	Per diem Allowance	prs/dy	1	50,000	50,000
h.	To Kel. Beutumonga				
	Transport	prs/tm	5	1,300,000	6,500,000
	Per diem Allowance	prs/dy	6	155,000	930,000

Lokasi Lama					
II.3.6	UJI PETIK OLEH KMW				
a.	Ke Kota Padang dan Kab. Pesisir Selatan				
	Lumpsum	prs/dy	2	50,000	100,000
	Transport (At Cost)	prs/tm	1	150,000	150,000
	Accommodation for Random Checking (At Cost)	prs/dy	2	200,000	400,000
b.	Ke Kab. Solok, Kab. Sawahlunto / Sijunjung dan Sawah Lunto				
	Lumpsum	prs/dy	2	50,000	100,000
	Transport (At Cost)	prs/tm	1	150,000	150,000
	Accommodation for Random Checking (At Cost)	prs/dy	2	200,000	400,000
c.	Ke Kota Payakumbuh / Kab. Lima puluh koto				
	Lumpsum	prs/dy	2	50,000	100,000
	Transport (At Cost)	prs/tm	1	150,000	150,000
	Accommodation for Random Checking (At Cost)	prs/dy	2	200,000	400,000
d.	Ke Kab. Kep. Mentawai				
	Lumpsum	prs/dy	2	50,000	100,000
	Transport (At Cost)	prs/tm	1	150,000	150,000
	Transport to Kelurahan via Sea (At Cost)	prs/tm	1	650,000	650,000
	Accommodation for Random Checking (At Cost)	prs/dy	2	200,000	400,000
	Accommodation for Travelling Time (At Cost)	prs/dy	1	200,000	200,000
e.	Ke Kota Pariaman / Kota Padang Panjang				
	Lumpsum	prs/dy	2	50,000	100,000
	Transport (At Cost)	prs/tm	1	150,000	150,000
	Accommodation for Random Checking (At Cost)	prs/dy	2	200,000	400,000
f.	Ke Kota Bukit Tinggi / Kab. Agam				
	Lumpsum	prs/dy	2	50,000	100,000
	Transport (At Cost)	prs/tm	1	150,000	150,000
					4,350,000
II.3.7	UJI PETIK TA MIKRO KREDIT & INFRA STRUKTUR KMW				
a.	Ke Kota Padang dan Kab. Pesisir Selatan				
	Lumpsum	prs/dy	8	50,000	400,000
	Transport (At Cost)	prs/tm	4	150,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
b.	Ke Kab. Solok, Kab. Sawahlunto / Sijunjung, Sawah Lunto				
	Lumpsum	prs/dy	9	50,000	450,000
	Transport (At Cost)	prs/tm	4	150,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	9	200,000	1,800,000
c.	Ke Kota Payakumbuh / Kab. Lima puluh koto				
	Lumpsum	prs/dy	7	50,000	350,000
	Transport (At Cost)	prs/tm	3	150,000	450,000
	Accommodation for Random Checking (At Cost)	prs/dy	7	200,000	1,400,000
d.	Ke Kab. Kep. Mentawai				
	Lumpsum	prs/dy	5	50,000	250,000
	Transport (At Cost)	prs/tm	3	150,000	450,000
	Transport to Kelurahan via Sea (At Cost)	prs/tm	3	650,000	1,950,000
	Accommodation for Random Checking (At Cost)	prs/dy	6	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	prs/dy	4	200,000	800,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
e.	Ke Kota Pariaman / Kota Padang Panjang				
	Lumpsum	prs/dy	12	50,000	600,000
	Transport (At Cost)	prs/tm	4	150,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
f.	Ke Kota Bukit Tinggi / Kab. Agam				
	Lumpsum	prs/dy	3	50,000	150,000
	Transport (At Cost)	prs/tm	2	150,000	300,000
					16,350,000
II.3.8	UJI PETIK TIM KOORKOT (By Korkot & Askot CD)				
a.	Korkot Padang Ke Padang				
	Lumpsum	prs/dy	7	50,000	350,000
b.	Askot Pesisir Selatan ke Pesisir Selatan				
	Lumpsum	prs/dy	6	50,000	300,000
c.	Korkot Solok ke Solok				
	Lumpsum	prs/dy	5	50,000	250,000
d.	Askot Sawahlunto / Sijunjung ke Sawahlunto / Sijunjung				
	Lumpsum	prs/dy	10	50,000	500,000
e.	Askot Sawahlunto ke Sawahlunto				
	Lumpsum	prs/dy	10	50,000	500,000
f.	Korkot Payakumbuh ke Payakumbuh				
	Lumpsum	prs/dy	8	50,000	400,000
g.	Askot Lima Puluh Koto ke Lima Puluh Koto				
	Lumpsum	prs/dy	9	50,000	450,000
h.	Korkot Kep Mentawai ke Kep. Mentawai				
	Lumpsum	prs/dy	10	50,000	500,000
	Transport to Kelurahan via Sea (At Cost)	prs/tm	10	650,000	6,500,000
i.	Askot Pariaman ke Pariaman				
	Lumpsum	prs/dy	8	50,000	400,000
j.	Korkot Padang Panjang ke Padang Panjang				
	Lumpsum	prs/dy	8	50,000	400,000
k.	Askot Agam ke Agam				
	Lumpsum	prs/dy	9	50,000	450,000
l.	Askot Kota Bukit Tinggi ke Kota Bukit Tinggi				
	Lumpsum	prs/dy	10	50,000	500,000
					11,500,000
II.3.9	UJI PETIK Ass. MIKRO KREDIT & INFRA STRUKTUR Korkot				
a.	Ke Kota Padang, Kab. Pesisir Selatan				
	Lumpsum	prs/dy	16	50,000	800,000
	Transport (At Cost)	prs/tm	6	125,000	750,000
	Accommodation for Random Checking (At Cost)	prs/dy	14	155,000	2,170,000
b.	Ke Kab. Solok, Kab. Sawahlunto / Sijunjung, Sawah Lunto				
	Lumpsum	prs/dy	18	50,000	900,000
	Transport (At Cost)	prs/tm	6	125,000	750,000
	Accommodation for Random Checking (At Cost)	prs/dy	22	155,000	3,410,000
c.	Ke Kota Payakumbuh / Kab. Lima puluh koto				
	Lumpsum	prs/dy	21	50,000	1,050,000
	Transport (At Cost)	prs/tm	7	125,000	875,000
d.	Ke Kab. Kep. Mentawai				
	Lumpsum	prs/dy	18	50,000	900,000
	Transport to Kelurahan via Sea (At Cost)	prs/tm	6	650,000	3,900,000
	Accommodation for Random Checking (At Cost)	prs/dy	18	155,000	2,790,000
e.	Ke Pariaman/Padang Panjang				
	Lumpsum	prs/dy	15	50,000	750,000
	Transport (At Cost)	prs/tm	7	125,000	875,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
f.	Ke Kota Bukit Tinggi / Kab. Agam				
	Lumpsum	prs/dy	14	50,000	700,000
	Transport (At Cost)	prs/tm	7	125,000	875,000
					21,495,000
II.3.10 a	KOORDINASI Koorkot & Askot CD ke KMW				
a.	Koorkot Kota Padang ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	5	150,000	750,000
	Accommodation for Random Checking (At Cost)	prs/dy	10	200,000	2,000,000
b.	Askot Kab. Pesisir Selatan ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	5	100,000	500,000
	Accommodation for Random Checking (At Cost)	prs/dy	10	200,000	2,000,000
c.	Koorkot Kab. Solok ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
d.	Askot Sawahlunto/ Sijunjung ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
e.	Askot Sawahlunto ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
f.	Korkot Payakumbuh ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
g.	Lima puluh Koto ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
h.	Korkot Kep Mentawai ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
i.	Pariaman ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
j.	Padang Panjang ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
k.	Agam ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	200,000	1,600,000
					23,250,000
II.3.10 b	KOORDINASI Koorkot & Askot CD ke KMW				
a.	Koorkot Kota Padang ke Bukit Tinggi (koorkot+askot)				
	Transport (At Cost)	prs/tm	6	150,000	800,000
	Accommodation for Random Checking (At Cost)	prs/dy	9	200,000	1,800,000
b.	Askot Padang Pariaman ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	1	100,000	100,000
	Accommodation for Random Checking (At Cost)	prs/dy	2	200,000	400,000
c.	Koorkot Kota Sawahlunto ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	3	100,000	300,000
	Accommodation for Random Checking (At Cost)	prs/dy	6	200,000	1,200,000
d.	Askot Kota Solok ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	3	100,000	300,000
	Accommodation for Random Checking (At Cost)	prs/dy	6	200,000	1,200,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
e.	Korkot Kota Payakumbuh ke Bukit Tinggi (koorkot+askot)				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	11	200,000	2,200,000
f.	Askot Kab. Limapuluh Koto ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	3	100,000	300,000
	Accommodation for Random Checking (At Cost)	prs/dy	5	200,000	1,000,000
g.	Koorkot Kab. Sijunjung ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	3	100,000	300,000
	Accommodation for Random Checking (At Cost)	prs/dy	6	200,000	1,200,000
h.	Koorkot Kota Pariaman ke Bukit Tinggi (Koorkot+askot)				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	11	200,000	2,200,000
i.	Askot Kota Padang Panjang ke Bukit Tinggi				
	Transport (At Cost)	prs/tm	3	100,000	300,000
	Accommodation for Random Checking (At Cost)	prs/dy	5	200,000	1,000,000
					15,800,000
II.3.11a	KOORDINASI KMW ke Koorkot & Askot CD				
a.	Kota Padang				
	Transport (At Cost)	prs/tm	12	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	prs/dy	24	200,000	4,800,000
b.	Pesisir selatan				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	4	200,000	800,000
c.	Kab. Solok				
	Transport (At Cost)	prs/tm	12	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	prs/dy	20	200,000	4,000,000
d.	Sawahlunto/ Sijunjung				
	Transport (At Cost)	prs/tm	12	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	prs/dy	23	200,000	4,600,000
e.	Sawahlunto				
	Transport (At Cost)	prs/tm	12	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	prs/dy	24	200,000	4,800,000
f.	Kota Payakumbuh				
	Transport (At Cost)	prs/tm	12	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	prs/dy	20	200,000	4,000,000
g.	Lima puluh koto				
	Transport (At Cost)	prs/tm	12	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	prs/dy	22	200,000	4,400,000
h.	Kep. Mentawai				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	15	200,000	3,000,000
i.	Kota Pariaman				
	Transport (At Cost)	prs/tm	12	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	prs/dy	15	200,000	3,000,000
j.	Kota Padang Panjang				
	Transport (At Cost)	prs/tm	12	100,000	1,200,000
	Accommodation for Random Checking (At Cost)	prs/dy	20	200,000	4,000,000
k.	Kab. Agam				
	Transport (At Cost)	prs/tm	1	100,000	100,000
	Accommodation for Random Checking (At Cost)	prs/dy	1	200,000	200,000
					48,500,000
II.3.11b	KOORDINASI KMW ke Koorkot & Askot CD				
a.	ke Koorkot Kota Padang				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
b.	ke Askot Padang Pariaman				
	Transport (At Cost)	prs/tm	2	100,000	200,000
	Accommodation for Random Checking (At Cost)	prs/dy	4	200,000	800,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
c.	ke Koorkot Kota Sawahlunto				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
d.	ke Askot Kota Solok				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
e.	ke Korkot Kota Payakumbuh				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
f.	ke Askot Kab. Limapuluh Koto				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
g.	ke Koorkot Kab. Sijunjung				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
h.	ke Koorkot Kota Pariaman				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
i.	ke Askot Kota Padang Panjang				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
					25,000,000
II.3.12a	KOORDINASI Tim Koorkot ke Kota /Askot CD				
a.	Padang ke Pesisir Selatan				
	Transport (At Cost)	prs/tm	2	100,000	200,000
	Accommodation for Random Checking (At Cost)	prs/dy	4	155,000	620,000
b.	Solok ke Sawah Lunto/Sijunjung				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	155,000	1,860,000
c.	Solok ke Sawah Lunto				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
d.	Payakumbuh ke Lima puluh koto				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	155,000	1,860,000
e.	Pariaman ke Padang Panjang				
	Transport (At Cost)	prs/tm	6	100,000	600,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	155,000	1,860,000
f.	Agam ke Kota Bukit Tinggi				
	Transport (At Cost)	prs/tm	2	100,000	200,000
	Accommodation for Random Checking (At Cost)	prs/dy	4	155,000	620,000
					12,020,000
II.3.12b	KOORDINASI Tim Koorkot ke Kota /Askot CD				
a.	Kota Padang ke Kab. Padang Pariaman				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	4	155,000	620,000
b.	Kota Sawah Lunto ke Kota Solok				
	Transport (At Cost)	prs/tm	-	-	-
	Accommodation for Random Checking (At Cost)	prs/dy	-	-	-
c.	Kota Payakumbuh ke Kab. Lima puluh Koto dan Kota Bukit Tinggi				
	Transport (At Cost)	prs/tm	18	100,000	1,800,000
	Accommodation for Random Checking (At Cost)	prs/dy	36	155,000	5,580,000
d.	Kota Pariaman ke Kota Padang Panjang				
	Transport (At Cost)	prs/tm	9	100,000	900,000
	Accommodation for Random Checking (At Cost)	prs/dy	18	155,000	2,790,000
					12,090,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
	Lokasi Baru				
II.3.13	UJI PETIK OLEH KMW				
a.	Ke Kota Padang				
	Lumpsum	prs/dy	8	50,000	400,000
	Transport (At Cost)	prs/tm	3	100,000	300,000
b.	Ke Sawah Lunto				
	Lumpsum	prs/dy	5	50,000	250,000
	Transport (At Cost)	prs/tm	2	100,000	200,000
	Accommodation for Random Checking (At Cost)	prs/dy	3	200,000	600,000
c.	Ke Payakumbuh				
	Lumpsum	prs/dy	9	50,000	450,000
	Transport (At Cost)	prs/tm	3	100,000	300,000
d.	Ke Pariaman/Padang Panjang				
	Lumpsum	prs/dy	3	50,000	150,000
	Transport (At Cost)	prs/tm	1	100,000	100,000
e.	Ke Kota Bukit Tinggi				
	Lumpsum	prs/dy	2	50,000	100,000
					2,850,000
II.3.14	UJI PETIK TA MIKRO KREDIT & INFRA STRUKTUR KMW				
a.	Ke Kota Padang				
	Lumpsum	prs/dy	18	50,000	900,000
	Transport (At Cost)	prs/tm	6	100,000	600,000
b.	Ke Kota Sawah Lunto				
	Lumpsum	prs/dy	12	50,000	600,000
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	12	200,000	2,400,000
c.	Ke Kota Payakumbuh				
	Lumpsum	prs/dy	18	50,000	900,000
	Transport (At Cost)	prs/tm	6	100,000	600,000
e.	Ke Kota Pariaman/Padang Panjang				
	Lumpsum	prs/dy	18	50,000	900,000
	Transport (At Cost)	prs/tm	6	100,000	600,000
f.	Ke Kota Bukit Tinggi				
	Lumpsum	prs/dy	6	50,000	300,000
					8,200,000
II.3.15	UJI PETIK TIM KOORKOT				
a.	Ke Kota Padang				
	Lumpsum	prs/dy	64	50,000	3,200,000
b.	Ke Kota Sawahlunto				
	Lumpsum	prs/dy	45	50,000	2,250,000
c.	Ke Kota Payakumbuh				
	Lumpsum	prs/dy	34	50,000	1,700,000
d.	Ke Kota Pariaman				
	Lumpsum	prs/dy	35	50,000	1,750,000
e.	Ke Kota Padang Panjang				
	Lumpsum	prs/dy	7	50,000	350,000
f.	Kota Bukit Tinggi				
	Lumpsum	prs/dy	20	50,000	1,000,000
					10,250,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
II.3.16	UJI PETIK Ass. MIKRO KREDIT & INFRA STRUKTUR Korkot				
a.	Ke Kota Padang				
	Lumpsum	prs/dy	26	50,000	1,300,000
b.	Ke Kota Sawah Lunto				
	Lumpsum	prs/dy	19	50,000	950,000
	Transport (At Cost)	prs/tm	6	100,000	600,000
c.	Ke Kota Payakumbuh				
	Lumpsum	prs/dy	25	50,000	1,250,000
d.	Ke Kota Pariaman/Padang Panjang				
	Lumpsum	prs/dy	16	50,000	800,000
	Transport (At Cost)	prs/tm	4	100,000	400,000
e.	Ke Kota Bukit Tinggi				
	Lumpsum	prs/dy	15	50,000	750,000
	Transport (At Cost)	prs/tm			
					6,050,000
II.3.17	KOORDINASI KE SNVT, MEDAN DAN JAKARTA				
a.	Kota Bukit Tinggi - Kota Padang				
	Transport (At Cost)	prs/tm	128	100,000	12,800,000
	Accommodation for Random Checking (At Cost)	prs/dy	180	200,000	36,000,000
b.	Kota Padang - Kota Jakarta				
	Transport (At Cost)	prs/tm	56	1,500,000	84,000,000
	Accommodation for Random Checking (At Cost)	prs/dy	164	200,000	32,800,000
c.	Padang - Jakarta (TOT Pemandu Nasional = 6 Person x 4 time)				
	Transport (At Cost)	prs/tm	24	1,500,000	36,000,000
d.	Padang - Medan (TOT Pemandu Nasional = 12 Person x 1 time)				
	Transport (At Cost)	prs/tm	60	1,100,000	66,000,000
e.	Smg/Yogya - Padang (PemNas = 2 prs x 2 tm: ToT,Peldas)				
	Transport (At Cost)	prs/tm	4	2,000,000	8,000,000
	Accommodation for Random Checking (At Cost)	prs/dy	6	200,000	1,200,000
					276,800,000
II.3.18	KOORDINASI Askot CD ke Korkot				
a.	Dari Pesisir Selatan ke Padang				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	155,000	1,240,000
b.	Dari Sawah Lunto / Sijunjung ke Solok				
	Transport (At Cost)	prs/tm	3	100,000	300,000
	Accommodation for Random Checking (At Cost)	prs/dy	6	155,000	930,000
c.	Dari Sawah Lunto ke Solok				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	155,000	1,240,000
d.	Dari Lima Puluh Koto ke Paya Kumbuh				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	155,000	1,240,000
e.	Dari Padang Panjang ke Pariaman				
	Transport (At Cost)	prs/tm	4	100,000	400,000
	Accommodation for Random Checking (At Cost)	prs/dy	8	155,000	1,240,000
f.	Dari Kota Bukit Tinggi ke Agam				
	Transport (At Cost)	prs/tm	2	100,000	200,000
	Accommodation for Random Checking (At Cost)	prs/dy	4	155,000	620,000
					8,610,000
	PELATIHAN DAN COACHING DI TINGKAT KMW UPP-3				
	LOKASI LAMA				
I	Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru)				
a.	Kota Padang				
	Transport Peserta dari Padang ke Bukit Tinggi (2 orang)	prs/tm	2	150,000	300,000
b.	Kab. Solok				
	Transport Peserta dari Kab. Solok ke Bukit Tinggi (1 orang)	prs/tm	1	150,000	150,000
	Transport Pemandu dari Kab. Solok ke Bukit Tinggi (1 orang)	prs/tm	1	150,000	150,000
	Perdiem Pemandu dari Kab. Solok (1 orang x 8 hari)	prs/dy	8	200,000	1,600,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
c.	Payakumbuh				
	Transport Peserta dari Payakumbuh ke Bukit Tinggi (1 orang)	prs/tm	1	150,000	150,000
	Transport Pemandu dari Payakumbuh ke Bukit Tinggi (1 orang)	prs/tm	1	150,000	150,000
	Perdiem Pemandu dari Payakumbuh (1 orang x 8 hari)	prs/dy	8	200,000	1,600,000
d.	Senior Faskel from Java (21 person)				
	Transport Peserta dari Kep. Mentawai ke Bukit Tinggi (2 orang)	prs/tm	2	150,000	300,000
e.	Padang Panjang				
	Transport Peserta dari Padangpanjang ke Bukit Tinggi (1 orang)	prs/tm	1	150,000	150,000
f.	Agam				
	Transport Peserta dari Agam ke Bukit Tinggi (3 orang)	prs/tm	3	150,000	450,000
					5,000,000
II	Loklatih Orientasi Pemda				
a.	Kota Padang				
	Transport Pemandu dari Bukit Tinggi ke Padang (1 orang)	prs/tm	1	150,000	150,000
	Perdiem Pemandu dari Bukit Tinggi (1 orang x 2 hari)	prs/dy	2	200,000	400,000
b.	Pesisir Selatan				
	Transport Pemandu dari Bukit Tinggi ke Pesisir Selatan (1 orang)	prs/tm	1	150,000	150,000
	Perdiem Pemandu dari Bukit Tinggi (1 orang x 2 hari)	prs/dy	2	200,000	400,000
c.	Sawahlunto/Sijunjung				
