

Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : Loan IDA,CR.4063-IND/IBRD-LN.4779-IND / IDA Cr. 3658-1-IND
 Nama Konsultan : PT. Barunadri Engineering Consultant
 Alamat Konsultan : Jl. Cipinang Kebembem II No. 1 Pisangan Timur, Jakarta Timur
 Propinsi / KMW : Kalimantan Timur / XIII
 Nomor dan Tanggal Kontrak : HK.08.08/KMW XIII/IBRD-IDA/SBVT-PKP/P2KP-3/267/2006
 Tanggal 28 Juli 2006
 Amendment / Memorandum : Amendment No. 7
 Periode Kontrak : Juli 2006 s/d Maret 2009

NO.	DESCRIPTION	TOTAL AMENDMENT 07
		LOCAL CURRENCY (RP)
I	REMUNERATION	
	I.1 PROFFESIONAL STAFF	2,098,400,000
	I.2 SUPPORTING STAFF	556,175,000
	Total I	2,654,575,000
II	DIRECT REIMBURSABLE COST	
	II.1 MOBILIZATION/ DEMOBILIZATION	155,072,000
	II.2 HOUSING ALLOWANCE	191,160,000
	II.3 TRAVEL COST	1,900,675,000
	II.4 OFFICE RENTAL	251,160,000
	II.5 UTILITIES EXPENSES	192,400,000
	II.6 OFFICE EQUIPMENT	338,675,000
	II.7 VEHICLES (RENTAL)	619,000,000
	II.8 COMMUNICATION COST	178,500,000
	II.9 RECRUITMENT of FACILITATORS	130,100,000
	II.10 REPRODUCTION OF REPORT	62,375,000
	Total II	4,019,117,000
III	MISCELLANEOUS EXPENSES	
	III.1 SOCIALIZATION ACTIVITIES	1,333,032,750
	III.2 TRAINING ACTIVITIES	1,478,919,000
	III.3 FIX COST for FACILITATOR KELURAHAN AND ASSISTANTS FOR KORKOT	1,756,108,750
	III.3.1 Training Activities Handle by Facilitator Kelurahan	480,900,000
	III.3.2 Fix Cost for Facilitator Kelurahan and Assistants for Korkot	1,275,208,750
	III.4 COMPLAIN RESOLUTION UNIT	27,850,000
	Total III	4,595,910,500
	TOTAL I + II + III	11,269,602,500

I. BREAKDOWN OF REMUNERATION COST

I.1 PROFESIONAL STAFF

No	Position	Name	unit	TOTAL AMENDMENT 07		
				Vol	Rate	Amount
1	Team Leader	Ir. Nurhadi	mm	3.6		
		Ilham Hamid, SE	mm	27.4		
				2.0		
2	Town Coordinator I	Ir. Kurnia Aprilyanto	mm	8.5		
		Dadang Abdullah, SH				
3	Town Coordinator II	Ir. M. Nanang Dwi Wahono	mm	8.5		
		Ir. Yanis Mayadi				
4	Monitoring and Reporting Sp.	Ir. Ismet	mm	3.4		
		Ir. Yanis Mayadi	mm	5.1		
		Susanto Eko Nugroho, SE		22.5		
				2.0		
5	Micro Finance Specialist	Akhmad Firman	mm			
		Djauhari Luthfi, SE, SH	mm	22.5		
				2.0		
6	Community Infrastructure Sp.	Atok Prihatanto	mm			
		Ir. Nanang Dwi Wahono	mm	22.5		
				2.0		
7	Training Specialist	Ir. Soeharnis, BA	mm	3.4		
		Susanto Eko N, SE	mm	5.1		
		Mustar, S.Sos		22.5		
				2.0		
8	Socialization Specialist	Dadang Abdullah, SH	mm	8.5		
		Ir. Kurnia Aprilyanto		22.5		
				2.0		
9	Public Policy Specialist	Drs. M. Basir Gani M.Si	mm	22.5		
				2.0		
10	Sub Prof Administrasi	Fatma Kurniawati, SE	mm	22.5		
				2.0		
11	Sub Prof Financial	Marliana, SE	mm	22.5		
				2.0		
12	Senior Asmandat	Abdullah Sani	mm	22.5		
			mm	2.0		
Sub Total I.1				296		2,098,400,000

I.2 SUPPORTING STAFF

No	Position	Name	unit	TOTAL AMENDMENT 07		
				Vol	Rate	Amount
A.	Central Office					
1	Office Manager	Yan Edi DS	mm	33.0		
2	Ass Office Manager/ Book Keeper	Mochdiarto Arinda	mm	33.0		
3	Secretary	Zessi Menursita	mm	33.0		
4	Computer Operator	Sapta Harjo & Astri Ningsih	mm	62.0		
5	Office Boy	Bambang Irawan	mm	7.0		
	Office Boy	Bambang Irawan	mm	26.0		
6	Security	Febby Budi Satria & Ahmad	mm	14.0		
	Security	Febby Budi Satria & Ahmad	mm	52.0		
B.	Office Town Coordinator I					
1	Secretary	Tika	mm	33.0		
2	Computer Operator	Irpiah Noor	mm	33.0		
3	Office Boy	Heru	mm	4.5		
	Office Boy	Heru	mm	24.0		
4	Security	Hasan dan Bambang	mm	9.0		
	Security	Hasan dan Bambang	mm	48.0		
C.	Office Town Coordinator II					
1	Secretary	Tutik Angraini	mm	33.0		
2	Computer Operator	Agus Sudibyo	mm	33.0		
3	Office Boy	Sapto	mm	4.5		
	Office Boy	Sapto	mm	24.0		
4	Security	Yanto dan Tohir	mm	9.0		
	Security	Yanto dan Tohir	mm	48.0		
D	Office Town Coordinator III					
1	Secretary	Tobe Name	mm	2.0		
2	Computer Operator	Tobe Name	mm	2.0		
3	Office Boy	Tobe Name	mm	2.0		
4	Security	Tobe Name	mm	2.0		
Sub Total I.2						556,175,000
TOTAL I						2,654,575,000

II. BREAKDOWN OF DIRECT REIMBURSABLE COST

II. 1 MOBILIZATION/ DEMOBILIZATION

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
1	Professional Staff	1 x 0 prs	17	2,988,000	50,796,000
2	Sub Profesional (Askoorkot)	prs	7	2,988,000	20,916,000
3	Sub Profesional (3 Ass. Infrastructure, 3 Ass. Micro Fianance, 2 Ass. Urban Planner)	prs	8	2,988,000	23,904,000
4	Senior Faskel & Faskel (old) from Samarinda to location Tarakan City	prs	5	1,000,000	5,000,000
5	Senior Faskel & Faskel (old) from Samarinda to location Malinau Distric	prs	8	1,500,000	12,000,000
6	Senior Faskel & Faskel (old) from Samarinda to location Kutai Barat Distric City	prs	12	550,000	6,600,000
7	Senior Faskel dari Sulawesi Selatan	prs	12	2,988,000	35,856,000
TOTAL II.1					155,072,000

II. 2 HOUSING ALLOWANCE

No	Description	Unit	TOTAL AMENDMENT 07			
			Vol	Rate	Amount	
Housing allowance Profesional Staff						
1	Team Leader	1 prs	Month	33.0	280,000	9,240,000
2	Town Coordinator I	1 prs	Month	33.0	280,000	9,240,000
3	Town Coordinator II	1 prs	Month	33.0	280,000	9,240,000
4	Monitoring and Reporting Specialist	1 prs	Month	33.0	280,000	9,240,000
5	Micro Finance Specialist	1 prs	Month	24.5	280,000	6,860,000
6	Community Infrastructure Specialist	1 prs	Month	24.5	280,000	6,860,000
7	Training Specialist	1 prs	Month	33.0	280,000	9,240,000
8	Socialization Specialist	1 prs	Month	33.0	280,000	9,240,000
9	Public Policy Specialist	1 prs	Month	24.5	280,000	6,860,000
10	Sub Prof Administrasi	1 prs	Month	24.5	280,000	6,860,000
11	Sub Prof Financial	1 prs	Month	24.5	280,000	6,860,000
12	Senior Asmandat	1 prs	Month	24.5	280,000	6,860,000
13	Ass. Infrastructure	2 prs	Month	54.0	240,000	12,960,000
14	Ass. Micro Finance	3 prs	Month	54.0	240,000	12,960,000
15	Ass. Urban Planner	prs	Month	35.0	240,000	8,400,000
16	Ass. Management Data (Asmandat)	3 2 prs	Month	69.0	240,000	16,560,000
17	Ass. Koorkot	5 4 prs 3	Month	182.0	240,000	43,680,000
18	Other Short term Experts	1 prs	Month			
19	Urban Poverty Specialist for PAPG	1 7 2	Month			
TOTAL II.2					191,160,000	

II. 3 DUTY TRAVEL COST

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II.3.1	Monitoring, Supervision, Coordination By Central Office (At Samarinda)	#REF!			
a.	To Kelurahan in Region I at Samarinda (Samarinda, Pasir, Penajam Paser Utara, Bontang, Kutai Barat)				
	- Inland Travel To Samarinda	10 12 tm X 4 Kel			
	- Transport	11 12 tm X 3 prs			
	- Per diem Allowance	4 dy X 12 tm X 3 prs			
b.	In Region II (Tarakan)				
	- Local transport				
	- Transport	4 6 12 tm X 3 prs			
	- Per diem Allowance	4 dy X 12 tm X 3 prs			
c.	Meeting with RM NMC (at Ambon)				
	- Transport	3 12 tm X 3 prs			
	- Per diem Allowance	4 dy X 12 tm X 3 prs			
d.	Meeting with NMC etc. Jakarta				
	- Transport	11 12 tm X 3 prs			
	- Per diem Allowance	5 dy X 12 tm X 3 prs			
	Sub Total II. 3. 1 :				
					-
II.3.2	Monitoring, Supervision, Coordination By Central Office (At Samarinda) To Kelurahan Region I <i>Bontang</i> (Bontang, Tarakan, Malinau, Kutai Timur) and Region II <i>Kutai Kartanegara</i> (Kutai Kartanegara, Samarinda, Kutai Barat, Penajam Paser Utara, Pasir) up to 15 March 2007.				
a.	Region I Bontang (Bontang, Tarakan, Malinau, Kutai Timur)				
	- Transport to Bontang	5 tm 3 prs	3.0	300,000	900,000
	- Per diem Allowance in Bontang	4 dy	11.0	220,000	2,420,000
	- Transport to Tarakan	5 tm 3 prs	1.0	1,000,000	1,000,000
	- Per diem Allowance in Tarakan	3 dy	3.0	220,000	660,000
	- Transport to Malinau	5 tm 3 prs	1.0	1,500,000	1,500,000
	- Per diem Allowance in Malinau	3 dy	4.0	220,000	880,000
	- Transport to Kutai Timur	5 tm 3 prs	9.0	300,000	2,700,000
	- Per diem Allowance in Kutai Timur	3 dy	32.0	220,000	7,040,000
b.	Region II Kutai Kartanegara (Kutai Kartanegara, Samarinda, Kutai Barat, Penajam Paser Utara, Pasir)				
	- Transport to Kutai Kartanegara	5 tm 3 prs	1.0	300,000	300,000
	- Per diem Allowance in Kutai Kartanegara	4 dy	3.0	220,000	660,000
	- Local transport to Samarinda	6 tm 3 prs	8.0	50,000	400,000
	- Per diem Allowance in Samarinda	dy			
	- Transport to Kutai Barat	5 tm 3 prs	2.0	300,000	600,000
	- Per diem Allowance in Kutai Barat	3 dy	6.0	220,000	1,320,000
	- Transport to Penajam Paser Utara	5 tm 3 prs	4.0	300,000	1,200,000
	- Per diem Allowance in Penajam Paser Utara	3 dy	10.0	220,000	2,200,000
	- Transport to Pasir	5 tm 3 prs	2.0	300,000	600,000
	- Per diem Allowance in Pasir	3 dy	6.0	220,000	1,320,000
c.	Meeting in Jakarta				
	- Transport	4 tm 4 psr	16.0	2,849,000	45,584,000
	- Per diem Allowance	5 dy	80.0	260,000	20,800,000
	Sub Total II. 3. 2 :				
					92,084,000

II. 3

No	Description	Unit	TOTAL AMENDMENT 07			
			Vol	Rate	Amount	
ii.3.3	Monitoring, Supervision, Coordination By Central Office (At Samarinda) To Kelurahan Region I <i>Bontang</i> (Bontang, Tarakan, Malinau, Kutai Timur) and Region II <i>Kutai Kartanegara</i> (Kutai Kartanegara, Samarinda, Kutai Barat, Penajam Paser Utara, Pasir) for 16 MArch 07 - Mei 07					
a.	Region I Bontang (Bontang, Tarakan, Malinau, Kutai Timur)					
	- Transport to Bontang	5 tm 3 prs	prs/tm	15.0	300,000	4,500,000
	- Per diem Allowance in Bontang	3 dy	prs/dy	45.0	220,000	9,900,000
	- Transport to Tarakan	5 tm 3 prs	prs/tm	15.0	1,000,000	15,000,000
	- Per diem Allowance in Tarakan	3 dy	prs/dy	45.0	220,000	9,900,000
	- Transport to Malinau	5 tm 3 prs	prs/tm	15.0	1,500,000	22,500,000
	- Per diem Allowance in Malinau	3 dy	prs/dy	45.0	220,000	9,900,000
	- Transport to Kutai Timur	5 tm 3 prs	prs/tm	15.0	300,000	4,500,000
	- Per diem Allowance in Kutai Timur	3 dy	prs/dy	45.0	220,000	9,900,000
b.	Region II Kutai Kartanegara (Kutai Kartanegara, Samarinda, Kutai Barat, Penajam Paser Utara, Pasir)					
	- Transport to Kutai Kartanegara	5 tm 3 prs	prs/tm	15.0	300,000	4,500,000
	- Per diem Allowance in Kutai Kartanegara	3 dy	prs/dy	45.0	220,000	9,900,000
	- Local transport to Samarinda	5 tm 3 prs	prs/tm	15.0	50,000	750,000
	- Per diem Allowance in Samarinda	3 dy	prs/dy	45.0	220,000	9,900,000
	- Transport to Kutai Barat	5 tm 3 prs	prs/tm	15.0	300,000	4,500,000
	- Per diem Allowance in Kutai Barat	3 dy	prs/dy	45.0	220,000	9,900,000
	- Transport to Penajam Paser Utara	5 tm 3 prs	prs/tm	15.0	300,000	4,500,000
	- Per diem Allowance in Penajam Paser Utara	3 dy	prs/dy	45.0	220,000	9,900,000
	- Transport to Pasir	5 tm 3 prs	prs/tm	15.0	300,000	4,500,000
	- Per diem Allowance in Pasir	3 dy	prs/dy	45.0	220,000	9,900,000
c.	Meeting in Makassar (FMI, Coordination, etc)					
	- Transport			1.0	2,000,000	2,000,000
	- Per diem Allowance			3.0	260,000	780,000
d.	Meeting in Jakarta					
	- Transport	4 tm 3 psr	prs/tm	12.0	2,849,000	34,188,000
	- Per diem Allowance	5 dy	prs/dy	60.0	260,000	15,600,000
	Sub Total II. 3. 3 :					206,918,000
ii.3.4	Monitoring, Supervision, Coordination By Town Coordinator I (Samarinda) (Samarinda, Pasir, Penajam Paser Utara, Bontang, Kutai Barat)					
a.	To Kelurahan in Region I (Samarinda)					
	- Inland Travel to Samarinda	2 X 18 tm X 1 tf	prs/tm			
	To Pasir					
	- Transport	18 tm X 2 prs	prs/tm			
	- Per diem Allowance	4 dy X 18 tm X 2 prs	prs/dy			
	To Panajem Paser Utara					
	- Transport	18 tm X 2 prs	prs/tm			
	- Per diem Allowance	4 dy X 18 tm X 2 prs	prs/dy			
	To Bontang					
	- Transport	18 tm X 2 prs	prs/tm			
	- Per diem Allowance	4 dy X 18 tm X 2 prs	prs/dy			
	To Kutai Barat					
	- Transport	18 tm X 2 prs	prs/tm			
	- Per diem Allowance	4 dy X 18 tm X 2 prs	prs/dy			
b.	Meettting with RM NMC					
	- Transport	8 tm X 2 prs	prs/tm			
	- Per diem Allowance	4 dy X 8 tm X 2 prs	prs/dy			
c.	Meeting with NMC etc. Jakarta					
	- Domestic Air Travel Samarinda-Jakarta					
	- Transport	8 tm X 2 prs	prs/tm			
	- Per diem Allowance	5 dy X 8 tm X 2 prs	prs/dy			
	Sub Total II. 3. 4:					

