

Penanggulangan Kemiskinan Di Perkotaan Ditjen Cipta Karya Departemen Pekerjaan Umum

Loan IBRD / IDA : Loan IDA Cr. 4063-IND/IBRD-4779-IND/ IDA Cr 3658-1-IND
 Nama Konsultan : PT. Delta Inti Pratama
 Alamat Konsultan : Jl. Prof. Sudarto No. 60 Semarang
 Propinsi / KMW : Maluku, Papua, Irjabar / XV
 Nomor dan Tanggal Kontrak : HK.08.08/KMW-XV/IBRD-IDA/SNVT-PKP/P2KP-3/565/2007, 27 April 2006
 Amendment / Memorandum : Amandemen No. 11
 Periode Kontrak : April 2006 s/d Oktober 2009

NO.	DESCRIPTION	AMENDMENT 11
I	REMUNERATION	4,302,086,000
	I.1 Professional Staff	3,386,850,000
	I.2 Supporting Staff	915,236,000
II	REIMBURSABLE EXPENSES	11,591,614,400
	II.1 Estimated Requirement for Mobilization/Demobilization	403,650,000
	II.2 Housing Allowance	236,259,000
	II.3 Detail Illustration for Monitoring, Supervision & Coordinating Method	7,751,027,000
	II.4 Office Rental	520,060,900
	II.5 Utilities Expenses	261,000,000
	II.6 Office Equipment	600,050,000
	II.7 Vehicles (Rental)	1,129,712,500
	II.8 Communication Cost	275,950,000
	II.9 Recruitment of Facilitators	346,300,000
	II.10 Detail Reporting Requirements	67,605,000
III	MISCELLANEOUS EXPENSES	4,353,263,750
	III.1 Socialization Activities	2,395,333,750
	III.2 Training Activities	1,884,880,000
	III.3 Training and Coaching Activity Handle by Team Facilitators	
	III.4 Team Facilitator Operational Activity (Fix Cost)	20,800,000
	III.5 Complain Handling Resolution Unit	52,250,000
	TOTAL	20,246,964,150

I. BREAKDOWN OF REMUNERATION

No.	Names	Position	Amendment 11		
			Vol	Rate	Amount
I	BREAKDOWN OF REMUNERATION				
I.1	PROFESSIONAL STAFF				
A	Key Staff (Home)				
1	Drs. Anshori Msi Ir. Johanes Putro Adi	Team Leader	3.20 22.80 4.00		
2	Sihabudin	Town Coordinator I (Sorong)	1.00		
3	Robi Kurnia Edi Juneidi, SP	Town Coordinator II (Jayapura)	1.00		
4	Lik Tohara	Town Coordinator III (Ambon)	1.00		
5	Drs. Saman Msi Arjuni, ST	Monitoring and Evaluation Specialist	4.60 21.40 4.00		
6	Dr. Drs. Abdul Manan Msi Sholihul Hadi, SE	Micro Finance Specialist Micro Finance Specialist	17.50 4.00		
7	Drs. Kamaluddin, MM. Ahmad Sadarudin, S.sos	Training Specialist	4.60 21.40 4.00		
8	M. Ghufro SH., M.Hum. Tamharudin, S.Sos.	Socialization Specialist	6.00 19.30 4.00		
9	Ir. Surjedi, MSc. Ir. Rudi Mingkit	Community Infrastructures Specialist	17.50 4.00		
10	Hero Vernando Runtuwu, SE	Public Policy Specialist	23.40 4.00		
11	Irma Ardiani, S.Kom	Senior Assistant for Data Management	24.10 4.00		
12	Fitria Mamang , SE	Sub. Specialist for Administrative support Provincial SNVT Prov. Maluku	24.10 4.00		
13	Fitria Mamang , SE	Sub. Specialist for Financial Management support Provincial SNVT Prov. Maluku	24.10 4.00		
14	James Jansen Kastanya , SE Rudi Guntara , SE	Sub. Specialist for Administrative support Provincial SNVT Prov. Papua	1.30 22.80 4.00		
15	Hasan Ely , SE Sehabudin, SE	Sub. Specialist for Financial Management support Provincial SNVT Prov. Papua	3.40 20.70 4.00		