	Transport Pemandu dari Bukit Tinggi ke Sawahlunto/Sijunjung (1 orang)	prs/tm	1	150,000	150,000
	Perdiem Pemandu dari Bukit Tinggi (1 orang x 2 hari)	prs/dy	2	200,000	400,000
d.	Sawah Lunto				
	Transport Pemandu dari Bukit Tinggi ke Sawah Lunto (1 orang)	prs/tm	1	150,000	150,000
	Perdiem Pemandu dari Bukit Tinggi (1 orang x 2 hari)	prs/dy	2	200,000	400,000
e.	Lima Puluh Koto				
	Transport Pemandu dari Payakumbuh ke Lima Puluh Koto (1 orang)	prs/tm	1	150,000	150,000
	Perdiem Pemandu dari Lima Puluh Koto (1 orang x 2 hari)	prs/dy	2	200,000	400,000
f.	Kep. Mentawai				
	Transport Pemandu dari Padang Panjang ke Mentawai (1 orang)	prs/tm	1	150,000	150,000
	Perdiem Pemandu dari Padang Panjang (1 orang x 2 hari)	prs/dy	2	200,000	400,000
g.	Agam				
	Transport Pemandu dari Bukit Tinggi ke Agam (1 orang)	prs/tm	1	150,000	150,000
	Perdiem Pemandu dari Bukit Tinggi (1 orang x 2 hari)	prs/dy	2	200,000	400,000
					3,850,000
III	Pelatihan Pra Tugas faskel (Pelatihan Penyegaran)				
a.	Padang				
	Peserta				
	Transport Kota Padang ke Bukit Tinggi	prs/tm	6	150,000	900,000
b.	Pesisir Selatan				
	Peserta				
	Transport Kab. Pesisir Selatan Ke Bukit Tinggi	prs/tm	4	150,000	600,000
c.	Solok				
	Peserta				
	Transport Kota Solok Ke Bukit Tinggi	prs/tm	6	150,000	900,000
	Pemandu				
	Transport Kota Solok Ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	3	200,000	600,000
d.	Sawahlunto/Sijunjung				
	Peserta				
	Transport Kab. Sawahlunto/Sijunjung Ke Bukit Tinggi	prs/tm	7	150,000	1,050,000
e.	Sawah Lunto				
	Peserta				
	Transport Kota Sawahlunto Ke Bukit Tinggi	prs/tm	11	150,000	1,650,000
f.	Payakumbuh				
	Peserta				
	Transport Kota Payakumbuh Ke Bukit Tinggi	prs/tm	6	150,000	900,000
	Pemandu				
	Transport Kota Payakumbuh Ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	3	200,000	600,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
g.	Lima Puluh Koto				
	Peserta				
	Transport Kab. Limapuluh Koto Ke Bukit Tinggi	prs/tm	8	150,000	1,200,000
	Pemandu				
	Transport Kab. Limapuluh Koto Ke Bukit Tinggi	prs/tm			
	Perdiem Allowance	prs/dy	3	200,000	600,000
h.	Kep. Mentawai				
	Peserta				
	Transport Kab. Kep. Mentawai Ke Bukit Tinggi	prs/tm	10	150,000	1,500,000
i.	Pariaman				
	Peserta				
	Transport Kota Pariaman Ke Bukit Tinggi	prs/tm	8	150,000	1,200,000
	Pemandu				
	Transport Kota Pariaman Ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	3	200,000	600,000
j.	Padang Panjang				
	Peserta				
	Transport Kota Padangpanjang Ke Bukit Tinggi	prs/tm	6	150,000	900,000
	Pemandu				
	Transport Kota Padangpanjang Ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	3	200,000	600,000
k.	Agam				
	Transport Kab. Agam Ke Bukit Tinggi	prs/tm	11	150,000	1,650,000
					16,050,000
IV	Pelatihan SIM, Web				
a.	Padang				
	Peserta				
	Transport Kota Padang ke Bukit Tinggi	prs/tm	6	150,000	900,000
b.	Pesisir Selatan				
	Peserta				
	Transport Kab. Pesisir Selatan Ke Bukit Tinggi	prs/tm	4	150,000	600,000
c.	Solok				
	Peserta				
	Transport Kota Solok Ke Bukit Tinggi	prs/tm	6	150,000	900,000
d.	Sawahlunto/Sijunjung				
	Peserta				
	Transport Kab. Sawahlunto/Sijunjung Ke Bukit Tinggi	prs/tm	7	150,000	1,050,000
e.	Sawah Lunto				
	Peserta				
	Transport Kota Sawahlunto Ke Bukit Tinggi	prs/tm	11	150,000	1,650,000
f.	Payakumbuh				
	Peserta				
	Transport Kota Payakumbuh Ke Bukit Tinggi	prs/tm	6	150,000	900,000
g.	Lima Puluh Koto				
	Peserta				
	Transport Kab. Limapuluh Koto Ke Bukit Tinggi	prs/tm	8	150,000	1,200,000
h.	Kep. Mentawai				
	Peserta				
	Transport Kab. Kep. Mentawai Ke Bukit Tinggi	prs/tm	10	150,000	1,500,000
i.	Pariaman				
	Peserta				
	Transport Kota Pariaman Ke Bukit Tinggi	prs/tm	8	150,000	1,200,000
j.	Padang Panjang				
	Peserta				
	Transport Kota Padangpanjang Ke Bukit Tinggi	prs/tm	6	150,000	900,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
k.	Agam				
	Peserta				
	Transport Kab. Agam Ke Bukit Tinggi	prs/tm	11	150,000	1,650,000
					12,450,000
V	Coaching Asmandat				
a.	Padang				
	Peserta				
	Transport Kota Padang ke Bukit Tinggi	prs/tm	1	150,000	150,000
b.	Solok				
	Peserta				
	Transport Kota Solok Ke Bukit Tinggi	prs/tm	1	150,000	150,000
c.	Payakumbuh				
	Peserta				
	Transport Kota Payakumbuh Ke Bukit Tinggi	prs/tm	1	150,000	150,000
d.	Kep. Mentawai				
	Peserta				
	Transport Kab. Kep. Mentawai Ke Bukit Tinggi	prs/tm	1	150,000	150,000
e.	Pariaman				
	Peserta				
	Transport Kota Pariaman Ke Bukit Tinggi	prs/tm	1	150,000	150,000
f.	Padang Panjang				
	Peserta				
	Transport Kota Padangpanjang Ke Bukit Tinggi	prs/tm	-	-	-
g.	Agam				
	Peserta				
	Transport Kab. Agam Ke Bukit Tinggi	prs/tm	1	150,000	150,000
					900,000
VI	Coaching Penguatan Kelembagaan dan PJM Pronangkis				
a.	Padang				
	Pemadu				
	Transport Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	2	200,000	400,000
b.	Kep Mentawai				
	Pemadu				
	Transport Bukit Tinggi ke Kab. Kep. Mentawai	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	2	200,000	400,000
c.	Agam				
	Pemadu				
	Transport Bukit Tinggi ke Kab. Agam	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	2	200,000	400,000
					1,650,000
VII	Coaching Sosial Marketing dan Penyusunan Proposal				
a.	Padang				
	Pemadu				
	Transport Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
b.	Kep Mentawai				
	Pemadu				
	Transport Bukit Tinggi ke Kab. Kep. Mentawai	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
c.	Agam				
	Pemadu				
	Transport Bukit Tinggi ke Kab. Agam	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					1,050,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
VIII	Coaching BLM PNPM				
a.	Padang				
	Pemadu				
	Transport Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
b.	Kep Mentawai				
	Pemadu				
	Transport Padang panjang ke Kab. Kep. Mentawai	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
c.	Agam				
	Pemadu				
	Transport Bukit Tinggi ke Kab. Agam	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					1,050,000
IX	Coaching Monev Partisipatif dan PPM				
a.	Padang				
	Pemadu				
	Transport Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
b.	Kep Mentawai				
	Pemadu				
	Transport Padang Panjang ke Kab. Kep. Mentawai	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
c.	Agam				
	Pemadu				
	Transport Bukit Tinggi ke Kab. Agam	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					1,050,000
X	Coaching Musrenbang				
a.	Padang				
	Pemadu				
	Transport Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
b.	Kep Mentawai				
	Pemadu				
	Transport Padang panjang / Pariaman Kab. Kep. Mentawai	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
c.	Agam				
	Pemadu				
	Transport Bukit Tinggi ke Kab. Agam	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					1,050,000
XI	Coaching Media Warga				
a.	Padang				
	Pemadu				
	Transport Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	3	200,000	600,000
b.	Kep Mentawai				
	Pemadu				
	Transport Padang Panjang/Pariaman ke Kab. Kep. Mentawai	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	3	200,000	600,000
c.	Agam				
	Pemadu				
	Transport Bukit Tinggi ke Kab. Agam	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	3	200,000	600,000
					2,250,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
LOKASI BARU					
I	Pelatihan Pra Tugas				
a.	Kab. Solok				
	Pemadu				
	Transport Kota Solok ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	12	200,000	2,400,000
b.	Kab. Payakumbuh				
	Pemadu				
	Transport Kab. Payakumbuh ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	12	200,000	2,400,000
c.	Kota Pariaman				
	Pemadu				
	Transport Kab. Pariaman ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	12	200,000	2,400,000
d.	Padang Panjang				
	Pemadu				
	Transport Kota Padang Panjang ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	12	200,000	2,400,000
					10,200,000
II	TOT Pelatihan Relawan untuk Faskel dan Askot				
a.	Padang				
	Peserta				
	Transport Kota Padang ke Bukit Tinggi	prs/tm	21	150,000	3,150,000
b.	Pesisir Selatan				
	Peserta				
	Transport Kab. Pesisir Selatan ke Bukit Tinggi	prs/tm	1	150,000	150,000
c.	Solok				
	Peserta				
	Transport Kota Solok ke Bukit Tinggi	prs/tm	5	150,000	750,000
	Pemandu				
	Transport Kota Solok ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	4	200,000	800,000
d.	Sawahlunto/Sijunjung				
	Peserta				
	Transport Kab.Sawahlunto/Sijunjung Ke Bukit Tinggi	prs/tm	1	150,000	150,000
e.	Sawah Lunto				
	Peserta				
	Transport Kota Sawahlunto Ke Bukit Tinggi	prs/tm	11	150,000	1,650,000
f.	Payakumbuh				
	Peserta				
	Transport Kota Payakumbuh Ke Bukit Tinggi	prs/tm	33	150,000	4,950,000
g.	Lima Puluh Koto				
	Peserta				
	Transport Kab. Limapuluh Koto Ke Bukit Tinggi	prs/tm	1	150,000	150,000
h.	Kep. Mentawai				
	Peserta				
	Transport Kab. Kep. Mentawai Ke Bukit Tinggi	prs/tm	4	150,000	600,000
i.	Pariaman				
	Peserta				
	Transport Kota Pariaman Ke Bukit Tinggi	prs/tm	16	150,000	2,400,000
j.	Padang Panjang				
	Peserta				
	Transport Kota Padang Panjang Ke Bukit Tinggi	prs/tm	5	150,000	750,000
k.	Agam				
	Peserta				
	Transport Kab. AgamKe Bukit Tinggi	prs/tm	1	150,000	150,000
					15,800,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
III	TOT Pelatihan Relawan untuk Korkot dan TA				
a.	Padang				
	Transport Kota Padang ke Bukit Tinggi	prs/tm	-	-	-
b.	Kep. Mentawai				
	Transport Kep. Mentawai ke Bukit Tinggi	prs/tm	-	-	-
c.	Agam				
	Transport Kab. Agam ke Bukit Tinggi	prs/tm	-	-	-
					-
IV	Pelatihan Pemetaan Swadaya				
a.	Padang				
	Transport Peserta dari Kota Padang ke Bukit Tinggi	prs/tm	21	150,000	3,150,000
b.	Pesisir Selatan				
	Transport Peserta dari Kab. Pesisir Selatan Padang ke Bukit Tinggi	prs/tm	1	150,000	150,000
c.	Solok				
	Transport Peserta dari Kota Solok ke Bukit Tinggi	prs/tm	5	150,000	750,000
d.	Sawahlunto/Sijunjung				
	Transport Peserta dari Kab. Sawahlunto/Sijunjung ke Bukit Tinggi	prs/tm	1	150,000	150,000
e.	Sawah Lunto				
	Transport Peserta dari Kota Sawahlunto ke Bukit Tinggi	prs/tm	11	150,000	1,650,000
f.	Payakumbuh				
	Transport Peserta dari Kota Payakumbuh ke Bukit Tinggi	prs/tm	33	150,000	4,950,000
g.	Lima Puluh Koto				
	Transport Peserta dari Kab. Limapuluh Koto ke Bukit Tinggi	prs/tm	1	150,000	150,000
h.	Kep. Mentawai				
	Transport Peserta dari Kab. Kep Mentawai ke Bukit Tinggi	prs/tm	5	150,000	750,000
i.	Pariaman				
	Transport Peserta dari Kota Pariaman ke Bukit Tinggi	prs/tm	16	150,000	2,400,000
j.	Padang Panjang				
	Transport Peserta dari Kota Padangpanjang ke Bukit Tinggi	prs/tm	5	150,000	750,000
k.	Agam				
	Transport Peserta dari Kab. Agam ke Bukit Tinggi	prs/tm	5	150,000	750,000
					15,600,000
V	Pelatihan SIM, Web				
a.	Padang				
	Transport Peserta dari Kota Padang ke Bukit Tinggi	prs/tm	16	150,000	2,400,000
b.	Sawah Lunto				
	Transport Peserta dari Kota Sawahlunto ke Bukit Tinggi	prs/tm	10	150,000	1,500,000
c.	Payakumbuh				
	Transport Peserta dari Kota Payakumbuh ke Bukit Tinggi	prs/tm	28	150,000	4,200,000
d.	Pariaman				
	Transport Peserta dari Kota Pariaman ke Bukit Tinggi	prs/tm	12	150,000	1,800,000
e.	Padang Panjang				
	Transport Peserta dari Kota Padangpanjang ke Bukit Tinggi	prs/tm	4	150,000	600,000
					10,500,000
VI	Pelatihan Pemetaan Swadaya				
a.	Padang				
	Peserta				
	Transport Peserta dari Kota Padang ke Bukit Tinggi	prs/tm	21	150,000	3,150,000
b.	Pesisir Selatan				
	Peserta				
	Transport Peserta dari Kab. Pesisir Selatan Padang ke Bukit Tinggi	prs/tm	1	150,000	150,000
c.	Solok				
	Peserta				
	Transport Peserta dari Kota Solok ke Bukit Tinggi	prs/tm	5	150,000	750,000
	Pemandu				
	Transport Pemandu dari Kota Solok ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	8	200,000	1,600,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
d.	Sawahlunto/Sijunjung				
	Peserta				
	Transport Peserta dari Kab. Sawahlunto/Sijunjung ke Bukit Tinggi	prs/tm	1	150,000	150,000
e.	Sawah Lunto				
	Peserta				
	Transport Peserta dari Kota Sawahlunto ke Bukit Tinggi	prs/tm	11	150,000	1,650,000
f.	Payakumbuh				
	Peserta				
	Transport Peserta dari Kota Payakumbuh ke Bukit Tinggi	prs/tm	33	150,000	4,950,000
	Pemandu				
	Transport Pemandu dari Kota Payakumbuh ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	8	200,000	1,600,000
g.	Lima Puluh Koto				
	Peserta				
	Transport Peserta dari Kab. Limapuluh Koto ke Bukit Tinggi	prs/tm	1	150,000	150,000
h.	Kep. Mentawai				
	Peserta				
	Transport Peserta dari Kab. Kep Mentawai ke Bukit Tinggi	prs/tm	5	150,000	750,000
i.	Pariaman				
	Peserta				
	Transport Peserta dari Kota Pariaman ke Bukit Tinggi	prs/tm	16	150,000	2,400,000
	Pemandu				
	Transport Pemandu dari Kota Pariaman ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	8	200,000	1,600,000
j.	Padang Panjang				
	Peserta				
	Transport Peserta dari Kota Padangpanjang ke Bukit Tinggi	prs/tm	5	150,000	750,000
	Pemandu				
	Transport Pemandu dari Kota Padangpanjang ke Bukit Tinggi	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	8	200,000	1,600,000
k.	Agam				
	Peserta				
	Transport Peserta dari Kab. Agam ke Bukit Tinggi	prs/tm	5	150,000	750,000
					22,600,000
VII	Coaching Social Mapping				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance		2	200,000	400,000
					550,000
VIII	Coaching Sosialisasi Awal				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
IX	Coaching RKM				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
X	Coaching Refleksi Kemiskinan				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
XI	Coaching Pembangunan BKM				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
XII	Coaching PJM				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
XIII	Coaching KSM				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
XIV	Coaching BLM PNPM,				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
XV	Coaching Monev Partisipatif dan PPM				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	-	-	-
	Perdiem Allowance	prs/dy	-	-	-
					-
XVI	Coaching Transparansi dan Akuntabilitas				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
XVII	Coaching Musrenbang				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
XVIII	Coaching Media Warga				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
XIX	Coaching Community Disaster Managment				
a.	Padang				
	Transport Pemandu dari Bukit Tinggi ke Kota Padang	prs/tm	1	150,000	150,000
	Perdiem Allowance	prs/dy	1	200,000	200,000
					350,000
XX	Coaching Askot Ekonomi				
a.	Padang				
	Transport Peserta dari Kota Padang ke Bukit Tinggi	prs/tm	1	150,000	150,000
b.	Solok				
	Transport Peserta dari Kab. Solok ke Bukit Tinggi	prs/tm	1	150,000	150,000
c.	Payakumbuh				
	Transport Peserta dari Kota Payakumbuh ke Bukit Tinggi	prs/tm	1	150,000	150,000
d.	Kep. Mentawai				
	Transport Peserta dari Kep. Mentawai ke Bukit Tinggi	prs/tm	1	150,000	150,000
e.	Padang Panjang				
	Transport Peserta dari Kota Padang Panjang ke Bukit Tinggi	prs/tm	1	150,000	150,000
f.	Agam				
	Transport Peserta dari Kab. Agam ke Bukit Tinggi	prs/tm	1	150,000	150,000
					900,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
XXI	Coaching Askot Infrastruktur				
a.	Padang				
	Transport Peserta dari Kota Padang ke Bukit Tinggi	prs/tm	1	150,000	150,000
b.	Solok				
	Transport Peserta dari Kab. Solok ke Bukit Tinggi	prs/tm	1	150,000	150,000
c.	Payakumbuh				
	Transport Peserta dari Kota Payakumbuh ke Bukit Tinggi	prs/tm	1	150,000	150,000
d.	Kep. Mentawai				
	Transport Peserta dari Kep. Mentawai ke Bukit Tinggi	prs/tm	1	150,000	150,000
e.	Padang Panjang				
	Transport Peserta dari Kota Padang Panjang ke Bukit Tinggi	prs/tm	1	150,000	150,000
f.	Agam				
	Transport Peserta dari Kab. Agam ke Bukit Tinggi	prs/tm	1	150,000	150,000
					900,000
XXII	DUTY TRAVEL PNPB 2008				
1	UJI PETIK OLEH KANTOR PUSAT KE LOKASI LAMA				
a. Ke Kota Padang					
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
b. Ke Kota Sawahlunto					
	Lumpsum	prs/tm	5	50,000	250,000
	Transport (At Cost)		5	200,000	1,000,000
c. Ke Kab. Limapuluhkoto					
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
d. Ke Kota Payakumbuh					
	Lumpsum	prs/tm	1	50,000	50,000
	Transport (At Cost)		1	200,000	200,000
e. Ke Kota Bukit Tinggi					
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
f. Ke Kab. Sijunjung					
	Lumpsum	prs/tm	2	50,000	100,000
	Transport (At Cost)		2	200,000	400,000
g. Ke Kota Pariaman					
	Lumpsum	prs/tm	5	50,000	250,000
	Transport (At Cost)		5	200,000	1,000,000
h. Ke Kab. Padang Panjang					
	Lumpsum	prs/tm	2	50,000	100,000
	Transport (At Cost)		2	200,000	400,000
					6,750,000
2	UJI PETIK OLEH KANTOR PUSAT KE LOKASI BARU				
a. Ke Kota Solok					
	Lumpsum	prs/tm	18	50,000	900,000
	Transport (At Cost)		18	200,000	3,600,000
b. Ke Kab. Padang Pariaman					
	Lumpsum	prs/tm	8	50,000	400,000
	Transport (At Cost)		8	200,000	1,600,000
					6,500,000
3	UJI PETIK OLEH TA MANAJ KEU KE LOKASI LAMA				
a. Ke Kota Padang					
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
b. Ke Kota Sawahlunto					
	Lumpsum	prs/tm	5	50,000	250,000
	Transport (At Cost)		5	200,000	1,000,000
c. Ke Kab. Limapuluhkoto					
	Lumpsum	prs/tm	-	-	-
	Transport (At Cost)		-	-	-