No	Description	Unit	TOTAL AMENDMENT 07			
			Vol	Rate	Amount	
II.3.5	Monitoring, Supervision, Coordination By Town Coordinator I Bontang (Bontang, Tarakan, Malinau, Kutai Timur) for 18 September 2006 s/d 15 March 2007.					
a.	To Kelurahan Region I (Bontang)					
	To Bontang					
	- Local Transport	6 tm 2 prs	prs/tm	4	50,000	200,000
	- Per diem Allowance	dy	prs/dy			
b	To Tarakan					
	- Transport	6 tm 2 prs	prs/tm			
	- Per diem Allowance	4 dy	prs/dy			
	To Malinau					
	- Transport	6 tm 2 prs	prs/tm	1.0	1,800,000	1,800,000
	- Per diem Allowance	4 dy	prs/dy	4.0	220,000	880,000
c.	To Kutai Timur					
	- Transport	6 tm 2 prs	prs/tm	4.0	300,000	1,200,000
	- Per diem Allowance	2 dy	prs/dy	24.0	220,000	5,280,000
	Monitoring To Samarinda					
	- Transport	6 tm 2 prs	prs/tm			
	- Per diem Allowance	2 dy	prs/dy	8.0	260,000	2,080,000
b.	Meetting with KMW (Samarinda)					
	- Transport to Samarinda	6 tm 2 prs	prs/tm			
	- Per diem Allowance	2 dy	prs/dy			
d	Meetting in Jakarta					
	- Transport	3 tm 2 prs	prs/tm			
	- Per diem Allowance	5 dy	prs/dy	30.0	260,000	7,800,000
	Sub Total II. 3. 5:					19,240,000
II.3.6	Monitoring, Supervision, Coordination By Town Coordinator I Bontang (Bontang, Tarakan, Malinau, Kutai Timur) for 16 March - Mei 07					
a.	To Kelurahan Region I (Bontang)					
	To Bontang					
	- Local Transport	3 tm 2 prs	prs/tm	12	50,000	600,000
	- Per diem Allowance	2 dy	prs/dy			
	To Tarakan					
	- Transport	3 tm 2 prs	prs/tm	6	1,300,000	7,800,000
	- Per diem Allowance	4 dy	prs/dy	23	220,000	5,060,000
	To Malinau					
	- Transport	3 tm 2 prs	prs/tm	6	1,800,000	10,800,000
	- Per diem Allowance	4 dy	prs/dy	24	220,000	5,280,000
	To Kutai Timur					
	- Transport	3 tm 2 prs	prs/tm	6	600,000	3,600,000
	- Per diem Allowance	2 dy	prs/dy	12	220,000	2,640,000
b.	Meetting with KMW (Samarinda)					
	- Transport to Samarinda	3 tm 2 prs	prs/tm	6	300,000	1,800,000
	- Per diem Allowance	3 dy	prs/dy	18	260,000	4,680,000
e.	Meetting in Jakarta					
	- Transport	3 tm 2 prs	prs/tm	6	2,849,000	17,094,000
	- Per diem Allowance	5 dy	prs/dy	30	260,000	7,800,000
	Sub Total II. 3. 6:					67,154,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II.3.7	Monitoring, Supervision, Coordination By Town Coordinator II (Tarakan)				-
	Tarakan, Malinau, Kutai Kartanegara, Kutai Timur				
a.	To Kelurahan in Region II (Tarakan)				
	- Inland Travel	2 X 18 tm X 1 tf			
	To Malinau				
	- Transport	18 tm X 2 prs			
	- Per diem Allowance	4 dy X 18 tm X 2 prs			
	To Kutai Kartanegara				
	- Transport	18 tm X 2 prs			
	- Per diem Allowance	4 dy X 18 tm X 2 prs			
	To Kutai Timur				
	- Transport	18 tm X 2 prs			
	- Per diem Allowance	4 dy X 18 tm X 2 prs			
b.	Meeting with Central Office				
	- Transport	12 tm X 2 prs			
	- Per diem Allowance	4 dy X 12 tm X 2 prs			
c.	Meeting with RM NMC				
	- Transport	8 tm X 2 prs			
	- Per diem Allowance	4 dy X 8 tm X 2 prs			
d.	Meeting with NMC etc. Jakarta				
	- Transport	8 tm X 2 prs			
	- Per diem Allowance	5 dy X 8 tm X 2 prs			
	Sub Total II. 3. 7:				
II.3.8	Monitoring, Supervision, Coordination By Town Coordinator II (Kutai Kartanegara) Kutai Kartanegara, Samarinda, Kutai Barat, Penajam Paser Utara, Pasir, for 18 September 2006 s/d 15 March 2007.				
a.	To Kelurahan Region II (Kutai Kartanegara)				
	To Kutai Kartanegara				
	- Local Transport	6 dy 2 prs	3	50,000	150,000
	- Per diem Allowance	2 dy			
b.	To Samarinda				
	- Transport	6 tm 2 prs			
	- Per diem Allowance	2 dy			
c.	To Kutai Barat				
	- Transport	3 tm 2 prs	2	600,000	1,200,000
	- Per diem Allowance	2 dy	6	220,000	1,320,000
d.	To Penajam Paser Utara				
	- Transport	3 tm 2 prs	2	300,000	600,000
	- Per diem Allowance	3 dy	5	220,000	1,100,000
e.	To Pasir				
	- Transport	3 tm 2 prs	1	300,000	300,000
	- Per diem Allowance	3 dy	3	220,000	660,000
f.	Meetting with Central Office (KMW)				
	- Transport to Samarinda	3 tm 2 prs			
	- Per diem Allowance	2 dy			
g.	Meetting in Jakarta				
	- Transport	3 tm 2 prs	6	2,849,000	17,094,000
	- Per diem Allowance	5 dy	30	260,000	7,800,000
	Sub Total II. 3. 8:				30,224,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II.3.9	Monitoring, Supervision, Coordination By Town Coordinator II (Kutai Kartanegara) Kutai Kartanegara, Samarinda, Kutai Barat, Penajam Paser Utara, Pasir, 16 March - Mei 07				
a.	To Kelurahan Region II (Kutai Kartanegara)				
	To Kutai Kartanegara				
	- Local Transport	3 tm 2 prs			
	- Per diem Allowance	2 dy			
	To Samarinda				
	- Transport	3 tm 2 prs	6	300,000	1,800,000
	- Per diem Allowance	2 dy	10	260,000	2,600,000
	To Kutai Barat				
	- Transport	3 tm 2 prs	6	300,000	1,800,000
	- Per diem Allowance	2 dy	12	220,000	2,640,000
	To Penajam Paser Utara				
	- Transport	3 tm 2 prs	6	300,000	1,800,000
	- Per diem Allowance	3 dy	18	220,000	3,960,000
	To Pasir				
	- Transport	3 tm 2 prs	6	300,000	1,800,000
	- Per diem Allowance	3 dy	18	220,000	3,960,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
c	UJI PETIK TIM KOORKOT				
	By Korkot & Askot CD				
	Lokasi Lama				
	Bontang				
	Lumpsum 6 trip 1 prs 2 day 12 Vol		12	50,000	600,000
	Tarakan				
	Lumpsum 5 trip 1 prs 2 day 10 Vol		10	50,000	500,000
	Malinau				
	Lumpsum 5 trip 1 prs 3 day 15 Vol		15	50,000	750,000
	Kutai Timur				
	Lumpsum 6 trip 1 prs 2 day 12 Vol		12	50,000	600,000
	Kutai Kertanegara				
	Lumpsum 5 trip 1 prs 3 day 15 Vol		15	50,000	750,000
	Samarinda				
	Lumpsum 5 trip 1 prs 3 day 15 Vol		15	50,000	750,000
	Kutai Barat				
	Lumpsum 8 trip 1 prs 3 day 24 Vol		24	50,000	1,200,000
	Penajam PU				
	Lumpsum 5 trip 1 prs 3 day 15 Vol		15	50,000	750,000
	Pasir				
	Lumpsum 4 trip 1 prs 3 day 12 Vol		12	50,000	600,000
	Lokasi Baru				
	Bontang				
	Lumpsum 6 trip 1 prs 2 day 12 Vol		12	50,000	600,000
	Tarakan				
	Lumpsum trip 1 prs day 0 Vol				
	Malinau				
	Lumpsum trip prs day 0 Vol				
	Kutai Timur				
	Lumpsum trip 1 prs 0 day 0 Vol				
	Kutai Kertanegara				
	Lumpsum 6 trip 1 prs 2 day 12 Vol		12	50,000	600,000
	Samarinda				
	Lumpsum 8 trip 1 prs 5 day 40 Vol		40	50,000	2,000,000
	Kutai Barat				
	Lumpsum trip 1 prs day 0 Vol				
	Penajam PU				
	Lumpsum trip prs day 0 Vol				
	Pasir				
	Lumpsum trip 1 prs 2 day 0 Vol				
	Sub Total Uji Petik Korkot & Askot CD :				9,700,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
d	UJI PETIK Ass. MK & IS Korkot				
	Lokasi Lama				
	Bontang, Tarakan, Malinau, Kutim				
	Lumpsum 11 trip 2 prs 4 day 88 Vol		88	50,000	4,400,000
	Transport (At Cost) 11 trip 2 prs day 22 Vol		22	1,000,000	22,000,000
	Accommodation for Random Checking (At Cost) 11 trip 2 prs 4 day 88 Vol		88	220,000	19,360,000
	Accommodation for Travelling Time (At Cost) 11 trip 2 prs day 22 Vol		22	220,000	4,840,000
	Kukar, Samarinda, Kubar, PPU, Pasir				
	Lumpsum 17 trip 2 prs 4 day 136 Vol		136	50,000	6,800,000
	Transport (At Cost) 17 trip 2 prs day 34 Vol		34	125,000	4,250,000
	Accommodation for Random Checking (At Cost) 17 trip 2 prs 4 day 136 Vol		136	220,000	29,920,000
	Accommodation for Travelling Time (At Cost) 17 trip 2 prs day 34 Vol		34	220,000	7,480,000
	Lokasi Baru				
	Bontang, Tarakan, Malinau, Kutim				
	Lumpsum 2 trip 2 prs 3 day 12 Vol		12	50,000	600,000
	Transport (At Cost) trip 1 prs day 0 Vol				
	Accommodation for Random Checking (At Cost) 0 trip 1 prs day 0 Vol				
	Accommodation for Travelling Time (At Cost) 0 trip 1 prs day 0 Vol				
	Kukar, Samarinda, Kubar, PPU, Pasir				
	Lumpsum 10 trip 2 prs 3 day 60 Vol		60	50,000	3,000,000
	Transport (At Cost) 10 trip 2 prs 0 day 20 Vol		20	125,000	2,500,000
	Accommodation for Random Checking (At Cost) 10 trip 2 prs 3 day 60 Vol		60	220,000	13,200,000
	Accommodation for Travelling Time (At Cost) trip 1 prs day 0 Vol		20	220,000	4,400,000
	Sub Total Uji Petik Ass. MK & IS Korkot :				122,750,000
f	Koordinasi Koorkot & Askot CD ke KMW				
	Bontang				
	Transport (At Cost) 6 trip 1 prs day 6 Vol		6	300,000	1,800,000
	Accommodation (At Cost) 6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
	Tarakan				
	Transport (At Cost) 6 trip 1 prs day 6 Vol		6	1,000,000	6,000,000
	Accommodation (At Cost) 6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
	Malinau				
	Transport (At Cost) 6 trip 1 prs day 6 Vol		6	1,500,000	9,000,000
	Accommodation (At Cost) 6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
	Kutai Timur				
	Transport (At Cost) 6 trip 1 prs day 6 Vol		6	300,000	1,800,000
	Accommodation (At Cost) 6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
	Kutai Kertanegara				
	Transport (At Cost) 6 trip 1 prs day 6 Vol		6	300,000	1,800,000
	Accommodation (At Cost) 6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
	Samarinda				
	Transport (At Cost) trip 1 prs day 0 Vol				
	Accommodation (At Cost) trip 1 prs 2 day 0 Vol				
	Kutai Barat				
	Transport (At Cost) 6 trip 1 prs day 6 Vol		6	300,000	1,800,000
	Accommodation (At Cost) 6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
	Penajam PU				
	Transport (At Cost) 6 trip 1 prs day 6 Vol		6	300,000	1,800,000
	Accommodation (At Cost) 6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
	Pasir				
	Transport (At Cost) 6 trip 1 prs day 6 Vol		6	300,000	1,800,000
	Accommodation (At Cost) 6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
	Sub Total Koordinasi Koorkot & Askot CD ke KMW :				46,920,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
g	Koordinasi KMW ke Koorkot & Askot CD				
	Bontang				
	Transport (At Cost)	6 trip 2 prs day 12 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	6 trip 2 prs 2 day 24 Vol			
	Tarakan				
	Transport (At Cost)	6 trip 2 prs day 12 Vol	6	1,000,000	6,000,000
	Accommodation (At Cost)	6 trip 2 prs 2 day 24 Vol	12	220,000	2,640,000
	Malinau				
	Transport (At Cost)	6 trip 2 prs day 12 Vol	6	1,500,000	9,000,000
	Accommodation (At Cost)	6 trip 2 prs 2 day 24 Vol	12	220,000	2,640,000
	Kutai Timur				
	Transport (At Cost)	6 trip 2 prs day 12 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	6 trip 2 prs 2 day 24 Vol	12	220,000	2,640,000
	Kutai Kertanegara				
	Transport (At Cost)	6 trip 2 prs day 12 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	6 trip 2 prs 2 day 24 Vol	12	220,000	2,640,000
	Samarinda				
	Transport (At Cost)	6 trip prs day 0 Vol			
	Accommodation (At Cost)	6 trip prs 2 day 0 Vol			
	Kutai Barat				
	Transport (At Cost)	6 trip 2 prs day 12 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	6 trip 2 prs 2 day 24 Vol	12	220,000	2,640,000
	Penajam PU				
	Transport (At Cost)	6 trip 2 prs day 12 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	6 trip 2 prs 2 day 24 Vol	12	220,000	2,640,000
	Pasir				
	Transport (At Cost)	6 trip 2 prs day 12 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	6 trip 2 prs 2 day 24 Vol	12	220,000	2,640,000
	Sub Total Koordinasi Koorkot & Askot CD ke KMW :				44,280,000
j	Koordinasi Tim Koorkot ke Kota /Askot CD				
	Bontang				
	Transport (At Cost)	trip 1 prs day 0 Vol			
	Accommodation (At Cost)	trip 1 prs 4 day 0 Vol			
	Tarakan				
	Transport (At Cost)	3 trip 2 prs day 6 Vol	6	1,500,000	9,000,000
	Accommodation (At Cost)	3 trip 2 prs 2 day 12 Vol	12	220,000	2,640,000
	Malinau				
	Transport (At Cost)	4 trip 2 prs day 8 Vol	8	1,800,000	14,400,000
	Accommodation (At Cost)	4 trip 2 prs 2 day 16 Vol	16	220,000	3,520,000
	Kutai Timur				
	Transport (At Cost)	3 trip 2 prs day 6 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	3 trip 2 prs 2 day 12 Vol	12	220,000	2,640,000
	Kutai Kertanegara				
	Transport (At Cost)	trip prs day 0 Vol			
	Accommodation (At Cost)	trip prs 2 day 0 Vol			
	Samarinda				
	Transport (At Cost)	3 trip 2 prs day 6 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	3 trip 2 prs 2 day 12 Vol	12	220,000	2,640,000
	Kutai Barat				
	Transport (At Cost)	3 trip 2 prs day 6 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	3 trip 2 prs 2 day 12 Vol	12	220,000	2,640,000
	Penajam PU				
	Transport (At Cost)	3 trip 2 prs day 6 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	3 trip 2 prs 2 day 12 Vol	12	220,000	2,640,000
	Pasir				
	Transport (At Cost)	3 trip 2 prs day 6 Vol	6	300,000	1,800,000
	Accommodation (At Cost)	3 trip 2 prs 2 day 12 Vol	12	220,000	2,640,000
	Sub Total Koordinasi Tim Koorkot ke Kota /Askot CD :				51,760,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
K	Koordinasi Askot CD ke Korkot				
	Bontang				
	Transport (At Cost)	trip 1 prs day 0 Vol			
	Accommodation (At Cost)	trip 1 prs day 0 Vol			
	Tarakan				
	Transport (At Cost)	3 trip 1 prs day 3 Vol	3	1,500,000	4,500,000
	Accommodation (At Cost)	3 trip 1 prs 2 day 6 Vol	6	220,000	1,320,000
	Malinau				
	Transport (At Cost)	3 trip 1 prs day 3 Vol	3	1,800,000	5,400,000
	Accommodation (At Cost)	3 trip 1 prs 2 day 6 Vol	6	220,000	1,320,000
	Kutai Timur				
	Transport (At Cost)	3 trip 1 prs day 3 Vol	3	300,000	900,000
	Accommodation (At Cost)	3 trip 1 prs 2 day 6 Vol	6	220,000	1,320,000
	Kutai Kertanegara				
	Transport (At Cost)	trip 1 prs day 0 Vol			
	Accommodation (At Cost)	trip 1 prs 2 day 0 Vol			
	Samarinda				
	Transport (At Cost)	3 trip 1 prs day 3 Vol	3	300,000	900,000
	Accommodation (At Cost)	3 trip 1 prs 2 day 6 Vol	6	220,000	1,320,000
	Kutai Barat				
	Transport (At Cost)	3 trip 1 prs day 3 Vol	3	300,000	900,000
	Accommodation (At Cost)	3 trip 1 prs 2 day 6 Vol	6	220,000	1,320,000
	Penajam PU				
	Transport (At Cost)	3 trip 1 prs day 3 Vol	3	300,000	900,000
	Accommodation (At Cost)	3 trip 1 prs 2 day 6 Vol	6	220,000	1,320,000
	Pasir				
	Transport (At Cost)	3 trip 1 prs day 3 Vol	3	300,000	900,000
	Accommodation (At Cost)	3 trip 1 prs 2 day 6 Vol	6	220,000	1,320,000
	Sub Total Koordinasi Askot CD ke Korkot :				23,640,000
I	Koordinasi dengan Jakarta				
	Samarinda - Jakarta				
	Transport (At Cost)	13 trip 3 prs 1 day 39 Vol	39	2,849,000	111,111,000
	Accommodation (At Cost)	13 trip 3 prs 3 day 117 Vol	117	260,000	30,420,000
J	Koordinasi dengan Makasar				
	Samarinda - Makasar				
	Transport (At Cost)	3 trip 1 prs 1 day 3 Vol			
	Lumpsum	3 trip 1 prs 3 day 9 Vol			
	Sub Total Koordinasi dengan Jakarta :				141,531,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II.3.6	Monitoring, Supervision, Coordination By Town Coordinator I Samarinda (Bontang, Tarakan, Malinau, Kutai Barat, Kutai Timur, Pasir) for 01 Juni -31 Agustus 08				
a.	To Kelurahan Region I (Samarinda)				
	To Samarinda				
	- Local Transport	9 tm 2 prs	18	50,000	900,000
	- Per diem Allowance	0 dy			
b.	To Bontang				
	- Local Transport	3 tm 2 prs	6	300,000	1,800,000
	- Per diem Allowance	3 dy	18	220,000	3,960,000
c.	To Tarakan				
	- Transport	3 tm 2 prs	6	1,000,000	6,000,000
	- Per diem Allowance	3 dy	18	220,000	3,960,000
d.	To Malinau				
	- Transport	3 tm 2 prs	6	1,500,000	9,000,000
	- Per diem Allowance	3 dy	18	220,000	3,960,000
b.	To Kutai Barat				
	- Transport	3 tm 2 prs	6	300,000	1,800,000
	- Per diem Allowance	3 dy	18	220,000	3,960,000
d.	To Pasir				
	- Transport	3 tm 2 prs	6	300,000	1,800,000
	- Per diem Allowance	3 dy	18	220,000	3,960,000
f.	Meetting with KMW (Samarinda)				
	- Transport to Samarinda	9 tm 2 prs	18	50,000	900,000
	- Per diem Allowance	dy			
g.	Meetting in Jakarta				
	- Transport	3 tm 1 prs	3	2,849,000	8,547,000
	- Per diem Allowance	3 dy	9	260,000	2,340,000
	Sub Total II. 3. 6:				52,887,000