16	Drs. Ananto Prasetyo	Sub. Specialist for Administrative & Financial support Provincial SNVT Prov. Irjabar	24.10 4.00		
17	To be name	Other Short Term Expert			
18	To be name	Other Short Term Expert			
		Sub-Total A			3,339,200,000

No.	Names	Position	Amendment 11		
			Vol	Rate	Amount
B	Sub Professional Staff (included basic salary, tax, social charge, assignment allowance) fix cost				
1	Ir. Ruslan Duwila Drs. Hamid Salasa	Ass. Korkot Ambon Pengganti	1 x	22	
2	Drs. Hamid Salasa Edi Junaedi, SP.	Ass. Korkot Sorong Pengganti	1 x	22	
3	Triyono Luski Febrian	Ass. Korkot Jayapura Pengganti	1 x	22	
4	Edi Junaedi, SP. Triyono, Amd.	Ass. Korkot Biak Pengganti	1 x	24	
5	Burhan Said, SH. Luski Febrian, S.KH.	Ass. Korkot Buru Pengganti	1 x	24	
6	Tamharudin, S.Sos. Sapto Nugroho, S.Sos	Ass. Korkot Masohi Pengganti	1 x	24	
7	Misba Hi Umar, Spd. 2 Misba Hi Umar, Spd., Burhan Said, SH., Edi Junaedi, SP	Ass. Korkot Nabire Town Coordinator Assistant Pengganti	1 x 4 x	24 24	
8	Juarua Bugis, S.Kom. Robert Ferdinant, A.md	Assistant Management Data Pengganti (Jayapura)	1 x	24	
9	Sofyan Fatiha, S.Kom.	Assistant Management Data (Sorong)	1 x	24	
10	Amirudin, A.md Sri Sundari Asmara, A.Md, SE.	Assistant Management Data (Manokwari) Assistant Management Data (Jayapura) Pengganti	1 x	24	
11	Firman Reza Ayuba, S.Kom. Juarua Bugis, S.Kom	Assistant Management Data (Ambon) Pengganti	1 x	24	
12	Wiji Lestari, SE. Totok Sumartono, SE.	Assistant Micro Finance (Sorong) Pengganti	1 x	9	
13	Basahorop Tuheteru, SE. Hendrikus, SE	Assistant Micro Finance (Jayapura) Pengganti	1 x	9	
14	Mathelda Pesireron, SE. Bahasia Ely, SE	Assistant Micro Finance (Ambon) Pengganti	1 x	9	
15	Hadi Sutan, ST.	Assistant Infrastructur (Sorong)			
16	Tri Andi Yanto, ST.	Assistant Infrastructur (Ambon)			
17	Krisbiantoro, ST.	Assistant Infrastructur (Jayapura)			
18	Philemon Anthon Flassy, ST	Assistant Urban Planner (Sorong)			
19	Ali Usman, ST	Assistant Urban Planner (Ambon)			
20	Sonni Mark Bolloy, ST	Assistant Urban Planner (Jayapura)			
21	Diana Anggraeni Prihastuti, ST	Assistant Urban Planner (Jayapura)			
22	To be name	Senior Facilitator Kelurahan	14 x	21	4.00
23	To be name	Facilitator Kelurahan	53 x	21	13.00
24	To be name	Senior Facilitator Kelurahan PILOT	4 x	1	
25	To be name	Facilitator Kelurahan PILOT	13 x	1	
26	To be name	Senior Facilitator Kelurahan REGULER	19 x	12.5	
27	To be name	Facilitator Kelurahan REGULER	70 x	12.5	
	Pergantian Personil				
A	Propinsi Papua				
	Kota Jayapura :				
1	Edi Junaedi, Sp	Korkot (pos sblmnya Askot CD Nabire)			
2	Hendrikus, SE	Askot Ekonomi (pos sblmnya Askot MK Jayapura)			
3	Askot Infra	Askot Infra (pos sblmnya Askot Infra Jayapura)			
4	Asmandat	Asmandat (pos sblmnya Asmandat Jayapura)			
	Kabupaten Nabire :				
1	Robert RB Frank	Askot CD (pos sblmnya Senior Fasilitator)			
	Kabupaten Biak :				
