

Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Kementerian Pekerjaan Umum

Loan IBRD / IDA : IDA Cr.3658-IND/IBRD Ln.4664-IND/ IDA Credit 3658-1 IND
 Nama konsultan : LPPSLH
 Alamat konsultan : Jln. Jatisari 28 Sumampir Purwokerto Jawa Tengah
 Propinsi / KMW : DI Yogyakarta / KMW Prop. DIY
 Nomor dan tanggal kontrak : HK.08.08 / KMW-PROP / IDA-IBRD/P2KP/536/2006. 28 September 2006
 Amandement / Memorandum : Amandement No. 15
 Periode Kontrak : September 2006 - 15 Mei 2010

NO	DESCRIPTION	TOTAL CONTRACT AMENDMNT NO. 15	
		APBN	LOAN
I	REMUNERATION		
I.1	PROFESIONAL STAFF	525,000,000	3,539,575,000
I.2	SUPPORTING STAFF	219,000,000	886,500,000
	SUB - TOTAL I.	744,000,000	4,426,075,000
II	REMBUSABLE EXPENSES / DIRECT REIMBUSABLE COST		
II.1	MOBILITATION / DEMOBILITATION	875,000	3,375,000
II.2	HOUSING ALLOWANCE	4,000,000	113,000,000
II.3	TRAVEL COST	34,020,000	285,025,000
II.4	VEHICLE (RENTAL)	137,000,000	1,057,500,000
II.5	OFFICE RENTAL	30,240,000	451,170,000
II.6	COMMUNICATION COST	25,200,000	285,900,000
II.7	OFFICE EQUIPMENT	27,200,000	636,250,000
II.8	UTILITIES EXPENSES	19,800,000	254,675,000
II.9	RECRUITMENT of FASILITATOR	-	239,350,000
II.10	REPRODUCTION OF REPORT	1,440,000	71,520,000
	SUB - TOTAL II.	279,775,000	3,397,765,000
III	MISCELLANEOUS EXPENSES		
III.1	FIX COST FOR FACILITATORS AND KORKOT ASSISTANTS	90,600,000	296,900,000
III.2	WORKSHOPS	-	281,250,000
III.3	TRAINING ACTIVITIES	-	1,134,160,000
III.4	SOCIALIZATION ACTIVITIES	-	501,218,500
III.5	PUBLIC COMPLAINT RESOLUTION UNIT	-	42,300,000
	SUB - TOTAL III	90,600,000	2,255,828,500
	TOTAL I,II,III	1,114,375,000	10,079,668,500
	Loan Portion (Ln.4664-IND& Cr.3658-IND)	1,114,375,000	10,079,668,500
	GOI PORTION (APBN)	1,114,375,000	
	VAT %	111,437,500	
	TOTAL	1,225,812,500	10,079,668,500

I. REMUNERATION

NO	POSITION	NAME	UNIT	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VL	AMOUNT	VL	AMOUNT
1.1	Profesional Staff						
1	Team Leader	Damar Widiatmoko, S.Sos, MM	MM	4.0	-	19.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	2.0	
2	SIM Specialist	Bayu Hidayat, ST	MM	4.0	-	3.0	
3	Tenaga Ahli Kebijakan Publik	Drs. Sudarisman	MM	-	-	23.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
		Ir. Ismail Ibrahim		-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
4	Neighborhood Dev. Specialist	Ir. Yudi Permadi	MM	-	-	-	-
5	Town Coordinator 1	Sumiyati, SE. MM	MM	3.0	-	3.5	
6	Town Coordinator 2	Dra. Endang Widayati, MM	MM	3.0	-	3.5	
7	Town Coordinator Assistant 1	Nikmah	MM	2.0	-	5.5	
8	Town Coordinator Assistant 2	Sodikin	MM	2.0	-	5.5	
9	Town Coordinator Assistant 3	Supriyati	MM	2.0	-	5.5	
10	Tenaga Ahli Pelatihan	Dra. Ni'mah Af Idati	MM	-	-	14.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	1.5	
11	Tenaga Ahli Sosialisasi	Alfa Edison, S.Sos	MM	6.0	-	8.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	

NO	POSITION	NAME	UNIT	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VL	AMOUNT	VL	AMOUNT
				-	-	3.0	
				-	-	1.0	
				-	-	1.0	
12	Tenaga Ahli Inftrastruktur	Fajar Avianto, ST, MT	MM	4.0		-	-
		Ir. Nurrohman, MT	MM	2.0		9.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	1.5	
13	Tenaga Ahli Mikro Finance	Dra. Endang Widayati, MM	MM	6.0		8.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	1.5	
14	Tenaga Ahli Monitoring & Evaluasi	Dr. Ir. Edy Kurnianto, MS, M.Agr	MM	6.0		8.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	2.0	
15	Asmandat Senior	Sartika Darma Wijaya, ST	MM	6.0		8.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	2.0	

NO	POSITION	NAME	UNIT	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VL	AMOUNT	VL	AMOUNT
				-	-	-	-
I. 2	Supporting Staf			-	-	-	-
	KMW Office			-	-	-	-
1	Office Manager	Anteng Isdiyati, SE	MM	10.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	2.0	
2	Secretary, bilingual	Hartini	MM	10.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	2.0	
3	Computer Operator - 1	Anang Sugiardi	MM	10.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	2.0	
4	Computer Operator - 2	Tedi Noer Setiadi	MM	10.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.0	
				-	-	-	-
6	Security	Hari	MM	10.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	

NO	POSITION	NAME	UNIT	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VL	AMOUNT	VL	AMOUNT
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
						2.0	
7	Office Boy	Wasdiyanto	MM	10.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
	Korkot Offices 1			-	-	1.5	
						2.0	
8	Secretary 1	Nur Endang	MM	8.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.0	
				-	-	-	
9	Computer Operator - 1	Titin	MM	8.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
						1.5	
10	Office Boy 1	Kusyanto	MM	8.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	

NO	POSITION	NAME	UNIT	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VL	AMOUNT	VL	AMOUNT
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
	<i>Korkot Offices 2</i>			-	-	1.0	
				-	-	-	
11	Secretary 2	Andi Rustam	MM	8.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.0	
				-	-	-	
12	Computer Operator - 2	Sri Lestari	MM	8.0		13.0	
				-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	1.5	
13	Office Boy 2	Wachid	MM	8.0		13.0	
				-	-	-	
				-	-	2.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
	<i>Korkot Offices 3</i>			-	-	1.0	
				-	-	-	
11	Secretary 3	Atis	MM	-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.0	
				-	-	-	

NO	POSITION	NAME	UNIT	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VL	AMOUNT	VL	AMOUNT
12	Computer Operator - 3	Alvin	MM	-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	1.5	
13	Office Boy 3	Ari	MM	-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.0	
	<i>Korkot Offices 4</i>			-	-	1.0	
				-	-	-	
14	Secretary 3		MM	-	-	-	-
15	Computer Operator - 3		MM	-	-	-	-
16	Office Boy 3		MM	-	-	-	-
				-	-	-	-
	Assistant Korkot Offices			-	-	-	-
14	Secretary Ass. Koorkot 3 orang	to be name	MM	24.0		39.0	
	Secretary Ass. Koorkot 1 orang	Habib Umar		-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	
				-	-	1.5	
				-	-	1.5	
15	Office Boy Ass. Koorkot	to be name	MM	24.0		39.0	
	Office Boy Ass. Koorkot 1 orang	Slamet		-	-	1.0	
				-	-	1.0	
				-	-	5.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	1.0	
				-	-	1.0	
				-	-	2.0	
				-	-	1.0	
				-	-	3.0	
				-	-	1.0	

II. REIMBURSABLE

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
2.1.	MOBILITATION / DEMOBILITATION						
1	Team Leader	Ls	250,000	0.5	125,000	0.5	125,000
2	SIM Specialist	Ls	250,000	0.5	125,000	0.5	125,000
3	Public Policy Specialist	Ls	250,000	-	-	1.0	250,000
4	Town Coordinator / Town Coordinator Assistant	Ls	250,000	2.5	625,000	2.5	625,000
5	Neighborhood Development Specialist	Ls	250,000	-	-	1.0	250,000
6	Tenaga Ahli Pelatihan	Ls	250,000	-	-	1.0	250,000
7	Tenaga Ahli Sosialisasi	Ls	250,000	-	-	1.0	250,000
8	Tenaga Ahli Infrastruktur	Ls	250,000	-	-	1.0	250,000
9	Tenaga Ahli Mikro Finance	Ls	250,000	-	-	1.0	250,000
10	Tenaga Ahli Monitoring & Evaluasi	Ls	250,000	-	-	1.0	250,000
11	Asmandat Senior	Ls	250,000	-	-	1.0	250,000
12	Subprof Administrasi	Ls	250,000	-	-	1.0	250,000
13	Subprof Financial	Ls	250,000	-	-	1.0	250,000
				-	-	-	-
	Sub Total II. 1				875,000		3,375,000
2.2.	HOUSING ALLOWANCE			-	-	-	-
1	Team Leader	Ls	200,000	4.0	800,000	19.0	3,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	-	-
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.5	300,000
			200,000	-	-	2.0	400,000
			200,000	-	-	-	-
2	SIM Specialist	Ls	200,000	4.0	800,000	2.0	400,000
			200,000	-	-	-	-
3	Public Policy Specialist	Ls	200,000	-	-	23.0	4,600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	-	-
4	Neighborhood Development Specialist	Ls	200,000	-	-	-	-
			200,000	-	-	-	-
5	Town Coordinator / Town Coordinator Assistant	Ls	200,000	12.0	2,400,000	92.0	18,400,000
			200,000	-	-	4.0	800,000
			200,000	-	-	4.0	800,000
			200,000	-	-	20.0	4,000,000
			200,000	-	-	3.0	600,000
			200,000	-	-	14.0	2,800,000
			200,000	-	-	5.0	1,000,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
			200,000	-	-	5.0	1,000,000
			200,000	-	-	4.0	800,000
			200,000	-	-	8.0	1,600,000
			200,000	-	-	4.0	800,000
			200,000	-	-	3.0	600,000
			200,000	-	-	4.0	800,000
			200,000	-	-	9.0	1,800,000
			200,000	-	-	6.0	1,200,000
6	Tenaga Ahli Pelatihan	Ls	200,000	-	-	14.0	2,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.5	300,000
			200,000	-	-	1.5	300,000
7	Tenaga Ahli Sosialisasi	Ls	200,000	-	-	14.0	2,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
8	Tenaga Ahli Inftrastruktur	Ls	200,000	-	-	14.0	2,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.5	300,000
9	Tenaga Ahli Mikro Finance	Ls	200,000	-	-	14.0	2,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.5	300,000
			200,000	-	-	1.5	300,000
10	Tenaga Ahli Monitoring & Evaluasi	Ls	200,000	-	-	14.0	2,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.5	300,000
			200,000	-	-	2.0	400,000
			200,000	-	-		
11	Asmandat Senior	Ls	200,000	-	-	14.0	2,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.5	300,000
			200,000	-	-	2.0	400,000
			200,000	-	-		
12	Tenaga Ahli Urban Planner	Ls	200,000	-	-	3.0	600,000
			200,000	-	-	-	-
13	Subprof Administrasi	Ls	200,000	-	-	14.0	2,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.5	300,000
			200,000	-	-	2.0	400,000
			200,000	-	-		