No	Description	Unit	TOTAL AMENDMENT 07			
			Vol	Rate	Amount	
II.3.8	Monitoring, Supervision, Coordination By Town Coordinator II (Kutai Kartanegara) Kutai Kartanegara, Kutai Timur, Penajam Paser Utara, for 01 Juni 2008 s/d 31 Agustus 2008.					
a.	To Kelurahan Region II (Kutai Kartanegara)					
	To Kutai Kartanegara					
	- Local Transport	9 tm 2 prs	prsr/tm	18	50,000	900,000
	- Per diem Allowance	3 dy	prsr/dy			
e.	To Kutai Timur					
	- Transport	3 tm 2 prs	prsr/tm	6	300,000	1,800,000
	- Per diem Allowance	3 dy	prsr/dy	18	220,000	3,960,000
c.	To Penajam Paser Utara					
	- Transport	3 tm 2 prs	prsr/tm	6	300,000	1,800,000
	- Per diem Allowance	3 dy	prsr/dy	18	220,000	3,960,000
e.	Meetting with Central Office (KMW)					
	- Transport to Samarinda	3 tm 2 prs	prsr/tm	6	300,000	1,800,000
	- Per diem Allowance	3 dy	prsr/dy	18	260,000	4,680,000
f.	Meetting in Jakarta					
	- Transport	3 tm 1 prs	prsr/tm	3	2,849,000	8,547,000
	- Per diem Allowance	3 dy	prsr/dy	9	260,000	2,340,000
	Sub Total II. 3. 8:					29,787,000
	Sub Total Uji Petik :					574,935,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II.3.10	Duty Travel For Coaching & Pelatihan				
A.	Training dan Coaching di KMW				
I	Lokasi Lama dan Baru				
	1. Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru) di Samarinda:				
	Transport (at cost) from Bontang (Korkot) I	1 trip 0 Pemandi 4 psrt 1 day	4	300,000	1,200,000
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Transport (at cost) from Tarakan	1 trip 0 Pemandi 1 psrt 1 day	1	1,000,000	1,000,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Transport (at cost) from Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,500,000	1,500,000
	Per Diem Allowance (at cost)	1 trip 1 Pemandi 0 psrt 8 day	8	220,000	1,760,000
	Transport (at cost) from Kutai Timur	1 trip 0 Pemandi 1 psrt 1 day	1	300,000	300,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Transport (at cost) from Kutai Kartanegara (II)	1 trip 0 Pemandi 5 psrt 1 day	5	300,000	1,500,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Transport (at cost) from Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Transport (at cost) from Kutai Barat	1 trip 0 Pemandi 1 psrt 1 day	1	300,000	300,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Transport (at cost) from Penajam P. Utara	1 trip 0 Pemandi 1 psrt 1 day	1	300,000	300,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Transport (at cost) from Pasir	1 trip 0 Pemandi 1 psrt 1 day	1	300,000	300,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Sub Total Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru) di Samarinda :				8,160,000
II	Lokasi Lama				
	1. Pelatihan Penyegaran Faskel				
	Transport (at cost) from Bontang (Korkot) I	1 trip 1 Pemandi 6 psrt 1 day	7	300,000	2,100,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
	Transport (at cost) from Tarakan	1 trip 0 Pemandi 5 psrt 1 day	5	1,000,000	5,000,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 3 day			
	Transport (at cost) from Malinau	1 trip 1 Pemandi 8 psrt 1 day	9	1,500,000	13,500,000
	Per Diem Allowance (at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
	Transport (at cost) from Kutai Timur	1 trip 0 Pemandi 6 psrt 1 day	6	300,000	1,800,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 3 day			
	Transport (at cost) from K. Kartanegara (II)	1 trip 0 Pemandi 5 psrt 1 day	5	300,000	1,500,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 3 day			
	Transport (at cost) from Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 3 day			
	Transport (at cost) from Kutai Barat	1 trip 0 Pemandi 12 psrt 1 day	12	300,000	3,600,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 3 day			
	Transport (at cost) from Penajam P. Utara	1 trip 0 Pemandi 8 psrt 1 day	8	300,000	2,400,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 3 day			
	Transport (at cost) from Pasir	1 trip 0 Pemandi 5 psrt 1 day	5	300,000	1,500,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 3 day			
	Sub Total Pelatihan Penyegaran Faskel :				32,720,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
2. TOT. Pelatihan Relawan Faskel & Askot					
	Transport (at cost) from Bontang (Korkot) I	1 trip 0 Pemandi 8 psrt 1 day	8	300,000	2,400,000
	Transport (at cost) from Kutai Timur	1 trip 0 Pemandi 4 psrt 1 day	4	300,000	1,200,000
	Transport (at cost) from K. Kartanegara (II)	1 trip 0 Pemandi 12 psrt 1 day	12	300,000	3,600,000
Sub Total TOT. Pelatihan Relawan Faskel & Askot :					7,200,000
3. TOT. Pelatihan Relawan Korkot & TA					
	Transport (at cost) from Bontang (Korkot) I	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 4 day	4	220,000	880,000
	Transport (at cost) from Tarakan	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 4 day			
	Transport (at cost) from Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,500,000	1,500,000
	Per Diem Allowance (at cost)	1 trip 1 Pemandi 0 psrt 4 day	4	220,000	880,000
	Transport (at cost) from Kutai Timur	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 4 day			
	Transport (at cost) from K. Kartanegara (II)	1 trip 0 Pemandi 1 psrt 1 day	1	300,000	300,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 4 day			
Sub Total TOT. Pelatihan Relawan Korkot & TA :					3,860,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
4. Pelatihan Pemetaan Swadaya (Faskel, TA, Askot)					
	Transport (at cost) from Bontang (Korkot) I	1 trip 1 Pemandi 8 psrt 1 day	9	300,000	2,700,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 8 day	8	220,000	1,760,000
	Transport (at cost) from Tarakan	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Transport (at cost) from Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,500,000	1,500,000
	Per Diem Allowance (at cost)	1 trip 1 Pemandi 0 psrt 8 day	8	220,000	1,760,000
	Transport (at cost) from Kutai Timur	1 trip 0 Pemandi 4 psrt 1 day	4	300,000	1,200,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 8 day			
	Transport (at cost) from K. Kartanegara (II)	1 trip 0 Pemandi 12 psrt 1 day	12	300,000	3,600,000
	Sub Total Pelatihan Pemetaan Swadaya :				12,520,000
5. Pelatihan SIM, Web (Faskel, TA, Askot)					
	Transport (at cost) from Bontang (Korkot) I	1 trip 0 Pemandi 8 psrt 1 day	8	300,000	2,400,000
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
	Transport (at cost) from Kutai Timur	1 trip 0 Pemandi 4 psrt 1 day	4	300,000	1,200,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 1 day			
	Transport (at cost) from K. Kartanegara (II)	1 trip 0 Pemandi 12 psrt 1 day	12	300,000	3,600,000
	Per Diem Allowance (at cost)	1 trip 0 Pemandi 0 psrt 1 day			
	Sub Total Pelatihan SIM, Web :				7,200,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
Training dan Coaching di Wilayah Korkot/Cluster					
Lokasi Lama					
Pemda					
1. Lokalah orientasi					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip 1 Pemandi 0 psrt 1 day	1	1,000,000	1,000,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Malinau					
	Transport (at cost) from Malinau To Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Kutai Timur					
	Transport (at cost) from Bontang To Kutai Timur	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
	Transport (at cost) from Saraiinda To Kutai Timur	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 3 day			
Penajam Paser Utara					
	Transport (at cost) from Samarinda To PPU	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Pasir					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Kutai Barat					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
	Sub Total Lokalah orientasi :				9,580,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
2. Coaching KBP					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 5 Pemandi 0 psrt 1 day	2	300,000	600,000
	Per Diem Allowance(at cost)	1 trip 5 Pemandi 0 psrt 1 day	2	220,000	440,000
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip 5 Pemandi 0 psrt 1 day	2	1,000,000	2,000,000
	Per Diem Allowance(at cost)	1 trip 5 Pemandi 0 psrt 1 day	2	220,000	440,000
Malinau					
	Transport (at cost) from Samarinda to Malinau	1 trip 5 Pemandi 0 psrt 1 day	2	1,500,000	3,000,000
	Per Diem Allowance(at cost)	1 trip 5 Pemandi 0 psrt 1 day	2	220,000	440,000
	Transport (at cost) from Samarinda To Kutai Timur	1 trip 5 Pemandi 0 psrt 1 day	2	300,000	600,000
	Per Diem Allowance(at cost)	1 trip 5 Pemandi 0 psrt 1 day	2	220,000	440,000
Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 5 Pemandi 0 psrt 1 day	2	300,000	600,000
	Per Diem Allowance(at cost)	1 trip 5 Pemandi 0 psrt 1 day	2	220,000	440,000
Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
Penajam Paser Utara					
	Transport (at cost) from Samarinda To PPU	1 trip 5 Pemandi 0 psrt 1 day	2	300,000	600,000
	Per Diem Allowance(at cost)	1 trip 5 Pemandi 0 psrt 1 day	2	220,000	440,000
Pasir					
	Transport (at cost) from Samarinda To Pasir	1 trip 5 Pemandi 0 psrt 1 day	2	300,000	600,000
	Per Diem Allowance(at cost)	1 trip 5 Pemandi 0 psrt 1 day	2	220,000	440,000
Kutai Barat					
	Transport (at cost) from Samarinda To Kubar	1 trip 5 Pemandi 0 psrt 1 day	2	300,000	600,000
	Per Diem Allowance(at cost)	1 trip 5 Pemandi 0 psrt 1 day	2	220,000	440,000
	Sub Total Coaching KBP :				12,120,000
Faskel					
1. Coaching Faskel Ekonomi					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip 1 Pemandi 0 psrt 1 day	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Malinau					
	Transport (at cost) from Malinau To Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,800,000	1,800,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Kutai Timur					
	Transport (at cost) from Bontang To Kutai Timur	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Kutai Kartanegara					
	Transport (at cost) from Kutai Kartanegara To Kukar	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 3 day			
Samarinda					
	Transport (at cost) from Kukar To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Penajam Paser Utara					
	Transport (at cost) from Kutai Kartanegara To PPU	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Pasir					
	Transport (at cost) from Kutai Kertanegara To Pasir	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Kutai Barat					
	Transport (at cost) from Kutai Kertanegara To Kubar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
	Sub Total Coaching Faskel Ekonomi :				9,420,000

	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
2. Coaching Faskel Infrastruktur					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip	0 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	4 day
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	4 day
Malinau					
	Transport (at cost) from Bontang To Malinau	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	4 day
Kutai Timur					
	Transport (at cost) from Bontang To Kutai Timur	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	4 day
Kutai Kartanegara					
	Transport (at cost) from Kutai Kartanegara To Kukar	1 trip	0 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	4 day
Samarinda					
	Transport (at cost) from Kutai Kartanegara To Samarinda	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	4 day
Penajam Paser Utara					
	Transport (at cost) from Kutai Kartanegara To PPU	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	4 day
Pasir					
	Transport (at cost) from Kutai Kartanegara To Pasir	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	4 day
Kutai Barat					
	Transport (at cost) from Kutai Kartanegara To Kubar	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	4 day
Sub Total Coaching Faskel Infrastruktur :					
					9,760,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
3. Coaching Penguatan Kelembagaan dan PJM Pronangkis					
Di Bontang					
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip 1 Pemandi 0 psrt 1 day	1	1,800,000	1,800,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Malinau					
	Transport (at cost) from Samarinda to Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Kutai Timur					
	Transport (at cost) from Sarainda To Kutai Timur	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
Penajam Paser Utara					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Pasir					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Kutai Barat					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Sub Total Coaching Penguatan Kelembagaan dan PJM Pronangkis :					8,620,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
4. Coaching Sosial Marketing dan Penguatan Proposal					
Di Bontang					
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip 1 Pemandi 0 psrt 1 day	1	1,800,000	1,800,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Malinau					
	Transport (at cost) from Bontang To Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,800,000	1,800,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Kutai Timur					
	Transport (at cost) from Sarainda To Kutai Timur				
	Per Diem Allowance(at cost)				
Di Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
Di Penajam Paser Utara					
	Transport (at cost) from Samarinda To PPU	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Pasir					
	Transport (at cost) from Samarinda To Pasir	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Kutai Barat					
	Transport (at cost) from Samarinda To Kubar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Sub Total Coaching Sosial Marketing dan Penguatan Proposal :					7,160,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
5. Coaching BLM PNPM, Infrastruktur dan Akuntabilitas					
Di Bontang					
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip 1 Pemandi 0 psrt 1 day	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Malinau					
	Transport (at cost) from Bontang To Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,800,000	1,800,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Kutai Timur					
	Transport (at cost) from Saraiinda To Kutai Timur	1 0 0 0 0 0 0 0			
	Per Diem Allowance(at cost)	1 0 0 0 0 0 0 0			
Di Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
Di Penajam Paser Utara					
	Transport (at cost) from Samarinda To PPU	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Pasir					
	Transport (at cost) from Samarinda To Pasir	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Kutai Barat					
	Transport (at cost) from Samarinda To Kubar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Sub Total Coaching BLM PNPM, Infrastruktur dan Akuntabilitas :					6,860,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
6. Coaching Monev Partisipatif dan PPM					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip	0 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	1 day
	Transport (at cost) from Samarinda to Bontang	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Di Malinau					
	Transport (at cost) from Bontang To Malinau	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Di Kutai Timur					
	Transport (at cost) from Saraiinda To Kutai Timur	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Di Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Di Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Di Penajam Paser Utara					
	Transport (at cost) from Samarinda To PPU	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Di Pasir					
	Transport (at cost) from Samarinda To Pasir	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Di Kutai Barat					
	Transport (at cost) from Samarinda To Kubar	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Sub Total Coaching Monev Partisipatif dan PPM :					5,660,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
7. Coaching Musrenbang					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
	Transport (at cost) from Samarinda To Tarakan	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
Di Malinau					
	Transport (at cost) from Bontang To Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,800,000	1,800,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Kutai Timur					
	Transport (at cost) from Saralinda To Kutai Timur	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day			
Di Penajam Paser Utara					
	Transport (at cost) from Samarinda To PPU	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Pasir					
	Transport (at cost) from Samarinda To Pasir	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Di Kutai Barat					
	Transport (at cost) from Samarinda To Kubar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
	Sub Total Coaching Musrenbang :				5,660,000