1	Triyono, Amd	Askot CD (pos sblmnya Askot CD Biak)			
B	Propinsi Irian Jaya Barat				
	Kabupaten Manokwari :				
1	Luski Febrian	Askot CD (pos sblmnya Askot CD Buru)			
	Kota Sorong :				
1	Sihabudin, SH	Korkot (pos sblmnya Korkot Sorong)			
2	Totok Sumartono, SE	Askot Ekonomi (pos sblmnya Askot MK Sorong)			
3	Hadi Sultan H, ST	Askot Infra (pos sblmnya Askot Infra Sorong)			
4	Sofyan Fatiha, S.Kom	Asmandat (pos sblmnya Asmandat Sorong)			
C	Prpopinsi Maluku				
	Kabupaten Maluku Tenggara :				
1	Marlyn Marchia K, S.Th	Askot CD (pos sblmnya Senior Faskel Kota Ambon)			

No.	Names	Position	Amendment 11		
			Vol	Rate	Amount
	Kabupaten Buru :				
1	Muhammad Bakri, S.Sos	Askot CD (pos sblmnya Senior Fasilitator)			
	Kabupaten Maluku Tengah :				
1	Sapto Nugroho, S.Sos	Askot CD (pos sblmnya Askot CD Maluku Tengah)			
	Kota Ambon :				
1	Iik Tohara, S. Ag	Korkot (pos sblmnya Korkot Ambon)			
2	Bahasa Ely, SE	Askot Ekonomi (pos sblmnya Askot MK Ambon)			
3	Tri Andi Yanto, ST	Askot Infra (pos sblmnya Askot Infra Ambon)			
4	Juria Bugis, S. Kom	Asmandat (pos sblmnya Asmandat Ambon)			
		Sub-Total B			47,650,000
	Sub Total I.1 : Remuneration for Profesional Staffs				3,386,850,000
I.2	SUPPORTING STAFF				
A	Central Office (Sorong) + Town Coordinator I (Sorong)				
1	Jinno Christian	Office Manager	1 x 24	2.65	
2	Johannes Rahankelan S.Sos	Secretary	1 x 24	2.65	
3	Elmina Sary Harahap ,ST, Astri Puspa Lestari,	Computer Operator	3 x 24	5.30	
4	Apolos Yuname	Office Boy	1 x 24	2.65	
5	Purwanto	Security	1 x 24	2.65	
	Central Office (Sorong)				
1	Jinno Christian , ST	Office Manager			
2	Johannes Rahankelan S.Sos	Secretary			
3	Elmina Sary Harahap ,ST, Astri Puspa Lestari,	Computer Operator			
4	Apolos Yuname	Office Boy			
5	Purwanto	Security			
	Central Office (Jayapura)				
1	Jinno Christian , ST	Office Manager		27.35	
2	Asti Wahyuni	Secretary		27.35	
3	Irman Arun , Tina Supriati	Computer Operator		55.70	
4	Cory	Office Boy		27.35	
5	Purwanto	Security		27.35	
B	Town Coordinator I (Sorong)				
1	Saiful Basir	Secretary		30.00	
2	Yuniman Tanjung	Computer Operator		30.00	
3	Rysdi	Office Boy		30.00	
4	Amin	Security		30.00	
C	Town Coordinator Office II (Jayapura)				
1	Siti Salmah	Secretary	1 x 24	30.00	
2	Sri Wahyuni	Computer Operator	1 x 24	30.00	
3	Bastian	Office Boy	1 x 24	30.00	
4	Pari	Security	1 x 24	30.00	
D	Town Coordinator Office III (Ambon)				
1	Mathelda Pasireron	Secretary	1 x 24	30.00	
2	Irul Ahmad	Computer Operator	1 x 24	30.00	
3	Wiya	Office Boy	1 x 24	30.00	
4	Hasan	Security	1 x 24	30.00	
E	Town Coordinator Office III (Tual)				
1	Amelia Khana	Secretary	1 x 24	4.50	
2	Johan Raung	Computer Operator	1 x 24	4.50	
3	Aviana	Office Boy	1 x 24	4.50	
4	Cornelis	Security	1 x 24	4.50	
F	Office Ass. Town Coordinator (Buru)				
1	Hadjar Rery, SE	Secretary/Computer Operator)	1 x 24	25.28	
2	Borang	Office Boy	1 x 24	25.28	
3	Wildan	Security	1 x 24	25.28	