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
14	Subprof Financial	Ls	200,000	-	-	14.0	2,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.5	300,000
			200,000	-	-	2.0	400,000
			200,000	-	-	-	-
				-	-	-	-
	Sub Total II. 2				4,000,000		113,000,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
				-	-	-	-
2.3	TRAVEL COST			-	-	-	-
2.3.1	KMW OFFICE			-	-	-	-
1	Central Meeting Coordination (to Jakarta)			-	-	-	-
	Perdiem (10 time x 3 pers x 2 day)	Manday	260,000	18.0	4,680,000	30.0	7,800,000
	Transport (10 time x 3 pers)	Trip	500,000	9.0	4,500,000	15.0	7,500,000
2	Province Meeting Coordination			-	-	-	-
	Perdiem (6 time x Kab/Kota x 1 pers x 1 day)	Man Day	100,000	17.0	1,700,000	8.0	800,000
3	Regional Manager Meeting			-	-	-	-
	Transport (4 time x 2 pers)	Trip	500,000	4.0	2,000,000	-	-
	Perdiem (4 time x 2 pers x 3 day)	Man Day	260,000	8.0	2,080,000	-	-
4	Area Monitoring (KMW to Koorkot Office)			-	-	-	-
2.3.2	CITY COORDINATOR OFFICE			-	-	-	-
1	Area Monitoring			-	-	-	-
	Transport (12 month x 1 pers x 2 time x Kab/	Trip	100,000	25.0	2,500,000	41.0	4,100,000
2	Province Meeting Coordination (Koorkot to KMW)			-	-	-	-
	Perdiem (12 month x 1 pers x 1 time x 1 day	Trip	50,000	18.0	900,000	13.0	650,000
	Transport (12 month x 1 pers x 1 time x Kota	Man Day	100,000	18.0	1,800,000	13.0	1,300,000
3	Central Meeting Coordination (to Jakarta)			-	-	-	-
	Perdiem (1 org x 4 kali x 3 hari x Kota/Kab)	Man Day	260,000	36.0	9,360,000	9.0	2,340,000
	Transport (1 org x 4 Kali x Kota/Kab)	Trip	500,000	9.0	4,500,000	2.0	1,000,000
				-	-	-	-
2.4	Duty Travel for PNPM			-	-	-	-
	1. Random Cheking By KMW			-	-	-	-
	Lokasi Lama Non PNPM			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	6.0	300,000
	Transport (At Cost)	Trip	100,000	-	-	2.0	200,000
	Accommodation for Random Checking (At Cost)	Man Day	160,000	-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	6.0	300,000
	Transport (At Cost)	Trip	100,000	-	-	2.0	200,000
	Accommodation for Random Checking (At Cost)	Man Day		-	-	-	-
				-	-	-	-
	Lokasi Lama PNPM			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	9.0	450,000
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
	Accommodation for Random Checking (At Cost)	Man Day	160,000	-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	10.0	500,000
	Transport (At Cost)	Trip	100,000	-	-	5.0	500,000
	Accommodation for Random Checking (At Cost)	Man Day		-	-	-	-
				-	-	-	-
	Lokasi Baru PNPM			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	8.0	400,000
	Transport (At Cost)	Trip	100,000	-	-	8.0	800,000
	Accommodation for Random Checking (At Cost)	Man Day	160,000	-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	-	-
	Accommodation for Random Checking (At Cost)	Man Day		-	-	-	-
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	UJI PETIK TA MK & IS KMW			-	-	-	-
	Lokasi Lama PNPMP			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	30.0	1,500,000
	Transport (At Cost)	Trip	100,000	-	-	10.0	1,000,000
	Accommodation for Random Checking (At Cost)	Man Day	160,000	-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	24.0	1,200,000
	Transport (At Cost)	Trip	100,000	-	-	12.0	1,200,000
	Accommodation for Random Checking (At Cost)	Man Day		-	-	-	-
				-	-	-	-
	Lokasi Baru PNPMP			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	18.0	900,000
	Transport (At Cost)	Trip	100,000	-	-	18.0	1,800,000
	Accommodation for Random Checking (At Cost)	Man Day		-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum	Man Day		-	-	-	-
	Transport (At Cost)	Trip		-	-	-	-
	Accommodation for Random Checking (At Cost)	Man Day		-	-	-	-
				-	-	-	-
	UJI PETIK TIM KOORKOT			-	-	-	-
	By Korkot & Askot CD			-	-	-	-
	Lokasi Lama Non PNPMP			-	-	-	-
	Kab Sleman			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	6.0	300,000
	Kab Gunung Kidul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	8.0	400,000
	Kab Kulonprogo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	4.0	200,000
	Kota Yogyakarta			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	12.0	600,000
	Kab Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	4.0	200,000
				-	-	-	-
	Lokasi Lama PNPMP			-	-	-	-
	Kab Sleman			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	10.0	500,000
	Kab Gunung Kidul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	9.0	450,000
			50,000	-	-	-	-
	Kab Kulonprogo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	12.0	600,000
	Kota Yogyakarta			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	21.0	1,050,000
	Kab Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	40.0	2,000,000
				-	-	-	-
	Lokasi Baru PNPMP			-	-	-	-
	Kab Sleman			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	18.0	900,000
	Kab Gunung Kidul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	-	-
	Kab Kulonprogo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	2.0	100,000
	Kota Yogyakarta			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	-	-
	Kab Bantul			-	-	-	-
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	UJI PETIK Ass. MK & IS Korkot			-	-	-	-
	Lokasi Lama PNPM			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	36.0	1,800,000
	Transport (At Cost)	Trip	100,000	-	-	12.0	1,200,000
	Accommodation for Random Checking (At Cost)	Man Day	160,000	-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	42.0	2,100,000
	Transport (At Cost)	Trip	100,000	-	-	14.0	1,400,000
	Accommodation for Random Checking (At Cost)	Man Day	160,000	-	-	-	-
				-	-	-	-
	Lokasi Baru PNPM			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	18.0	900,000
	Transport (At Cost)	Trip	100,000	-	-	4.0	400,000
	Accommodation for Random Checking (At Cost)	Man Day	160,000	-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	-	-
	Accommodation for Random Checking (At Cost)	Man Day	160,000	-	-	-	-
				-	-	-	-
	Koordinasi Koorkot & Askot CD ke KMW			-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	6.0	600,000
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	6.0	600,000
				-	-	-	-
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Kulonprogo			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	6.0	600,000
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip		-	-	-	-
				-	-	-	-
	Accommodation (At Cost)	Man Day		-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)	Trip	50,000	-	-	6.0	300,000
	Accommodation (At Cost)	Man Day		-	-	-	-
				-	-	-	-
	Koordinasi Tim Koorkot Ke Kota/Askot CD			-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip		-	-	-	-
	Accommodation (At Cost)	Man Day		-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	6.0	600,000
				-	-	-	-
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	6.0	600,000
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip		-	-	-	-
	Accommodation (At Cost)	Man Day		-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
	Accommodation (At Cost)	Man Day		-	-	-	-
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	Koordinasi Askot CD Ke Korkot			-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip		-	-	-	-
	Accommodation (At Cost)	Man Day		-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
			100,000	-	-	-	-
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	-	-
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
	Accommodation (At Cost)	Man Day		-	-	-	-
				-	-	-	-
	Koordinasi KMW Ke Askot CD & Korkot			-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	12.0	1,200,000
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	12.0	1,200,000
			100,000	-	-	-	-
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	12.0	1,200,000
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	-	-
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	12.0	1,200,000
	Accommodation (At Cost)	Man Day		-	-	-	-
	Koordinasi dengan Jakarta			-	-	-	-
	Jogja - Jakarta			-	-	-	-
	Transport (At Cost)	Trip	1,000,000	-	-	32.0	30,000,000
	Accommodation (At Cost)	Man Day	155,000	-	-	81.0	8,625,000
				-	-	-	-
	4. Training and Coaching			-	-	-	-
	a. New and Existing Locations :			-	-	-	-
	- Pelatihan Pra - Tugas bagi Askot/Korkot/TA/staff baru	Trip	200,000	-	-	4.0	800,000
	b. Existing Locations :			-	-	-	-
	- Pelatihan Pra Tugas Faskel (55 faskel x 110%)	Trip	100,000	-	-	60.5	6,050,000
	- Pelatihan SIM, Web (55 faskel + 17 TA/Koorkot/Askoorkot)	Trip	100,000	-	-	72.0	7,200,000
	- Coaching Askot Ekonomi (2 askot)	Trip	50,000	-	-	1.0	50,000
			50,000	-	-	1.0	50,000
				-	-	-	-
	- Coaching Askot Infrastruktur (2 askot)	Trip	50,000	-	-	1.0	50,000
			50,000	-	-	1.0	50,000
	- Coaching Askot Urban Planner (1 orang)	Trip	50,000	-	-	1.0	50,000
	- Coaching Asmandat (2 orang)	Trip	50,000	-	-	1.0	50,000
			50,000	-	-	1.0	50,000
	- Coaching Penguatan Kelembagaan dan PJM Pronangkis (55 faskel + 12 Korkot/Askot)	Trip	50,000	-	-	9.0	450,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
			50,000	-	-	61.0	3,050,000
	- Coaching Sosial Marketing dan Penyusunan Proposal (55 faskel + 12 Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	61.0	3,050,000
	- Coaching BLM PNPM , transparansi dan akuntabilitas (55 faskel + 12 Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	61.0	3,050,000
	- Coaching money partisipatif dan PPM (55 faskel + 12 Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	61.0	3,050,000
	- Coaching musrenbang (55 faskel + 12 Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	61.0	3,050,000
	- Coaching media warga (55 faskel + 12 Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	61.0	3,050,000
	- Coaching community disaster management (55 faskel + 12 Korkot/Askot)	Trip	50,000	-	-	-	-
			50,000	-	-	-	-
	c. New Locations :		50,000	-	-	-	-
	- Pelatihan Pra Tugas (15 orang x 110%)	Trip	50,000	-	-	-	-
	- TOT Pelatihan Relawan utk faskel & Askot (27 Orang)	Trip	50,000	-	-	24.0	1,200,000
	- TOT Pelatihan teknik fasilitasi Korkot & TA (5 korkot/askot + 7 TA)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	3.0	150,000
	- Pelatihan Pemetaan Swadaya (15 faskel + 12 TA/Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	24.0	1,200,000
		Trip	50,000	-	-	-	-
	- Coaching social mapping (15 faskel + 12 TA/Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	24.0	1,200,000
	- Coaching sosialisasi awal (15 faskel + 12 TA/Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	24.0	1,200,000
	- Coaching RKM (15 faskel + 12 TA/Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	24.0	1,200,000
	- Coaching Refleksi Kemiskinan (15 faskel + 17 TA/Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	24.0	1,200,000
	- Coaching Pembangunan BKM (15 faskel + 17 TA/Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	24.0	1,200,000
	- Coaching PJM (15 faskel + 17 TA/Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	24.0	1,200,000
	- Coaching KSM (15 faskel + 17 TA/Korkot/Askot)	Trip	50,000	-	-	9.0	450,000
			50,000	-	-	24.0	1,200,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
				-	-	-	-
	3. Transport TOT for Pemandu Inti (6 prs x 8 kali)			-	-	-	-
	a. Transport (6 prs x 8 kali)	Trip	500,000	-	-	41.0	20,500,000
	b. Local Transport (6 prs x 8kali)	Trip	50,000	-	-	-	-
	e. Taxi Fair (6 prs x 8 kali)	Trip	100,000	-	-	24.0	2,400,000
	Lokasi Lama PNPM 2008			-	-	-	-
	Sleman, Gunung Kidul,Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Transport (At Cost)		100,000	-	-	4.0	400,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	4.0	200,000
	Transport (At Cost)		100,000	-	-	4.0	400,000
				-	-	-	-
	Lokasi Baru PNPM			-	-	-	-
	Sleman, Gunung Kidul,Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	4.0	200,000
	Transport (At Cost)		100,000	-	-	4.0	400,000
	UJI PETIK TA MK & IS KMW 2008			-	-	-	-
	Lokasi Lama PNPM			-	-	-	-
	Sleman, Gunung Kidul,Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	12.0	600,000
	Transport (At Cost)		100,000	-	-	6.0	600,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	10.0	500,000
	Transport (At Cost)		100,000	-	-	10.0	1,000,000
				-	-	-	-
	UJI PETIK TIM KOORKOT PNPM 2008			-	-	-	-
	By Korkot & Askot CD			-	-	-	-
	Lokasi Lama Non PNPM			-	-	-	-
				-	-	-	-
	Lokasi Lama PNPM			-	-	-	-
	Kab Sleman			-	-	-	-
	Lumpsum		50,000	-	-	12.0	600,000
	Kab Gunung Kidul			-	-	-	-
	Kab Kulonprogo			-	-	-	-
	Lumpsum		50,000	-	-	10.0	500,000
	Kota Yogyakarta			-	-	-	-
	Lumpsum		50,000	-	-	10.0	500,000
	Kab Bantul			-	-	-	-
	Lumpsum		50,000	-	-	10.0	500,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
				-	-	-	-
	Lokasi Baru PNPM			-	-	-	-
	Kab Sleman			-	-	-	-
	Lumpsum		50,000	-	-	12.0	600,000
	Kab Gunung Kidul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	-	-
	Kab Kulonprogo			-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	-	-
	Kab Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	12.0	600,000
				-	-	-	-
	UJI PETIK Ass. MK & IS Korkot			-	-	-	-
	Lokasi Lama PNPM 2008			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	44.0	2,200,000
	Transport (At Cost)		100,000	-	-	22.0	2,200,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	40.0	2,000,000
	Transport (At Cost)		100,000	-	-	20.0	2,000,000
				-	-	-	-
	Koordinasi Koorkot & Askot CD ke KMW			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)		100,000	-	-	1.0	100,000
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Transport (At Cost)		100,000	-	-	-	-
				-	-	-	-
	Lumpsum			-	-	-	-
	Transport (At Cost)		100,000	-	-	1.0	100,000
				-	-	-	-
	Lumpsum			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	1.0	100,000
				-	-	-	-
	Lumpsum			-	-	-	-
			50,000	-	-	-	-
				-	-	-	-
	Koordinasi Tim Koorkot Ke Kota/Askot CD			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip		-	-	-	-
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)		100,000	-	-	1.0	100,000
				-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip		-	-	-	-
				-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)		100,000	-	-	1.0	100,000
				-	-	-	-
	Koordinasi Askot CD Ke Korkot			-	-	-	-
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip		-	-	-	-