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
	d. Ke Kota Payakumbuh				
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
	e. Ke Kota Bukit Tinggi				
	Lumpsum	prs/tm	-	-	-
	Transport (At Cost)		-	-	-
	f. Ke Kab. Sijunjung				
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
	g. Ke Kota Pariaman				
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
	h. Ke Kab. Padang Panjang				
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
					6,250,000
4	UJI PETIK OLEH TA MANAJ KEU KE LOKASI BARU				
	a. Ke Kota Solok				
	Lumpsum	prs/tm	3	50,000	150,000
	Transport (At Cost)		3	200,000	600,000
	b. Ke Kab. Padang Pariaman				
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
					1,750,000
5	UJI PETIK OLEH TA INFRA STRUKTUR KE LOKASI LAMA				
	a. Ke Kota Padang				
	Lumpsum	prs/tm	5	50,000	250,000
	Transport (At Cost)		5	200,000	1,000,000
	b. Ke Kota Sawahlunto				
	Lumpsum	prs/tm	5	50,000	250,000
	Transport (At Cost)		5	200,000	1,000,000
	c. Ke Kab. Limapuluhkoto				
	Lumpsum	prs/tm	2	50,000	100,000
	Transport (At Cost)		2	200,000	400,000
	d. Ke Kota Payakumbuh				
	Lumpsum	prs/tm	5	50,000	250,000
	Transport (At Cost)		5	200,000	1,000,000
	e. Ke Kota Bukit Tinggi				
	Lumpsum	prs/tm	2	50,000	100,000
	Transport (At Cost)		2	200,000	400,000
	f. Ke Kab. Sijunjung				
	Lumpsum	prs/tm	5	50,000	250,000
	Transport (At Cost)		5	200,000	1,000,000
	g. Ke Kota Pariaman				
	Lumpsum	prs/tm	5	50,000	250,000
	Transport (At Cost)		5	200,000	1,000,000
	h. Ke Kab. Padang Panjang				
	Lumpsum	prs/tm	2	50,000	100,000
	Transport (At Cost)		2	200,000	400,000
					7,750,000
6	UJI PETIK OLEH TA MANAJ KEU KE LOKASI BARU				
	a. Ke Kota Solok				
	Lumpsum	prs/tm	4	50,000	200,000
	Transport (At Cost)		4	200,000	800,000
	b. Ke Kab. Padang Pariaman				
	Lumpsum	prs/tm	5	50,000	250,000
	Transport (At Cost)		5	200,000	1,000,000
					2,250,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
7	OLEH KORKOT KE LOKASI LAMA				
	a. Ke Kota Padang				
	Lumpsum	prs/tm	10	50,000	500,000
	b. Ke Kota Sawahlunto				
	Lumpsum	prs/tm	10	50,000	500,000
	c. Ke Kab. Limapuluhkoto				
	Lumpsum	prs/tm	10	50,000	500,000
	d. Ke Kota Payakumbuh				
	Lumpsum	prs/tm	10	50,000	500,000
	e. Ke Kota Bukit Tinggi				
	Lumpsum	prs/tm	10	50,000	500,000
	f. Ke Kab. Sijunjung				
	Lumpsum	prs/tm	9	50,000	450,000
	g. Ke Kota Pariaman				
	Lumpsum	prs/tm	9	50,000	450,000
	h. Ke Kab. Padang Panjang				
	Lumpsum	prs/tm	9	50,000	450,000
					3,850,000
8	OLEH KORKOT KE LOKASI BARU				
	a. Ke Kota Solok				
	Lumpsum	prs/tm	41	50,000	2,050,000
	b. Ke Kab. Padang Pariaman				
	Lumpsum	prs/tm	30	50,000	1,500,000
					3,550,000
9	OLEH ASKOT MENEJ KEU KE LOKASI LAMA	90			
	a. Ke Kota Padang				
	Lumpsum	prs/tm	13	50,000	650,000
	b. Ke Kota Sawahlunto				
	Lumpsum	prs/tm	14	50,000	700,000
	c. Ke Kab. Limapuluhkoto				
	Lumpsum	prs/tm	14	50,000	700,000
	d. Ke Kota Payakumbuh				
	Lumpsum	prs/tm	19	50,000	950,000
	e. Ke Kota Bukit Tinggi				
	Lumpsum	prs/tm	14	50,000	700,000
	f. Ke Kab. Sijunjung				
	Lumpsum	prs/tm	12	50,000	600,000
	g. Ke Kota Pariaman				
	Lumpsum	prs/tm	13	50,000	650,000
	h. Ke Kab. Padang Panjang				
	Lumpsum	prs/tm	18	50,000	900,000
					5,850,000
10	OLEH KORKOT KE LOKASI BARU				
	a. Ke Kota Solok				
	Lumpsum	prs/tm	13	50,000	650,000
	b. Ke Kab. Padang Pariaman				
	Lumpsum	prs/tm	5	50,000	250,000
					900,000
11	OLEH ASKOT INFRA KE LOKASI LAMA	90			
	a. Ke Kota Padang				
	Lumpsum	prs/tm	13	50,000	650,000
	b. Ke Kota Sawahlunto				
	Lumpsum	prs/tm	13	50,000	650,000
	c. Ke Kab. Limapuluhkoto				
	Lumpsum	prs/tm	14	50,000	700,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
	d. Ke Kota Payakumbuh				
	Lumpsum	prs/tm	19	50,000	950,000
	e. Ke Kota Bukit Tinggi				
	Lumpsum	prs/tm	14	50,000	700,000
	f. Ke Kab. Sijunjung				
	Lumpsum	prs/tm	13	50,000	650,000
	g. Ke Kota Pariaman				
	Lumpsum	prs/tm	12	50,000	600,000
	h. Ke Kab. Padang Panjang				
	Lumpsum	prs/tm	18	50,000	900,000
					5,800,000
12	OLEH KORKOT KE LOKASI BARU				
	a. Ke Kota Solok				
	Lumpsum	prs/tm	13	50,000	650,000
	b. Ke Kab. Padang Pariaman				
	Lumpsum	prs/tm	12	50,000	600,000
					1,250,000
					790,865,000
	TOTAL II.3 DUTY TRAVEL COST				