No	Description	Unit	TOTAL AMENDMENT 07					
			Vol	Rate	Amount			
8. Coaching Media Warga								
Di Bontang								
	Transport (at cost) from Bontang To Bontang	1 trip	0 Pemandi	0 psrt	1 day			
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	1 day			
	Transport (at cost) from Samarinda to Bontang	1 trip	1 Pemandi	0 psrt	1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	3 day	3	220,000	660,000
Di Tarakan								
	Transport (at cost) from Bontang To Tarakan	1 trip	1 Pemandi	0 psrt	1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	3 day	3	220,000	660,000
Di Malinau								
	Transport (at cost) from Bontang To Malinau	1 trip	1 Pemandi	0 psrt	1 day	1	1,800,000	1,800,000
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	3 day	3	220,000	660,000
Di Kutai Timur								
	Transport (at cost) from Bontang To Kutai Timur	1 trip	0 Pemandi	0 psrt	1 day			
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	3 day			
	Transport (at cost) from Samarinda To Kutai Timur	1 trip	1 Pemandi	0 psrt	1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	3 day	3	220,000	660,000
Di Kutai Kartanegara								
	Transport (at cost) from Samarinda To Kukar	1 trip	1 Pemandi	0 psrt	1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	3 day	3	220,000	660,000
Di Samarinda								
	Transport (at cost) from Samarinda To Samarinda	1 trip	1 Pemandi	0 psrt	1 day			
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	3 day			
Di Penajam Paser Utara								
	Transport (at cost) from Samarinda To PPU	1 trip	1 Pemandi	0 psrt	1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	3 day	3	220,000	660,000
Di Pasir								
	Transport (at cost) from Samarinda To Pasir	1 trip	1 Pemandi	0 psrt	1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	3 day	3	220,000	660,000
Di Kutai Barat								
	Transport (at cost) from Samarinda To Kubar	1 trip	1 Pemandi	0 psrt	1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	3 day	3	220,000	660,000
	Sub Total Coaching Media Warga :							9,180,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
9. Coaching Community disaster Manajemen					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Di Tarakan					
	Transport (at cost) from Bontang To Tarakan	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Di Malinau					
	Transport (at cost) from Bontang To Malinau	1 trip 1 Pemandi 0 psrt 1 day	1	1,800,000	1,800,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Di Kutai Timur					
	Transport (at cost) from Bontang To Kutai Timur	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
	Transport (at cost) from Samarinda To Kutai Timur	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Di Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Di Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day			
Di Penjam Paser Utara					
	Transport (at cost) from Samarinda To PPU	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Di Pasir					
	Transport (at cost) from Samarinda To Pasir	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Di Kutai Barat					
	Transport (at cost) from Samarinda To Kubar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Sub Total Coaching Community disaster Manajemen :					5,660,000

	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
Fasilitator					
1. Coaching Sosial Mapping					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
Pasir					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
2. Coaching Sosialisasi Awal					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day			
Pasir					
	Transport (at cost) from Samarinda To Pasir	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day	1	220,000	220,000
Sub Total Coaching Sosial Mapping :					3,780,000

	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
3. Coaching RKM					
Di Bontang					
Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day				
Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day				
Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day		1	300,000	300,000
Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day		1	220,000	220,000
Kutai Kartanegara					
Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day		1	300,000	300,000
Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day		1	220,000	220,000
Samarinda					
Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day				
Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day				
Pasir					
Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day		1	300,000	300,000
Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day		1	220,000	220,000
4. Coaching Refleksi Kemiskinan					
Di Bontang					
Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day				
Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day				
Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day			300,000	300,000
Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day		1	220,000	220,000
Kutai Kartanegara					
Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day		1	300,000	300,000
Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day		1	220,000	220,000
Samarinda					
Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day				
Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 1 day				
Pasir					
Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day		1	300,000	300,000
Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 1 day		1	220,000	220,000
Sub Total Coaching RKM :					3,120,000
5. Coaching Pembangunan BKM					
Di Bontang					
Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day				
Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day				
Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day		1	300,000	300,000
Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day		2	220,000	440,000
Kutai Kartanegara					
Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day		1	300,000	300,000
Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day		2	220,000	440,000
Samarinda					
Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day				
Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day				
Pasir					
Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day		1	300,000	300,000
Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day		2	220,000	440,000
Sub Total Coaching Pembangunan BKM :					2,220,000

	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
6. Coaching PJM					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
Pasir					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
7. Coaching KSM					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
Pasir					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	2	220,000	440,000
Sub Total Coaching PJM :					4,440,000

	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
8. Coaching BLM PNPM, transparansi dan Akuntabilitas					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip	0 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	1 day
	Transport (at cost) from Samarinda to Bontang	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
	Kutai Kartanegara				
	Transport (at cost) from Samarinda To Kukar	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
	Samarinda				
	Transport (at cost) from Samarinda To Samarinda	1 trip	0 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	1 day
	Pasir				
	Transport (at cost) from Samarinda To Samarinda	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
9. Coaching Monev Partisipatif dan PPM					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip	0 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	1 day
	Transport (at cost) from Samarinda to Bontang	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
	Kutai Kartanegara				
	Transport (at cost) from Samarinda To Kukar	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
	Samarinda				
	Transport (at cost) from Samarinda To Samarinda	1 trip	0 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	1 day
	Pasir				
	Transport (at cost) from Samarinda To Samarinda	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Sub Total Coaching BLM PNPM :					3,120,000
10. Coaching Transparansi dan Akuntabilitas					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip	0 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	1 day
	Transport (at cost) from Samarinda to Bontang	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
	Kutai Kartanegara				
	Transport (at cost) from Samarinda To Kukar	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
	Samarinda				
	Transport (at cost) from Samarinda To Samarinda	1 trip	0 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	0 Pemandi	0 psrt	1 day
	Pasir				
	Transport (at cost) from Samarinda To Samarinda	1 trip	1 Pemandi	0 psrt	1 day
	Per Diem Allowance(at cost)	1 trip	1 Pemandi	0 psrt	1 day
Sub Total Coaching Transparansi dan Akuntabilitas :					1,560,000

	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
11. Coaching Community disaster Management					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
	Transport (at cost) from Samarinda to Bontang	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Samarinda					
	Transport (at cost) from Samarinda To Samarinda	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 2 day			
Pasir					
	Transport (at cost) from Samarinda To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 2 day	1	220,000	220,000
Sub Total Coaching Community disaster Management :					1,560,000
12. Coaching Faskel Ekonomi					
Di Bontang					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 3 day			
	Transport (at cost) from Samarinda to Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 3 day			
Kutai Kartanegara					
	Transport (at cost) from Samarinda To Kukar	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 3 day			
Samarinda					
	Transport (at cost) from Kukar To Samarinda	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Pasir					
	Transport (at cost) from Kukar To Pasir	1 trip 1 Pemandi 0 psrt 1 day	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Pemandi 0 psrt 3 day	3	220,000	660,000
Sub Total Coaching Faskel Ekonomi :					1,920,000

	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
13. coaching Faskel Infrastruktur					
	Transport (at cost) from Bontang To Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 4 day			
	Transport (at cost) from Samarinda to Bontang	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 4 day			
	Transport (at cost) from Kukar To Kukar	1 trip 0 Pemandi 0 psrt 1 day			
	Per Diem Allowance(at cost)	1 trip 0 Pemandi 0 psrt 4 day			
Samarinda					
	Transport (at cost) from Kukar To Samarinda	1 trip 2 Pemandi 0 psrt 1 day	2	300,000	600,000
	Accommodation (At Cost)	1 trip 1 Pemandi 0 psrt 4 day	4	220,000	880,000
	Transport (at cost) from Kukar To Pasir	1 trip 2 Pemandi 0 psrt 1 day	2	300,000	600,000
	Accommodation (At Cost)	1 trip 1 Pemandi 0 psrt 4 day	4	220,000	880,000
Sub Total coaching Faskel Infrastruktur :					2,960,000
Sub Total coaching					227,060,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II.3.11	Duty Travel For Uji Petik				
	Periode bulan Juli - Desember 2008				
a	Untuk KMW				
	Lokasi Lama				
	Kota Samarinda				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	1	50,000	50,000
	Inland Travel	trip 1 prs day 0 Vol			
	Accommodatio Random Checking	trip 1 prs 1 day 0 Vol			
	Kota Tarakan				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	2	1,000,000	2,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
	Kab. Malinau				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	2	1,500,000	3,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
	Kab. Kutai Kartanegara				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	1	50,000	50,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Accommodatio Random Checking	1 trip 1 prs 1 day 1 Vol	1	220,000	220,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
	Kota Bontang				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
	Kab. Paser				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
	10				
	Lokasi Baru				
	Kota Samarinda				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	2	50,000	100,000
	Inland Travel	trip 1 prs day 0 Vol			
	Accommodatio Random Checking	trip 1 prs 2 day 0 Vol			
	Kota Tarakan				
	Lumpsum	2 trip 1 prs 2 day 4 Vol	4	50,000	200,000
	Inland Travel	2 trip 1 prs 1 day 2 Vol	2	1,000,000	2,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Kab. Kutai Kartanegara				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	2	300,000	600,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Kota Bontang				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	2	300,000	600,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	4	220,000	880,000
	10				
	Sub Total Uji Petik KMW :				13,840,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
b	UJI PETIK TA MK				
	Periode bulan Juli - Desember 2008				
	Lokasi Lama				
	Kota Samarinda				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	1	50,000	50,000
	Inland Travel	trip 1 prs day 0 Vol			
	Accommodatio Random Checking	trip 1 prs 1 day 0 Vol			
	Kota Tarakan				
	Lumpsum	2 trip 1 prs 2 day 4 Vol	4	50,000	200,000
	Inland Travel	2 trip 1 prs day 2 Vol	2	1,000,000	2,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
	Kab. Malinau				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	2	1,500,000	3,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Kab. Kutai Kartanegara				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	2	300,000	600,000
	Accommodatio Random Checking	1 trip 1 prs 1 day 1 Vol	2	220,000	440,000
	Kota Bontang				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	2	300,000	600,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	4	220,000	880,000
	Kab. Paser				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	2	300,000	600,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	4	220,000	880,000
		10			
	Sub Total UJI PETIK TA MK :				10,530,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
c	UJI PETIK TA INFRA				
	Periode bulan Juli - Desember 200€				
	Lokasi Lama				
	Kota Samarinda				
	Lumpsum 1 trip 1 prs 1 day 1 Vol		1	50,000	50,000
	Inland Travel				
	Accommodatio Random Checking				
	Accommodatio for Travelling				
	Kota Tarakan				
	Lumpsum 2 trip 1 prs 2 day 4 Vol		4	50,000	200,000
	Inland Travel 2 trip 1 prs day 2 Vol		2	1,000,000	2,000,000
	Accommodatio Random Checking 2 trip 1 prs 2 day 4 Vol		4	220,000	880,000
	Kab. Malinau				
	Lumpsum 1 trip 1 prs 2 day 2 Vol		2	50,000	100,000
	Inland Travel 2 trip 1 prs day 2 Vol		2	1,500,000	3,000,000
	Accommodatio Random Checking 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	Kab. Kutai Kartanegara				
	Lumpsum 1 trip 1 prs 1 day 1 Vol		2	50,000	100,000
	Inland Travel 1 trip 1 prs day 1 Vol		2	300,000	600,000
	Accommodatio Random Checking 1 trip 1 prs 1 day 1 Vol		2	220,000	440,000
	Kota Bontang				
	Lumpsum 1 trip 1 prs 1 day 1 Vol		2	50,000	100,000
	Inland Travel 1 trip 1 prs day 1 Vol		2	300,000	600,000
	Accommodatio Random Checking 1 trip 1 prs 1 day 1 Vol		2	220,000	440,000
	Accommodatio for Travelling trip 1 prs day 0 Vol				
	Kab. Paser				
	Lumpsum 1 trip 1 prs 1 day 1 Vol		2	50,000	100,000
	Inland Travel 1 trip 1 prs day 1 Vol		2	300,000	600,000
	Accommodatio Random Checking 1 trip 1 prs 1 day 1 Vol		2	220,000	440,000
	10				
	Sub Total UJI PETIK TA INFRA :				10,090,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
d	UJI PETIK TIM KOORKOT / ASKOT CD				
	Periode bulan Juli - Desember 200€				
	Lokasi Lama				
	Kota Samarinda				
	Lumpsum 9 trip 1 prs 1 day 9 Vol		8	50,000	400,000
	Kota Tarakan				
	Lumpsum 8 trip 1 prs 1 day 8 Vol		7	50,000	350,000
	Kab. Malinau				
	Lumpsum 7 trip 1 prs 1 day 7 Vol		7	50,000	350,000
	Kab. Kutai Kartanegara				
	Lumpsum 7 trip 1 prs 1 day 7 Vol		7	50,000	350,000
	Kota Bontang				
	Lumpsum 7 trip 1 prs 1 day 7 Vol		7	50,000	350,000
	Kab. Paser				
	Lumpsum 7 trip 1 prs 1 day 7 Vol		7	50,000	350,000
	Lokasi Baru				
	Kota Samarinda				
	Lumpsum 4 trip 1 prs 1 day 4 Vol		4	50,000	200,000
	Kota Tarakan				
	Lumpsum 4 trip 1 prs 1 day 4 Vol		4	50,000	200,000
	Kab. Kutai Kartanegara				
	Lumpsum 4 trip 1 prs 1 day 4 Vol		4	50,000	200,000
	Kota Bontang				
	Lumpsum 3 trip 1 prs 1 day 3 Vol		3	50,000	150,000
	15				
	0				
	Sub Total UJI PETIK TIM KOORKOT / ASKOT CD :				2,900,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
e	UJI PETIK ASKOT MK Periode bulan Juli - Desember 200€				
	Lokasi Lama				
	Kota Samarinda				
	Lumpsum 8 trip 1 prs 1 day 8 Vol		7	50,000	350,000
	Kota Tarakan				
	Lumpsum 9 trip 1 prs 1 day 9 Vol		7	50,000	350,000
	Kab. Malinau				
	Lumpsum 7 trip 1 prs 1 day 7 Vol		7	50,000	350,000
	Kab. Kutai Kartanegara				
	Lumpsum 8 trip 1 prs 1 day 8 Vol		7	50,000	350,000
	Kota Bontang				
	Lumpsum 7 trip 1 prs 1 day 7 Vol		7	50,000	350,000
	Kab. Paser				
	Lumpsum 6 trip 1 prs 1 day 6 Vol		6	50,000	300,000
	45				
f	UJI PETIK ASKOT INFRA Periode bulan Juli - Desember 200€				
	Lokasi Lama				
	Kota Samarinda				
	Lumpsum 8 trip 1 prs 1 day 8 Vol		7	50,000	350,000
	Kota Tarakan				
	Lumpsum 9 trip 1 prs 1 day 9 Vol		7	50,000	350,000
	Kab. Malinau				
	Lumpsum 7 trip 1 prs 1 day 7 Vol		7	50,000	350,000
	Kab. Kutai Kartanegara				
	Lumpsum 8 trip 1 prs 1 day 8 Vol		7	50,000	350,000
	Kota Bontang				
	Lumpsum 7 trip 1 prs 1 day 7 Vol		7	50,000	350,000
	Kab. Paser				
	Lumpsum 6 trip 1 prs 1 day 6 Vol		6	50,000	300,000
	45				
	Sub Total UJI PETIK ASKOT MK & INFRA:				4,100,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II.3.12	Duty Travel For Koordinasi Periode bulan Juli - Desember 200€				
a	Koordinasi KMW ke Koorkot & Askot CD				
	Kota Samarinda				
	Lumpsum trip 1 prs 0 day 0 Vol				
	Inland Travel				
	Accommodatio Random Checking				
	Kota Tarakan				
	Lumpsum trip 1 prs 0 day 0 Vol				
	Inland Travel 6 trip 1 prs day 6 Vol		8	1,000,000	8,000,000
	Accommodatio Random Checking 6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
	Kab. Malinau				
	Lumpsum trip 1 prs 0 day 0 Vol				
	Inland Travel 6 trip 1 prs day 6 Vol		8	1,500,000	12,000,000
	Accommodatio Random Checking 6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
	Kab. Kutai Kartanegara				
	Lumpsum trip 1 prs 0 day 0 Vol				
	Inland Travel 6 trip 1 prs day 6 Vol		8	300,000	2,400,000
	Accommodatio Random Checking 6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
	Kota Bontang				
	Lumpsum 0 trip 1 prs 0 day 0 Vol				
	Inland Travel 6 trip 1 prs day 6 Vol		8	300,000	2,400,000
	Accommodatio Random Checking 6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
	Kab. Paser				
	Lumpsum 0 trip 1 prs 0 day 0 Vol				
	Inland Travel 6 trip 1 prs day 6 Vol		8	300,000	2,400,000
	Accommodatio Random Checking 6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
	0				
	Sub Total Koordinasi KMW ke Koorkot & Askot CD :				44,800,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
b Koordinasi Koorkot & Askot CD ke KMW					
Periode bulan Juli - Desember 2008					
Kota Samarinda					
Lumpsum	trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol				
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol				
Kota Tarakan					
Lumpsum	trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol		8	1,000,000	8,000,000
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
Kab. Malinau					
Lumpsum	trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol		8	1,500,000	12,000,000
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
Kab. Kutai Kartanegara					
Lumpsum	trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol		8	300,000	2,400,000
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
Kota Bontang					
Lumpsum	0 trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol		8	300,000	2,400,000
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
Kab. Paser					
Lumpsum	0 trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol		8	300,000	2,400,000
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol		16	220,000	3,520,000
0					
Sub Total Koordinasi Koorkot & Askot CD ke KMW :					44,800,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
c Koordinasi Tim Koorkot ke Kota /Askot CD					
Periode bulan Juli - Desember 2008					
From Kota Samarinda to Kota Tarakan					
Lumpsum	trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol		6	1,000,000	6,000,000
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
From Kota Samarinda to Kab. Malinau					
Lumpsum	trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol		6	1,500,000	9,000,000
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
From Kab. Kutai Kartanegara to Kota Bontang					
Lumpsum	0 trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol		6	300,000	1,800,000
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
From Kab. Kutai Kartanegara to Kab. Paser					
Lumpsum	0 trip 1 prs 0 day 0 Vol				
Inland Travel	6 trip 1 prs day 6 Vol		6	300,000	1,800,000
Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol		12	220,000	2,640,000
d Koordinasi dengan Jakarta					
Samarinda - Jakarta					
Taxi Bandara	6 trip 3 prs 3 day 54 Vol		54	300,000	16,200,000
Transport (At Cost)	6 trip 3 prs 1 day 18 Vol		18	2,849,000	51,282,000
Per diem Allowance	6 trip 3 prs 3 day 54 Vol		54	260,000	14,040,000
0					
Sub Total Koordinasi Tim Koorkot ke Kota /Askot CD :					110,682,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
d	Koordinasi Askot CD ke Korkot				
	Periode bulan Juli - Desember 2008				
	From Kota Tarakan to Kota Samarinda				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	6	1,000,000	6,000,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	12	220,000	2,640,000
	From Kab. Malinau Kota Samarinda				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	6	1,500,000	9,000,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	12	220,000	2,640,000
	From Kota Bontang to Kab. Kutai Kartanegara				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	6	300,000	1,800,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	12	220,000	2,640,000
	From Kab. Paser to Kab. Kutai Kartanegara				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	6	300,000	1,800,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	12	220,000	2,640,000
		0			
	Sub Total Koordinasi Askot CD ke Korkot:				29,160,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II.3.13	Duty Travel For Coaching & Pelatihan				
	Training dan Coaching di KMW				
	Periode bulan Juli - Desember 2008				
a	Pelatihan Madya 1 (Fasilitator & Askot)				
	Lokasi Lama				
	Peserta				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost) 1 trip 19 prs day 19 Vol		19	50,000	950,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kota Tarakan to Kota Samarinda				
	Transport (at cost) 1 trip 7 prs day 7 Vol		7	1,000,000	7,000,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kab. Malinau to Kota Samarinda				
	Transport (at cost) 1 trip 2 prs day 2 Vol		2	1,500,000	3,000,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kab. Kutai Kartanegara to Kota Samarinda				
	Transport (at cost) 1 trip 13 prs day 13 Vol		13	300,000	3,900,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kota Bontang to Kota Samarinda				
	Transport (at cost) 1 trip 9 prs day 9 Vol		9	300,000	2,700,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kab. Paser to Kota Samarinda				
	Transport (at cost) 1 trip 9 prs day 9 Vol		9	300,000	2,700,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	59				
b	Pelatihan Madya 2 (Fasilitator & Askot)				
	Peserta				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost) 1 trip 19 prs day 19 Vol		19	50,000	950,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kota Tarakan to Kota Samarinda				
	Transport (at cost) 1 trip 7 prs day 7 Vol		7	1,000,000	7,000,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kab. Malinau to Kota Samarinda				
	Transport (at cost) 1 trip 2 prs day 2 Vol		2	1,500,000	3,000,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kab. Kutai Kartanegara to Kota Samarinda				
	Transport (at cost) 1 trip 13 prs day 13 Vol		13	300,000	3,900,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kota Bontang to Kota Samarinda				
	Transport (at cost) 1 trip 9 prs day 9 Vol		9	300,000	2,700,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kab. Paser to Kota Samarinda				
	Transport (at cost) 1 trip 9 prs day 9 Vol		9	300,000	2,700,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	(Jumlah Faskel + Peserta Non Pemandu 10 org)				
	59				
	Sub Total Pelatihan (A + B):				40,500,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
c	Pelatihan Asmandat Kota lama				
	Peserta				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	50,000	50,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kab. Kutai Kartanegara to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	Lokasi Baru				
d	Pelatihan Dasar 2 Fasilitator & Askot				
	Peserta				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost)	1 trip 8 prs day 8 Vol	8	50,000	400,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kota Tarakan to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,000,000	1,000,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kab. Malinau to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kab. Kutai Kartanegara to Kota Samarinda				
	Transport (at cost)	1 trip 7 prs day 7 Vol	7	300,000	2,100,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kota Bontang to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kab. Paser to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
e	Pelatihan Dasar 3 Fasilitator & Askot				
	Peserta				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost)	1 trip 8 prs day 8 Vol	8	50,000	400,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kota Tarakan to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,000,000	1,000,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kab. Malinau to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kab. Kutai Kartanegara to Kota Samarinda				
	Transport (at cost)	1 trip 7 prs day 7 Vol	7	300,000	2,100,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kota Bontang to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kab. Paser to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	Sub Total Pelatihan (C + D + E) :				11,550,000