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	1.0	100,000
				-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	-	-
				-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)		100,000	-	-	1.0	100,000
				-	-	-	-
	Koordinasi KMW Ke Askot CD & Korkot			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)		100,000	-	-	1.0	100,000
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Transport (At Cost)		100,000	-	-	-	-
				-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)		100,000	-	-	1.0	100,000
				-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	-	-
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)		100,000	-	-	1.0	100,000
				-	-	-	-
	4. Training and Coaching 2008			-	-	-	-
	<i>Pelatihan Dasar 1 (Pelatihan Aparat Kel dan Ke</i>	<i>Trip</i>	<i>50,000</i>	-	-	-	-
				-	-	-	-
	<i>Pemda</i>			-	-	-	-
	Coaching KBP 1	Trip	50,000	-	-	-	-
	Coaching KBP 2	Trip	50,000	-	-	-	-
	Coaching KBP 3	Trip	50,000	-	-	-	-
				-	-	-	-
	<i>Fasilitator dan Askot</i>			-	-	-	-
	Pelatihan Madya 1	Trip	50,000	-	-	71.0	3,550,000
	Pelatihan Madya 2	Trip	50,000	-	-	-	-
	Coaching Madya Khusus Faskel & Askot Ekonomi	Trip	50,000	-	-	63.0	3,150,000
	Coaching Madya Khusus Faskel & Askot Infrastruktur	Trip	50,000	-	-	96.0	4,800,000
	Pelatihan Utama 1	Trip	50,000	-	-	38.0	1,900,000
	Pelatihan Asmandat Kota Lama	Trip	50,000	-	-	-	-
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	<i>Fasilitator dan Askot</i>			-	-	-	-
	<i>Pelatihan Dasar 1 Fasilitator</i>	<i>Trip</i>	50,000	-	-	23.0	1,150,000
	<i>Pelatihan Dasar 2 Fasilitator & Askot</i>	<i>Trip</i>	50,000	-	-	-	-
	<i>Pelatihan Dasar 3 Fasilitator & Askot</i>	<i>Trip</i>	50,000	-	-	-	-
	Transport TOT for Pemandu Inti (3 prs x 8 hari)			-	-	-	-
	<i>Transport (3 org x 8 hari)</i>		500,000	-	-	10.0	5,000,000
	<i>Taxi Fair (3 org x 8 hari)</i>		100,000	-	-	10.0	1,000,000
				-	-	-	-
	<i>Transport Pemandu Nasional, 5 kali, 5 orang</i>			-	-	-	-
	<i>Transport Pemandu Nasional, 5 kali, 5 orang</i>			-	-	-	-
	<i>Transport (5 orang, 5 kali)</i>	<i>Trip</i>	100,000	-	-	7.0	700,000
				-	-	-	-
	KMW OFFICE			-	-	-	-
	Central Meeting Coordination (to Jakarta)			-	-	-	-
	Perdiem (6 time x 3 pers x 2 day)		260,000	-	-	6.0	1,560,000
	Transport (6 time x 3 pers)		500,000	-	-	3.0	1,500,000
	Perdiem (6 time x 3 pers x 2 day)		260,000	-	-	24.0	6,240,000
	Transport (6 time x 3 pers)		500,000	-	-	12.0	6,000,000
				-	-	-	-
	Transport TOT for Pemandu Inti (3 prs x 8 hari)			-	-	-	-
	<i>Transport (3 org x 8 hari)</i>		500,000	-	-	6.0	3,000,000
	<i>Taxi Fair (3 org x 8 hari)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	CITY COORDINATOR OFFICE			-	-	-	-
	Central Meeting Coordination (to Jakarta)			-	-	-	-
	Perdiem (6 time x 3 pers x 2 day)		260,000	-	-	6.0	1,560,000
	Transport (6 time x 3 pers)		500,000	-	-	3.0	1,500,000
				-	-	-	-
				-	-	-	-
	Lokasi Lama PNPM 2009			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	4.0	200,000
	Transport (At Cost)		100,000	-	-	4.0	400,000
				-	-	-	-
	Lokasi Baru PNPM			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	4.0	200,000
	Transport (At Cost)		100,000	-	-	4.0	400,000
	UJI PETIK TA MK & IS KMW 2009			-	-	-	-
	Lokasi Lama PNPM			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	5.0	250,000
	Transport (At Cost)		100,000	-	-	5.0	500,000
				-	-	-	-
	UJI PETIK TIM KOORKOT PNPM 2009			-	-	-	-
	By Korkot & Askot CD			-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	Lokasi Lama Non PNPM			-	-	-	-
				-	-	-	-
	Lokasi Lama PNPM			-	-	-	-
	Kab Sleman			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Kab Gunung Kidul			-	-	-	-
	Kab Kulonprogo			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Kota Yogyakarta			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Kab Bantul			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
				-	-	-	-
	Lokasi Baru PNPM			-	-	-	-
	Kab Sleman			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Kab Gunung Kidul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	6.0	300,000
	Kab Kulonprogo			-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	6.0	300,000
	Kab Bantul			-	-	-	-
	Lumpsum	Man Day	50,000	-	-	6.0	300,000
				-	-	-	-
	UJI PETIK Ass. MK & IS Korkot			-	-	-	-
	Lokasi Lama PNPM 2009			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	6.0	300,000
	Transport (At Cost)		100,000	-	-	6.0	600,000
				-	-	-	-
	Koordinasi Koorkot & Askot CD ke KMW			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Yogya			-	-	-	-
	Lumpsum			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Bantul			-	-	-	-
	Lumpsum			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	2.0	200,000
				-	-	-	-
	Koordinasi Tim Koorkot Ke Kota/Askot CD			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	2.0	200,000
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	2.0	200,000
				-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Koordinasi Askot CD Ke Korkot			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	2.0	200,000
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	2.0	200,000
				-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	2.0	200,000
				-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Koordinasi KMW Ke Askot CD & Korkot			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
				-	-	-	-
	KMW OFFICE			-	-	-	-
	Central Meeting Coordination (to Jakarta)			-	-	-	-
	Perdiem (1 time x 5 pers x 3 day)		260,000	-	-	-	-
	Transport (1 time x 5 pers)		500,000	-	-	-	-
				-	-	-	-
	Lokasi Lama PNPM 2009			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	9.0	450,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	9.0	450,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	Lokasi Baru PNPM			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	9.0	450,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	9.0	450,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
	UJI PETIK TA MK & IS KMW 2009			-	-	-	-
	Lokasi Lama PNPM			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	9.0	450,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	9.0	450,000
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	UJI PETIK TIM KOORKOT PNPM 2009			-	-	-	-
	By Korkot & Askot CD			-	-	-	-
	Lokasi Lama Non PNPM			-	-	-	-
				-	-	-	-
	Lokasi Lama PNPM			-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)		50,000	-	-	8.0	400,000
	Kab Gunung Kidul			-	-	-	-
	Kab Kulonprogo			-	-	-	-
	Transport (At Cost)		50,000	-	-	8.0	400,000
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)		50,000	-	-	8.0	400,000
	Kab Bantul			-	-	-	-
	Transport (At Cost)		50,000	-	-	8.0	400,000
				-	-	-	-
	Lokasi Baru PNPM			-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)		50,000	-	-	3.0	150,000
	Kab Kulonprogo			-	-	-	-
	Transport (At Cost)	Man Day	50,000	-	-	3.0	150,000
	Kab Gunung Kidul			-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Man Day	50,000	-	-	3.0	150,000
	Kab Bantul			-	-	-	-
	Transport (At Cost)	Man Day	50,000	-	-	3.0	150,000
				-	-	-	-
	UJI PETIK Ass. MK & IS Korkot			-	-	-	-
	Lokasi Lama PNPM 2009			-	-	-	-
	Sleman, Gunung Kidul, Kulon Progo			-	-	-	-
	Lumpsum		50,000	-	-	90.0	4,500,000
	Transport (At Cost)		100,000	-	-	30.0	3,000,000
				-	-	-	-
	DI Jogjakarta, Bantul			-	-	-	-
	Lumpsum		50,000	-	-	90.0	4,500,000
	Transport (At Cost)		100,000	-	-	30.0	3,000,000
				-	-	-	-
	Koordinasi Koorkot & Askot CD ke KMW			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	Kab. Kulonprogo			-	-	-	-
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	Yogya			-	-	-	-
	Transport (At Cost)			-	-	-	-
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	Bantul			-	-	-	-
	Transport (At Cost)			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
				-	-	-	-
	Koordinasi Tim Koorkot Ke Kota/Askot CD			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	Kab Bantul			-	-	-	-
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	Koordinasi Askot CD Ke Korkot			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
				-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	3.0	300,000
				-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)		100,000	-	-	3.0	300,000
				-	-	-	-
	Koordinasi KMW Ke Askot CD & Korkot			-	-	-	-
				-	-	-	-
	Kab Sleman			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Kab Gunung Kidul			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Kab Kulon Progo			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
	Kota Yogyakarta			-	-	-	-
	Transport (At Cost)	Trip	100,000	-	-	2.0	200,000
	Accommodation (At Cost)	Man Day	155,000	-	-	-	-
				-	-	-	-
	Kab Bantul			-	-	-	-
	Transport (At Cost)		100,000	-	-	2.0	200,000
				-	-	-	-
				-	-	-	-
	<i>Lokasi Lama PNPM 2009</i>			-	-	-	-
	<i>Sleman, Gunung Kidul, Kulon Progo</i>			-	-	-	-
	<i>Lumpsum</i>		50,000	-	-	9.0	450,000
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>DI Jogjakarta, Bantul</i>			-	-	-	-
	<i>Lumpsum</i>		50,000	-	-	9.0	450,000
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Lokasi Baru PNPM</i>			-	-	-	-
	<i>Sleman, Gunung Kidul, Kulon Progo</i>			-	-	-	-
	<i>Lumpsum</i>		50,000	-	-	9.0	450,000
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>DI Jogjakarta, Bantul</i>			-	-	-	-
	<i>Lumpsum</i>		50,000	-	-	9.0	450,000
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
	<i>UJI PETIK TA MK & IS KMW 2009</i>			-	-	-	-
	<i>Lokasi Lama PNPM</i>			-	-	-	-
	<i>Sleman, Gunung Kidul, Kulon Progo</i>			-	-	-	-
	<i>Lumpsum</i>		50,000	-	-	18.0	900,000
	<i>Transport (At Cost)</i>		100,000	-	-	6.0	600,000
				-	-	-	-
	<i>DI Jogjakarta, Bantul</i>			-	-	-	-
	<i>Lumpsum</i>		50,000	-	-	24.0	1,200,000
	<i>Transport (At Cost)</i>		100,000	-	-	8.0	800,000
				-	-	-	-
	<i>UJI PETIK TIM KOORKOT PNPM 2009</i>			-	-	-	-
	<i>By Korkot & Askot CD</i>			-	-	-	-
	<i>Lokasi Lama Non PNPM</i>			-	-	-	-
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	<i>Lokasi Lama PNPM</i>			-	-	-	-
	<i>Kab Sleman</i>			-	-	-	-
	<i>Transport (At Cost)</i>		50,000	-	-	2.0	100,000
	<i>Kab Gunung Kidul</i>			-	-	-	-
	<i>Kab Kulonprogo</i>			-	-	-	-
	<i>Transport (At Cost)</i>		50,000	-	-	2.0	100,000
	<i>Kota Yogyakarta</i>			-	-	-	-
	<i>Transport (At Cost)</i>		50,000	-	-	2.0	100,000
	<i>Kab Bantul</i>			-	-	-	-
	<i>Transport (At Cost)</i>		50,000	-	-	2.0	100,000
				-	-	-	-
	<i>Lokasi Baru PNPM</i>			-	-	-	-
	<i>Kab Sleman</i>			-	-	-	-
	<i>Transport (At Cost)</i>		50,000	-	-	2.0	100,000
	<i>Kab Kulonprogo</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Man Day</i>	50,000	-	-	2.0	100,000
	<i>Kab Gunung Kidul</i>			-	-	-	-
	<i>Kota Yogyakarta</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Man Day</i>	50,000	-	-	2.0	100,000
	<i>Kab Bantul</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Man Day</i>	50,000	-	-	2.0	100,000
				-	-	-	-
	<i>UJI PETIK Ass. MK & IS Korkot</i>			-	-	-	-
	<i>Lokasi Lama PNPM 2009</i>			-	-	-	-
	<i>Sleman, Gunung Kidul, Kulon Progo</i>			-	-	-	-
	<i>Lumpsum</i>		50,000	-	-	8.0	400,000
	<i>Transport (At Cost)</i>		100,000	-	-	-	-
				-	-	-	-
	<i>DI Jogjakarta, Bantul</i>			-	-	-	-
	<i>Lumpsum</i>		50,000	-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	8.0	800,000
				-	-	-	-
	<i>Koordinasi Koorkot & Askot CD ke KMW</i>			-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
				-	-	-	-
	<i>Kab Sleman</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Kab. Kulonprogo</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Yogya</i>			-	-	-	-
	<i>Transport (At Cost)</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Bantul</i>			-	-	-	-
	<i>Transport (At Cost)</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Trip</i>	100,000	-	-	3.0	300,000
	<i>Koordinasi Tim Koorkot Ke Kota/Askot CD</i>			-	-	-	-
				-	-	-	-
	<i>Kab Sleman</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Trip</i>	100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Kab Gunung Kidul</i>			-	-	-	-
	<i>Kab Kulon Progo</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Kota Yogyakarta</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Trip</i>	100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Kab Bantul</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Koordinasi Askot CD Ke Korkot</i>			-	-	-	-
				-	-	-	-
	<i>Kab Sleman</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Trip</i>	100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Kab Gunung Kidul</i>			-	-	-	-
	<i>Kab Kulon Progo</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Trip</i>	100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Kota Yogyakarta</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Trip</i>	100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Kab Bantul</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Koordinasi KMW Ke Askot CD & Korkot</i>			-	-	-	-
				-	-	-	-
	<i>Kab Sleman</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Kab Gunung Kidul</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
				-	-	-	-
	<i>Kab Kulon Progo</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>Kota Yogyakarta</i>			-	-	-	-
	<i>Transport (At Cost)</i>	<i>Trip</i>	100,000	-	-	3.0	300,000
	<i>Accommodation (At Cost)</i>	<i>Man Day</i>	155,000	-	-	-	-
	<i>Kab Bantul</i>			-	-	-	-
	<i>Transport (At Cost)</i>		100,000	-	-	3.0	300,000
				-	-	-	-
	<i>KMW OFFICE</i>			-	-	-	-
	<i>Central Meeting Coordination (to Jakarta)</i>			-	-	-	-
	<i>Perdiem (3 time x 3 pers x 2 day)</i>		260,000	-	-	-	-
	<i>Transport (3 time x 3 pers)</i>		500,000	-	-	-	-
				-	-	-	-
	<i>CITY COORDINATOR OFFICE</i>			-	-	-	-
	<i>Central Meeting Coordination (to Jakarta)</i>			-	-	-	-
	<i>Perdiem (3 time x 3 pers x 2 day)</i>		260,000	-	-	-	-
	<i>Transport (3 time x 3 pers)</i>		500,000	-	-	-	-
				-	-	-	-
	Sub Total II. 3				34,020,000		285,025,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
2.5	OFFICE RENTAL (Incl. Furniture)			-	-	-	-
2.5.1	Province (KMW) Office (9 pers x 6m2/pers)+30m2= 84 m2	M2/Month	30,000	1,008.0	30,240,000	-	-