II. 4 OFFICE RENTAL

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
	a. Office Space (cluded furniture)				
	- Central Office, (Kota Bukit Tinggi)	m2/mth	6,210	30,000	186,300,000
	- Central Office, (Kota Padang)	m2/mth	276	60,000	16,560,000
	- Town Coordinator I Office, (Kota Padang)	m2/mth	1,920	20,000	38,400,000
	- Town Coordinator I Office, (Kota Padang)	m2/mth	-	-	-
	- Town Coordinator II Office, (Kab. Solok)	m2/mth	1,920	20,000	38,400,000
	- Town Coordinator II Office, (Kab. Solok/Kota Sawahlunto)	m2/mth	1,482	20,000	29,640,000
	- Town Coordinator III Office, (Kota Payakumbuh)	m2/mth	1,728	20,000	34,560,000
	- Town Coordinator IV Office, (Kep. Mentawai)	m2/mth	1,728	20,000	34,560,000
	- Town Coordinator IV Office, (Kab. Sijunjung)	m2/mth	624	20,000	12,480,000
	- Town Coordinator IV Office, (Kota Bukit Tinggi)	m2/mth	858	20,000	17,160,000
	- Town Coordinator V Office, (Kota Pariaman)	m2/mth	798	20,000	15,960,000
	- Town Coordinator V Office, (Kota Pariaman)	m2/mth	-	-	-
	- Town Coordinator VI Office, (Kab. Agam)	m2/mth	798	20,000	15,960,000
	b. Office Runing Cost (Listrik, PAM, Keb. Dapur)				
	- Central Office, (Kota Bukit Tinggi / Kota Padang)	mth	42	1,000,000	42,000,000
	- Town Coordinator I Office, (Kota Padang)	mth	40	400,000	16,000,000
	- Town Coordinator II Office, (Kab. Solok)	mth	25	400,000	10,000,000
	- Town Coordinator II Office, (Kab. Solok/Kota Sawahlunto)	mth	18	400,000	7,200,000
	- Town Coordinator III Office, (Kota Payakumbuh)	mth	34	400,000	13,600,000
	- Town Coordinator IV Office, (Kep. Mentawai)	mth	16	400,000	6,400,000
	- Town Coordinator IV Office, (Kab. Sijunjung)	mth	8	400,000	3,200,000
	- Town Coordinator IV Office, (Kota Bukit Tinggi)	mth	12	400,000	4,800,000
	- Town Coordinator V Office, (Kota Pariaman)	mth	29	400,000	11,400,000
	- Town Coordinator VI Office, (Kab. Agam)	mth	15	400,000	5,800,000
	TOTAL II.4 OFFICE RENTAL				560,380,000

II. 5 UTILITIES EXPENSES

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
	a Central Office (Kota Bukit Tinggi / Kota Padang)				
	- Office Supply and Consumable	mth	47.0	700,000	29,100,000
	- Computer Supply	mth	46.0	600,000	27,600,000
	- Photo Copy Supply	mth	46.0	550,000	25,300,000
	b Town Coordinator I Office, (Kota Padang)				
	- Office Supply and Consumable	mth	44.0	550,000	21,000,000
	- Computer Supply	mth	44.0	450,000	19,800,000
	- Photo Copy Supply	mth	44.0	450,000	19,800,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
c	Assisten TC I Office, (Kab Padang Pariaman)				
	- Office Supply and Consumable	mth	1.0	550,000	550,000
	- Computer Supply	mth	1.0	450,000	450,000
	- Photo Copy Supply	mth	1.0	450,000	450,000
d	Town Coordinator II Office, (Kab. Solok)				
	- Office Supply and Consumable	mth	25.0	550,000	8,000,000
	- Computer Supply	mth	25.0	450,000	11,250,000
	- Photo Copy Supply	mth	25.0	450,000	11,250,000
e	Town Coordinator II Office, (Kab. Solok/Kota Sawahlunto)				
	- Office Supply and Consumable	mth	19.0	550,000	10,450,000
	- Computer Supply	mth	19.0	450,000	8,550,000
	- Photo Copy Supply	mth	19.0	450,000	8,550,000
f	Assisten TC II Office, (Kota Solok)				
	- Office Supply and Consumable	mth	12.0	550,000	6,600,000
	- Computer Supply	mth	12.0	450,000	5,400,000
	- Photo Copy Supply	mth	12.0	450,000	5,400,000
g	Assisten TC II Office, (Kab Sijunjung)				
	- Office Supply and Consumable	mth	10.0	550,000	5,266,550
	- Computer Supply	mth	9.0	450,000	3,635,000
	- Photo Copy Supply	mth	11.0	450,000	3,955,850
h	Town Coordinator III Office, (Kota Payakumbuh)				
	- Office Supply and Consumable	mth	36.0	550,000	17,747,825
	- Computer Supply	mth	41.0	450,000	17,549,500
	- Photo Copy Supply	mth	34.0	450,000	15,533,725
i	Assisten TC III Office, (Kota Bukit Tinggi)				
	- Office Supply and Consumable	mth	1.0	550,000	550,000
	- Computer Supply	mth	1.0	450,000	450,000
	- Photo Copy Supply	mth	1.0	450,000	450,000
j	Assisten TC III Office, (Kab Limapuluh koto)				
	- Office Supply and Consumable	mth	12.0	550,000	6,600,000
	- Computer Supply	mth	12.0	450,000	5,400,000
	- Photo Copy Supply	mth	12.0	450,000	5,400,000
k	Town Coordinator IV Office, (Kep. Mentawai)				
	- Office Supply and Consumable	mth	23.0	550,000	7,099,645
	- Computer Supply	mth	23.0	450,000	10,350,000
	- Photo Copy Supply	mth	23.0	450,000	10,350,000
l	Town Coordinator IV Office, (Kab. Sijunjung)				
	- Office Supply and Consumable	mth	8.0	550,000	4,394,900
	- Computer Supply	mth	8.0	450,000	3,558,000
	- Photo Copy Supply	mth	8.0	450,000	3,469,500
m	Town Coordinator IV Office, (Kota Bukit Tinggi)				
	- Office Supply and Consumable	mth	11.0	550,000	5,950,200
	- Computer Supply	mth	11.0	450,000	4,950,000
	- Photo Copy Supply	mth	8.0	450,000	3,226,575
n	Assisten TC IV Office, (Kota Padang Panjang)				
	- Office Supply and Consumable	mth	11.0	550,000	6,050,000
	- Computer Supply	mth	11.0	450,000	4,950,000
	- Photo Copy Supply	mth	11.0	450,000	4,950,000
o	Assisten TC IV Office, (Kab. Padang Pariaman)				
	- Office Supply and Consumable	mth	11.0	550,000	6,050,000
	- Computer Supply	mth	11.0	450,000	4,950,000
	- Photo Copy Supply	mth	11.0	450,000	4,950,000
p	Assisten TC IV Office, (Kab. Agam)				
	- Office Supply and Consumable	mth	-	-	-
	- Computer Supply	mth	-	-	-
	- Photo Copy Supply	mth	-	-	-
q	Town Coordinator V Office, (Kota Pariaman)				
	- Office Supply and Consumable	mth	33.5	550,000	18,425,000
	- Computer Supply	mth	33.5	450,000	15,075,000
	- Photo Copy Supply	mth	33.5	450,000	15,075,000
r	Assisten TC V Office, (Kota Padang Panjang)				
	- Office Supply and Consumable	mth	1.0	550,000	550,000
	- Computer Supply	mth	1.0	450,000	450,000
	- Photo Copy Supply	mth	1.0	450,000	450,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
s	Town Coordinator VI Office (Kota Agam)				
	- Office Supply and Consumable	mth	14.5	550,000	7,975,000
	- Computer Supply	mth	14.5	450,000	6,525,000
	- Photo Copy Supply	mth	14.5	450,000	6,525,000
	TOTAL II.5 OF UTILITIES EXPENSES				458,337,270