G	Assistant Town Coordinator Office (Masohi / Amahai)				
1	Arapa Elestaluhu	Secretary/Computer Operator)	1 x 24	28.28	
2	Tino	Office Boy	1 x 24	28.28	
3	Kana	Security	1 x 24	28.28	
H	Office of Ass. Town Coordinator (Nabire)				
1	Haryono, SH	Secretary/Computer Operator)	1 x 24	25.28	
2	Edo	Office Boy	1 x 24	25.28	
3	Jimmy	Security	1 x 24	25.28	
J	Office of Ass. Town Coordinator (Biak)				
1	Agus Riyanto	Secretary/Computer Operator)	1 x 24	25.28	
2	Nurdin	Office Boy	1 x 24	25.28	
3	Sunar	Security	1 x 24	25.28	
K	Office of Ass. Town Coordinator (Manukwari)				
1	Hadjar Rey, SE	Secretary/Computer Operator)	1 x 24	17.00	
2	Borang	Office Boy	1 x 24	17.00	
3	Wilda	Security	1 x 24	17.00	
	Sub Total I.2 : Remuneration for Supporting Staff				915,236,000
	Total Remuneration I				4,302,086,000

II. REIMBURSABLE EXPENSES

No.	Description	Amendment 11		
		Vol	Rate	Amount
II.1	Estimated Requirement for Mobilization/ Demobilization			
A	Key Staff			
1	Team Leader (from Sorong to Jakarta)	1.00	2,000,000	2,000,000
	Team Leader (from Jakarta to Jayapura)			
	Team Leader (from Sorong to Jayapura)	1.00	2,000,000	2,000,000
	Team Leader (from Jayapura to Jakarta)	1.00	4,050,000	4,050,000
2	Town Coordinator I (from Jakarta to Sorong)	1.00	2,000,000	2,000,000
	Town Coordinator I (from Sorong to Jakarta)	1.00	2,000,000	2,000,000
3	Town Coordinator II (from Jakarta to Jayapura)	1.00	4,050,000	4,050,000
	Town Coordinator II (from Jayapura to Jakarta)	1.00	4,050,000	4,050,000
4	Town Coordinator III (from Jakarta to Ambon)	1.00	2,550,000	2,550,000
	Town Coordinator III (from Ambon to Jakarta)	1.00	2,550,000	2,550,000
5	Town Coordinator IV (from Jayapura to Tual)	1.00	4,250,000	4,250,000
	Town Coordinator IV (from Tual to Jayapura)	1.00	4,250,000	4,250,000
6	Monitoring and Reporting Specialist (from Jakarta to Sorong)	1.00	2,000,000	2,000,000
	Monitoring and Reporting Specialist (from Sorong to Jayapura)	1.00	2,000,000	2,000,000
	Monitoring and Reporting Specialist (from Jayapura to Jakarta)	1.00	4,050,000	4,050,000
7	Micro Finance Specialist (from Jakarta to Sorong)			
	Micro Finance Specialist (from Jakarta to Jayapura)	1.00	4,050,000	4,050,000
	Micro Finance Specialist (from Jayapura to Jakarta)	1.00	4,050,000	4,050,000
8	Community Infrastructure Specialist (from Jakarta to Sorong)			
	Community Infrastructure Specialist (from Jakarta to Jayapura)	1.00	4,050,000	4,050,000
	Community Infrastructure Specialist (from Jayapura to Jakarta)	1.00	4,050,000	4,050,000
9	Training Specialist (from Jakarta to Sorong)	1.00	2,000,000	2,000,000
	Training Specialist (from Tarakan - Jakarta- Jayapura)			
	Training Specialist (from Sorong to Jayapura)	1.00	2,000,000	2,000,000
	Training Specialist (from Jayapura to Jakarta)	1.00	4,050,000	4,050,000
10	Socialization Specialist (from Jakarta to Sorong)	1.00	2,000,000	2,000,000
	Socialization Specialist (from Sorong to Jayapura)	1.00	2,000,000	2,000,000