	Province (KMW) Office (20 pers x 6m2/pers)+30m2= 150 m2		30,000	-	-	2,175.0	65,250,000
			30,000	-	-	15.0	450,000
			30,000	-	-	285.0	8,550,000
			30,000	-	-	750.0	22,500,000
			30,000	-	-	150.0	4,500,000
			30,000	-	-	300.0	9,000,000
			30,000	-	-	150.0	4,500,000
			30,000	-	-	150.0	4,500,000
			30,000	-	-	300.0	9,000,000
			30,000	-	-	150.0	4,500,000
			30,000	-	-	450.0	13,500,000
			30,000	-	-	150.0	4,500,000
			30,000	-	-	150.0	4,500,000
			30,000	-	-	-	-
			30,000	-	-	-	-
2.5.2	Korkot Office 1 (6 pers x6m2/pers)+30 m2		30,000	-	-	924.0	27,720,000
			30,000	-	-	66.0	1,980,000
			30,000	-	-	66.0	1,980,000
			30,000	-	-	330.0	9,900,000
			30,000	-	-	66.0	1,980,000
			30,000	-	-	132.0	3,960,000
			30,000	-	-	66.0	1,980,000
			30,000	-	-	66.0	1,980,000
			30,000	-	-	66.0	1,980,000
			30,000	-	-	132.0	3,960,000
			30,000	-	-	66.0	1,980,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
2.6	COMMUNICATION COST			-	-	-	-
2.6.1	KMW Office			-	-	-	-
	- Telephone (2 line)	Months	3,500,000	4.0	14,000,000	18.5	64,750,000
			3,500,000	-	-	1.0	3,500,000
			3,500,000	-	-	1.0	3,500,000
			3,500,000	-	-	5.0	17,500,000
			3,500,000	-	-	1.0	3,500,000
			3,500,000	-	-	2.0	7,000,000
			3,500,000	-	-	1.0	3,500,000
			3,500,000	-	-	1.0	3,500,000
			3,500,000	-	-	2.0	7,000,000
			3,500,000	-	-	1.0	3,500,000
			3,500,000	-	-	3.0	10,500,000
			3,500,000	-	-	(1.0)	(3,500,000)
			3,500,000	-	-	1.5	5,250,000
			3,500,000	-	-	-	-
			3,500,000	-	-	(2.0)	(7,000,000)
			3,500,000	-	-	-	-
	- Internet	Months	400,000	4.0	1,600,000	18.5	7,400,000
			400,000	-	-	1.0	400,000
			400,000	-	-	1.0	400,000
			400,000	-	-	5.0	2,000,000
			400,000	-	-	1.0	400,000
			400,000	-	-	2.0	800,000
			400,000	-	-	1.0	400,000
			400,000	-	-	1.0	400,000
			400,000	-	-	1.0	400,000
			400,000	-	-	2.0	800,000
			400,000	-	-	1.0	400,000
			400,000	-	-	3.0	1,200,000
			400,000	-	-	0.5	200,000
			400,000	-	-	-	-
2.6.2	Koorkot dan Askoorkot Office (5 kantor)		400,000	-	-	-	-
			400,000	-	-	-	-
	- Telephone	Months	500,000	12.0	6,000,000	95.0	47,500,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	20.0	10,000,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	13.0	6,500,000
			500,000	-	-	5.0	2,500,000
			500,000	-	-	5.0	2,500,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	12.0	6,000,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	3.0	1,500,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	(6.0)	(3,000,000)
			500,000	-	-	-	-
	- Internet	Months	300,000	12.0	3,600,000	95.0	28,500,000
			300,000	-	-	4.0	1,200,000
			300,000	-	-	2.0	600,000
			300,000	-	-	20.0	6,000,000
			300,000	-	-	4.0	1,200,000
			300,000	-	-	13.0	3,900,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	4.0	1,200,000
			300,000	-	-	4.0	1,200,000
			300,000	-	-	4.0	1,200,000
			300,000	-	-	4.0	1,200,000
			300,000	-	-	12.0	3,600,000
			300,000	-	-	1.0	300,000
			300,000	-	-	7.0	2,100,000
			300,000	-	-	4.0	1,200,000
				-	-	-	-
	Sub Total III. 6				25,200,000		285,900,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
2.7	OFFICE EQUIPMENT			-	-	-	-
2.7.1	KMW Office			-	-	-	-
1	- PC Computer + Modem P4 (7 unit) - Rental	Months	300,000	12.0	3,600,000	117.0	35,100,000
			300,000	-	-	7.0	2,100,000
			300,000	-	-	2.0	600,000
			300,000	-	-	40.0	12,000,000
			300,000	-	-	7.0	2,100,000
			300,000	-	-	14.0	4,200,000
			300,000	-	-	7.0	2,100,000
			300,000	-	-	7.0	2,100,000
			300,000	-	-	7.0	2,100,000
			300,000	-	-	14.0	4,200,000
			300,000	-	-	7.0	2,100,000
			300,000	-	-	21.0	6,300,000
			300,000	-	-	7.0	2,100,000
			300,000	-	-	-	-
			300,000	-	-	-	-
			300,000	-	-	-	-
2	- Note Book (5 unit) - Rental	Months	300,000	4.0	1,200,000	73.5	22,050,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	5.5	1,650,000
			300,000	-	-	30.0	9,000,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	10.0	3,000,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	10.0	3,000,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	15.0	4,500,000
			300,000	-	-	4.5	1,350,000
			300,000	-	-	2.0	600,000
			300,000	-	-	-	-
			300,000	-	-	(7.0)	(2,100,000)
			300,000	-	-	-	-
3	- Printer (3 unit) - Rental	Months	200,000	4.0	800,000	44.5	8,900,000
			200,000	-	-	3.0	600,000
			200,000	-	-	4.5	900,000
			200,000	-	-	18.0	3,600,000
			200,000	-	-	3.0	600,000
			200,000	-	-	6.0	1,200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	3.0	600,000
			200,000	-	-	3.0	600,000
			200,000	-	-	6.0	1,200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	7.5	1,500,000
			200,000	-	-	-	-
			200,000	-	-	-	-
			200,000	-	-	-	-
			200,000	-	-	-	-
4	- Color Printer (2 unit) - Rental	Months	200,000	4.0	800,000	34.0	6,800,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.5	300,000
			200,000	-	-	12.0	2,400,000
			200,000	-	-	2.0	400,000
			200,000	-	-	6.0	1,200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	2.0	400,000
			200,000	-	-	2.0	400,000
			200,000	-	-	4.0	800,000
			200,000	-	-	2.0	400,000
			200,000	-	-	4.5	900,000
			200,000	-	-	-	-
			200,000	-	-	-	-
			200,000	-	-	-	-
			200,000	-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
5	- Photocopy - Rental	Months	500,000	4.0	2,000,000	19.0	9,500,000
			500,000	-	-	1.0	500,000
			500,000	-	-	1.5	750,000
			500,000	-	-	6.0	3,000,000
			500,000	-	-	1.0	500,000
			500,000	-	-	2.0	1,000,000
			500,000	-	-	1.0	500,000
			500,000	-	-	1.0	500,000
			500,000	-	-	2.0	1,000,000
			500,000	-	-	1.0	500,000
			500,000	-	-	2.5	1,250,000
			500,000	-	-	-	-
			500,000	-	-	-	-
			500,000	-	-	-	-
			500,000	-	-	-	-
6	- LCD - Rental	Months	200,000	4.0	800,000	19.0	3,800,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	-	-
			200,000	-	-	-	-
			200,000	-	-	-	-
7	- UPS (3 unit) - Rental	Months	100,000	12.0	1,200,000	57.0	5,700,000
			100,000	-	-	3.0	300,000
			100,000	-	-	1.0	100,000
			100,000	-	-	17.0	1,700,000
			100,000	-	-	3.0	300,000
			100,000	-	-	6.0	600,000
			100,000	-	-	3.0	300,000
			100,000	-	-	3.0	300,000
			100,000	-	-	3.0	300,000
			100,000	-	-	6.0	600,000
			100,000	-	-	3.0	300,000
			100,000	-	-	9.0	900,000
			100,000	-	-	3.0	300,000
			100,000	-	-	-	-
			100,000	-	-	-	-
2.7.2	Kab/Kota Office (Korkot/Asskorkot)		100,000		-		
1	- PC Computer + Modem (4 unit x 4 koorkot/Assk)	Months	300,000	24.0	7,200,000	326.0	97,800,000
			300,000	-	-	16.0	4,800,000
			300,000	-	-	8.0	2,400,000
			300,000	-	-	88.0	26,400,000
			300,000	-	-	-	-
			300,000	-	-	52.0	15,600,000
			300,000	-	-	20.0	6,000,000
			300,000	-	-	20.0	6,000,000
			300,000	-	-	16.0	4,800,000
			300,000	-	-	32.0	9,600,000
			300,000	-	-	16.0	4,800,000
			300,000	-	-	44.0	13,200,000
			300,000	-	-	-	-
			300,000	-	-	-	-
			300,000	-	-	-	-
2	- Note Book (1 unit x 5 koorkot office) - Rental	Months	300,000	-	-	72.5	21,750,000
			300,000	-	-	4.0	1,200,000
			300,000	-	-	3.0	900,000
			300,000	-	-	23.0	6,900,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
			300,000	-	-	4.0	1,200,000
			300,000	-	-	13.0	3,900,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	5.0	1,500,000
			300,000	-	-	4.0	1,200,000
			300,000	-	-	8.0	2,400,000
			300,000	-	-	4.0	1,200,000
			300,000	-	-	12.0	3,600,000
			300,000	-	-	2.0	600,000
			300,000	-	-	-	-
			300,000	-	-	-	-
3	- Printer (2 unit x 4 koorkot/Asskoorkot) - Rental	Months	200,000	12.0	2,400,000	167.5	33,500,000
			200,000	-	-	8.0	1,600,000
			200,000	-	-	4.5	900,000
			200,000	-	-	45.0	9,000,000
			200,000	-	-	8.0	1,600,000
			200,000	-	-	26.0	5,200,000
			200,000	-	-	10.0	2,000,000
			200,000	-	-	10.0	2,000,000
			200,000	-	-	8.0	1,600,000
			200,000	-	-	16.0	3,200,000
			200,000	-	-	8.0	1,600,000
			200,000	-	-	24.0	4,800,000
			200,000	-	-	6.5	1,300,000
			200,000	-	-	-	-
			200,000	-	-	-	-
4	- Photocopy (1 unit) - Rental	Months	500,000	12.0	6,000,000	95.0	47,500,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	1.0	500,000
			500,000	-	-	23.0	11,500,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	13.0	6,500,000
			500,000	-	-	5.0	2,500,000
			500,000	-	-	5.0	2,500,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	8.0	4,000,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	12.0	6,000,000
			500,000	-	-	4.0	2,000,000
			500,000	-	-	-	-
			500,000	-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
5	- UPS (2 unit) - Rental	Months	100,000	12.0	1,200,000	164.5	16,450,000
			100,000	-	-	8.0	800,000
			100,000	-	-	5.5	550,000
			100,000	-	-	47.0	4,700,000
			100,000	-	-	8.0	800,000
			100,000	-	-	26.0	2,600,000
			100,000	-	-	10.0	1,000,000
			100,000	-	-	10.0	1,000,000
			100,000	-	-	8.0	800,000
			100,000	-	-	16.0	1,600,000
			100,000	-	-	8.0	800,000
			100,000	-	-	24.0	2,400,000
			100,000	-	-	3.5	350,000
			100,000	-	-	-	-
			100,000	-	-	-	-
				-	-	-	-
	Sub Total II. 7				27,200,000		636,250,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	- Computer Supply (tonner, etc)	Months	250,000	12.0	3,000,000	96.0	24,000,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	20.0	5,000,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	13.0	3,250,000
			250,000	-	-	5.0	1,250,000
			250,000	-	-	5.0	1,250,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	8.0	2,000,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	12.0	3,000,000
			250,000	-	-	(7.0)	(1,750,000)
			250,000	-	-	6.0	1,500,000
			250,000	-	-	4.0	1,000,000
	- Office Running Cost	Months	250,000	12.0	3,000,000	96.0	24,000,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	20.0	5,000,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	13.0	3,250,000
			250,000	-	-	5.0	1,250,000
			250,000	-	-	5.0	1,250,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	8.0	2,000,000
			250,000	-	-	4.0	1,000,000
			250,000	-	-	12.0	3,000,000
			250,000	-	-	(11.0)	(2,750,000)
			250,000	-	-	6.0	1,500,000
			250,000	-	-	4.0	1,000,000
				-	-	-	-
	Sub Total II. 8				19,800,000		254,675,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
				-	-	-	-
2.9	Recruitmen Fasilitator			-	-	-	-
1	Pre Recruitment Fasilitator			-	-	-	-
	- Announcement by local media	Ls		-	-	-	-
	- Selection of administrasi	Ls		-	-	-	-
	<i>Tambahan untuk 39 org Faskel</i>			-	-	-	-
	- Announcement by local media		5,000,000	-	-	1.0	5,000,000
	- Selection of administrasi		5,000,000	-	-	1.0	5,000,000
2	Selection for Fasilitator (150% x Number of Fasilitator)			-	-	-	-
	- Psyc test	Person	300,000	-	-	87.0	26,100,000
	- Test potencial academic	Person	300,000	-	-	87.0	26,100,000
	<i>Tambahan untuk 31 org Faskel</i>			-	-	-	-
	- Psyc test (125%)		300,000	-	-	35.0	10,500,000
	<i>Pelatihan Pra tugas (110%), 14 hari</i>		150,000	-	-	490.0	73,500,000
				-	-	-	-
3	<i>Sosialisasi PNPM (Faskel, TA dan SNVT)</i>	<i>Pers-day</i>	75,000	-	-	230.0	17,250,000
				-	-	-	-
	<i>Tambahan untuk 20 org Faskel</i>			-	-	-	-
	- Announcement by local media		5,000,000	-	-	-	-
	- Selection of administrasi		5,000,000	-	-	1.0	5,000,000
	Selection for Fasilitator (150% x Number of Fasilitator)			-	-	-	-
	- Psyc test	Person	300,000	-	-	34.0	10,200,000
	- Test potencial academic	Person	300,000	-	-	34.0	10,200,000
	<i>Pelatihan Pra tugas (110%), 14 hari</i>		150,000	-	-	339.0	48,850,000
				-	-	-	-
	<i>Sosialisasi PNPM (Faskel, TA dan SNVT)</i>	<i>Pers-day</i>	75,000	-	-	22.0	1,650,000
				-	-	-	-
				-	-	-	-
	Sub Total II. 9			-	-	-	239,350,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
2.10	REPRODUCTION OF REPORT			-	-	-	-
1	Inception Report (10 eks proyek + eks Propinsi +	eksp	25,000	16.0	400,000	-	-
2	Monthly Report (6 kali x 10 eks proyek + eks prop	eksp	15,000	32.0	480,000	56.0	840,000
	Monthly Report (16 kali x 10 eks proyek + eks propinsi + ek		15,000	16.0	240,000	164.0	2,460,000
			15,000	-	-	16.0	240,000
			15,000	-	-	18.0	270,000
			15,000	-	-	72.0	1,080,000
			15,000	-	-	23.0	345,000
			15,000	-	-	32.0	480,000
			15,000	-	-	18.0	270,000
			15,000	-	-	18.0	270,000
			15,000	-	-	18.0	270,000
			15,000	-	-	36.0	540,000
			15,000	-	-	16.0	240,000
			15,000	-	-	48.0	720,000
			15,000	-	-	16.0	240,000
			15,000	-	-	32.0	480,000
			15,000	-	-	11.0	165,000
			15,000	-	-	-	-
3	Quartely Report (3 kali x 10 eks proyek + eks pro	eksp	20,000	16.0	320,000	32.0	640,000
	Quartely Report (4 kali x 10 eks proyek + eks propinsi + ek	eksp	20,000	-	-	15.0	300,000
			20,000	-	-	17.0	340,000
			20,000	-	-	17.0	340,000
			20,000	-	-	17.0	340,000
			20,000	-	-	-	-
			20,000	-	-	17.0	340,000
			20,000	-	-	17.0	340,000
			20,000	-	-	-	-
			20,000	-	-	17.0	340,000
			20,000	-	-	-	-
			20,000	-	-	4.0	80,000
			20,000	-	-	-	-
4	Draft Final Report (10 eks proyek)	eksp	80,000	-	-	10.0	800,000
5	Final Report & Summary (10 eks proyek + eks pro	eksp	100,000	-	-	13.0	1,300,000
			100,000	-	-	-	-
			100,000	-	-	-	-
6	Special Report (10 eks proyek)	eksp	50,000	-	-	10.0	500,000
	- Performance Evaluations Of Facilitators	eksp	50,000	-	-	10.0	500,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	60.0	3,000,000
	- Performance Evaluations Of BKM	eksp	50,000	-	-	10.0	500,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	60.0	3,000,000
			50,000	-	-	-	-
	- Performance Evaluations Of Faskel, BKM, KSM-	eksp	50,000	-	-	120.0	6,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	21.0	1,050,000
			50,000	-	-	42.0	2,100,000
	- Progress Report-PNPM Bi-monthly	eksp	50,000	-	-	160.0	8,000,000
			50,000	-	-	18.0	900,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000	-	-	15.0	750,000
			50,000	-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
			50,000	-	-	20.0	1,000,000
			50,000	-	-	20.0	1,000,000
			50,000			-	-
			50,000				
	- Training Report (20 items x 10 ekspl)	eksp	20,000	-	-	200.0	4,000,000
			20,000	-	-	20.0	400,000
			20,000	-	-	50.0	1,000,000
			20,000	-	-	45.0	900,000
	- Workshop Report (12 items x 10 eksl)	eksp	20,000	-	-	120.0	2,400,000
			20,000	-	-	20.0	400,000
7	BKM Profile Book for Prop (Kel x 3 lembar x 100)	eksp	60,000	-	-	30.0	1,800,000
				-	-	-	-
	Sub Total II. 10				1,440,000		71,520,000
	TOTAL REIMBURSABLE				279,775,000		3,397,765,000