II. 6 OFFICE EQUIPMENT

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
a.	Central Office, (Kota Bukit Tinggi / Kota Padang)				
	- Computer Pentium IV, 4 unit (rental)	Pcs. Mo	-	-	-
	- Computer Pentium IV , 7 unit (rental) tambahan	Pcs. Mo	259.0	350,000	90,650,000
	- Computer Notebook (purchase)	Pcs. Mo	5.0	16,000,000	76,475,000
	- Printer Laser Jet (rental)	Pcs. Mo	47.0	350,000	16,450,000
	- Printer Color A3 (rental)	Pcs. Mo	47.0	150,000	7,050,000
	- Photo Copy (rental)	Pcs. Mo	47.0	500,000	23,500,000
	- Scanner (purchase)	Pcs. Mo	1.0	2,000,000	2,000,000
	- Faximille (purchase)	Unit	1.0	2,000,000	2,000,000
	- Provider (rental)	Unit	23.0	1,500,000	30,513,000
b	Town Coordinator I Office, (Kota Padang)				
	- Computer Pentium IV, 2 unit (rental)	Pcs. Mo	-	-	-
	- Computer Pentium IV, 1 unit (rental) Tambahan	Pcs. Mo	46.0	250,000	11,500,000
	- Computer Notebook (purchase)	Pcs. Mo	1.0	16,000,000	16,000,000
	- Printer Laser Jet (rental)	Pcs. Mo	-	-	-
	- Photo Copy (rental)	Pcs. Mo	46.0	400,000	18,400,000
	- Scanner (purchase)	Pcs. Mo	1.0	2,000,000	1,050,000
	- Faximille (purchase)	Unit	1.0	2,000,000	1,925,000
c	Assisten TC I Office, (Kota Padang Pariaman)				
	- Computer Pentium IV, 1 unit (rental)	Pcs. Mo	1.0	250,000	250,000
	- Computer Notebook (rental)	Pcs. Mo	1.0	750,000	750,000
	- Printer Laser Jet (rental)	Pcs. Mo	1.0	150,000	150,000
d	Town Coordinator II Office, (Kab. Solok)				
	- Computer Pentium IV, 2 unit (rental)	Pcs. Mo	-	-	-
	- Computer Pentium IV, 1 unit (rental) Tambahan	Pcs. Mo	15.0	250,000	3,750,000
	- Computer Notebook (purchase)	Pcs. Mo	1.0	16,000,000	16,000,000
	- Printer Laser Jet (rental)	Pcs. Mo	-	-	-
	- Photo Copy (rental)	Pcs. Mo	25.0	400,000	10,000,000
	- Scanner (purchase)	Pcs. Mo	1.0	2,000,000	2,000,000
	- Faximille (purchase)	Unit	1.0	2,000,000	2,000,000
e	Town Coordinator II Office, (Kab.Solok/Kota Sawahlunto)				
	- Computer Pentium IV, 2 unit (rental)	Pcs. Mo	-	-	-
	- Computer Pentium IV, 1 unit (rental) Tambahan	Pcs. Mo	19.0	250,000	4,750,000
	- Computer Notebook (purchase)	Pcs. Mo	-	-	-
	- Printer Laser Jet (rental)	Pcs. Mo	19.0	150,000	2,850,000
	- Photo Copy (rental)	Pcs. Mo	19.0	400,000	7,600,000
	- Scanner (purchase)	Pcs. Mo	-	-	-
	- Faximille (purchase)	Unit	-	-	-
f	Assisten TC II Office, (Kota Solok)				
	- Computer Pentium IV, 1 unit (rental)	Pcs. Mo	12.0	250,000	3,000,000
	- Computer Notebook (rental)	Pcs. Mo	12.0	750,000	9,000,000
	- Printer Laser Jet (rental)	Pcs. Mo	12.0	150,000	1,800,000
g	Assisten TC II Office, (Kab. Sijunjung)				
	- Computer Pentium IV, 1 unit (rental)	Pcs. Mo	11.0	250,000	2,750,000
	- Computer Notebook (rental)	Pcs. Mo	11.0	750,000	8,250,000
	- Printer Laser Jet (rental)	Pcs. Mo	11.0	150,000	1,650,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
h	Town Coordinator III Office, (Kota Payakumbuh)				
	- Computer Pentium IV, 2 unit (rental)	Pcs. Mo	84.0	250,000	21,000,000
	- Computer Pentium IV, 1 unit (rental) Tambahan	Pcs. Mo	34.0	250,000	8,500,000
	- Computer Notebook (purchase)	Pcs. Mo	1.0	16,000,000	11,000,000
	- Printer Laser Jet (rental)	Pcs. Mo	42.0	150,000	6,300,000
	- Photo Copy (rental)	Pcs. Mo	42.0	400,000	16,800,000
	- Scanner (purchase)	Pcs. Mo	1.0	2,000,000	1,050,000
	- Faximille (purchase)	Unit	1.0	2,000,000	1,850,000
i	Assisten TC III Office, (Kota Bukit Tinggi)				
	- Computer Pentium IV, 1 unit (rental)	Pcs. Mo	1.0	250,000	250,000
	- Computer Notebook (rental)	Pcs. Mo	1.0	750,000	750,000
	- Printer Laser Jet (rental)	Pcs. Mo	1.0	150,000	150,000
j	Assisten TC III Office, (Kab. Limapuluh koto)				
	- Computer Pentium IV, 1 unit (rental)	Pcs. Mo	12.0	250,000	3,000,000
	- Computer Notebook (rental)	Pcs. Mo	12.0	750,000	9,000,000
	- Printer Laser Jet (rental)	Pcs. Mo	12.0	150,000	1,800,000
k	Town Coordinator IV Office, (Kep. Mentawai)				
	- Computer Pentium IV, 2 unit (rental)	Pcs. Mo	48.0	250,000	12,000,000
	- Computer Pentium IV, 1 unit (rental) Tambahan	Pcs. Mo	15.0	250,000	3,750,000
	- Computer Notebook (purchase)	Pcs. Mo	1.0	16,000,000	11,000,000
	- Printer Laser Jet (rental)	Pcs. Mo	24.0	150,000	3,600,000
	- Photo Copy (rental)	Pcs. Mo	24.0	400,000	9,600,000
	- Scanner (purchase)	Pcs. Mo	1.0	2,000,000	1,050,000
	- Faximille (purchase)	Unit	1.0	2,000,000	1,850,000
l	Town Coordinator IV Office, (Kab. Sijunjung)				
	- Computer Pentium IV, 2 unit (rental)	Pcs. Mo	15.0	250,000	3,750,000
	- Computer Pentium IV, 1 unit (rental) Tambahan	Pcs. Mo	8.0	250,000	2,000,000
	- Computer Notebook (purchase)	Pcs. Mo	-	-	-
	- Printer Laser Jet (rental)	Pcs. Mo	8.0	150,000	1,200,000
	- Photo Copy (rental)	Pcs. Mo	8.0	400,000	3,200,000
	- Scanner (purchase)	Pcs. Mo	-	-	-
	- Faximille (purchase)	Unit	-	-	-
m	Town Coordinator IV Office, (Kota Bukit Tinggi)				
	- Computer Pentium IV, 2 unit (rental)	Pcs. Mo	21.0	250,000	5,250,000
	- Computer Pentium IV, 1 unit (rental) Tambahan	Pcs. Mo	11.0	250,000	2,750,000
	- Computer Notebook (purchase)	Pcs. Mo	-	-	-
	- Printer Laser Jet (rental)	Pcs. Mo	11.0	150,000	1,650,000
	- Photo Copy (rental)	Pcs. Mo	11.0	400,000	4,400,000
	- Scanner (purchase)	Pcs. Mo	-	-	-
	- Faximille (purchase)	Unit	-	-	-
n	Assisten TC IV Office, (Kota Padang Panjang)				
	- Computer Pentium IV, 1 unit (rental)	Pcs. Mo	11.0	250,000	2,750,000
	- Computer Notebook (rental)	Pcs. Mo	11.0	750,000	8,250,000
	- Printer Laser Jet (rental)	Pcs. Mo	11.0	150,000	1,650,000
o	Assisten TC IV Office, (Kab. Padang Pariaman)				
	- Computer Pentium IV, 1 unit (rental)	Pcs. Mo	11.0	250,000	2,750,000
	- Computer Notebook (rental)	Pcs. Mo	11.0	750,000	8,250,000
	- Printer Laser Jet (rental)	Pcs. Mo	11.0	150,000	1,650,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
p	Assisten TC IV Office, (Kab. Agam)				
	- Computer Pentium IV, 1 unit (rental)	Pcs. Mo	11.0	250,000	2,750,000
	- Computer Notebook (rental)	Pcs. Mo	11.0	750,000	8,250,000
	- Printer Laser Jet (rental)	Pcs. Mo	11.0	150,000	1,650,000
q	Town Coordinator V Office, (Kota Pariaman)				
	- Computer Pentium IV 2 unit(rental)	Pcs. Mo	68.0	250,000	17,000,000
	- Computer Notebook (purchase)	Pcs. Mo	1.0	16,000,000	11,000,000
	- Printer Laser Jet (rental)	Pcs. Mo	34.5	150,000	5,175,000
	- Photo Copy (rental)	Pcs. Mo	-	-	-
	- Scanner (purchase)	Pcs. Mo	1.0	2,000,000	1,050,000
	- Faximille (purchase)	Unit	1.0	2,000,000	1,850,000
r	Assisten TC V Office, (Kota Padang Panjang)				
	- Computer Pentium IV, 1 unit (rental)	Pcs. Mo	1.0	250,000	250,000
	- Computer Notebook (rental)	Pcs. Mo	1.0	750,000	750,000
	- Printer Laser Jet (rental)	Pcs. Mo	1.0	150,000	150,000
s	Town Coordinator VI Office, (Kota Agam)				
	- Computer Pentium IV 2 unit(rental)	Pcs. Mo	29.0	250,000	7,250,000
	- Computer Notebook (purchase)	Pcs. Mo	1.0	16,000,000	11,000,000
	- Printer Laser Jet (rental)	Pcs. Mo	14.5	150,000	2,175,000
	- Photo Copy (rental)	Pcs. Mo	-	-	-
	- Scanner (purchase)	Pcs. Mo	1.0	2,000,000	1,050,000
	- Faximille (purchase)	Unit	1.0	2,000,000	1,850,000
x	Equipment Maintenance	mth	5.0	1,000,000	5,000,000
TOTAL II. 6 OFFICE EQUIPMENT					626,063,000

II.7 VEHICLES (RENTAL)

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
a	Central Office, (Kota Bukit Tinggi / Kota Padang)				
	-Rent a Car	mth	94.0	5,500,000	517,000,000
	-Rent a Car, tambahan	mth	33.5	5,500,000	184,250,000
b	Town Coordinator I Office, (Kota Padang)				
	-Rent a Car	mth	44.0	5,500,000	242,000,000
	-Rent a Motorcycle	mth	44.0	500,000	22,000,000
c	Town Coordinator II Office, (Kab. Solok)				
	-Rent a Car	mth	25.0	5,500,000	137,500,000
	-Rent a Motorcycle	mth	23.0	500,000	11,500,000
	-Rent a Motorcycle	mth	12.0	500,000	6,000,000
d	Town Coordinator II Office, (Kab.Solok/Kota Sawahlunto)				
	-Rent a Car	mth	19.0	5,500,000	104,500,000
	-Rent a Motorcycle	mth	19.0	500,000	9,500,000
	-Rent a Motorcycle	mth	19.0	500,000	9,500,000
e	Town Coordinator III Office, (Kota Payakumbuh)				
	-Rent a Car	mth	42.0	5,500,000	231,000,000
	-Rent a Motorcycle	mth	42.0	500,000	21,000,000
f	Town Coordinator IV Office, (Kep. Mentawai)				
	-Rent a Motorcycle (Trail)	mth	23.0	1,000,000	23,000,000
g	Town Coordinator IV Office, (Kab Sijunjung)				
	-Rent a Car	mth	8.0	5,500,000	44,000,000
	-Rent a Motorcycle	mth	8.0	500,000	4,000,000
h	Town Coordinator IV Office, (Kota Bukit Tinggi)				
	-Rent a Car	mth	11.0	5,500,000	60,500,000
	-Rent a Motorcycle	mth	11.0	500,000	5,500,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
i	Town Coordinator V Office, (Kota Pariaman)				
	-Rent a Car	mth	33.5	5,500,000	184,250,000
	-Rent a Motorcycle	mth	33.5	500,000	16,750,000
j	Town Coordinator VI Office, (Kab. Agam)				
	-Rent a Car	mth	14.5	5,500,000	79,750,000
	-Rent a Motorcycle	mth	14.5	500,000	7,250,000
TOTAL II.7 VEHICLES					1,920,750,000