	Socialization Specialist (from Jayapura to Jakarta)	1.00	4,050,000	4,050,000
11	Public Policy Specialist (Jakarta to Jayapura)	1.00	4,050,000	4,050,000
	Public Policy Specialist (Jayapura to Jakarta)	1.00	4,050,000	4,050,000
12	Senior Asmandat (Jakarta to Sorong)	1.00	2,000,000	2,000,000
	Senior Asmandat (Sorong to Jayapura)	1.00	2,000,000	2,000,000
	Senior Asmandat (Jayapura to Jakarta)	1.00	4,050,000	4,050,000
13	Sub Prof Administration & Financial (Jakarta to Sorong)	2.00	2,000,000	4,000,000
15	Sub Prof Financial (Jakarta to Sorong)			
16	Sub Prof Administration (Jakarta to Ambon)	2.00	2,550,000	5,100,000
16	Sub Prof Financial (Jakarta to Ambon)			
17	Sub Prof Administration (Jakarta to Jayapura)	2.00	4,050,000	8,100,000
18	Sub Prof Financial (Jakarta to Jayapura)	2.00	4,050,000	8,100,000
19	Other Short term Expert (from Jakarta to Sorong)			
20	Other Short term Expert (from Jakarta to Jayapura)			
21	Faskel Lokasi Baru (Jayapura to Tual)	42.00	4,250,000	178,500,000
B	Sub Professional Staff			
1	Ass. Town Coordinator Ambon (from Jakarta to Ambon)			
2	Ass. Town Coordinator Sorong (from Jakarta to Sorong)			
3	Ass. Town Coordinator Jayapura (from Jakarta to Jayapura)			
4	Ass. Town Coordinator Nabire (from Jakarta to Nabire)	2.00	3,800,000	7,600,000
5	Ass. Town Coordinator Biak (from Jakarta to Biak)	2.00	2,650,000	5,300,000
6	Ass. Town Coordinator Buru (from Jakarta to Buru)	2.00	3,150,000	6,300,000
7	Ass. Town Coordinator Masohi / Amahai (from Jakarta to Masohi)	2.00	3,150,000	6,300,000
8	Ass. Micro Finance (from Jakarta to Sorong)	2.00	2,000,000	4,000,000
9	Ass. Micro Finance (from Jakarta to Ambon)			
10	Ass. Micro Finance (from Jakarta to Jayapura)	2.00	4,050,000	8,100,000
11	Ass. Micro Finance (from Jayapura to Maluku Tenggara)	2.00	4,250,000	8,500,000
12	Ass. Management Data (from Jakarta to Sorong)			
13	Ass. Management Data (from Jakarta to Manokwari)	1.00	3,400,000	3,400,000
14	Ass. Management Data (from Jakarta to Ambon)	2.00	2,550,000	5,100,000
15	Ass. Management Data (from Jakarta to Jayapura)	2.00	4,050,000	8,100,000
16	Ass. Management Data (from Jayapura to Maluku Tenggara)	2.00	4,250,000	8,500,000
17	Ass. Infrastructure (from Jakarta to Sorong)			
18	Ass. Infrastructure (from Jakarta to Ambon)	2.00	2,550,000	5,100,000
19	Ass. Infrastructure (from Jakarta to Jayapura)	2.00	4,050,000	8,100,000
20	Ass. Infrastructure (from Jayapura to Maluku Tenggara)	2.00	4,250,000	8,500,000
21	Ass. Urban Planner (from Jakarta to Sorong)			
22	Ass. Urban Planner (from Jakarta to Ambon)			
23	Ass. Urban Planner (from Jakarta to Jayapura)	2.00	4,050,000	8,100,000
24	Senior Faskel ex pilot (Sorong-Nabire)	4.00	400,000	1,600,000
25	Senior Faskel ex pilot (Jayapura-Biak)	6.00	600,000	3,600,000
26	Ass. Town Coordinator Manokwari (from Manokwari to Jakarta)	1.00	3,400,000	3,400,000
27	Ass. Town Coordinator Maluku Tenggara			