	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
ii.3.14	PELATIHAN DAN COACHING DI TINGKAT KAB/KOTA				
	LOKASI LAMA				
a	Coaching KBP 1 (Pemda)				
	TRANSPORT PEMANDU				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost) 1 trip 1 prs 2 day 2 Vol		2	50,000	100,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kota Samarinda TO Kota Tarakan				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	1,000,000	1,000,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	From Kota Samarinda to Kab. Malinau				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	1,500,000	1,500,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	From Kota Samarinda to Kab. Kutai Kartanegara				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	300,000	300,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	From Kota Samarinda to Kota Bontang				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	300,000	300,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	From Kota Samarinda to Kab. Paser				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	300,000	300,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
b	Coaching KBP 2 (Pemda)				
	TRANSPORT PEMANDU				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost) 1 trip 1 prs 2 day 2 Vol		2	50,000	100,000
	Per Diem Allowance(at cost) trip prs day 0 Vol				
	From Kota Samarinda TO Kota Tarakan				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	1,000,000	1,000,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	From Kota Samarinda to Kab. Malinau				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	1,500,000	1,500,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	From Kota Samarinda to Kab. Kutai Kartanegara				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	300,000	300,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	From Kota Samarinda to Kota Bontang				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	300,000	300,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	From Kota Samarinda to Kab. Paser				
	Transport (at cost) 1 trip 1 prs day 1 Vol		1	300,000	300,000
	Per Diem Allowance(at cost) 1 trip 1 prs 2 day 2 Vol		2	220,000	440,000
	Sub Total Coaching (A + B)				11,400,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
c	Coaching KBP 3 (Pemda)				
	TRANSPORT PEMANDU				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kota Samarinda TO Kota Tarakan				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,000,000	1,000,000
	Per Diem Allowance(at cost)	1 trip 1 prs 2 day 2 Vol	2	220,000	440,000
	From Kota Samarinda to Kab. Malinau				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	1 trip 1 prs 2 day 2 Vol	2	220,000	440,000
	From Kota Samarinda to Kab. Kutai Kartanegara				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 prs 2 day 2 Vol	2	220,000	440,000
	From Kota Samarinda to Kota Bontang				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 prs 2 day 2 Vol	2	220,000	440,000
	From Kota Samarinda to Kab. Paser				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 prs 2 day 2 Vol	2	220,000	440,000
d	Tingkat Kecamatan (Pemda)				
	Pelatihan Dasar 1 (Pelatihan aparat kelurahan dan kecamatan (Cluster kecamatan)				
	TRANSPORT PEMANDU				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost)	1 trip 5 Kec. 4 day 20 Vol	20	50,000	1,000,000
	Per Diem Allowance(at cost)	trip 5 Kec. day 0 Vol			
	From Kota Samarinda TO Kota Tarakan				
	Transport (at cost)	1 trip 2 Kec. day 2 Vol	2	1,000,000	2,000,000
	Per Diem Allowance(at cost)	1 trip 2 Kec. 4 day 8 Vol	8	220,000	1,760,000
	From Kota Samarinda to Kab. Malinau				
	Transport (at cost)	1 trip 1 Kec. day 1 Vol	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	1 trip 1 Kec. 4 day 4 Vol	4	220,000	880,000
	From Kota Samarinda to Kab. Kutai Kartanegara				
	Transport (at cost)	1 trip 2 Kec. day 2 Vol	2	300,000	600,000
	Per Diem Allowance(at cost)	1 trip 2 Kec. 4 day 8 Vol	8	220,000	1,760,000
	From Kota Samarinda to Kota Bontang				
	Transport (at cost)	1 trip 3 Kec. day 3 Vol	3	300,000	900,000
	Per Diem Allowance(at cost)	1 trip 3 Kec. 4 day 12 Vol	12	220,000	2,640,000
	From Kota Samarinda to Kab. Paser				
	Transport (at cost)	1 trip 1 Kec. day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 Kec. 4 day 4 Vol	4	220,000	880,000
	Sub Total Coaching (C + D)				19,920,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
E	Coaching Madya Khusus Faskel & Askot Ekonomi				
	TRANSPORT PEMANDU				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs 4 day 4 Vol	4	50,000	200,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kota Samarinda TO Kota Tarakan				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,000,000	1,000,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
	From Kota Samarinda to Kab. Malinau				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
	From Kota Samarinda to Kab. Kutai Kartanegara				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
	From Kota Samarinda to Kota Bontang				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
	From Kota Samarinda to Kab. Paser				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
f	Coaching Madya Khusus Faskel & Askot Infrastruktur				
	TRANSPORT PEMANDU				
	From Kota Samarinda to Kota Samarinda				
	Transport (at cost)	1 trip 1 prs 4 day 4 Vol	4	50,000	200,000
	Per Diem Allowance(at cost)	trip prs day 0 Vol			
	From Kota Samarinda TO Kota Tarakan				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,000,000	1,000,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
	From Kota Samarinda to Kab. Malinau				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	1,500,000	1,500,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
	From Kota Samarinda to Kab. Kutai Kartanegara				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
	From Kota Samarinda to Kota Bontang				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
	From Kota Samarinda to Kab. Paser				
	Transport (at cost)	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Per Diem Allowance(at cost)	1 trip 1 prs 4 day 4 Vol	4	220,000	880,000
	Sub Total Coaching (E + F)				16,000,000
	SUB TOTAL Duty Travel For, Uji Petik, Coaching, Pelatihan & Koordinasi Juli -Des 2008				381,672,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II.3.11	Duty Travel For Uji Petik				
	Periode bulan Januari - Maret 2009				
I	Untuk KMW				
A	Lokasi Lama				
1	Kota Samarinda				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	1	50,000	50,000
	Inland Travel	trip 1 prs day 0 Vol			
	Accommodatio Random Checking	trip 1 prs 1 day 0 Vol			
2	Kota Tarakan				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,000,000	1,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
3	Kab. Malinau				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,500,000	1,500,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
4	Kab. Kutai Kartanegara				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Accommodatio Random Checking	1 trip 1 prs 1 day 1 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
5	Kota Bontang				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
6	Kab. Paser				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	600,000	600,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
		10			
B	Lokasi Baru				
1	Kota Samarinda				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	1	50,000	50,000
	Inland Travel	trip 1 prs day 0 Vol			
	Accommodatio Random Checking	trip 1 prs 2 day 0 Vol			
2	Kota Tarakan				
	Lumpsum	2 trip 1 prs 2 day 4 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs 1 day 2 Vol	1	1,000,000	1,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
3	Kab. Malinau				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,500,000	1,500,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
4	Kota Balikpapan				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	300,000	300,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
5	Kab. Nunukan				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,500,000	1,500,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
6	Kab. Bulongan				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,400,000	1,400,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
7	Kab. Berau				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,700,000	1,700,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
		10			
	Sub Total Uji Petik KMW :				17,140,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
II UJI PETIK TA MK					
Periode bulan Januari - Maret 2009					
A Lokasi Lama					
1	Kota Samarinda				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	1	50,000	50,000
	Inland Travel	trip 1 prs day 0 Vol			
	Accommodatio Random Checking	trip 1 prs 1 day 0 Vol			
2	Kota Tarakan				
	Lumpsum	2 trip 1 prs 2 day 4 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,000,000	1,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
	Accommodatio for Travelling	trip 1 prs day 0 Vol			
3	Kab. Malinau				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,500,000	1,500,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
4	Kab. Kutai Kartanegara				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Accommodatio Random Checking	1 trip 1 prs 1 day 1 Vol	2	220,000	440,000
5	Kota Bontang				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
6	Kab. Paser				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	600,000	600,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
B Lokasi Baru					
1	Kota Samarinda				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	1	50,000	50,000
	Inland Travel	trip 1 prs day 0 Vol			
	Accommodatio Random Checking	trip 1 prs 2 day 0 Vol			
2	Kota Tarakan				
	Lumpsum	2 trip 1 prs 2 day 4 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs 1 day 2 Vol	1	1,000,000	1,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
3	Kab. Malinau				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,500,000	1,500,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
4	Kota Balikpapan				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	300,000	300,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
5	Kab. Nunukan				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,500,000	1,500,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
6	Kab. Bulongan				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,400,000	1,400,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
7	Kab. Berau				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,700,000	1,700,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
Sub Total UJI PETIK TA MK :					17,140,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
III	UJI PETIK TA INFRA				
	Periode bulan Juli - Desember 200€				
A	Lokasi Lama				
1	Kota Samarinda				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	1	50,000	50,000
	Inland Travel				
	Accommodatio Random Checking				
2	Kota Tarakan				
	Lumpsum	2 trip 1 prs 2 day 4 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,000,000	1,000,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
3	Kab. Malinau				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,500,000	1,500,000
	Accommodatio Random Checking	1 trip 1 prs 2 day 2 Vol	2	220,000	440,000
4	Kab. Kutai Kartanegara				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Accommodatio Random Checking	1 trip 1 prs 1 day 1 Vol	2	220,000	440,000
5	Kota Bontang				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	300,000	300,000
	Accommodatio Random Checking	1 trip 1 prs 1 day 1 Vol	2	220,000	440,000
6	Kab. Paser				
	Lumpsum	1 trip 1 prs 1 day 1 Vol	2	50,000	100,000
	Inland Travel	1 trip 1 prs day 1 Vol	1	600,000	600,000
	Accommodatio Random Checking	1 trip 1 prs 1 day 1 Vol	2	220,000	440,000
B	Lokasi Baru				
1	Kota Samarinda				
	Lumpsum	2 trip 1 prs 1 day 2 Vol	1	50,000	50,000
	Inland Travel	trip 1 prs day 0 Vol			
	Accommodatio Random Checking	trip 1 prs 2 day 0 Vol			
2	Kota Tarakan				
	Lumpsum	2 trip 1 prs 2 day 4 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs 1 day 2 Vol	1	1,000,000	1,000,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
3	Kab. Malinau				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,500,000	1,500,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
4	Kota Balikpapan				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	300,000	300,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
5	Kab. Nunukan				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,500,000	1,500,000
	Accommodatio Random Checking	2 trip 1 prs 1 day 2 Vol	2	220,000	440,000
6	Kab. Bulongan				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,400,000	1,400,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
7	Kab. Berau				
	Lumpsum	1 trip 1 prs 2 day 2 Vol	2	50,000	100,000
	Inland Travel	2 trip 1 prs day 2 Vol	1	1,700,000	1,700,000
	Accommodatio Random Checking	2 trip 1 prs 2 day 4 Vol	2	220,000	440,000
	Sub Total UJI PETIK TA INFRA :				17,140,000