III. MISCELLANEOUS

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
III. 1	Fix Cost For Facilitator Kelurahan						
1	Remuneration of Senior Facilitator Kelurahan (7 persons x 6 month)	MM	2,000,000	14.00	28,000,000	35	70,000,000
2	Remuneration of Facilitator Kelurahan Ekonomi (8 persons x 7 month)	MM	1,500,000	24.00	36,000,000	32	48,000,000
	Remuneration of Facilitator Kelurahan Teknis (7 persons x 4 month)	MM	1,500,000	-	-	35	52,500,000
	Remuneration of Facilitator Kelurahan CD (5 persons x 4 month)	MM	1,500,000	-	-	25	37,500,000
3	Team Facilitator Operational Activity (27 prs)	PRS	150,000	38.00	5,700,000	127	19,050,000
4	Transportation Cost for facilitators (27 person)	PRS	550,000	38.00	20,900,000	127	69,850,000
				-	-	-	-
	Sub Total III. 1			114	90,600,000	381	296,900,000
III.2	WORK SHOPS			-	-	-	-
III.2.1	Expenses of Workshop			-	-	-	-
1	Workshop in Province Level (1 Prov x 100 pers x 1 day)	Person	100,000	-	-	31	3,100,000
	- Gubernur / yang mewakili (1 org)			-	-	-	-
	- Walikota /Bupati / yang mewakili (1 Orang/Kab/Kota)			-	-	-	-
	- DPRD Kab/Kota (2 orang/Kab/Kota)			-	-	-	-
	- Bapeda Kab/Kota / yang mewakili (1 orang/Kab/Kota)			-	-	-	-
	- KPK Propinsi (1 orang/Propinsi)			-	-	-	-
	- SNVT Propinsi (1 org)			-	-	-	-
	- Dinas Propinsi (2 orang/Propinsi)			-	-	-	-
	- Bappeda Propinsi (1 orang/Propinsi)			-	-	-	-
	- DPRD Propinsi (2 orang/Propinsi)			-	-	-	-
	- Prominent People (3 org)			-	-	-	-
				-	-	-	-
				-	-	-	-
2	Workshop in District Level (Replikasi, Channeling,PAKET ar	Person	100,000	-	-	-	-
	- Walikota /Bupati / yang mewakili (1 Orang/Kab/Kota)			-	-	-	-
	- Dinas Kab/Kota (6 orang/Kab/Kota)			-	-	-	-
	- PJOK (1 org/Kecamatan)			-	-	-	-
	- Camat (1 org/Kecamatan)			-	-	-	-
	- Bapeda Kab/Kota / yang mewakili (1 orang/Kab/Kota)			-	-	-	-
	- DPRD Kab/Kota (1 orang/Kab/Kota)			-	-	-	-
	- Tokoh Masyarakat (3 org/Kab/Kota)	- Bapeda Kab/Kota / ya		-	-	-	-
	- PPK (1 org/Kab/Kota)			-	-	-	-
	- TKPKD (1 org/Kab/Kota)			-	-	-	-
	- FKA BKM Kota/Kab (2 org/Kota/Kab)			-	-	-	-
	- BKM (1 org/BKM)			-	-	-	-
3	Provinsial Orientation Workshop for PNPM (1 time x 100 pe	Pers-day		-	-	-	-
	- Gubernur / yang mewakili (1 org)			-	-	-	-
	- Walikota /Bupati / yang mewakili (1 Orang/Kab/Kota)			-	-	-	-
	- DPRD Kab/Kota (2 orang/Kab/Kota)			-	-	-	-
	- Bapeda Kab/Kota / yang mewakili (1 orang/Kab/Kota)			-	-	-	-
	- KPK Propinsi (1 orang/Propinsi)			-	-	-	-
	- SNVT Propinsi (1 org)			-	-	-	-
	- Dinas Propinsi (2 orang/Propinsi)			-	-	-	-
	- Bappeda Propinsi (1 orang/Propinsi)			-	-	-	-
	- DPRD Propinsi (2 orang/Propinsi)			-	-	-	-
	- Prominent People (3 org)			-	-	-	-
				-	-	-	-
4	Orientation Workshop for PNPM In Kab/Kota (1 time x 60 p	Pers-day	200,000	-	-	60	12,000,000
	- Walikota /Bupati / yang mewakili (1 Orang/Kab/Kota)			-	-	-	-
	- Dinas Kab/Kota (6 orang/Kab/Kota)			-	-	-	-
	- PJOK (1 org/Kecamatan)			-	-	-	-
	- Camat (1 org/Kecamatan)			-	-	-	-
				-	-	-	-
	- DPRD Kab/Kota (1 orang/Kab/Kota)			-	-	-	-
	- Tokoh Masyarakat (3 org/Kab/Kota)			-	-	-	-
	- PPK (1 org/Kab/Kota)			-	-	-	-
	- TKPKD (1 org/Kab/Kota)			-	-	-	-
	- FKA BKM Kota/Kab (2 org/Kota/Kab)			-	-	-	-
	- BKM (1 org/BKM)			-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
				-	-	-	-
5	Pers Conference (1 time x 20 person x 1 day)	Pers-day	200,000	-	-	-	-
6	Article for Newspaper (4 time)	Ls	3,000,000	-	-	4	12,000,000
7	Orientation Workshop for PNPM In Kecamatan (1 time x 50 pers x 1 day x new kec)	Pers-day	75,000	-	-	350	26,250,000
				-	-	-	-
8	Workshop On Role Function for PNPM (1 time x 60 pers x 1	Pers-day	200,000	-	-	300	60,000,000
	- Walikota /Bupati / yang mewakili (1 Orang/Kab/Kota)			-	-	-	-
	- Dinas Kab/Kota (6 orang/Kab/Kota)			-	-	-	-
	- PJOK (1 org/Kecamatan)			-	-	-	-
	- Camat (1 org/Kecamatan)			-	-	-	-
	- Bapeda Kab/Kota / yang mewakili (1 orang/Kab/Kota)			-	-	-	-
	- DPRD Kab/Kota (1 orang/Kab/Kota)			-	-	-	-
	- Tokoh Masyarakat (3 org/Kab/Kota)			-	-	-	-
	- PPK (1 org/Kab/Kota)			-	-	-	-
	- TKPKD (1 org/Kab/Kota)			-	-	-	-
	- FKA BKM Kota/Kab (2 org/Kota/Kab)			-	-	-	-
	- BKM (1 org/BKM)			-	-	-	-
9	Radio Talkshow (1 time x 5 program x kab/kota)	Ls	500,000	-	-	25	12,500,000
10	Media Visit (2 times x 1 media x kab/kota)	Ls	1,500,000	-	-	2	3,000,000
11	Thematic Study of KBP members (3 times x 30 pers x1 day	Pers-day	100,000	-	-	450	45,000,000
12	Study tour BKM, KSM dan Relawan (1 x 10 x New kel)	Pers-day	50,000	-	-	240	12,000,000
				-	-	-	-
	SOSIALISASI 2008			-	-	-	-
				-	-	-	-
13	Orientation Workshop for PNPM In Kab/Kota (1 time x 69 pers x 1 day		200,000	-	-	-	-
	- Walikota /Bupati / yang mewakili (1 Orang/Kab/Kota): 2 org			-	-	-	-
	- Dinas Kab/Kota (6 orang/Kab/Kota):2 org x 2 kab			-	-	-	-
	- PJOK (1 org/Kecamatan) 1 org x 15 kec			-	-	-	-
	- Camat (1 org/Kecamatan) : 1 org x 15 kec			-	-	-	-
	- Bapeda Kab/Kota / yang mewakili (1 orang/Kab/Kota): 1 x 2			-	-	-	-
	- DPRD Kab/Kota (1 orang/Kab/Kota): 1 org x 2 kab			-	-	-	-
	- Tokoh Masyarakat (3 org/Kab/Kota) : 3 org x 2 kab			-	-	-	-
	- PPK (1 org/Kab/Kota) 1 org x 2 kab			-	-	-	-
	- TKPKD (1 org/Kab/Kota) 1 org x 2 kab			-	-	-	-
	- FKA BKM Kota/Kab (2 org/Kota/Kab) : 2 org x 2 kab			-	-	-	-
	- BKM (1 org/BKM) : 1 org x 15 BKM			-	-	-	-
				-	-	-	-
8	Workshop On Role Function for PNPM (1 time x 60 pers x 1 day x kab,		200,000	-	-	77	15,400,000
	- Walikota /Bupati / yang mewakili (1 Orang/Kab/Kota) 1 x 2 kab			-	-	-	-
	- Dinas Kab/Kota (6 orang/Kab/Kota) : 6 x 2 kab			-	-	-	-
	- PJOK (1 org/Kecamatan) 1 x 15 kec			-	-	-	-
	- Camat (1 org/Kecamatan) 1 x 15 kec			-	-	-	-
	- Bapeda Kab/Kota / yang mewakili (1 orang/Kab/Kota) 1 x 2 kab			-	-	-	-
	- DPRD Kab/Kota (1 orang/Kab/Kota) 1 x 2 kab			-	-	-	-
	- Tokoh Masyarakat (3 org/Kab/Kota) 3 x 2 kab			-	-	-	-
	- PPK (1 org/Kab/Kota) 1 x 2 kab			-	-	-	-
	- TKPKD (1 org/Kab/Kota) 1 x 2 kab			-	-	-	-
	- FKA BKM Kota/Kab (2 org/Kota/Kab) 2 x 2 kab			-	-	-	-
	- BKM (1 org/BKM) 1 x 15 bkm			-	-	-	-
				-	-	-	-
14	Radio Talkshow (1 time x 5 program x kab/kota)		500,000	-	-	20	10,000,000
				-	-	-	-
15	Media Visit (1 times x 1 media x kab/kota)	Ls	1,500,000	-	-	4	6,000,000
				-	-	-	-
16	Thematic Study of KBP members (2 times x 30 pers x1 day xkab/kota)		100,000	-	-	240	24,000,000
				-	-	-	-
17	Orientation workshop for PNPM in kecamatan (1 time x 50 pers x 1 day x new kec)	Pers-day	75,000	-	-	100	7,500,000
				-	-	-	-
18	Study tour BKM, KSM dan Relawan (1 x 10 x New kel)	Pers-day	50,000	-	-	570	28,500,000
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
1	Workshop in Province Level (1 Prov x 100 pers x 1 day)	Person	100,000	-	-	40	4,000,000
	- Gubernur / yang mewakili (1 org)			-	-	-	-
	- Walikota /Bupati / yang mewakili (1 Orang/Kab/Kota)			-	-	-	-
	-DPRD Kab/Kota (2 orang/Kab/Kota)			-	-	-	-
	- Bapeda Kab/Kota / yang mewakili (1 orang/Kab/Kota)			-	-	-	-
	- KPK Propinsi (1 orang/Propinsi)			-	-	-	-
	- SNVT Propinsi (1 org)			-	-	-	-
	- Dinas Propinsi (2 orang/Propinsi)			-	-	-	-
	- Bappeda Propinsi (1 orang/Propinsi)			-	-	-	-
	- DPRD Propinsi (2 orang/Propinsi)			-	-	-	-
	- Prominent People (3 org)			-	-	-	-
				-	-	-	-
				-	-	-	-
	Sub Total III. 2			-	-		281,250,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
III.3	Training and Coaching			-	-	-	-
1	Coaching KMW (8 x 2 hari x TA + Askot)	Pers-day	60,000	-	-	144	8,640,000
2	Coaching KMW Untuk ND (3 x 2 hari)	Pers-day	60,000	-	-	-	-
3	Pelatihan Tim Faskel Pendampingan Lanjutan (1 kali x (Fa	Pers-day	150,000	-	-	90	13,500,000
	Pelatihan Tim Faskel Pendampingan Lanjutan (1 kali x (Fa	Pers-day	150,000	-	-	108	16,200,000
4	CoachingTim Faskel Pendampingan Lanjutan (8 kali x Fask	Pers-day	60,000	-	-	432	25,920,000
5	CoachingTim Faskel ND (3 kali x Faskel x 2 hr)	Pers-day	60,000	-	-	-	-
6	Pelatihan BKM, UP & Relawan (1 x 3 hr x jml kel x 20)	Pers-day	10,000	-	-	9,840	98,400,000
7	Coaching BKM, UP & Relawan (8 time x 2 hr x jml kel x 5)	Pers-day	5,000	-	-	13,120	65,600,000
8	Coaching BKM, UP & Relawan for ND (3 time x BKM x 2 hr)	Pers-day	5,000	-	-	-	-
9	Loklatih Pemda (3 kali x 15 org x Jml Pemda x 2 hari)	Pers-day	120,000	-	-	450	51,000,000
10	Coaching KBP (5 kali x 20 org x Jml Pemda x 1 hari)	Pers-day	60,000	-	-	500	30,000,000
	PNPM			-	-	-	-
I	Lokasi Lama & Baru			-	-	-	-
1	- Pelatihan Pra Tugas bagi Askot/Korkot/TA (staff baru)	Pers-day	200,000	-	-	-	-
	- Modul	Expl	50,000	-	-	-	-
				-	-	-	-
II	Lokasi Lama PNPM			-	-	-	-
	A. Pemda			-	-	-	-
1	- Loklatih Orientasi (@20 prs x 5 kota/kab x 2 days))	Pers-day	200,000	-	-	200	40,000,000
	- Modul (@20 prs x 5 kota/kab)	Expl	50,000	-	-	100	5,000,000
				-	-	-	-
	B. Askot/Korkot/TA & Fasilitator			-	-	-	-
1	Pelatihan Pra Tugas (55 prs x 12 days)	Pers-day	150,000	-	-	660	99,000,000
	Modul Pelatihan	Expl	50,000	-	-	55	2,750,000
2	Pelatihan SIM, Web (1 day x 55 faskel + 17 TA/Korkot/Ask	Pers-day	150,000	-	-	72	10,800,000
	Modul Pelatihan	Expl	25,000	-	-	72	1,800,000
3	Coaching Faskel Ekonomi (14 prs x 3 days)	Pers-day	50,000	-	-	39	1,950,000
	Modul	Expl	25,000	-	-	13	325,000
4	Coaching Faskel Infrastruktur (14 prs x 4 days)	Pers-day	50,000	-	-	56	2,800,000
	Modul	Expl	25,000	-	-	14	350,000
5	Coaching Askot urban planner (2 prs x 3 days)	Pers-day	50,000	-	-	-	-
	Modul	Expl	25,000	-	-	-	-
6	Coaching asmandat (2 prs x 1 days)	Pers-day	50,000	-	-	2	100,000
	Modul	Expl	25,000	-	-	2	50,000
7	Coaching Penguatan /Refleksi kelembagaan dan PJM pronangkis (2 days x 55 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	144	7,200,000
	Modul	Expl	25,000	-	-	72	1,800,000
8	Coaching social marketing dan penyusunan proposal (1 days x 55 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	72	3,600,000
	Modul	Expl	25,000	-	-	72	1,800,000
9	Coaching BLM PNPM, transparansi dan akuntabilitas (1 days x 55 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	72	3,600,000
	Modul	Expl	25,000	-	-	72	1,800,000
10	Coaching Monev Partisipatif dan PPM (1 days x 55 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	72	3,600,000
	Modul	Expl	25,000	-	-	72	1,800,000
11	Coaching Musrenbang (1 days x 55 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	72	3,600,000
	Modul	Expl	25,000	-	-	72	1,800,000
12	Coaching media warga (3 days x 55 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	216	10,800,000
	Modul	Expl	25,000	-	-	72	1,800,000
13	Coaching community disaster manajemement (2 days x 55 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	-	-
	Modul	Expl	25,000	-	-	-	-
				-	-	-	-
III	Lokasi Baru PNPM			-	-	-	-
	Pemda			-	-	-	-
1	Pelatihan dasar Pemda	Pers-day	200,000	-	-	15	3,000,000
	Modul	Expl	50,000	-	-	5	250,000
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	Fasilitator			-	-	-	-
1	Pelatihan Pra Tugas (12 days x 15 prs)	Pers-day	150,000	-	-	-	-
	Modul	Expl	50,000	-	-	-	-
2	TOT Pelatihan Relawan (4 days x 15 Faskel + 12 Askot)	Pers-day	150,000	-	-	108	16,200,000
	Modul	Expl	50,000	-	-	27	1,350,000
3	TOT Pelatihan Teknik Fasilitasi (4 days x 5 Korkot/TA)	Pers-day	150,000	-	-	20	3,000,000
	Modul	Expl	50,000	-	-	5	250,000
4	Pelatihan Pemetaan Swadaya (8 days x 15 Faskel + 17 TA)	Pers-day	150,000	-	-	256	38,400,000
	Modul	Expl	50,000	-	-	32	1,600,000
5	Pelatihan SIM, Web (1 day x 15 faskel)	Pers-day	150,000	-	-	15	2,250,000
	Modul	Expl	50,000	-	-	15	750,000
6	Coaching Social Mapping (2 days x 15 Faskel + 17 TA/Korkot)	Pers-day	50,000	-	-	64	3,200,000
	Modul	Expl	25,000	-	-	32	800,000
7	Coaching Sosialisasi Awal (1 days x 15 Faskel + 17 TA/Korkot)	Pers-day	50,000	-	-	32	1,600,000
	Modul	Expl	25,000	-	-	32	800,000
8	Coaching RKM (1 days x 15 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	32	1,600,000
	Modul	Expl	25,000	-	-	32	800,000
9	Coaching Refleksi Kemiskinan (1 days x 15 Faskel + 17 TA)	Pers-day	50,000	-	-	32	1,600,000
	Modul	Expl	25,000	-	-	32	800,000
10	Coaching Pembangunan BKM (2 days x 15 Faskel + 17 TA/Korkot)	Pers-day	50,000	-	-	64	3,200,000
	Modul	Expl	25,000	-	-	32	800,000
11	Coaching PJM (2 days x 15 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	64	3,200,000
	Modul	Expl	25,000	-	-	32	800,000