	Sub Total II.1			403,650,000

No.	Description	Amendment 11					
		Vol	Rate	Amount			
II.2	Housing Allowance						
A	Key Staff						
1	Team Leader	1	x 26	30.00	300,000	9,000,000	
2	Town Coordinator I Sorong	1	x 26	17.50	300,000	5,250,000	
3	Town Coordinator II Jayapura	1	x 26	30.00	300,000	9,000,000	
6	Town Coordinator III Ambon	1	x 26	30.00	300,000	9,000,000	
6	Town Coordinator IV Tual	1	x 26	4.50	300,000	1,350,000	
5	Monitoring and Reporting Specialist	1	x 26	30.00	300,000	9,000,000	
6	Micro Finance Specialist	1	x 9	21.50	300,000	6,450,000	
7	Community Infrastructure Specialist	1	x 12	21.50	300,000	6,450,000	
8	Training Specialist	1	x 12	30.00	300,000	9,000,000	
9	Socialization Specialist	1	x 12	30.00	300,000	9,000,000	
10	Kebijakan Publik			27.40	300,000	8,220,000	
11	Senior Assistant for Data Management			28.10	300,000	8,430,000	
12	Sub. Specialist for Administrative support Provincial SNVT			84.30	300,000	25,290,000	
13	Sub. Specialist for Financial Management support Provincial SNVT			56.20	300,000	16,860,000	
16	Other Short term Expert	1	x 15				
B	Sub Professional Staff.						
1	Ass. Town Coordinator I Jayapura						
2	Ass. Town Coordinator II Sorong						
3	Ass. Town Coordinator III Ambon						
4	Ass. Town Coordinator Buru			27.00	300,000	8,100,000	
5	Ass. Town Coordinator Masohi			30.00	300,000	9,000,000	
6	Ass. Town Coordinator Biak			27.00	300,000	8,100,000	
7	Ass. Town Coordinator Nabire			27.00	300,000	8,100,000	
8	Ass. Micro Finance	2 + 2		61.85	300,000	18,555,000	
9	Ass. Management Data			75.20	300,000	22,560,000	
10	Ass. Infrastructure	2 + 2		75.20	300,000	22,560,000	
11	Ass. Urban Planner			5.28	300,000	1,584,000	
12	Office Ass. Town Coordinator (Manukwari)			18.00	300,000	5,400,000	
13	Office Ass. Town Coordinator Infra (Maluku Tenggara)						
	Sub Total II.2					236,259,000	
II.3	Detail Illustration for Monitoring, Supervision & Coordinating Method						
	<i>For May to July 2007</i>						
II.3.1	Monitoring, Supervision, Coordination by Central Office						
a.	To Kelurahan in Sorong						
	- Inland travel	3	prs x 18	30.6	9.00	90,000	810,000
b.	To Bappeda Province (Manokwari)						
	- Inland Travel	3	prs X 8	13.6	9.00	90,000	810,000
	- Transport (Sorong-Manokwari)		8	13.6	9.00	3,400,000	30,600,000
	- Per diem Allowance	2	dy X 8	13.6	18.00	200,000	3,600,000
c.	To Region II (Jayapura)						
	- Inland Travel	3	prs X 12	20.4	9.00	90,000	810,000
	- Transport (Sorong-Jayapura)		12	20.4	9.00	3,400,000	30,600,000
	- Per diem Allowance	6	dy X 12	20.4	36.00	200,000	7,200,000
d.	To Region III (Ambon)						
	- Inland travel	3	prs x 12	20.4	36.00	90,000	3,240,000
	- Transport		12	20.4	9.00	900,000	8,100,000
	- Per diem allowance	6	day x 12	20.4	36.00	200,000	7,200,000
e.	Ass. Koorkot Biak						
	- Inland Travel	3	prs X 6	10.2	12.00	90,000	1,080,000
	- Transport		6	10.2	6.00	2,000,000	12,000,000