4	Kab. Malinau												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	500,000	500,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
5	Kab. Nunukan												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	500,000	500,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
6	Kab. Bulongan												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	300,000	300,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
7	Kab. Berau												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	600,000	600,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
VI UJI PETIK ASKOT INFRA													
Periode bulan Januari - Maret 2009													
A Lokasi Lama													
1	Kota Samarinda												
	Lumpsum	3	trip	1	prs	1	day	3	Vol	3	50,000	150,000	
2	Kota Bontang												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	300,000	300,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
3	Kab. Paser												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	300,000	300,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
4	Kab. Kutai Kartanegara												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	300,000	300,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
5	Kota Tarakan												
	Lumpsum	3	trip	1	prs	1	day	3	Vol	3	50,000	150,000	
6	Kab. Malinau												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	500,000	500,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
A Lokasi Baru													
1	Kota Samarinda												
	Lumpsum	4	trip	1	prs	1	day	4	Vol	4	50,000	200,000	
2	Kota Balikpapan												
	Lumpsum	4	trip	1	prs	1	day	4	Vol	4	50,000	200,000	
3	Kota Tarakan												
	Lumpsum	4	trip	1	prs	2	day	8	Vol	4	50,000	200,000	
4	Kab. Malinau												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	500,000	500,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
5	Kab. Nunukan												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	500,000	500,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
6	Kab. Bulongan												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	300,000	300,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
7	Kab. Berau												
	Lumpsum	1	trip	1	prs	2	day	2	Vol	2	50,000	100,000	
	Inland Travel	1	trip	1	prs		day	1	Vol	1	600,000	600,000	
	Accommodatio Random Checking	1	trip	1	prs	2	day	2	Vol	2	220,000	440,000	
Sub Total UJI PETIK ASKOT MK & INFRA:													17,040,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
VII	Duty Travel For'Koordinasi				
	Periode bulan Januari - Maret 2009				
A	Koordinasi KMW ke Koorkot & Askot CD				
1	Kota Samarinda				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel				
	Accommodatio Random Checking				
2	Kota Tarakan				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	1,000,000	3,000,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
3	Kab. Malinau				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	1,500,000	4,500,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
4	Kab. Kutai Kartanegara				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	300,000	900,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
5	Kota Bontang				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	300,000	900,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
6	Kab. Paser				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	600,000	1,800,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
7	Kota Balikpapan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	300,000	900,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
8	Kab. Nunukan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	1,500,000	4,500,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
9	Kab. Bulongan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	1,400,000	4,200,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
10	Kab. Berau				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	1,700,000	5,100,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
Sub Total Koordinasi KMW ke Koorkot & Askot CD :					37,680,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
C	Koordinasi Tim Koorkot ke Kota /Askot CD				
	Periode bulan Januari - Maret 2009				
1	From Kota Samarinda To Kota Bontang				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	1,000,000	3,000,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
2	From Kota Balikpapan To Kab. Pasir				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	1,500,000	4,500,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
3	From Kota Balikpapan To Kab. Kutai Kartanegara				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	300,000	900,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
4	From Kota Tarakan To Kab. Malinau				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	500,000	1,500,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
5	From Kota Tarakan To Kab. Nunukan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	500,000	1,500,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
6	From Kota Tarakan To Kab. Bulongan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	300,000	900,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
7	From Kota Tarakan To Kab. Berau				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	700,000	2,100,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
	Sub Total Koordinasi Tim Koorkot ke Kota /Askot CD :				23,640,000

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
D	Koordinasi Askot CD ke Korkot				
	Periode bulan Januari - Maret 2009				
1	From Kota Bontang To Kota Samarinda				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	1,000,000	3,000,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
2	From Kab. Pasir to Kota Balikpapan				
	Lumpsum	trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	1,500,000	4,500,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
3	From Kab. Kutai Kartanegara To Kota Balikpapan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	300,000	900,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
4	From Kab. Malinau To Kota Tarakan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	500,000	1,500,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
5	From Kab. Nunukan To Kota Tarakan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	500,000	1,500,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
6	From Kab. Bulungan To Kota Tarakan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	300,000	900,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
7	From Kab. Berau To Kota Tarakan				
	Lumpsum	0 trip 1 prs 0 day 0 Vol			
	Inland Travel	6 trip 1 prs day 6 Vol	3	700,000	2,100,000
	Accommodatio Random Checking	6 trip 1 prs 2 day 12 Vol	6	220,000	1,320,000
E	Koordinasi dengan Jakarta				
	Samarnda - Jakarta				
	Taxi Bandara	6 trip 3 prs 3 day 54 Vol	18	300,000	5,400,000
	Transport (At Cost)	6 trip 3 prs 1 day 18 Vol	6	2,849,000	17,094,000
	Per diem Allowance	6 trip 3 prs 3 day 54 Vol	18	260,000	4,680,000
		0			
	Sub Total Koordinasi Askot CD ke Korkot:				50,814,000
	SUB TOTAL Duty Travel For, Uji Petik & Koordinasi Januari - Maret 2009				220,874,000
	TOTAL II. 3				1,900,675,000

II. 4 OFFICE RENTAL

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
a.	Office Space (cluded furniture)				200,960,000
	- Central Office	120 m2 X 24 mth	m2/mth 3,960.0	30,000	118,800,000
	- Town Coordinator I Office	66 m2 X 24 mth	m2/mth 1,988.0	20,000	39,760,000
	- Town Coordinator II Office	66 m2 X 24 mth	m2/mth 1,988.0	20,000	39,760,000
	- Town Coordinator III Office	66 m2 X 24 mth	m2/mth 132.0	20,000	2,640,000
	- Town Askot CD	66 m2 X 8.5 mth	m2/mth		
b.	Office Runing Cost				50,200,000
	- Central Office	1 Ls X 24 mth	mth 33.0	800,000	26,400,000
	- Town Coordinator I Office	1 Ls X 24 mth	mth 33.0	350,000	11,550,000
	- Town Coordinator II Office	1 Ls X 24 mth	mth 33.0	350,000	11,550,000
	- Town Coordinator III Office	1 Ls X 3 mth	mth 2.0	350,000	700,000
	- Town Askot CD	7 Org X 8.5 mth			
	TOTAL II. 4				251,160,000

II. 5 UTILITIES EXPENSES

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
a	Central Office				66,000,000
	- Office Supply and Consumable	nth	33.0	500,000	16,500,000
	- Computer Supply	nth	33.0	1,000,000	33,000,000
	- Photo Copy Supply	nth	33.0	500,000	16,500,000
b	Town Coordinator I Office				26,400,000
	- Office Supply and Consumable	nth	33.0	200,000	6,600,000
	- Computer Supply	nth	33.0	400,000	13,200,000
	- Photo Copy Supply	nth	33.0	200,000	6,600,000
c	Town Coordinator II Office				26,400,000
	- Office Supply and Consumable	nth	33.0	200,000	6,600,000
	- Computer Supply	nth	33.0	400,000	13,200,000
	- Photo Copy Supply	nth	33.0	200,000	6,600,000
d	Town Coordinator III Office				1,600,000
	- Office Supply and Consumable	nth	2.0	200,000	400,000
	- Computer Supply	nth	2.0	400,000	800,000
	- Photo Copy Supply	nth	2.0	200,000	400,000
e	Ass. Koorkot I Facility				12,400,000
	- Computer Supply	nth	31.0	300,000	9,300,000
	- Photo Copy Supply	nth	31.0	100,000	3,100,000
f	Ass. Koorkot II Facility				12,400,000
	- Computer Supply	nth	31.0	300,000	9,300,000
	- Photo Copy Supply	nth	31.0	100,000	3,100,000
g	Ass. Koorkot III Facility				12,400,000
	- Computer Supply	nth	31.0	300,000	9,300,000
	- Photo Copy Supply	nth	31.0	100,000	3,100,000
h	Ass. Koorkot IV Facility				12,400,000
	- Computer Supply	nth	31.0	300,000	9,300,000
	- Photo Copy Supply	nth	31.0	100,000	3,100,000
i	Ass. Koorkot V Facility				9,200,000
	- Computer Supply	nth	23.0	300,000	6,900,000
	- Photo Copy Supply	nth	23.0	100,000	2,300,000
j	Ass. Koorkot VI Facility				6,600,000
	- Computer Supply	nth	16.5	300,000	4,950,000
	- Photo Copy Supply	nth	16.5	100,000	1,650,000
k	Ass. Koorkot VII Facility				6,600,000
	- Computer Supply	nth	16.5	300,000	4,950,000
	- Photo Copy Supply	nth	16.5	100,000	1,650,000
	TOTAL II.5				192,400,000

II. 6 OFFICE EQUIPMENT

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
a.	Central Office				133,875,000
	- Computer Pentium IV	3 4 3 Pcs	7	5,000,000	35,000,000
	- Computer Notebook	2 3 2 Pcs	5	12,000,000	60,000,000
	- Printer HP Laser Jet	1 2 1 Pcs	1	4,000,000	4,000,000
	- Printer A4		2	1,500,000	3,000,000
	- Printer Color A3	2 1 Pcs	1	2,500,000	2,500,000
	- Photo Copy (rental)	12 22 Mo	25	750,000	18,375,000
	- Scanner	1 2 1 Pcs	1	1,000,000	1,000,000
	- Camera Digital	1 1 Pcs	2	3,000,000	6,000,000
	- Faximille	2 1 Pcs	1	1,500,000	1,500,000
	- Binding machine (Purchase)	1	1	2,500,000	2,500,000
b.	Town Coordinator I Office		-		56,200,000
	- Computer Pentium IV	2 2 2 Pcs	4	5,000,000	20,000,000
	- Computer Notebook	1 1 Pcs	1	12,000,000	12,000,000
	- Printer HP Laser Jet	1 0 0 Pcs			
	- Printer A4		1	1,500,000	1,500,000
	- Printer Color A3	1 1 Pcs	1	3,000,000	3,000,000
	- Photo Copy (rental)	12 12 Mo	16	700,000	11,200,000
	- Scanner	1 1 1 Pcs	1	1,000,000	1,000,000
	- Camera Digital	1 1 Pcs	2	3,000,000	6,000,000
	- Faximille	1 1 Pcs	1	1,500,000	1,500,000
c.	Town Coordinator II Office		-		57,000,000
	- Computer Pentium IV	2 2 2 Pcs	4	5,000,000	20,000,000
	- Computer Notebook	1 1 Pcs	1	12,000,000	12,000,000
	- Printer HP Laser Jet	1 0 0 Pcs	-	4,000,000	-
	- Printer A4		1	1,500,000	1,500,000
	- Printer Color A3	1 1 Pcs	1	3,000,000	3,000,000
	- Photo Copy (rental)	12 12 Mo	16	750,000	12,000,000
	- Scanner	1 1 1 Pcs	1	1,000,000	1,000,000
	- Camera Digital	1 1 Pcs	2	3,000,000	6,000,000
	- Faximille	1 1 Pcs	1	1,500,000	1,500,000
c.	Town Coordinator III Office		-		7,100,000
	- Computer Pentium IV (rental) 4 bh	2 2 2 Pcs	8	350,000	2,800,000
	- Computer Notebook (rental)	1 1 Pcs	2	700,000	1,400,000
	- Printer A4 (rental)		2	150,000	300,000
	- Printer Color A3 (rental)	1 1 Pcs	2	150,000	300,000
	- Photo Copy (rental)	12 12 Mo	2	750,000	1,500,000
	- Scanner (rental)	1 1 1 Pcs	2	100,000	200,000
	- Camera Digital 2 bh (rental)	1 1 Pcs	4	100,000	400,000
	- Faximille (rental)	1 1 Pcs	2	100,000	200,000

II.7 VEHICLES (RENTAL)

(Included driver, O & M, Insurance etc)

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
a	Central Office				
	-Rent a Car		2	5	4
		mth	65	4,000,000	260,000,000
b	Town Coordinator I Office				
	-Rent a Car		1	4	
		mth	31	3,500,000	108,500,000
c	Town Coordinator II Office				
	-Rent a Car		1	4	
		mth	31	3,500,000	108,500,000
c	Town Coordinator III Office				
	-Rent a Car		1	4	
		mth	2	3,500,000	7,000,000
e	Ass. Koorkot I				
	- Rent A motorcyle		11.5	13	1 Unit
		mth	31	750,000	23,250,000
f	Ass. Koorkot II				
	- Rent A motorcyle		11.5	13	1 Unit
		mth	31	750,000	23,250,000
g	Ass. Koorkot III				
	- Rent A motorcyle		11.5	13	1 Unit
		mth	31	750,000	23,250,000
h	Ass. Koorkot IV				
	- Rent A motorcyle		11.5	13	1 Unit
		mth	31	750,000	23,250,000
i	Ass. Koorkot V				
	- Rent A motorcyle		11.5	13	1 Unit
		mth	23	750,000	17,250,000
j	Ass. Koorkot VI				
	- Rent A motorcyle		6.0		1 Unit
		mth	16.50	750,000	12,375,000
k	Ass. Koorkot VII				
	- Rent A motorcyle		6.0		1 Unit
		mth	16.50	750,000	12,375,000
	TOTAL II.7				619,000,000

II.8 COMMUNICATION COST

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
a.	Central Office				
	- Telephone, Post & Fax				
		mth	33.0	1,500,000	49,500,000
	- Internet				
		mth	33.0	600,000	19,800,000
b.	Town Coordinator I Office				
	- Telephone, Post & Fax				
		mth	33.0	400,000	13,200,000
	- Internet				
		mth	33.0	300,000	9,900,000
c.	Town Coordinator II Office				
	- Telephone, Post & Fax				
		mth	31.0	400,000	12,400,000
	- Internet				
		mth	31.0	300,000	9,300,000
d.	Town Coordinator III Office				
	- Telephone, Post & Fax				
		mth	2.0	400,000	800,000
	- Internet				
		mth	2.0	300,000	600,000
e	Ass. Koorkot I				
	- Telephone & Post (At Cost)		1	prs	19 mth
		mth	31.0	200,000	6,200,000
	- Internet (At Cost)		1	prs	19 mth
		mth	31.0	150,000	4,650,000
f	Ass. Koorkot II				
	- Telephone & Post (At Cost)		1	prs	19 mth
		mth	31.0	200,000	6,200,000
	- Internet (At Cost)		1	prs	19 mth
		mth	31.0	150,000	4,650,000
g	Ass. Koorkot III				
	- Telephone & Post (At Cost)		1	prs	19 mth
		mth	31.0	200,000	6,200,000
	- Internet (At Cost)		1	prs	19 mth
		mth	31.0	150,000	4,650,000
h	Ass. Koorkot IV				
	- Telephone & Post (At Cost)		1	prs	19 mth
		mth	31.0	200,000	6,200,000
	- Internet (At Cost)		1	prs	19 mth
		mth	31.0	150,000	4,650,000
i	Ass. Koorkot V				
	- Telephone & Post (At Cost)		1	prs	19 mth
		mth	23.0	200,000	4,600,000
	- Internet (At Cost)		1	prs	19 mth
		mth	23.0	150,000	3,450,000
j	Ass. Koorkot VI				
	- Telephone & Post (At Cost)		1	prs	14.5 mth
		mth	16.5	200,000	3,300,000
	- Internet (At Cost)		1	prs	14.5 mth
		mth	16.5	150,000	2,475,000
k	Ass. Koorkot VII				
	- Telephone & Post (At Cost)		1	prs	14.5 mth
		mth	16.5	200,000	3,300,000
	- Internet (At Cost)		1	prs	14.5 mth
		mth	16.5	150,000	2,475,000
	TOTAL II.8				178,500,000

II. 9 RECRUITMENT of FACILITATORS

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
a.	Pre Recruitment Facilitator				3,100,000
	- Announcement by local media	Ls	1	1,300,000	1,300,000
	- Selection of administration	Ls	1	1,800,000	1,800,000
b.	Pre Recruitment Facilitator for PNPM Tahun 2007				6,200,000
	- Announcement by local media	Ls	1	1,300,000	1,300,000
	- Selection of administration	Ls	1	1,800,000	1,800,000
	Tahun 2009				
	- Announcement by local media	Ls	1	1,300,000	1,300,000
	- Selection of administration	Ls	1	1,800,000	1,800,000
c.	Selection for Facilitator (125% x Number of Faskel)				48,600,000
	- Psycho Test	prs	81	300,000	24,300,000
	-Test Potential Academic	prs	81	300,000	24,300,000
d.	Selection for Facilitator (125% x Number of Faskel) for PNPM Tahun 2007				17,400,000
	- Psycho Test	prs	29	300,000	8,700,000
	-Test Potential Academic	prs	29	300,000	8,700,000
	Tahun 2009				
	- Test Potensi Akademik / FGD Kompetensi (150 % x number faskel)	prs	80	300,000	23,850,000
	- Psychotest (125 % x number of faskel)	prs	66	300,000	19,875,000
c.	Cost for Akte Notaris BKM + Cost for Akte Notaris BKM PNPM				54,800,000
	- Akte Notaris BKM (lokasi lama)	kel	115	400,000	46,000,000
	- Akte Notaris BKM (lokasi baru)	kel	22	400,000	8,800,000
TOTAL II.9					130,100,000