II. 8 COMMUNICATION COST

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
a.	Central Office, (Kota Bukit Tinggi / Kota Padang)				
	- Telephone, Post & Fax	mth	45.0	1,750,000	78,750,000
	- Internet	mth	37.0	500,000	18,500,000
b.	Town Coordinator I Office, (Kota Padang)				
	- Telephone, Post & Fax	mth	23.0	1,000,000	22,255,702
	- Internet	mth	12.0	350,000	3,149,791
c.	Town Coordinator II Office, (Kab. Solok)				
	- Telephone, Post & Fax	mth	20.0	1,000,000	13,900,631
	- Internet	mth	-	-	-
d.	Town Coordinator II Office, (Kab.Solok/Kota Sawahlunto)				
	- Telephone, Post & Fax	mth	7.0	1,000,000	1,373,834
	- Internet	mth	-	-	-
e.	Town Coordinator III Office, (Kota Payakumbuh)				
	- Telephone, Post & Fax	mth	20.0	1,000,000	13,230,173
	- Internet	mth	8.0	350,000	1,642,358
f.	Town Coordinator IV Office, (Kep. Mentawai)				
	- Telephone, Post & Fax	mth	17.0	1,000,000	11,315,800
g.	Town Coordinator IV Office, (Kab. Sijunjung)				
	- Telephone, Post & Fax	mth	-	-	-
	- Internet	mth	-	-	-
h.	Town Coordinator IV Office, (Kota bukit Tinggi)				
	- Telephone, Post & Fax	mth	-	-	-
	- Internet	mth	-	-	-
i.	Town Coordinator V Office, (Kota Pariaman)				
	- Telephone, Post & Fax	mth	10.0	1,000,000	4,279,134
	- Internet	mth	-	-	-
j.	Town Coordinator VI Office, (Kab. Agam)				
	- Telephone, Post & Fax	mth	3.0	1,000,000	2,534,268
	- Internet	mth	-	-	-
TOTAL II.8 COMMUNICATION COST					170,931,691

II. 9 RECRUITMENT of FACILITATORS

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
a.	Pre Recruitment Facilitator				16,000,000
	- Announcement by local media	Ls	4	1,500,000	6,000,000
	- Selection of administration	Ls	4	2,500,000	10,000,000
b.	Selection for Facilitator (125% x Number of Faskel)				66,600,000
	- Psycho Test	prs	111	300,000	33,300,000
	-Test Potential Academic	prs	111	300,000	33,300,000
c.	Selection for Facilitator PNPM 2007 (125%xNumber of Faskel)				52,500,000
	- Psycho Test	prs	88	300,000	26,250,000
	-Test Potential Academic	prs	88	300,000	26,250,000

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
d.	Selection for Facilitator PNPM 2008 (125% x Number of Faskel)				39,000,000
	- Psycho Test	prs	65	300,000	19,500,000
	-Test Potential Academic	prs	65	300,000	19,500,000
e.	Selection for Facilitator PNPM 2009 (125% x Number of Faskel)				37,800,000
	- Psycho Test	prs	63	300,000	18,900,000
	-Test Potential Academic	prs	63	300,000	18,900,000
f.	Selection for Facilitator PNPM 2009 (125% x Number of Faskel), Substitution				24,000,000
	- Psycho Test	prs	40	300,000	12,000,000
	-Test Potential Academic	prs	40	300,000	12,000,000
g.	Pre Recruitment Facilitator For DMC Pilot				5,500,000
	- Announcement by local media	Ls	1	3,000,000	3,000,000
	- Selection of administration	Ls	1	2,500,000	2,500,000
h.	Selection for Facilitator DMC Pilot (125% x Number of Faskel)				105,000,000
	- Psycho Test	prs	175	300,000	52,500,000
	-Test Potential Academic	prs	175	300,000	52,500,000
i.	Cost for Akte Notaris BKM	kel	-	-	-
TOTAL II.9 RECRUITMENT OF FACILITATORS					346,400,000

II. 11 REPRODUCTION OF REPORT

No	Description	Unit	CONTRACT AMANDEMENT 17		
			Vol	Rate	Amount
a.	Inception Report	Eks	15	30,000	450,000
b.	Monthly Report	Eks	667	10,000	6,670,000
c.	Quarterly Report	Eks	392	25,000	9,800,000
d.	Annual Report	Eks	84	30,000	2,520,000
e.	Draft Final Report	Eks	28	50,000	1,400,000
f.	Final Report	Eks	28	100,000	2,800,000
g.	Executive Summary Report	Eks	28	10,000	280,000
h.	Copy SPM	Eks	24	10,000	240,000
i.	Inception PNPM Report	Eks	15	30,000	450,000
j.	Monthly PNPM Report	Eks	276	10,000	2,760,000
k.	Draft Final Report	Eks	28	50,000	1,400,000
l.	Final Report	Eks	28	100,000	2,800,000
j	Special Report				
	- Performance Evaluations Of Facilitator	Eks	140	25,000	3,500,000
	- Performance Evaluations Of BKM	Eks	84	40,000	3,360,000
	- Performance Evaluations Of KSM	Eks	84	40,000	3,360,000
	- Training Activity Reports	Eks	364	25,000	9,100,000
	- Complaint Resolution Follow-Up Reports	Eks	336	10,000	3,360,000
	- Workshop Findings and Results	Eks	150	25,000	3,750,000
	- Progress Reports for the Mid Term Review	Eks	15	30,000	450,000
TOTAL II.10 REPRODUCTION REPORT					58,450,000
GRAND TOTAL II.1 s/d II.11					5,438,308,661

III. 1 SOCIALIZATION & DISEMINATION

	Description	Unit	CONTRACT AMANDEMENT No. 17		
			Vol	Rate	Amount
a.	Provinces Orientation Workshop (1 time)				22,750,000
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)	prs/dy	91	250,000	22,750,000
b.	Kota/Kabupaten Orientation Workshop at Kab / kota (1 time)				51,200,000
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)	prs/dy	256	200,000	51,200,000
c.	Kecamatan Orientation Workshop (26 Kecamatan)				60,800,000
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)	prs/dy	608	100,000	60,800,000
d.	Kecamatan Package				52,500,000
	- Kecamatan Orientation Workshop (1 tm x 50org x 1 hri x 14 kec)	prs/dy	700	75,000	52,500,000
e.	Workshop on Role function (1 time)				144,000,000
	- (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)	prs/dy	720	200,000	144,000,000
f.	Printing material				342,935,000
	- Community Media	pc	160,500	500	80,250,000
	- Leaflet	pc	5,350	2,500	13,375,000
	- Booklet	pc	2,675	7,500	20,062,500
	- Poster	pc	14,445	7,000	101,115,000
	- Election card	pc	21,400	100	2,140,000
	- Comic book	pc			
	- Buku Saku	pc	10,700	5,000	53,500,000
	- Spanduk	pc	107	100,000	10,700,000
	- Kotak Pengaduan	pc	107	50,000	5,350,000
	- Information Board	pc	535	72,500	38,787,500
	- Brosur	pc	16,050	1,100	17,655,000
g.	Sosialization Kit				23,535,539
	- Poster	pc	979	7,000	6,853,000
	- Booklet	pc	178	7,500	1,335,000
	- Cargo Cost	ls	1	347,539	347,539
	- Biaya Paket / Ekspedisi Media Sosialisasi PNPMP 2008	ls	1	15,000,000	15,000,000
h.	Sosialisasi Massal				211,592,500
	- Spanduk	pc	642	100,000	64,200,000
	- Umbul-umbul	pc	1,070	51,000	54,570,000
	- Sticker Kecil	pc	32,100	325	10,432,500
	- Sticker Besar	pc	32,100	900	28,890,000
	- Diseminasi dg Kendaraan	pc	107	500,000	53,500,000
i.	Kelurahan Package PNPMP				
1)	Material Printing Kelurahan Baru PNPMP P2KP (107 kel)				
	a) Mass. Socialization				1,005,079,500
	- Spanduk (6 tema) (6 x 107 kel)	pc	642	100,000	64,200,000
	- Umbul-umbul (10 x 107 kel)	pc	1,070	51,000	54,570,000
	- Stiker Kecil (300 x 107 kel)	pc	32,100	325	10,432,500
	- Stiker Besar (300 x 107 kel)	pc	32,100	900	28,890,000
	- Mobile Unit (107 kel)	unit	107	500,000	53,500,000
	b) Socialization Kits (for New Faskel = 75 person)				
	- Flipchart (1 set=11 lembar Poster, utk 75 pers)	pc	75	77,000	5,775,000
	c) Socialization Awal dan RKM (107 kelurahan)				
	- Poster Siklus PNPMP-P2KP (15 x 107)	pc	1,605	7,000	11,235,000
	- Poster RKM (15 x 107)	ps	1,605	7,000	11,235,000
	- Mini Booklet / Buku saku relawan (25 x 107)	eks	2,675	5,000	13,375,000
	- Booklet Info Ringkas P2KP (25 x 107)	eks	2,675	7,500	20,062,500
	- Leaflet untuk Relawan (50 x 107)	pc	5,350	2,500	13,375,000
	- Comm. Media (250 x 107)	eks	26,750	500	13,375,000
	- Papan Informasi P2KP (5 x 107)	Unit	535	72,000	38,520,000
	d) Refleksi Kemiskinan (RK) (107 kelurahan)				
	- Poster RK (15 x 107)	pc	1,605	7,000	11,235,000
	- Booklet Komik RK (25 x 107)	eks	2,675	5,000	13,375,000
	- Comm. Media (250 x 107)	eks	26,750	500	13,375,000
	e) Pemetaan Swadaya (PS) (107 kelurahan)				
	- Poster PS (15 x 107)	pc	1,605	7,000	11,235,000
	- Poster KBK (15 x 107)	pc	1,605	7,000	11,235,000
	- Booklet Komik PS (25 x 107)	eks	2,675	5,000	13,375,000
	- Comm. Media (250 x 107)	eks	26,750	500	13,375,000
	- Kotak PPM (1 x 107)	unit	107	50,000	5,350,000
	f) Pembangunan BKM (107 kelurahan)				
	- Poster Peran dan Fungsi BKM (15 x 107)	pc	1,605	7,000	11,235,000
	- Poster langkah-langkah Pembangunan BKM (15 x 107)	pc	1,605	7,000	11,235,000
	- Booklet Komik BKM (25 x 107)	eks	2,675	5,000	13,375,000
	- Spanduk Kegiatan Pemilihan BKM tk Kel (1 x 107)	pc	107	100,000	10,700,000
	- Brosur cara memilih anggota BKM (150 x 107)	pc	16,050	1,100	17,655,000
	- Kartu Suara (200 x 107)	pc	21,400	100	2,140,000
	- Comm. Media (250 x 107)	eks	26,750	500	13,375,000
	g) PJM Pronangkis (107 kelurahan)				
	- Poster PJM (15 x 107)	pc	1,605	7,000	11,235,000
	- Comm. Media (250 x 107)	eks	26,750	500	13,375,000
	h) Pembangunan KSM (107 kelurahan)				
	- Poster KSM (15 x 107)	pc	1,605	7,000	11,235,000
	- Booklet KSM (25 x 107)	eks	2,675	5,000	13,375,000
	- Comm. Media (250 x 107)	eks	26,750	500	13,375,000
	i) Penyaluran BLM (107 kelurahan)				
	- Poster BLM (15 x 107)	pc	1,605	7,000	11,235,000
	- Comm. Media (250 x 107)	eks	26,750	500	13,375,000
2)	Material Printing Kelurahan Reguler P2KP 3 (Media Sosialisasi untuk tiap kelurahan lama = 107 kel)				
	a) Review Partisipatif PJM Pronangkis				
	- Poster Siklus	pc	1,605	7,000	11,235,000
	- Booklet	eks	2,675	5,000	13,375,000
	- Media Warga (Koran,leaflet,Brosur)	pc	-	-	-