12	Coaching KSM (2 days x 15 Faskel + 17 TA/Korkot/Askot)	Pers-day	50,000	-	-	64	3,200,000
	Modul	Expl	25,000	-	-	32	800,000
13	Coaching BLM PNPM, transparansi dan akuntabilitas (1 days x 15 Faskel)	Pers-day	50,000	-	-	15	750,000
	Modul	Expl	25,000	-	-	15	375,000
14	Coaching money partisipatif dan PPM (1 day x 15 Faskel)	Pers-day	50,000	-	-	15	750,000
	Modul	Expl	25,000	-	-	15	375,000
15	Coaching transparansi dan akuntabilitas (1 day x 15 Faskel)	Pers-day	50,000	-	-	15	750,000
	Modul	Expl	25,000	-	-	15	375,000
16	Coaching Musrenbang (1 days x 15 Faskel + 16 TA/Korkot)	Pers-day	50,000	-	-	31	1,550,000
	Modul	Expl	25,000	-	-	15	375,000
17	Coaching media warga (3 days x 15 Faskel + 16 TA/Korkot)	Pers-day	50,000	-	-	93	4,650,000
	Modul	Expl	25,000	-	-	15	375,000
18	Coaching community disaster management (2 days x 15 Faskel)	Pers-day	50,000	-	-	-	-
	Modul	Expl	25,000	-	-	-	-
19	Coaching faskel ekonomi (3 days x 4 Faskel)	Pers-day	50,000	-	-	12	600,000
	Modul	Expl	25,000	-	-	4	100,000
20	Coaching Askot ekonomi (3 days x 2 Askot)	Pers-day	50,000	-	-	6	300,000
	Modul	Expl	25,000	-	-	2	50,000
21	Coaching faskel infrastruktur (3 days x 5 Faskel)	Pers-day	50,000	-	-	15	750,000
	Modul	Expl	25,000	-	-	5	125,000
22	Coaching Askot infrastruktur (3 days x 2 Askot)	Pers-day	50,000	-	-	6	300,000
	Modul	Expl	25,000	-	-	2	50,000
23	Coaching Askot urban planner (1 prs x 3 days)	Pers-day	50,000	-	-	-	-
	Modul	Expl	25,000	-	-	-	-
24	Coaching asmandat (2 prs x 1 days)	Pers-day	50,000	-	-	2	100,000
	Modul	Expl	25,000	-	-	2	50,000
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO. 15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
25	Media-Media pelatihan untuk fasilitator dan relawan (Lokasi Lama dan baru PNPMP)			-	-	-	-
	Untuk Fasilitator (x Faskel)	Expl	120,000	-	-	85	10,200,000
	Untuk Relawan (x desa/kel x 5)	Expl	120,000	-	-	530	63,600,000
	Training and Coaching PNPMP 2008			-	-	-	-
	Lokasi Lama & Baru			-	-	-	-
1	Pelatihan Dasar 1 (Pelatihan Aparat Kelurahan dan Kecamatan (Cluster Kecamatan)	Pers-day	50,000	-	-	664	33,200,000
				-	-	-	-
	Lokasi Lama			-	-	-	-
	Pemda			-	-	-	-
1	Coaching KBP 1	Pers-day	50,000	-	-	-	-
2	Coaching KBP 2	Pers-day	50,000	-	-	-	-
3	Coaching KBP 3	Pers-day	50,000	-	-	-	-
				-	-	-	-
	Fasilitator dan Askot			-	-	-	-
1	Pelatihan Madya 1	Pers-day	150,000	-	-	710	106,500,000
2	Pelatihan Madya 2	Pers-day	150,000	-	-	213	31,950,000
3	Coaching Madya Khusus Faskel & Askot Ekonomi	Pers-day	50,000	-	-	64	3,200,000
4	Coaching Madya Khusus Faskel & Askot Infrastruktur	Pers-day	50,000	-	-	96	4,800,000
5	Pelatihan Utama 1	Pers-day	150,000	-	-	152	22,800,000
6	Pelatihan Asmandat Kota Lama	Pers-day	150,000	-	-	6	900,000
	Modul	Expl	25,000	-	-	3	75,000
				-	-	-	-
	Lokasi Baru			-	-	-	-
1	Pelatihan Dasar 1 Fasilitator	Pers-day	150,000	-	-	391	58,650,000
2	Pelatihan Dasar 2 Fasilitator dan Askot	Pers-day	150,000	-	-	260	39,000,000
3	Pelatihan Dasar 3 Fasilitator dan Askot	Pers-day	150,000	-	-	140	21,000,000
				-	-	-	-
	Tingkat KMW			-	-	-	-
	Coaching Khusus Pinjaman Bergulir	Pers-day	50,000	-	-	50	2,500,000
				-	-	-	-
	Lokasi Baru dan Lama			-	-	-	-
	Fasilitator & Askot khusus			-	-	-	-
	Coaching Khusus Faskel & Askot Ekonomi		50,000	-	-	100	5,000,000
	Coaching Khusus Faskel & Askot Infrastruktur		50,000	-	-	168	8,400,000
	Pelatihan Asmandat Kota		150,000	-	-	6	900,000
				-	-	-	-
				-	-	-	-
	Lokasi Lama			-	-	-	-
	Pemda			-	-	-	-
				-	-	-	-
	Pelatihan			-	-	-	-
	Coaching KBP 1 (@25 org)		50,000	-	-	-	-
	Studi Tematik KBP 1 (@20 org)		100,000	-	-	-	-
	Coaching KBP 2 (25org)		50,000	-	-	-	-
	Studi Tematik KBP 2 (20 org)		100,000	-	-	-	-
	Coaching KBP 3 (@25org)		50,000	-	-	-	-
	Studi Tematik KBP 3 (@20 org)		100,000	-	-	-	-
				-	-	-	-
	Fasilitator & Askot Madya			-	-	-	-
	Pelatihan Madya 1		150,000	-	-	350	52,500,000
				-	-	-	-
	Fasilitator & Askot Utama			-	-	-	-
	Pelatihan Utama 1		150,000	-	-	324	48,600,000
				-	-	-	-
	Lokasi Baru			-	-	-	-
	Pemda			-	-	-	-
	Fasilitator & Askot Dasar			-	-	-	-
	Pelatihan Dasar 2 Fasilitator & Askot		150,000	-	-	-	-
				-	-	-	-
				-	-	-	-
	Level Kecamatan			-	-	-	-
	Lokasi lama dan baru			-	-	-	-
	Coaching khsus pinjaman bergulir		50,000	-	-	-	-
				-	-	-	-
	Pelatihan untuk Forum BKM (1 Aparat Kelurahan, 1 BKM, 1 Kecamatan)		150,000	-	-	-	-
				-	-	-	-
	Lokasi Lama			-	-	-	-
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO. 15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	<i>Coaching database nangkis Kota</i>		50,000	-	-	-	-
				-	-	-	-
	<i>Pelatihan Madya 1</i>		150,000	-	-	-	-
	<i>Pelatihan Madya 2</i>		150,000	-	-	-	-
	<i>Coaching khusus Faskel dan askot ekonomi</i>		50,000	-	-	-	-
	<i>Coaching khusus Faskel dan askot teknik</i>		50,000	-	-	-	-
	<i>Pelatihan Utama 1</i>		150,000	-	-	-	-
	<i>Pelatihan Utama 2</i>		150,000	-	-	-	-
				-	-	-	-
	<i>Lokasi Baru</i>			-	-	-	-
	<i>Coaching KBP 1,2,3</i>		50,000	-	-	-	-
	<i>Coaching KBP 4 & 5</i>		50,000	-	-	-	-
	<i>Pelatihan Dasar 3 Fasilitator & Askot</i>		150,000	-	-	-	-
	<i>Coaching khusus faskel & Askot ekonomi</i>		50,000	-	-	-	-
	<i>Coaching khusus faskel & Askot teknik</i>		50,000	-	-	-	-
				-	-	-	-
				-	-	-	-
				-	-	-	-
	Sub Total III. 3			-	-		1,134,160,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
III.4	SOCIALIZATION			-	-	-	-
1	Pengembangan Media Warga	Ls	1,000,000	-	-	-	-
2	Pedoman Khusus ND (30 eks x Kab/kota ND + 10 x Propinsi)	Eksp	15,000	-	-	-	-
3	Poster (3 Seri x (25 eksp Kelurahan PAKET) + (10 Tingkat K)	Eksp	7,500	-	-	351	2,632,500
4	Refleksi (SF + TA + Koorkot + Askot + KMP 2 + 2 org/Kota-K	Person	100,000	-	-	66	6,600,000
	komunitas warga kota/kab) + 3 org Prov) X 2 kali			-	-	-	-
5	Talkshow	Paket	800,000	-	-	-	-
6	Pedoman Khusus PAKET, Replikasi dan Chanelling (3 theme	Eksp	15,000	-	-	214	3,210,000
	(30 x Kab/Kota + 10 x Propinsi + 2 x Kec)			-	-	-	-
	Media Sosialisasi Dalam Koridor PNPB			-	-	-	-
A	Material Printing for New Kelurahan PNPB - P2KP			-	-	-	-
1	Media Sosialisasi Massal			-	-	-	-
	- spanduk (6 x kel./desa)	Eksp	100,000	-	-	144	14,400,000
	- Umbul-umbul (10 x kel./desa)	Eksp	51,000	-	-	240	12,240,000
	- Stiker kecil (300 x kel./desa)	Eksp	325	-	-	7,200	2,340,000
	- Stiker besar (300 x kel./desa)	Eksp	900	-	-	13,160	11,844,000
	- Mobile Unit (1 x kel./desa)	Unit	500,000	-	-	24	12,000,000
2	Media Siklus			-	-	-	-
	a. SosIALIZATION Awal & RKM			-	-	-	-
	- Poster Siklus P2KP (15 x kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Poster RKM (15 x Kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Buku Saku Relawan (25 x kel./desa)	Eksp	7,500	-	-	600	4,500,000
	- Booklet info Ringkas P2KP (25 x kel./desa)	Eksp	5,000	-	-	600	3,000,000
	- Leaflet Relawan (50 x kel./desa)	Eksp	2,500	-	-	1,200	3,000,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	6,000	3,000,000
	- Papan Informasi PNPB Mandiri-P2KP (5 x kel./desa)	Unit	72,000	-	-	120	8,640,000
	b. RK			-	-	-	-
	- Poster (15 x kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Booklet Komik (25 x kel./desa)	Eksp	5,000	-	-	600	3,000,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	6,000	3,000,000
	- Kotak Pengaduan (1 x Kel./desa)	Unit	50,000	-	-	24	1,200,000
	c. PS			-	-	-	-
	- Poster KBK (15 x kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Poster PS (15 x kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Mini Blooklet (25 x kel./desa)	Eksp	5,000	-	-	600	3,000,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	6,000	3,000,000
	d. BKM			-	-	-	-
	- Poster Langkah Pembangunan (15 x kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Poster Makna BKM (15 x kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Booklet Komik (25 x kel./desa)	Eksp	7,500	-	-	600	4,500,000
	- Spanduk (1 x Kel./desa)	Eksp	100,000	-	-	24	2,400,000
	- Kartu Suara (200 x kel./desa)	Eksp	100	-	-	4,800	480,000
	- Brosur (150 x kel./desa)	Eksp	1,100	-	-	3,600	3,960,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	6,000	3,000,000
	e. PJM			-	-	-	-
	- Poster (15 x kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	6,000	3,000,000
	f. KSM			-	-	-	-
	- Poster (15 x kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Mini Booklet (25 x kel.desa)	Eksp	5,000	-	-	600	3,000,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	6,000	3,000,000
	g. BLM			-	-	-	-
	- Poster (15 x kel./desa)	Eksp	7,000	-	-	360	2,520,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	6,000	3,000,000
3	Socialization Kits Faskel			-	-	-	-
	- Flipchart = 11 Calendar Posters (1 x new faskel)	Eksp	77,000	-	-	15	1,155,000
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
B	Material Printing for Existing Kelurahan PNPM-P2KP			-	-	-	-
1	Media Silkus			-	-	-	-
	a. Review PJM Pronangkis			-	-	-	-
	- Poster Siklus (15 x kel./desa)	Eksp	7,000	-	-	1,230	8,610,000
	- Mini Booklet (25 x kel.desa)	Eksp	5,000	-	-	2,050	10,250,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	20,500	10,250,000
	b. Orientasi Pemetaan Swadaya Berbasis IPM-MDGs			-	-	-	-
	- Community Media (250 x kel./desa)	Eksp	500	-	-	20,500	10,250,000
	c. Orientasi PJM Pronangkis Berbasis IPM-MDGs			-	-	-	-
	- Poster (15 x kel./desa)	Eksp	7,000	-	-	1,230	8,610,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	20,500	10,250,000
	d. Koordinasi dan Integrasi PJM Pronangkis dengan Renc. Pembangunan Desa/kel berbasis IPM-MDGs			-	-	-	-
	- Community Media (250 x kel./desa)	Eksp	500	-	-	20,500	10,250,000
	e. Pengajuan dan Administrasi BLM Pronangkis berbasis IPM-MDGs			-	-	-	-
	- Community Media (250 x kel./desa)	Eksp	500	-	-	20,500	10,250,000
	f. Pencairan BLM dan Pembentukan KSM			-	-	-	-
	- Poster (15 x kel./desa)	Eksp	7,000	-	-	1,230	8,610,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	20,500	10,250,000
	g. Pelaksanaan PJM Pronangkis berbasis IPM-MDGs			-	-	-	-
	- Poster (15 x kel./desa)	Eksp	7,000	-	-	1,230	8,610,000
	- Community Media (250 x kel./desa)	Eksp	500	-	-	20,500	10,250,000
C	Media Socialization for New and Existing Kelurahan PNPM-P2KP			-	-	-	-
	1. Poster 'P2KP Kita Beda' (15 x kel./desa)	Eksp	7,000	-	-	1,590	11,130,000
	2. Poster 'Transparansi BKM' (15 x kel./desa)	Eksp	7,000	-	-	1,590	11,130,000
	3. Poster 'Partisipasi Perempuan' (15 x kel./desa)	Eksp	7,000	-	-	1,590	11,130,000
	4. Poster 'Kebertahanan Dana Bergulir' (15 x kel./desa)	Eksp	7,000	-	-	1,590	11,130,000
				-	-	-	-
D	VCD (Thematic and Best Practise/1 Set = 14 Theme)			-	-	-	-
	1. Tingkat Kelurahan :			-	-	-	-
	a. Luran/kades di kelurahan PNPM-P2KP	Set	4,500	-	-	746	3,357,000
	b. BKM di kelurahan PNPM-P2KP	Set	4,500	-	-	746	3,357,000
	2. Tingkat KMW :			-	-	-	-
	a. KMW (3 Set)	Set	4,500	-	-	42	189,000
	b. Korkot	Set	4,500	-	-	28	126,000
	c. Askot CD	Set	4,500	-	-	42	189,000
	c. Tiem Faskel di Kel. Lama dan baru		4,500	-	-	42	189,000
	c. Tiem Faskel di Kel. Lama x 5		4,500	-	-	60	270,000
	3. Tingkat Pemda :			-	-	-	-
	a. KBP di kab/Kota PNPM-P2KP	Set	4,500	-	-	70	315,000
	b. TKPP	Set	4,500	-	-	70	315,000
E	Manual Printing :			-	-	-	-
	1. Pedoman Umum P2KP-PNPM Mandiri (New Kelurahan)			-	-	-	-
	1). Tingkat Kelurahan :			-	-	-	-
	a. Luran/kades di kelurahan PNPM-P2KP	Eksp	25,000	-	-	24	600,000
	b. BKM di kelurahan PNPM-P2KP	Eksp	25,000	-	-	24	600,000
	2). Tingkat KMW :			-	-	-	-
	a. TL dan TA	Eksp	25,000	-	-	8	200,000
	b. Korkot	Eksp	25,000	-	-	2	50,000
	c. Askot CD	Eksp	25,000	-	-	3	75,000
	d. Faskel	Eksp	25,000	-	-	15	375,000
	3). Tingkat Pemda :			-	-	-	-
	a. PJOK	Eksp	25,000	-	-	40	1,000,000
	b. Bappeda Provinsi	Eksp	25,000	-	-	1	25,000
	c. Satker Provinsi	Eksp	25,000	-	-	1	25,000
	d. PPK kab/Kota	Eksp	25,000	-	-	5	125,000
	e. TKPK-D kab/Kota	Eksp	25,000	-	-	5	125,000
	f. KBP di kab/Kota PNPM-P2KP	Eksp	25,000	-	-	5	125,000
	g. TKPP Kab/Kota	Eksp	25,000	-	-	5	125,000
	h. DPRD kab/Kota	Eksp	25,000	-	-	5	125,000
	2. Pedoman Teknis P2KP-PNPM Mandiri (New Kelurahan)			-	-	-	-
	1). Tingkat Kelurahan :			-	-	-	-
	a. Luran/kades di kelurahan PNPM-P2KP	Eksp	15,000	-	-	192	2,880,000
	b. BKM di kelurahan PNPM-P2KP	Eksp	15,000	-	-	192	2,880,000
	2). Tingkat KMW :			-	-	-	-
	a. KMW (3 Set)	Eksp	15,000	-	-	24	360,000
	b. Korkot	Eksp	15,000	-	-	40	600,000