II. 10 REPRODUCTION OF REPORT

No	Description	Unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
	Regular Reporting				
a.	Inception Report	Eks	15	25,000	375,000
b.	Monthly Report	Eks	120	10,000	1,200,000
c.	Quarterly Report	Eks	75	25,000	1,875,000
d.	Annual Report	Eks	25	30,000	750,000
e.	Draft Final Report	Eks	25	50,000	1,250,000
f.	Final Report	Eks	25	75,000	1,875,000
g.	Executive Summary Report	Eks	25	10,000	250,000
h.	Copy SPM	Eks	12	10,000	120,000
i.	Special Report				
	- Performance Evaluations Of Facilitator	Eks	100	25,000	2,500,000
	- Performance Evaluations Of BKM	Eks	100	40,000	4,000,000
	- Performance Evaluations Of KSM	Eks	100	40,000	4,000,000
	- Training Activity Reports	Eks	325	25,000	8,125,000
	- Complaint Resolution Follow-Up Reports	Eks	300	10,000	3,000,000
	- Workshop Findings and Results	Eks	150	25,000	3,750,000
	- Progress Reports for the Mid Term Review	Eks	15	30,000	450,000
	PNPM Reporting				
a.	Inception Report	Eks	15	25,000	375,000
b.	Monthly Report	Eks	345	10,000	3,450,000
c.	Triwulan Report	Eks	150	25,000	3,750,000
d.	Draft Final Report	Eks	50	50,000	1,250,000
e.	Final Report	Eks	75	75,000	1,875,000
f.	Executive Summary Report	Eks	10	10,000	300,000
g.	Special Report :				
	- Performance Evaluations Of Facilitator	Eks	5	25,000	125,000
	- Performance Evaluations Of BKM	Eks	5	40,000	200,000
	- Performance Evaluations Of KSM	Eks	5	40,000	200,000
	- Training Activity Reports	Eks	5	25,000	125,000
	- Workshop Findings and Results	Eks	5	25,000	125,000
TOTAL II.10					62,375,000

III. 1 SOCIALIZATION ACTIVITIES

No	Description	unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
a	Provinces Orientation Workshop (1 time) - (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*				18,250,000
		73 prs X 1 dy	73	250,000	18,250,000
b	Kota/Kabupaten Orientation Workshop at Kab / kota (1 time) - (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*				39,400,000
		187 prs X 1 dy	197	200,000	39,400,000
c	Kecamatan Orientation Workshop (11 Kecamatan) - (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*				48,600,000
		456 prs X 1 dy	486	100,000	48,600,000
d	Workshop on Role function (1 time) - (Kit and Meal or Participant, Conference Room Rent, Documentation, Banner etc)*				
		187 prs X 1 dy			
e	Field Trip for lesson learn activity (thematic discussion, observation etc) (KBP)				
		30 prs x 1day x 2 time X 9 Kab/Kota			
f	Radio Program				
		6 time X 9 Kab/Kota			
g	Media Visit				
		2 time X 9 Kab/Kota			
h	Printing material **				241,503,250
	- Community Medis	12 tm x 84 kel X 100 pc			
	- Leaflet	84 kel X 100 pc			
	- Booklet	84 kel X 50 pc			
	- Poster	5 them x 84 kel X 100 pc			
	- Election card	84 kel X 150 pc			
	- Comic book	84 kel X 50 pc			
	- Information board	84 kel X 5 pc			
	First Socialization				
	- Banner	1 them x 84 kel x 1 pc	84	100,000	8,400,000
	- Poster	9 them x 84 kel x 15 pc	8,820	7,000	61,740,000
	- Booklet	1 them x 84 kel x 25 pc	2,100	7,500	15,750,000
	- Pocket Book	4 them x 84 kel x 25 pc			
	- Leaflet	1 them x 84 kel x 50 pc	4,200	2,500	10,500,000
	- Citizen Media	6 them x 84 kel x 250 pc			
	- Brosur	1 them x 84 kel x 150 pc			
	- Polling Paper	1 them x 84 kel x 200 pc			
	- Information Board	5 them x 84 kel x 1 pc			
	- Information Box	1 them x 84 kel x 1 pc	83	50,000	4,150,000
	Kits Socialization				
	- Poster	1 them x 66 faskel x 11 pc	726	7,000	5,082,000
	- Booklet	1 them x 66 faskel x 2 pc	132	7,500	990,000
	Socialization Mass				
	- Banner	1 them x 84 kel x 6 pc	504	100,000	50,400,000
	- Banner Vertical (Umbul-Umbul)	1 them x 84 kel x 10 pc	840	51,000	42,840,000
	- Sticker Small	1 them x 84 kel x 300 pc	25,200	325	8,190,000
	- Sticker Medium	1 them x 84 kel x 300 pc	25,200	900	22,680,000
	- Car Diseminasi	1 them x 84 kel x 1 pc			
	Socialization Media				
	- Pedoman Umurr		132	25,000	3,300,000
	- Pedoman Teknis		216	20,000	4,320,000
	- VCD Tematik		702	4,500	3,159,000
	- VCD Best Praticce				
	Cargo Socialization Media	Ls	1	15,806,000	15,806,000
i	Miscellaneous				
	- CD/VCD film	84 kel X 10 pc			
	- Video Player Rent/Tim faskel	29 tim x 2 mth			
	- Film for Video Camera	29 tim x 2 pc			
	- Video Camera (Handy Cam)	1 pc			
j	Study Tour (KBK)				
	- Local Study Tour for Community Cadres (2 Cadres/ Kel)	1 Tme X 84 kel X 2 prs			
	- Local Study Tour for BKM/UPK (3 Person/BKM)	1 Tme X 84 BKM X 3 prs			
	- Local Study Tour for KSM (3 Person/kel)	1 Tme X 84 BKM X 3 prs			
	Sub Total :				363,559,250

No	Description	unit	TOTAL AMENDMENT 07			
			Vol	Rate	Amount	
I	MATERIAL PRINTING KELURAHAN BARU PNPM P2KP-3					
1	Material Printing (I)					
	a. Mass. Socialiation :					
	- Banner Horizontal (Spanduk)	6 vol 31 Kel.	lbr	186	100,000	18,600,000
	- Banner Vertical (Umbul-Umbul)	10 vol 31 Kel.	lbr	310	50,500	15,655,000
	- Sticker Small (Stiker kecil)	300 vol 31 Kel.	lbr	9,300	300	2,790,000
	- Sticker Medium (Stiker Besar)	300 vol 31 Kel.	lbr	9,300	900	8,370,000
	- Car Diseminasition (Mobil Unit) (Fixcost)	1 vol 31 Kel.		31	500,000	15,500,000
	b. Socialization Kits (khusus faskel baru)					
	- Flipchart (11 Posters)	1 vol 23 org		23	77,000	1,771,000
	c. Sosialisasi awal & RKM					
	- Poster Siklus P2KP-P2KP	15 vol 31 Kel.	lbr	465	7,000	3,255,000
	- Poster RKM	15 vol 31 Kel.	lbr	465	6,800	3,162,000
	- Booklet info P2KP	25 vol 31 Kel.	buku	775	7,500	5,812,500
	- Buku Saku Relawan	25 vol 31 Kel.	buku	775	4,800	3,720,000
	- Leaflet Relawan	50 vol 31 Kel.	lbr	1,550	2,400	3,720,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 vol 31 Kel.	lbr	7,750	500	3,875,000
	- Papan informasi PNPM Mandiri-P2KP	5 vol 31 Kel.	buah	155	72,000	11,160,000
	d. Pemetaan Swadaya (RK)					
	- Poster RK	15 vol 31 Kel.	lbr	465	7,000	3,255,000
	- Booklet Komik RK	25 vol 31 Kel.	buku	775	7,500	5,812,500
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 vol 31 Kel.	lbr	7,750	500	3,875,000
	e. Pemetaan Swadaya (PS)					
	- Poster PS	15 vol 31 Kel.	lbr	465	7,000	3,255,000
	- Poster KBK	15 vol 31 Kel.	buku	465	7,000	3,255,000
	- Booklet Komik PS	25 vol 31 Kel.	lbr	775	7,500	5,812,500
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 vol 31 Kel.	lbr	7,750	500	3,875,000
	- Kotak PPM	1 vol 31 Kel.	lbr	31	50,000	1,550,000
	f. Pemetaan Swadaya (BKM)					
	- Poster Peran dan Fungsi BKM	15 vol 31 Kel.	lbr	465	7,000	3,255,000
	- Poster Langkah-langkah Pembangunan BKM	15 vol 31 Kel.	buku	465	7,000	3,255,000
	- Booklet komik BKM	25 vol 31 Kel.	lbr	775	5,000	3,875,000
	- Spanduk Kegiatan Pemilihan BKM Tk. Kel	1 vol 31 Kel.	lbr	31	100,000	3,100,000
	- Brosur cara memilih anggota BKM	150 vol 31 Kel.	lbr	4,650	1,250	5,812,500
	- Kartu Suara	200 vol 31 Kel.		6,200	100	620,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 vol 31 Kel.		7,750	500	3,875,000
	g. PJM Pemetaan Swadaya					
	- Poster PJM	15 vol 31 Kel.	lbr	465	7,000	3,255,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 vol 31 Kel.	buku	7,750	500	3,875,000
	h. Pemetaan Swadaya KSM					
	- Poster KSM	15 vol 31 Kel.	lbr	465	7,000	3,255,000
	- Booklet KSM	25 vol 31 Kel.	buku	775	7,500	5,812,500
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 vol 31 Kel.	lbr	7,750	500	3,875,000
	i. Penyaluran BLM					
	- Poster	15 vol 31 Kel.	lbr	465	7,000	3,255,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	250 vol 31 Kel.	bk	7,750	500	3,875,000
	Sub Total 2 :					179,075,500

No	Description	unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
1.2.	Material Printing Kelurahan Reguler (lama) PNPMP-P2KP3				158,265,000
	Media Siklus				
	a. Review Partisipatif PJM Pronangkis				
	- Poster Siklus	15 vol 84 Kel.	1,260	7,000	8,820,000
	- Booklet	25 vol 84 Kel.	2,100	7,500	15,750,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll.)	250 vol 84 Kel.	21,000	500	10,500,000
	b. Orientasi Pemetaan Swadaya Berbasis IPM-MDGs				
	- Media Warga (Koran Kampung/Buletin/Brosur, dll.)	250 vol 84 Kel.	21,000	500	10,500,000
	c. Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs				
	- Poster	15 vol 84 Kel.	1,260	7,000	8,820,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll.)	250 vol 84 Kel.	21,000	500	10,500,000
	d. Koordinasi Rencana Program IPM, Integrasi PJM Pronangkis dng Rencana Kelurahan/Desa berbasis IPM-MDGs				
	- Media Warga (Koran Kampung/Buletin/Brosur, dll.)	250 vol 84 Kel.	21,000	500	10,500,000
1.3.	Material Printing Paska Penyaluran BLM (untuk setiap kelurahan reguler P2KP3 dar kelurahan baru PNPMP-P2KP3)				
	1. Poster "P2KP Kita Berbeda"	15 vol 115 Kel.	1,725	7,000	12,075,000
	2. Poster "Transparansi BKM"	15 vol 115 Kel.	1,725	7,000	12,075,000
	3. Poster "Partisipasi Perempuan"	15 vol 115 Kel.	1,725	7,000	12,075,000
	4. Poster "Keblanjutan Dana Bergulir"	15 vol 115 Kel.	1,725	7,000	12,075,000
	5. Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat"	15 vol 115 Kel.	1,725	7,000	12,075,000
1.4	Material Printing Tk Kota/kab (untuk tiap kota/kab lama dan baru)				
	1. Booklet (3-5 Tema x... lembar = 250)				
	Total exemplar	250 x 9 Kota/Kab.	2,250	7,500	16,875,000
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)				
	1) Bappeda Provinsi				
	2) Satker Provinsi				
	3) PPK Kab/Kota PNPMP-P2KP3				
	4) TKPK-D Kab/Kota PNPMP-P2KP3				
	5) TKPP Kab/Kota PNPMP-P2KP3				
	6) KBP PNPMP-P2KP3				
	7) DPRD Kab/Kota PNPMP-P2KP3 (Komisi yg menangani Penanggulangan Kemiskinan)				
	8) PJOK PNPMP-P2KP3				
	9) Korkot PNPMP-P2KP3				
	b. Leaflet (3-5 Tema x lembar = 250)				
	Total exemplar	250 x 9 Kota/Kab.	2,250	2,500	5,625,000
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)				
	1) Bappeda Provinsi				
	2) Satker Provinsi				
	3) PPK Kab/Kota PNPMP-P2KP				
	4) TKPK-D Kab/Kota PNPMP-P2KP				
	5) TKPP Kab/Kota PNPMP-P2KP				
	6) KBP PNPMP-P2KP				
	7) DPRD Kab/Kota PNPMP-P2KP (Komisi yg menangani Penanggulangan Kemiskinan)				
	8) PJOK PNPMP-P2KP				
	9) Korkot PNPMP-P2KP				
2	BUKU PEDOMAN				
2.1	BUKU PEDOMAN				2,500,000
	a. Tingkat KMW				
	TA (1)	1 x 1 Pers	1	25,000	25,000
	TA-TA (masing-masing TA mendapat 1)	1 x 7 Pers	7	25,000	175,000
	KORKOT BARU (1)	1 x 0 Pers			
	ASKOT CD YANG MEMILIKI KAB/KOTA DAMPINGAN SENDIRI (1)	1 x 7 Pers	7	25,000	175,000
	FASKEL BARU (1) + SF BARU (1)	1 x 23 Pers	23	25,000	575,000
	b. Tingkat Masyarakat				
	LURAH/KADES BARU (1)	1 x 31 Kel	31	25,000	775,000
	BKM BARU (1)	1 x 31 Kel	31	25,000	775,000
	c. Tingkat Pemda				
	BAPPEDA PROVINSI BARU (1)	1 x 0			
	SATKER PROVINSI BARU (1)	1 x 0			
	DPRD KAB/KOTA BARU (1)	1 x 0			
	PPK KAB/KOTA BARU (1)	1 x 0			
	TKPP KAB./KOTA BARU (1)	1 x 0			
	TKPK-D BARU (1)	1 x 0			
	KBP BARU (1)	1 x 0			
	PJOK BARU (1)	1 x 0			
	Sub Total 2 :				160,765,000

No	Description	unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
2.2	Pedoman Teknis				22,600,000
a	Tingkat KMW				
	TL & TA-TA (3 SET=3X8-24 BUKU)	8 x 3	24	20,000	480,000
	KORKOT LAMA&BARU (1 SET=8 BUKU)	8 x 2	16	20,000	320,000
b	Tingkat Masyarakat				
	LURAH/KADES BARU (1 set)	8 x 31	248	20,000	4,960,000
	BKM BARU(1 set)	8 x 31	248	20,000	4,960,000
c	Tingkat Pemda				
	SATKER PROVINSI BARU (1 set)	8 x 0			
	TKPP KAB./KOTA BARU (1 set)	8 x 0			
	PPK KAB./KOTA BARU (1 set)	8 x 0			
	KBP BARU (1 set)	8 x 0			
	PJOK BARU (1 set)	8 x 0			
2.3	PETUNJUK TEKNIS INFRASTRUKTUR PNPB-P2KP3				
	ASKOT INFRASTRUKTUR (1 set)	1 x 3	3	260,000	780,000
	TIM FASKEL (KEL. REGULER & KEL. PNPB)	1 x 18	18	260,000	4,680,000
2.4	PETUNJUK PELAKSANAAN NEIGHBORHOOD DEVELOPMENT				
	TA. INFRASTRUKTUR KMW(1)	1 x 1	1	20,000	20,000
	ASKOT URBAN PLANNER (1)	1 x 2	2	20,000	40,000
2.5	PETUNJUK PELAKSANAAN PNPB				
	FASKEL (LAMA & BARU)	1 x 88	88	20,000	1,760,000
	KELURAHAN (REGULER & PNPB)	1 x 115	115	20,000	2,300,000
	BKM (LAMA & BARU)	1 x 115	115	20,000	2,300,000
3	VCD (Tematik dan Best Practice)				10,143,000
a	VCD Instructional 9 Tema + 4 Best Practice + 1 Sekilas P2KP (1 set = 14 tema)				
a	Tingkat KMW :				
	TL & TA-TA (3 set)	14 x 3	42	4,500	189,000
	Korkot (lama & baru masing-masing 1 set)	14 x 2	28	4,500	126,000
	Askot CD yg memiliki Kab./Kota dampingan sendiri (1 set)	14 x 7	98	4,500	441,000
	TIM Faskel baru (1 set)	14 x 4	56	4,500	252,000
	TIM Faskel lama (5 tema)	5 x 14	70	4,500	315,000
b	Tingkat Masyarakat :				
	BKM baru (1 set)	14 x 31	434	4,500	1,953,000
	Lurah baru (1 set)	14 x 31	434	4,500	1,953,000
	BKM lama (5 tema)	5 x 84	420	4,500	1,890,000
	Lurah lama (5 tema)	5 x 84	420	4,500	1,890,000
c	Tingkat Pemda				
	TKPP (LAMA DAN BARU - 1 SET)	14 x 9	126	4,500	567,000
	KBP (LAMA DAN BARU - 1 SET)	14 x 9	126	4,500	567,000
4	LOKAKARYA (SESUAI KETENTUAN PENYELENGGARAAN LOKAKARYA)				
4.1	Lokakarya Orientasi Propinsi	100 x 0			
	Press Conference	10 x 0			
4.2	Lokakarya Orientasi Kota/Kab	60 x 0			
	Press Conference	5 x 0			
4.3	Lokakarya Orientasi Kecamatan	50 x 0			
4.4	Lokakarya Peran dan Fungsi Kota/kab Baru baru	60 x 0			
	KEGIATAN SOSIALISASI LAINNYA				110,000,000
5	Study tematik KBP (4x20 orang per kab/kota baru)	80 x 9	720	100,000	72,000,000
6	Radio Talk Show (5x1 station per kab/kota baru)	5 x 9	45	500,000	22,500,000
7	Penulisan Artikel di 1 Koran (Propinsi baru, 4 kali)	4 x 0			
8	Media Visit (2x1 media per kab/kota baru)	2 x 0			
9	Study Tour BKM/relawan/KSM (10 orang) untuk kel baru	10 x 31	310	50,000	15,500,000
	Sub Total 3 :				142,743,000