3)	Material Printing Pasca Penyaluran BLM (Kelurahan Reguler P2KP 3 dan kelurahan Baru PNM P2KP (107+107= 214 kel)				
	- Poster " P2KP Kita Beda" (15 x 214)	pc	3,210	7,000	22,470,000
	- Poster " Transparasi BKM" (15 x 214)	pc	3,210	7,000	22,470,000
	- Poster " Partisipasi Perempuan (15 x 214)	pc	3,210	7,000	22,470,000
	- Poster " Keberlanjutan Dana Bergulir " (15 x 214)	pc	3,210	7,000	22,470,000
	- Poster " Pemeliharaan sarana dan prasarana milik masyarakat" (15 x 214)	pc	3,210	7,000	22,470,000
4)	Material Printing Tk Kota/kab (untuk tiap kota/kab lama dan baru)				
	a) Booklet (terbagi dalam 3-5 tema)	eks	3,000	5,000	15,000,000
	Total exemplar				
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)				
	b) Leaflet (terbagi dalam 3-5 tema)	eks	3,000	2,500	7,500,000
	Total exemplar				
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)				
5)	Buku Pedoman				
	5.1) Pedoman Umum :				
	a) Tingkat KMW				
	- Team Leader (1 eks)	eks	1	25,000	25,000
	- Tenaga Ahli (masing-masing 1 eks)	eks	7	25,000	175,000
	- Korkot Lama + Baru (masing-masing, 1 eks)	eks	2	25,000	50,000
	- Askot CD yang memiliki Kota/Kab dampingan sendiri (masing2, 1 eks)	eks	6	25,000	150,000
	- Faskel Baru dan Senior Faskel Baru (masing2, 1 eks)	eks	95	25,000	2,375,000
	b) Tingkat Masyarakat				
	- PJOK Baru, (masing-masing 1 eks)	eks	-	-	-
	- Lurah / Kades Baru, (masing-masing 1 eks)	eks	107	25,000	2,675,000
	- BKM Baru, (masing-masing 1 eks)	eks	107	25,000	2,675,000
	5.2) Pedoman Teknis :				
	a) Tingkat KMW				
	- Team Leader (3 set)	eks	3	15,000	45,000
	- Tenaga Ahli (masing-masing, 3 set)	eks	21	15,000	315,000
	- Korkot Lama + Baru (masing-masing, 1 set = 8 buku)	eks	48	15,000	720,000
	b) Tingkat Masyarakat				
	- PJOK Baru, (masing-masing 1 eks)	eks	-	-	-
	- Lurah / Kades Baru, (masing-masing 1 set)	eks	856	15,000	12,840,000
	- BKM Baru, (masing-masing 1 set)	eks	856	15,000	12,840,000
	5.3) Petunjuk Teknis Infrastruktur PNPm-P2KP 3				
	- Askot Infrastruktur, (masing-masing 1 set)	eks	6	260,000	1,560,000
	- Tim Faskel, (masing-masing 1 set)	eks	36	260,000	9,360,000
	5.4) Petunjuk Pelaksanaan Neighborhood Development				
	- Askot Urban Planner, (masing-masing 1 set)	eks	6	15,000	90,000
	- TA Infrastruktur, (masing-masing 1 set)	eks	1	15,000	15,000
	5.5) Petunjuk Pelaksanaan PNPm				
	- Faskel Lama & Faskel Baru, (masing-masing 1 set)	eks	164	20,000	3,280,000
	- Kelurahan (Reguler dan PNPm), (masing-masing 1 set)	eks	214	20,000	4,280,000
	- BKM (Lama dan Baru), (masing-masing 1 set)	eks	214	20,000	4,280,000
6)	Vidio Compact Disc (VCD)				
	VCD Instructional 9 tema+Best Practice 4 tema + 1 VCD Sekilas P2KP				
	a) Tingkat KMW				
	- Team Leader (3 set)	pc	42	4,500	189,000
	- Tenaga Ahli (masing-masing, 3 set)	pc	84	4,500	378,000
	- Korkot Lama dan Baru (masing-masing, 3 set)	pc	84	4,500	378,000
	- Askot CD yang memiliki kab/kota dampingan sendiri	pc	84	4,500	378,000
	- Tim Faskel (Baru - 1 Set)	pc	210	4,500	945,000
	- Tim Faskel (Lama - 1 Set)	pc	105	4,500	472,500
	b) Tingkat Masyarakat				
	- BKM (Baru)	pc	1,498	4,500	6,741,000
	- Kelurahan (Baru)	pc	1,498	4,500	6,741,000
	- BKM (Lama)	pc	535	4,500	2,407,500
	- Kelurahan (Lama)	pc	535	4,500	2,407,500
	c) Tingkat Pemda				
	- TKPP Kab/Kota Baru	pc	168	4,500	756,000
	- KBP Baru	pc	168	4,500	756,000
7)	Lokakarya				
	- Lokakarya Orientasi Propinsi (100 orang)		100	200,000	20,000,000
	- Press Conference		10	200,000	2,000,000
	- Lokakarya Orientasi Kota / Kabupaten (2 Kabupaten, 60 orang)		120	150,000	18,000,000
	- Press Conference		5	100,000	500,000
8)	Studi Tematik KBP (4x 20 orang per kab/kota)		960	50,000	48,000,000
9)	Radio Talk Show(5 x 1 station per kab / kota)		60	500,000	30,000,000
10)	Penulisan Artikel di 1 koran (propinsi, 4 kali)		2	3,000,000	6,000,000
11)	Media Visit (2x1 media per kab / kota)		-	-	-
12)	Studi Tour BKM / relawan / KSM (10 orang)		1,070	40,000	42,800,000
j	Miscellaneous				37,998,000
	- Cost for Electronic Media	ls			
	- Pedoman Umum	eks	274	25,000	6,850,000
	- Pedoman Teknis	eks	1,120	20,000	22,400,000
	- VCD Tematik	pc	801	4,500	3,604,500
	- VCD Best Practise	pc	1,143	4,500	5,143,500
k	Field Trip for lesson learn activity (thematic discussion, observation etc at Kelurahan /KBK)				
	- Local Study Tour for Community Cadres (2 Cadres/ Kel)	prs	-	-	-
	- Local Study Tour for BKM/UPK (3 Person/BKM)	prs	-	-	-
	- Local Study Tour for KSM (3 Person/kel)	prs	-	-	-
l	KEGIATAN SOSIALISASI PNPm 2008				331,947,500
1)	Lokakarya Orientasi Provinsi (100 person)	prs/dy	100	200,000	20,000,000
2)	Lokakarya Orientasi Kab /Kota (60 person, 2 Kab/Kota)	prs/dy	120	200,000	24,000,000
3)	Radio Talkshow (2x1x10 station per Kab/Kota lama+baru)	tm	20	1,000,000	20,000,000
4)	Studi Tematik KBP(2x20 orgx10 Kab/Kota lama+baru)	prs/dy	-	-	-
5)	Lokakarya Orientasi Kecamatan (7 Kec. Baru x 50 org)	prs/dy	350	100,000	35,000,000
6)	Pengembangan Media Warga Lokasi Lama (250 x 172 x 3)	pc	129,000	500	64,500,000
7)	Pengembangan Media Warga Lokasi Baru (250 x 146 x 3)	pc	-	-	-
8)	Pekan Sosialisasi Massal (Mobile Unite) (146 Kel. Baru)	unit	139	500,000	69,500,000
9)	Kotak Pengaduan	pc	139	50,000	6,950,000
10)	Information Board	pc	695	72,500	50,387,500

m PEMBANGUNAN BKM					
11)	Spanduk Pembangunan BKM/LKM (1 x 146 Kel. Baru)	pc	146	100,000	14,600,000
12)	Kartu Suara (200 lbr x 146 Kel. Baru)	pc	29,200	100	2,920,000
13)	Brosur Pembangunan BKM/LKM (150 lbr x 146 Kel. Baru)	pc	21,900	1,100	24,090,000
n KEGIATAN SOSIALISASI PNPM 2009					
					20,520,000
1)	Penulisan Artikel Koran Provinsi	tm	-	-	-
2)	Radio Talkshow 1 dan 2 (2x1 station per Kab/Kota)	tm	-	-	-
3)	Media Visit (11mx10 Kab/Kota lama)	tm	-	-	-
4)	Media Visit (11mx10 Kab/Kota baru)	tm	-	-	-
5)	Lokakarya Peran dan Fungsi " Review Program" utk Kota/Kab.lama (10 x 60 org)	prs/dy	-	-	-
6)	Pengembangan Media Warga Lokasi Baru (250 lbrx 72 kel x 1 tema)	pc	-	-	-
7)	Spanduk Pembangunan BKM/LKM (1 x 72 Kel. Baru)	pc	72	100,000	7,200,000
8)	Kartu Suara (200 lbr x 72 Kel. Baru)	pc	14,400	100	1,440,000
9)	Brosur Pembangunan BKM/LKM (150 lbr x 72 Kel. Baru)	pc	10,800	1,100	11,880,000
TOTAL III.1 SOCIALIZATION & DISEMINATION					2,304,858,039

III. 2 TRAINING ACTIVITIES

No	Description	Unit	CONTRACT AMANDEMENT No. 17		
			Vol	Rate	Amount
	The Training Activity (included insentive for instructor, training kit for participant, rent confrence room, meals for participant, acomodation, transport for participant, documentation and banner etc).				3,394,945,300
a	Basic Training for Facilitator Candidate (110%xNumber of Faskel for 8 days) at Kota/ Kabupaten Level.	prs/dy	773.5	200,000	154,704,000
b	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level.	prs/dy	890.0	200,000	178,000,000
c	TOT (class room training) for Facilitator Kelurahan (4days) at Kota/ Kabupaten level.	prs/dy	351.6	200,000	70,320,000
d	Several Coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator, Expert in Kota Coordinator office	prs/tm	890.0	75,000	66,750,000
e	Basic Training for KPK, TKPP, PJOK 4 days), at Kota/ Kabupaten Leve Kota/ Kabupaten Level.	prs/dy	584.0	200,000	116,800,000
f	*) Number of Participant Training(insitu class room or on the job training) for UPK, UPL, UPS (3 person/BKM for 4 days) at Kecamatan Level.	prs/dy	1,284.0	150,000	186,120,000
Kegiatan PNPM P2KP					
Lokasi Lama dan Lokasi Baru :					
a	Pelatihan Pra - Tugas bagi Korkot / Askot / Tenaga Ahli (staff baru)	prs/dy	104	200,000	20,800,000
	Modul Pelatihan Pra - Tugas bagi Korkot / Askot / Tenaga Ahli (staff baru)	eks	13	50,000	650,000
Lokasi Lama :					
a	Lokalah orientasi Pemda	prs/dy	480	200,000	96,000,000
	Modul Lokalah orientasi Pemda	eks	240	50,000	12,000,000
b	Coaching KBP	prs/dy	1,200	50,000	60,000,000
	Modul Coaching KBP	eks	1,200	25,000	30,000,000
c	Pelatihan Pra tugas Faskel (Pelatihan Penyegaran)	prs/dy	267	150,000	40,050,000
	Modul Pelatihan Pra tugas Faskel	eks	89	50,000	4,450,000
d	Pelatihan SIM_Web	prs/dy	89	150,000	13,252,500
	Modul Pelatihan SIM, Web	eks	89	25,000	2,225,000
e	Coaching untuk Faskel Ekonomi	prs/dy	63	50,000	3,150,000
	Modul Coaching untuk Faskel Ekonomi	eks	21	25,000	525,000
f	Coaching untuk Faskel Infrastruktur	prs/dy	84	50,000	4,200,000
	Modul Coaching untuk Faskel Infrastruktur	eks	21	25,000	525,000
g	Coaching Penguatan Kelembagaan dan PJM Pronangkis	prs/dy	258	50,000	12,900,000
	Modul Coaching Penguatan Kelembagaan dan PJM Pronangkis	eks	129	25,000	3,225,000
h	Coaching Sosial Marketing dan Penyusunan Proposal	prs/dy	129	50,000	5,884,500
	Modul Coaching Sosial Marketing dan Penyusunan Proposal	eks	129	25,000	2,939,300
i	Coaching BLM PNPM	prs/dy	89	50,000	4,450,000
	Modul Coaching BLM PNPM	eks	89	25,000	2,225,000
j	Coacing Monev Partisipatif dan PPM	prs/dy	89	50,000	4,450,000
	Modul Coacing Monev Partisipatif dan PPM	eks	89	25,000	2,225,000
k	Coaching Musrenbang	prs/dy	89	50,000	4,450,000
	Modul Coaching Musrenbang	eks	89	25,000	2,225,000
l	Coaching Media Warga	prs/dy	267	50,000	13,350,000
	Modul Coaching Media Warga	eks	89	25,000	2,225,000
m	Coaching Community Disaster Management	prs/dy	-	-	-
	Modul Coaching Community Disaster Management	eks	-	-	-
Lokasi Baru :					
a	Pelatihan Pra Tugas Faskel	prs/dy	1,188	150,000	178,200,000
	Modul Pelatihan Pra Tugas Faskel	eks	99	50,000	4,950,000
a.1	Pelatihan Pra Tugas Faskel PNPM 2008	prs/dy	801	150,000	120,120,000
	Modul Pelatihan Pra Tugas Faskel PNPM 2008	eks	5	50,000	250,000
a.2	Pelatihan Pra Tugas Faskel PNPM 2009 (Pengganti 110 x 32 = 36, 17 hari)	prs/dy	288	150,000	43,200,000
	Modul Pelatihan Pra Tugas Faskel PNPM 2009	eks	36	50,000	1,800,000
b	TOT Pelatihan Relawan untuk Faskel dan Askot	prs/dy	416	150,000	62,400,000
	Modul TOT Pelatihan Relawan untuk Faskel dan Askot	eks	104	25,000	2,600,000
c	TOT Pelatihan Relawan untuk Korkot dan TA	prs/dy	-	-	-
	Modul TOT Pelatihan Relawan untuk Korkot dan TA	eks	-	-	-