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	3). Tingkat Pemda :			-	-	-	-
	a. Satker Provinsi	Eksp	15,000	-	-	8	120,000
	b. PPK kab/Kota	Eksp	15,000	-	-	8	120,000
	d. TKPP Kab/Kota	Eksp	15,000	-	-	40	600,000
	e. KBP Kab/Kota		15,000	-	-	40	600,000
	f. PJOK		15,000	-	-	5	75,000
	3. Pedoman Neighbourhood Development	Eksp	15,000	-	-	-	-
	4. Paket Modul Infrastruktur	Eksp	260,000	-	-	17	4,420,000
	4. Pedoman Petunjuk Pelaksanaan (Juklak)			-	-	-	-
	a. Lokasi Existing dan Baru			-	-	-	-
	Lurah / kades		25,000	-	-	-	-
	BKM		25,000	-	-	-	-
	Faskel		25,000	-	-	-	-
				-	-	-	-
	F Printing Material for Kabupaten/Kota			-	-	-	-
	1. Booklet (5 thema x 50 expl x 5 kab/kota)	Eksp	5,000	-	-	1,250	6,250,000
	2. Leaflet (5 thema x 50 expl x 5 kab/kota)	Eksp	2,500	-	-	1,250	3,125,000
				-	-	-	-
	Pengembangan Media Warga			-	-	-	-
	Lokasi Lama 2008			-	-	-	-
	a. Sosialization Awal & RKM			-	-	-	-
	- Community Media (250 x kel./desa) utk lokasi lama	Eksp	500	-	-	8,500	4,250,000
			500	-	-	5,750	2,875,000
	b. RK			-	-	-	-
	- Community Media (250 x kel./desa)utk lokasi lama	Eksp	500	-	-	8,500	4,250,000
			500	-	-	5,750	2,875,000
	c. PS			-	-	-	-
	- Community Media (250 x kel./desa)utk lokasi lama	Eksp	500	-	-	8,500	4,250,000
			500	-	-	5,750	2,875,000
				-	-	-	-
	Lokasi Baru 2008			-	-	-	-
	a. Sosialization Awal & RKM			-	-	-	-
	-Community Media (250 x 34 kel lokasi baru)	Eksp	500	-	-	8,500	4,250,000
	b. RK			-	-	-	-
	-Community Media (250 x 34 kel lokasi baru)	Eksp	500	-	-	8,500	4,250,000
	c. PS			-	-	-	-
	-Community Media (250 x 34 kel lokasi baru)	Eksp	500	-	-	8,500	4,250,000
				-	-	-	-
	Pekan Sosialisasi Masal Lokasi Baru 2008			-	-	-	-
	- Mobile unit (1 x 34 kel/desa baru)	Unit	500,000	-	-	34	17,000,000
				-	-	-	-
	Spanduk Pembangunan BKM/LKM 2008			-	-	-	-
	Spanduk (1 x 34 kel lokasi baru)	Eksp	100,000	-	-	34	3,400,000
				-	-	-	-
	Kartu Suara Lokasi Baru 2008			-	-	-	-
	- Kartu suara (200 x 34 kel lokasi baru)	Eksp	100	-	-	6,800	680,000
				-	-	-	-
	Brosur Pembangunan BKM/LKM 2008			-	-	-	-
	- Brosur (150 x 34 kel lokasi baru)	Eksp	1,100	-	-	5,100	5,610,000
				-	-	-	-
	Printing Material for Kabupaten/Kota			-	-	-	-
	1. booklet (5000) kabupaten kota utk lokasi lama. 11 thema x 50	Eksp	5,000	-	-	200	1,000,000
	2. Leaflet (Review) kabupaten kota utk lokasi lama. 11 thema x 50 expl	Eksp	2,500	-	-	200	500,000
				-	-	-	-
	Biaya pengiriman Material printing	Lunsump	20,000,000	-	-	-	-
				-	-	-	-
	Lokasi Lama			-	-	-	-
	Pemda			-	-	-	-
	Sosialisasi			-	-	-	-
	Lokakarya Peran dan Fungsi (Review Program)			-	-	-	-
	a. Pelaksanaan Lokakarya Peran & Fungsi (@60 org)		100,000	-	-	-	-
	b. Press Conference (5 org)		100,000	-	-	-	-
	Radio Talkshow		500,000	-	-	-	-
	Media Visit		1,500,000	-	-	-	-
				-	-	-	-
	TINGKAT MASYARAKAT			-	-	-	-
	Paket Dasar (Kelurahan Baru 2009)			-	-	-	-
	Pekan Sosialisasi Massal (Mobile Unite)		500,000	-	-	12	6,000,000
				-	-	-	-