No	Description	unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
	KEGIATAN SOSIALISASI				
	Periode bulan Juli - Desember 2008				
	Lokakarya Orientasi Provinsi (Lokasi Lama dan baru)	1 time x 1 day x 100 prs x 1 Prop	100	250,000	25,000,000
	Lokakarya Orientasi Kab./Kota (Lokasi baru)	1 time x 1 day x 60 prs x 6 Kota/Kab.			
	Lokakarya Orientasi Kecamatan (Lokasi baru)	1 time x 1 day x 60 prs x 9 Kec.	540	150,000	81,000,000
	Material Printing Tingkat Kota				
	1. Booklet (2 Tema x... Lembar = 250)	2 Tema 250 Vol 6 Kota/Kab.	3,000	7,500	22,500,000
	2. Leaflet (2 Tema x ... Lembar = 250)	2 Tema 250 Vol 6 Kota/Kab.	3,000	2,500	7,500,000
	Pengembangan Media Warga (Lokasi lama)	7 time x 250 Vol 73 Kel.	127,750	500	63,875,000
	Pengembangan Media Warga (Lokasi baru)	3 time x 250 Vol 22 Kel.	16,500	500	8,250,000
	Pekan Sosialisasi Massal (Mobile Unite) (Lokasi baru)	1 time x 22 Kel.	22	500,000	11,000,000
	Spanduk Pembangunan BKM/LKM (Lokasi Baru)	1 time x 22 Kel.	22	100,000	2,200,000
	Kartu Suara (Lokasi Baru)	200 Vol 22 Kel.	4,400	100	440,000
	Brosur Pembangunan BKM/LKM (Lokasi Baru)	150 Vol 22 Kel.	3,300	1,250	4,125,000
	Penulisan Artikel Koran Provinsi (Lokasi Lama dan baru)	1 time x 1 Prop	1	3,000,000	3,000,000
	Radio Talkshow (Lokasi Lama dan baru)	2 time x 6 Kota/Kab.	18	500,000	9,000,000
	Studi Tematik KBP (Lokasi Lama dan baru)	2 time x 20 Pers 9 Kota/Kab.	360	100,000	36,000,000
	Media Visit (Lokasi Lama dan baru)	1 time x 6 Kota/Kab.	9	1,500,000	13,500,000
	Studi Banding/Tour BKM (lokasi lama)	1 time x 10 Pers 83 Kel	830	50,000	41,500,000
	Lokakarya Peran dan Fungsi Kota/kab	1 time x 1 day x 60 prs x 9 Kota/Kab.	540	200,000	108,000,000
	Cargo / Biaya Pengiriman Material Printing		1	50,000,000	50,000,000
	Sub Total 4 :				486,890,000
	TOTAL III.1				1,333,032,750

III. 2 TRAINING ACTIVITIES

No	Description	unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
	The Training Activity (included insentive for instructor, training kit for participant, rent confrence room, meals for participant, acomodation, transport for participant, documentation and banner etc).				
a	Basic Training for Facilitator Candidate (110% x Number of Faskel for 8 days) at Kota/ Kabupaten Level.	72 41 prs X 8 dy prs/dy	576	200,000	115,200,000
b	Advance Training (insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level.	65 37 prs X 10 dy prs/dy	650	200,000	130,000,000
c	TOT (class room training) for Facilitator Kelurahan (4days) at Kota/ Kabupaten level.	65 37 prs X 4 dy prs/dy	260	200,000	52,000,000
d	Several Coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator, Expert in Kota Coordinator office	65 37 prs X 20 tm prs/tm	464	75,000	34,800,000
e	Basic Training for KPK, TKPP, PJOK 4 days), at Kota/ Kabupaten Leve Kota/ Kabupaten Level.	107 prs X 4 dy prs/dy	448	200,000	89,600,000
) Number of Participant					
	PJOK (1persons/kecamatan)	17	22		
	TKPP (5 persons/Kab/Kota)	45	45		
	KPK (5 persons/Kab/Kota)	45	45		
		107	112		
f	Training(insitu class room or on the job training) for UPK, UPL, UPS (3 person/BKM for 4 days) at Kecamatan Level.	252 prs X 4 dy prs/dy	270	150,000	40,479,000
Training for PNPM					
4	Orientation (9 pemda x @20 peserta)				
Coaching for Koorkot & Faskel					
Coaching faskel & Askot Ekonomi, Infrastruktur, Ass. Urban Planner & Asmandat					
Modul for Coaching faskel & Askot Ekonomi, Infrastruktur, Ass. Urban Planner & Asmandat					
Coaching Kelembagaan, PJM, Sosial Maketing, Proposal, BLM, Monev Partisipatif, Musrenbang, Media Warga & Disaster Management					
Modul for Coaching Kelembagaan, PJM, Sosial Maketing, Proposal, BLM, Monev Partisipatif, Musrenbang, Media Warga & Disaster Management					
Pelatihan Pra Tugas bagi Staff Baru (TA & Assistant)					
Modul for Pelatihan Pra Tugas bagi Staff Baru (TA & Assistant)					
Pemandu Nasional Cluster Surabaya KMW : 12, 13					
Pelaksanaan di KMW 13 Samarinda					
	TOT 3 : 1) PS 2) BKM 3) Refresing Fasilitator 4) Review PJM	1 time x 7 day x 13 prs Korkot/Ass/TA (non pemandu)	91	200,000	18,200,000
	5) Review Kelembagaan 6) Media Warga		-	-	-
	Modul	13 prs	13	300,000	3,900,000
	TOT 4 : 1) KBK 2) PJM Pronangkis 3) KSM 4) BLM 5) Transparansi & Akuntabilitas	1 time x 8 day x 13 prs Korkot/Ass/TA (non pemandu)	104	200,000	20,800,000
	6) Monev Partisipatif & PNP 7) Musrenbang	13 prs	-	-	-
	Modul	13 prs	13	200,000	2,600,000
	TOT 5 :1) Community disaster management 2) Community data inventory	1 time x 4 day x 13 prs Korkot/Ass/TA (non pemandu)	52	200,000	10,400,000
	Modul	13 prs	13	100,000	1,300,000
Pemandu Nasional Cluster Surabaya KMW : 12, 13					
Periode bulan Juli - Desember 2008					
Pelaksanaan di KMW 13 Samarinda					
	ToT Paket Dasar 2 Faskel & Askot	1 time x 4 day x 16 prs (pemandu KMW 13 & KMW 12)	64	150,000	9,600,000
	ToT Madya Faskel 1	1 time x 5 day x 16 prs (pemandu KMW 13 & KMW 12)	80	150,000	12,000,000
	ToT Madya Faskel 2	1 time x 5 day x 16 prs (pemandu KMW 13 & KMW 12)	80	150,000	12,000,000
	ToT Paket Utama Faskel	1 time x 2 day x 16 prs (pemandu KMW 13 & KMW 12)	32	150,000	4,800,000
	ToT pelatihan dasar 1 Pemda	1 time x 2 day x 16 prs (pemandu KMW 13 & KMW 12)	32	150,000	4,800,000
	ToT Coaching KBP 1,2 dan 3	1 time x 4 day x 16 prs (pemandu KMW 13 & KMW 12)	64	150,000	9,600,000
Pelaksanaan di KMW					
Lokasi Lama & Baru					
	Pelatihan Pra- Tugas bagi Askot/Korkot/TA (Staff Baru)	1 time x 8 day x 13 prs Korkot/Ass/TA (non pemandu)	104	200,000	20,800,000
	Modul	13 prs	13	50,000	650,000
Lokasi Lama					
Pemda					
	Loklatatih orientasi	1 time x 2 day x 20 prs x 9 Kota/Kab.	360	200,000	72,000,000
	Modul	180 prs	180	50,000	9,000,000
	Coaching KBP	5 time x 1 day x 20 prs x 9 Kota/Kab.	900	50,000	45,000,000
	Modul	180 prs x 5 them	900	25,000	22,500,000
Sub Total III.2 :					742,029,000

No	Description	unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
	Askot/Korkot/TA & Fasilitator (Non Pemandu)				
	Pelatihan Pra Tugas :	1 time x 12 day x 25 faskel	300	150,000	45,000,000
	Modul	25 prs	25	50,000	1,250,000
	TOT Pelatihan Relawan untuk Faskel dan Askot	1 time x 4 day x 23 faskel + 14 prs Korkot/Ass/TA (non pemandu)	148	150,000	22,200,000
	Modul	37 prs	37	25,000	925,000
	TOT Pelatihan Relawan untuk Korkot dan TA	1 time x 4 day x x 6 prs Korkot/Ass/TA (non pemandu)	24	150,000	3,600,000
	Modul	6 prs	6	25,000	150,000
	Pelatihan Pemetaan Swadaya	1 time x 8 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	344	150,000	51,600,000
	Modul	43 prs	43	25,000	1,075,000
	Pelatihan SIM, Web	1 time x 1 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	43	150,000	6,450,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching sosial mapping	1 time x 2 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	86	50,000	4,300,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching sosialisasi awal	1 time x 1 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	43	50,000	2,150,000
	Modul	43 prs	43	25,000	1,075,000
	coaching RKM	1 time x 1 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	43	50,000	2,150,000
	Modul	43 prs	43	25,000	1,075,000
	coaching Refleksi Kemiskinan	1 time x 1 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	43	50,000	2,150,000
	Modul	43 prs	43	25,000	1,075,000
	coaching Pembangunan BKM	1 time x 2 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	86	50,000	4,300,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching PJM	1 time x 2 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	86	50,000	4,300,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching KSM	1 time x 2 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	86	50,000	4,300,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching BLM PNPM	1 time x 1 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	43	50,000	2,150,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching Monev Paripatip dan PPM	1 time x day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	43	50,000	2,150,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching Transparansi dan akuntabilitas	1 time x 1 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	43	50,000	2,150,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching Musrenbang	1 time x 1 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	43	50,000	2,150,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching Media Warga	1 time x 3 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	129	50,000	6,450,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching Community disaster Management	1 time x 2 day x 23 faskel + 20 prs Korkot/Ass/TA (non pemandu)	86	50,000	4,300,000
	Modul	43 prs	43	25,000	1,075,000
	Coaching Askot Ekonomi	1 time x 3 day x 2 prs Korkot/Ass/TA (non pemandu)	6	50,000	300,000
	Modul	2 prs	2	25,000	50,000
	Coaching Faskel untuk Ekonomi	1 time x 3 day x 4 faskel	12	50,000	600,000
	Modul	4 prs	4	25,000	100,000
	Coaching Askot Infrastruktur	1 time x 4 day x faskel + 2 prs Korkot/Ass/TA (non pemandu)	8	50,000	400,000
	Modul	2 prs	2	25,000	50,000
	Coaching Faskel Infrastruktur	1 time x 4 day x 4 faskel + prs Korkot/Ass/TA (non pemandu)	16	50,000	800,000
	Modul	4 prs	4	25,000	100,000
	Coaching Askot urban Planner	1 time x 3 day x faskel + 2 prs Korkot/Ass/TA (non pemandu)	6	50,000	300,000
	Modul	2 prs	2	25,000	50,000
	Coaching Asmandat	1 time x 1 day x faskel + 2 prs Korkot/Ass/TA (non pemandu)	2	50,000	100,000
	Modul	2 prs	2	25,000	50,000
19	Media-media Pelatihan untuk Fasilitator dan Relawan				
	Untuk Fasilitator (Rp.120.000 x Jumlah Faskel)	88 fskl	88	120,000	10,560,000
	Untuk Relawan (Rp. 120.000 x Jumlah desa / kel x 5	5 rate 115 kel	575	120,000	69,000,000

III.3 FIXED COST FOR FACILITATORS AND KORKOT ASSISTANTS

III.3.1 Training Activities Handle by Facilitator Kelurahan

No	Description	unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel). The Activity are: (FIX COST) 84 kel	kel	84.0		480,900,000
1	Training for Community Cadres, insitu class room or on the job training, 1 time x 4 days x 25 community cadres/Kelurahan	prs/tm/dy	8,400.0	10,000	84,000,000
2	Coaching for Community Cadres, 10 time x 1 days x 25 community cadres/Kelurahan	prs/tm/dy	21,000.0	5,000	105,000,000
3	Training for Team Community Mapping, insitu class room or on the job training, 1 time x 4 days x 25participant/Kelurahan	prs/tm/dy	8,400.0	10,000	84,000,000
4	Training for BKM, insitu class room or on the job training, 1 time x 3 days x 15 Member/ BKM	prs/tm/dy	3,780.0	10,000	37,800,000
5	Coaching for BKM, 5 time x 3 days x15 participant/BKM	prs/tm/dy	18,900.0	5,000	94,500,000
6	Coaching for KSM, 10 time x 1 days x 3 prs x 5 selected KSM / BKM	prs/tm/dy	12,600.0	5,000	63,000,000
7	Coaching for UPK, 10 time x 1 days x 3 Member BKM/Kelurahan	prs/tm/dy	2,520.0	5,000	12,600,000
SUB TOTAL III.3.1					480,900,000

III.3.2 Fix Cost for Facilitator Kelurahan and Assistants for Korkot

No	Description	unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
a.	Remuneration of Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	mm	0.0	2,050,000	-
	Remuneration of Facilitator Kelurahan for normal area (included basic salary, tax, social charge, assignment allowance)	mm	300.5	2,050,000	616,113,750
	Remuneration of Facilitator Kelurahan for difficult area (included basic salary, tax, social charge, assignment allowance)	mm	65.6	2,150,000	140,973,750
	Remuneration of Facilitator Kelurahan for remote area (included basic salary, tax, social charge, assignment allowance)	mm	7.3	2,250,000	16,413,750
b.	Remuneration of Senior Facilitator Kelurahan (included basic salary, tax, social charge, assignment allowance)	mm	0.0	2,550,000	-
	Remuneration of Senior Facilitator Kelurahan for normal area (included basic salary, tax, social charge, assignment allowance)	mm	65.5	2,550,000	167,061,250
	Remuneration of Senior Facilitator Kelurahan for difficult area (included basic salary, tax, social charge, assignment allowance)	mm	29.1	2,650,000	77,205,000
	Remuneration of Senior Facilitator Kelurahan for remote area (included basic salary, tax, social charge, assignment allowance)	mm	7.3	2,650,000	19,301,250
c.	Remuneration of Data Base Management assistants (1 person at OC main office and 1 person at each korkot office)	mm	19.1	3,000,000	57,360,000
d.	Remuneration of Korkot assistants (at each korkot office: 1-2 assistant for managing faskel teams)	mm	26.7	3,000,000	79,980,000
e.	Remuneration of Korkot assistants (at each korkot office: 1 assistant for community micro finance)	mm	0.0	3,000,000	-
f.	Team Facilitator Operational Activities, expenses for 6 month for stimulating socialization activities at community levels (community gathering, FGD, etc)	mm	0.0	1,000,000	-
		mm	84.0	1,000,000	84,000,000
g.	Team Facilitator Operational Activity, expences for 6 month for stimulating socialization activities at community levels (community gathering, fgd, etc)	mm	0.0	600,000	-
		mm	28.0	600,000	16,800,000
SUB TOTAL III.3.2					1,275,208,750
TOTAL III.3					1,756,108,750

III. 4 COMPLAINT RESOLUTION UNIT

No	Description	unit	TOTAL AMENDMENT 07		
			Vol	Rate	Amount
	- Tel / Fax / Post	Month	24.5	400,000	9,800,000
	- ATK	Month	24.5	300,000	7,350,000
	- PO Box	Month	23.5	200,000	4,700,000
	- Computer (purchase)	pcs	1.0	6,000,000	6,000,000
	TOTAL III.4				27,850,000