d	Pelatihan Pemetaan Swadaya	prs/dy	920	150,000	138,000,000
	Modul Pelatihan Pemetaan Swadaya	eks	115	25,000	2,875,000
e	Pelatihan SIM_Web	prs/dy	115	150,000	17,250,000
	Modul Pelatihan SIM_Web	eks	115	25,000	2,875,000
f	Coaching Social Mapping	prs/dy	230	50,000	11,500,000
	Modul Coaching Social Mapping	eks	115	25,000	2,875,000
g	Coaching Sosialisasi awal	prs/dy	115	50,000	5,750,000
	Modul Coaching Sosialisasi awal	eks	115	25,000	2,875,000
h	Coaching RKM	prs/dy	115	50,000	5,750,000
	Modul Coaching RKM	eks	115	25,000	2,875,000
i	Coaching Refleksi Kemiskinan	prs/dy	115	50,000	5,750,000
	Modul Coaching Refleksi Kemiskinan	eks	115	25,000	2,875,000
j	Coaching Pembangunan BKM	prs/dy	230	50,000	11,500,000
	Modul Coaching Pembangunan BKM	eks	115	25,000	2,875,000
k	Coaching PJM	prs/dy	230	50,000	11,500,000
	Modul Coaching PJM	eks	115	25,000	2,875,000
l	Coaching KSM	prs/dy	230	50,000	11,500,000
	Modul Coaching KSM	eks	115	25,000	2,875,000
m	Coaching BLM PNPM	prs/dy	115	50,000	5,750,000
	Modul Coaching BLM PNPM	eks	115	25,000	2,875,000
n	Coaching Money partisipatif dan PPM	prs/dy	115	50,000	5,750,000
	Modul Coaching Money partisipatif dan PPM	eks	115	25,000	2,875,000
o	Coaching transparansi dan akuntabilitas	prs/dy	115	50,000	5,750,000
	Modul Coaching transparansi dan akuntabilitas	eks	115	25,000	2,875,000
p	Coaching Musrenbang	prs/dy	115	50,000	5,750,000
	Modul Coaching Musrenbang	eks	115	25,000	2,875,000
q	Coaching Media Warga	prs/dy	345	50,000	17,250,000
	Modul Coaching Media Warga	eks	115	25,000	2,875,000
s	Coaching Askot Ekonomi	prs/dy	18	50,000	900,000
	Modul Coaching Askot Ekonomi	eks	6	25,000	150,000
t	Coaching untuk Faskel Ekonomi	prs/dy	45	50,000	2,250,000
	Modul Coaching Faskel untuk Ekonomi	eks	15	25,000	375,000
u	Coaching Askot Infrastruktur	prs/dy	24	50,000	1,200,000
	Modul Coaching Askot Infrastruktur	eks	6	25,000	150,000
v	Coaching Faskel	prs/dy	60	50,000	3,000,000
	Modul Coaching Faskel dan Askot Infrastruktur	eks	15	25,000	375,000
w	Coaching Askot Urban Planner	prs/dy	18	50,000	900,000
	Modul Coaching Askot Urban Planner	eks	6	25,000	150,000
x	Coaching Asmandat	prs/dy	6	50,000	300,000
	Modul Coaching Asmandat	eks	6	25,000	150,000
y	Media-Media Pelatihan untuk Fasilitator dan Relawan				
	Untuk Fasilitator (Rp. 120.000 x Jumlah Faskel)	eks	164	120,000	19,680,000
	Untuk Relawan (Rp. 120.000 x Jumlah desa/kel x 5)	eks	1,070	120,000	128,400,000
PELATIHAN DAN COACHING PNPM 2008					
1. LOKASI LAMA					
A. Pelatihan Fasilitator dan Askot					
	1) Pelatihan Madya 1 (1 tm x 10 hr x (116 Faskel+23 Korkot/Askot/TA Non Pemandu)	prs/dy	1,390	150,000	208,500,000
	2) Pelatihan Madya 2 (1 tm x 3 hr x (116 Faskel+23 Korkot/Askot/TA Non Pemandu)	prs/dy	417	150,000	62,550,000
	3) Coaching Madya Khusus Faskel & Askot Ekonomi (1 tm x 4 hr x (25 Faskel+ 5 Korkot/Askot/TA Non Pemandu)	prs/dy	120	50,000	6,000,000
	4) Coaching Madya Khusus Faskel & Askot Infrastruktur (1 tm x 4 hr x (31 Faskel+ 5 Korkot/Askot/TA Non Pemandu)	prs/dy	144	50,000	7,200,000
	5) Pelatihan Asmandat Kota Lama (1 tm x 2 hr x 5 Askot Mandat)	prs/dy	10	150,000	1,500,000
	Modul Pelatihan Asmandat Kota Lama	eks	5	25,000	125,000
2. LOKASI BARU					
A. Pelatihan Tingkat Pemda					
	1) Pelatihan Dasar Pemda (1 tm x 4 hr x 2 x 25 org)	prs/dy	-	-	-
	2) Coaching KBP-1 (1 tm x 2 hr x 2 x 25 org)	prs/dy	-	-	-
	3) Coaching KBP-2 (1 tm x 2 hr x 2 x 25 org)	prs/dy	-	-	-
B. Pelatihan Fasilitator dan Askot					
	1) Pelatihan Dasar 1 Fasilitator (1 tm x 17 hr x 57 org)	prs/dy	935	150,000	132,000,000
	2) Pelatihan Dasar 2 Fasilitator + Askot (1 x 13 hr x 100 org Faskel + 23 Askot)	prs/dy	1,599	150,000	239,850,000
	3) Pelatihan Dasar 3 Fasilitator + Askot (1 x 7 hr x 100 org Faskel + 23 Askot)	prs/dy	861	150,000	129,150,000
PELATIHAN DAN COACHING PNPM 2009					
1. Lokasi Baru dan Lama					
A. Pelatihan Fasilitator dan Askot Khusus					
	1) Coaching Khusus Faskel & Askot Ekonomi (1 tm x 4 hr x (47 Faskel+ 6 Askot)	prs/dy	212	50,000	10,600,000
	2) Coaching Khusus Faskel & Askot Ekonomi (1 tm x 2 hr x (45 Faskel+ 6 Askot)) untuk pinjaman bergulir	prs/dy	102	50,000	5,100,000
	3) Coaching Khusus Faskel & Askot Infrastruktur (1 tm x 4 hr x (65 Faskel+ 6 Korkot)	prs/dy	284	50,000	14,200,000
	4) Pelatihan Asmandat Kota (1 tm x 2 hr x 6 Askot Mandat)	prs/dy	12	150,000	1,800,000
	Modul Pelatihan Asmandat Kota Lama	eks/prs	6	25,000	150,000
	5) Pelatihan untuk Forum BKM (311 Aparat Kel, 311 BKM, 32 Kec x 1 tm x 2 hr)	prs/dy	-	-	-
2. Lokasi Lama					
A. Sosialisasi					
	Pelaksanaan Lokakarya Peran & Fungsi (10 Kota/Kab, / 60 org)	prs/dy	600	100,000	60,000,000
B. Pelatihan Fasilitator dan Askot Madya					
	Pelatihan Madya 1 Fasilitator (1 tm x 10 hr x 115 org terdiri dari (25 Askot + 90 Faskel)	prs/dy	1,150	150,000	172,500,000

C.	Pelatihan Fasilitator dan Askot Utama				
	Pelatihan Utama 1 Fasilitator (1 tm x 4 hr x 119 org terdiri dari (25 Askot + 94 Faskel)	prs/dy	476	150,000	71,400,000
D.	Coaching Database Nangkis Kota				
	Coaching Database Nangkis Kota (1 tm x 3 hr x 25 org x 10 Kab/Kota)	prs/dy	-	-	-
3.	Lokasi Baru				
A.	Lokakarya Orientasi Kab / Kota				
	1) Pelaksanaan Lokakarya Orientasi (60 org) untuk Kab. Agam	prs/dy	60	100,000	6,000,000
	2) Press Conference (5 org)	tm	5	100,000	500,000
	3) Radio Talk Swow	tm	8	500,000	4,000,000
	4) Media Visit		-	-	-
	5) Lokakarya Orientasi Kecamatan (8 kec : Kt Padang 5. Kt Bkt Tinggl 1, Kab.Agam 1, Kab. Solak 1)	prs/dy	400	100,000	40,000,000
B.	Pelatihan Tingkat Pemda				
	1) Pelatihan Dasar Pemda (1 tm x 4 hr x 25 org) x 10 Kab/Kota	prs/dy	-	-	-
	2) Coaching KBP-1 (1 tm x 2 hr x 25 org) x 10 Kab/Kota	prs/dy	-	-	-
	3) Studi Tematik KBP-1 (1 tm x 1 hr x 20 org)x 10 Kab/Kota	prs/dy	-	-	-
	4) Coaching KBP-2 (1 tm x 2 hr x 25 org)x 10 Kab/Kota	prs/dy	-	-	-
	5) Studi Tematik KBP-1 (1 tm x 1 hr x 20 org)x 10 Kab/Kota	prs/dy	-	-	-
	6) Coaching KBP-3 (1 tm x 2 hr x 25 org)x 10 Kab/Kota	prs/dy	-	-	-
	7) Studi Tematik KBP-3 (1 tm x 1 hr x 20 org)x 10 Kab/Kota	prs/dy	-	-	-
C.	Pelatihan Fasilitator dan Askot Dasar				
	Pelatihan Dasar 2 Fasilitator dan Askot (1 tm x 10 hr x 77 org terdiri dari (25 Askot + 52 Faskel)	prs/dy	770	150,000	115,500,000
	Pelatihan Dasar 3 Fasilitator dan Askot (1 tm x 9 hr x 77 org terdiri dari (25 Askot + 52 Faskel)	prs/dy	693	150,000	103,950,000
	TRAINING FOR PILOT DMC				
1	-ToT Pemandu Untuk Pelatihan Pratugas Fasilitator (12 pemandu, 3 hari)	Ls	36	250,000	9,000,000
	- Modul ToT Pemandu Untuk Pelatihan Pratugas Fasilitator	Ls	12	150,000	1,800,000
A.	Pelatihan Tingkat Kecamatan				
	1) Pelatihan Dasar 1 (Pelatihan aparat kelurahan dan kecamatan (Cluster Kecamatan) (4 hr x 318 org)	prs/dy	-	-	-
z	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel). The Activity are: (FIX COST)	kel			535,000,000
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x 25 community cadres/Kelurahan	prs/tm/dy	107	1,500,000	160,500,000
2	Coaching for Community Cadres, 10 time x 1 days x 25 community cadres/Kelurahan	prs/tm/dy	107	250,000	26,750,000
3	Training for Team Community Mapping, insitu class room or on the job training, 1 time x 4 days x 25 participant/Kelurahan	prs/tm/dy	107	1,250,000	133,750,000
4	Training for BKM, insitu class room or on the job training, 1 time x 3 days x 15 Member/ BKM	prs/tm/dy	107	1,250,000	133,750,000
5	Coaching for BKM, 5 time x 3 days x15 participant/BKM	prs/tm/dy	107	200,000	21,400,000
6	Coaching for KSM, 10 time x 1 days x 3 prs x 5 selected KSM / BKM	prs/tm/dy	107	400,000	42,800,000
7	Coaching for UPK, 10 time x 1 days x 3 Member BKM/Kelurahan	prs/tm/dy	107	375,000	16,050,000
	TOTAL III.2 TRAINING				3,394,945,300

III.3 FIX COST for FACILITATOR KELURAHAN AND ASSISTANTS FOR KORKOT

No	Description	Unit	CONTRACT AMANDEMENT No. 17		
			Vol	Rate	Amount
a.	Remuneration of Facilitator Kelurahan (Included basic salary, tax, social charge, assignment allowance), In Normal Location 40 person	mm	360.0	2,050,000	738,000,000
	Remuneration of Facilitator Kelurahan (Included basic salary, tax, social charge, assignment allowance), In Difficult Location 20 person	mm	166.0	2,150,000	331,975,000
	Remuneration of Facilitator Kelurahan (Included basic salary, tax, social charge, assignment allowance), In Remote Location 8 person	mm	52.0	2,250,000	109,025,000
b.	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance), In Normal Location 6 person	mm	57.0	2,550,000	145,350,000
	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance), In Difficult Location 11 person	mm	102.0	2,650,000	243,975,000
	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance), In Remote Location 4 person	mm	25.0	2,750,000	74,050,000
c.	Remuneration of Data Base Management Assistant (1 person a OC main Office and 1 person at each Korkot Office)	mm	44.5	3,000,000	133,500,000
d.	Remuneration of Korkot Assistants (at each Korkot Office : 1 - 2 Assistant for managing faskel teams)	mm	34.0	3,000,000	102,000,000
e.	Remuneration of Korkot Assistants (at each Korkot Office : 1 Assistant for Community Micro Finance)	mm	-	-	-
f.	Team Facilitator Operational Activity, expences for the first 6 month for stimulating socialization activities at community levels (community gathering, fgd, etc)	mth	126.0	1,000,000	126,000,000
g.	Team Facilitator Operational Activity, expences for the second 6 month for stimulating socialization activities at community levels (community gathering, fgd, etc)	mth	73.5	600,000	44,100,000
h.	Team Facilitator Operational Activity, expences for the second 6 month for stimulating socialization activities at community levels (community gathering, fgd, etc)	mth	-	-	-
i.	Facilitator Operational Activity In Difficult Location (20 Fackel and 11 Senior Fackel), for 15 month.	mth	294.0	100,000	29,400,000
j.	Facilitator Operational Activity In Remote Location (8 Fackel and 4 Senior Fackel), for 15 month .	mth	120.0	200,000	24,000,000
	TOTAL III. 3 FIX COST for FACILITATOR KELURAHAN				2,636,375,000

III.4 COMPLAIN RESOLUTION UNIT

No	Description	Unit	CONTRACT AMANDEMENT No. 17		
			Vol	Rate	Amount
1.	Complain Resolution Unit				
	- Tel / Fax / Post Consumable	Month	45.0	400,000	18,000,000
	- Office Consumable	Month	45.0	250,000	11,250,000
	- Computer Pentium 4 (purchas)	Unit	1.0	4,200,000	4,200,000
	TOTAL III.4. COMPLAIN RESOLUTION UNIT				33,450,000
	GRAND TOTAL III.1 s/d III.5				8,369,628,339