	- Per diem Allowance	6	dy X 6	10.2	24.00	200,000	4,800,000
f.	To Ass Korkot Buru						
	- Inland Travel	3	prs X 6	20.4	12.00	90,000	1,080,000
	- Transport		6	20.4	6.00	2,000,000	12,000,000
	- Per diem Allowance	6	dy X 6	20.4	24.00	200,000	4,800,000
g.	To Ass Korkot Nabire						
	- Inland Travel	3	prs X 12		12.00	90,000	1,080,000
	- Transport		12	30.6	6.00	3,100,000	18,600,000
	- Per diem Allowance	6	dy X 12		24.00	200,000	4,800,000
h.	To Ass Korkot Amahai/Masohi						
	- Inland Travel	3	prs X 6	10.2	12.00	90,000	1,080,000
	- Transport		6	10.2	6.00	2,000,000	12,000,000
	- Per diem Allowance	6	dy X 6	10.2	24.00	200,000	4,800,000
i.	Meeting with RM NMC (Ambon)						
	- Inland Travel		12				
	- Transport		12				
	- Per diem Allowance	6	dy X 12				
j.	Meeting with NMC etc. Jakarta						
	- Inland Travel		12	20.4	1.00	90,000	90,000
	- Transport		12	20.4	1.00	4,000,000	4,000,000
	- Per diem Allowance	5	dy X 12	20.4	5.00	200,000	1,000,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
II.3.2	Monitoring, Supervision, Coordination By Town Coordinator I (Sorong)			
a.	To Kelurahan in Sorong			
	- Inland Travel (Sorong) 2 prs X 18 30.6	9.00	90,000	810,000
b.	To Nabire			
	- Inland Travel 2 prs X 6 10.2	12.00	90,000	1,080,000
	- Transport (Nabire-Sorong) 6 10.2	6.00	3,100,000	18,600,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
c.	To Bappeda Province (Manokwari)			
	- Inland Travel 2 prs X 8 13.6	3.00	90,000	270,000
	- Transport (Sorong-Manokwari) 8 13.6	3.00	3,400,000	10,200,000
	- Per diem Allowance 2 dy X 8 13.6	12.00	200,000	2,400,000
d.	To Jayapura Inception Report			
	- Inland Travel 1 trip x 1 prsn	1.00	90,000	90,000
	- Transport (Sorong-Jayapura) 1 trip x 1 prsn	1.00	3,400,000	3,400,000
	- Per diem Allowance 6 day	4.00	200,000	800,000
e.	Meeting with RM NMC (Ambon)			
	- Inland Travel 6			
	- Transport (Sorong-Ambon) 6			
	- Per diem Allowance 6 dy X 6			
f.	Meeting with NMC etc. Jakarta			
	- Inland Travel 5 8.5	3.00	90,000	270,000
	- Transport (Sorong-Jakarta) 5 8.5	3.00	4,000,000	12,000,000
	- Per diem Allowance 5 dy X 5 8.5	15.00	200,000	3,000,000
II.3.3	Monitoring, Supervision, Coordination By Town Coordinator II (Jayapura)			
a.	To Kelurahan in Jayapura			
	- Inland Travel 2 prs X 18 30.6	9.00	90,000	810,000
b.	To Biak			
	- Inland Travel 2 prs X 6 10.2	12.00	90,000	1,080,000
	- Transport (Biak-Jayapura) 6 10.2	6.00	2,000,000	12,000,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
c.	Meeting with Central Office (Sorong)			
	- Inland Travel 6 10.2	12.00	90,000	1,080,000
	- Transport (Jayapura-Sorong) 6 10.2	6.00	3,400,000	20,400,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
d.	To Nabire			
	- Inland Travel 6	12.00	90,000	1,080,000
	- Transport (Jayapura-Nabire) 6	6.00	5,000,000	30,000,000
	- Per diem Allowance 6 dy X 6	24.00	200,000	4,800,000
e.	Meeting with RM NMC (Ambon)			
	- Inland Travel 6			
	- Transport (Jayapura-Ambon) 6			