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
	Pelatihan			-	-	-	-
	Paket Madya (Kel Baru 2008/Madya)			-	-	-	-
	Sosialisasi			-	-	-	-
	Papan Info		75,000	-	-	-	-
	Kotak Pengaduan Masyarakat		50,000	-	-	-	-
				-	-	-	-
	SOSIALISASI 2009			-	-	-	-
				-	-	-	-
1	Lokakarya Orientasi Provinsi			-	-	-	-
	a. Pelaksanaan Lokakarya "review Program"		200,000	-	-	-	-
	b. Press Conference		200,000	-	-	-	-
				-	-	-	-
2	Penulisan Artikel Koran Provinsi		3,000,000	-	-	-	-
3	Lokakarya Orientasi Kab./Kota			-	-	-	-
	a. Pelaksanaan Lokakarya Orientasi		100,000	-	-	-	-
	b. Press Conference		100,000	-	-	-	-
				-	-	-	-
4	Radio Talkshow			-	-	-	-
	a. Kota/Kabupaten Baru			-	-	-	-
	- Radio Talkshow 1		500,000	-	-	-	-
	- Radio Talkshow 2		500,000	-	-	-	-
	- Radio Talkshow 3		500,000	-	-	-	-
	- Radio Talkshow 4		500,000	-	-	-	-
				-	-	-	-
	b. Kota/Kabupaten Lama			-	-	-	-
	- Radio Talkshow 1		500,000	-	-	4	2,000,000
	- Radio Talkshow 2		500,000	-	-	4	2,000,000
				-	-	-	-
5	Media Visit (akomodasi dan transportasi wartawan)			-	-	-	-
	a. Kota Kabupaten baru			-	-	-	-
	media visit 1		1,500,000	-	-	-	-
	media visit 2		1,500,000	-	-	-	-
				-	-	-	-
	a. Kota Kabupaten lama			-	-	-	-
	Media visit 1		1,500,000	-	-	-	-
	media visit 2		1,500,000	-	-	-	-
				-	-	-	-
6	Lokakarya Peran dan Fungsi Review Program Untuk Kota/Kab. baru		100,000	-	-	-	-
7	Lokakarya Peran dan Fungsi Review Program Kota/Kab. Lama		100,000	-	-	-	-
				-	-	-	-
8	Lokakarya Orientasi Kecamatan		75,000	-	-	-	-
				-	-	-	-
10	Studi Banding/Tour BKM		75,000	-	-	840	63,000,000
				-	-	-	-
11	Pengembangan Media Warga; lokasi kelurahan Baru 2009			-	-	-	-
	Media warga 1		500	-	-	600	300,000
	media warga 2		500	-	-	600	300,000
	media warga 3		500	-	-	600	300,000
	Media warga 4		500	-	-	600	300,000
	Media warga 5		500	-	-	600	300,000
				-	-	-	-
12	Pengembangan media warga, lokasi kelurahan lanjutan dan lama 2009			-	-	-	-
	Pengembangan Media warga 1		500	-	-	16,800	8,400,000
	Pengembangan Media warga 2		500	-	-	8,400	4,200,000
	Pengembangan media warga 3		500	-	-	-	-
13	Pekan Sosialisasi Massal (Mobile Unite)		500,000	-	-	3	1,500,000
14	Spanduk Pembangunan BKM/LKM		100,000	-	-	3	300,000
15	Kartu Suara		100	-	-	600	60,000
16	Brosur Pembangunan BKM/LKM		1100	-	-	450	495,000
17	Papan Informasi		75,000	-	-	15	1,125,000
18	Kotak saran		50,000	-	-	3	150,000
				-	-	-	-
	Sub Total III. 4			-	-		501,218,500

NO	ITEM	UNIT	UNIT COST	CONTRACT AMANDMNT NO.15			
				GOI		LOAN	
				VOL	AMOUNT	VOL	AMOUNT
III.5	PUBLIC COMPLAINTS RESOLUTION UNIT			-	-	-	-
	- Telephone, fax, post, ect	Bulan	500,000	-	-	21.0	10,500,000
		Bulan	500,000	-	-	1.0	500,000
			500,000	-	-	1.0	500,000
			500,000	-	-	5.0	2,500,000
			500,000	-	-	1.0	500,000
			500,000	-	-	2.0	1,000,000
			500,000	-	-	1.0	500,000
			500,000	-	-	1.0	500,000
			500,000	-	-	2.0	1,000,000
			500,000	-	-	1.0	500,000
			500,000	-	-	3.0	1,500,000
			500,000	-	-	1.0	500,000
			500,000	-	-	1.5	750,000
			500,000				
	- PO BOX	Bulan	150,000	-	-	21.0	3,150,000
		Bulan	150,000	-	-	1.0	150,000
			150,000	-	-	1.0	150,000
			150,000	-	-	5.0	750,000
			150,000	-	-	1.0	150,000
			150,000	-	-	2.0	300,000
			150,000	-	-	1.0	150,000
			150,000	-	-	1.0	150,000
			150,000	-	-	1.0	150,000
			150,000	-	-	2.0	300,000
			150,000	-	-	1.0	150,000
			150,000	-	-	3.0	450,000
			150,000	-	-	1.0	150,000
			150,000	-	-	1.5	225,000
			150,000			1.0	150,000
	- Office suplies	Bulan	200,000	-	-	21.0	4,200,000
		Bulan	200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	5.0	1,000,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.0	200,000
			200,000	-	-	2.0	400,000
			200,000	-	-	1.0	200,000
			200,000	-	-	3.0	600,000
			200,000	-	-	1.0	200,000
			200,000	-	-	1.5	300,000
			200,000			1.0	200,000
			200,000				
	- Reporting	Bulan	25,000	-	-	21.0	525,000
		Bulan	25,000	-	-	1.0	25,000
			25,000	-	-	10.0	250,000
			25,000	-	-	50.0	1,250,000
			25,000	-	-	15.0	375,000
			25,000	-	-	20.0	500,000
			25,000	-	-	15.0	375,000
			25,000	-	-	1.0	25,000
			25,000	-	-	10.0	250,000
			25,000	-	-	20.0	500,000
			25,000	-	-	10.0	250,000
			25,000	-	-	30.0	750,000
			25,000	-	-	10.0	250,000
			25,000	-	-	10.0	250,000
			25,000			10.0	250,000
			25,000				
			25,000	-	-	-	-
	Sub Total III. 5			-	-		42,300,000
	TOTAL III				90,600,000		2,255,828,500