	- Per diem Allowance 6 dy X 6			
f.	Meeting with NMC etc. Jakarta			
	- Inland Travel 5 8.5	3.00	90,000	270,000
	- Transport (Jayapura-Jakarta) 5 8.5	3.00	8,100,000	24,300,000
	- Per diem Allowance 5 dy X 5 8.5	15.00	200,000	3,000,000
II.3.4	Monitoring, Supervision, Coordination By Town Coordinator III (Ambon)			
a.	To Kelurahan in Ambon			
	- Inland Travel 2 prs X 18 30.6	35.00	90,000	3,150,000
b.	To Amahai/Masohi			
	- Inland Travel 2 prs X 6 10.2	12.00	90,000	1,080,000
	- Transport 6 10.2	6.00	1,200,000	7,200,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
c.	To Kab. Buru			
	- Inland Travel 2 prs X 6 10.2	12.00	90,000	1,080,000
	- Transport 6 10.2	6.00	1,200,000	7,200,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
d.	To Jayapura Inception Report			
	- Inland Travel 1 trip x 1 prsn	1.00	90,000	90,000
	- Transport (Ambon-Jayapura) 1 trip x 1 prsn	1.00	3,000,000	3,000,000
	- Per diem Allowance 6 day	4.00	200,000	800,000
e.	Meeting with Central Office (Sorong)			
	- Inland Travel 6 10.2	12.00	90,000	1,080,000
	- Transport 6	6.00	900,000	5,400,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
f.	Meeting with RM NMC (Ambon)			
	- Inland Travel			
g.	Meeting with NMC etc. Jakarta			
	- Inland Travel 5 8.5	3.00	90,000	270,000
	- Transport 5 8.5	3.00	5,100,000	15,300,000
	- Per diem Allowance 5 dy X 5	15.00	200,000	3,000,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
II.3.5	Monitoring, Supervision, Coordination By Ass Town Coordinator Buru			
a	To Kelurahan			
	- Inland Travel 2 prs X 18 30.6	14.00	90,000	1,260,000
b	Meeting with Central Office (Sorong)			
	- Inland Travel 6 10.2	3.00	90,000	270,000
	- Transport 6 10.2	3.00	2,000,000	6,000,000
	- Per diem Allowance 6 dy X 6 10.2	12.00	200,000	2,400,000
c	Meeting with Coordinator (Ambon)			
	- Inland Travel 6 10.2	12.00	90,000	1,080,000
	- Transport (Buru - Ambon) 6 10.2	6.00	1,200,000	7,200,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
d	Meeting with RM NMC (Ambon)			
	- Inland Travel 6			
	- Transport 6			
	- Per diem Allowance 6 dy X 6			
e	Meeting with NMC etc. Jakarta			
	- Inland Travel 5 8.5	1.00	90,000	90,000
	- Transport 5 8.5	1.00	6,300,000	6,300,000
	- Per diem Allowance 5 dy X 5 8.5	5.00	200,000	1,000,000
II.3.6	Monitoring, Supervision, Coordination By Ass Town Coordinator Amahai/Masohi			
a	To Kelurahan			
	- Inland Travel 2 prs X 18 30.6	14.00	90,000	1,260,000
b	Meeting with Central Office (Sorong)			
	- Inland Travel 6 10.2	3.00	90,000	270,000
	- Transport 6 10.2	3.00	2,000,000	6,000,000
	- Per diem Allowance 6 dy X 6 10.2	12.00	90,000	1,080,000
c	Meeting with Coordinator (Ambon)			
	- Inland Travel 6 10.2	12.00	90,000	1,080,000
	- Transport (Amahai/Masohi - Ambon) 6 10.2	6.00	1,200,000	7,200,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
d	Meeting with RM NMC (Ambon)			
	- Inland Travel 6			
	- Transport 6			
	- Per diem Allowance 6 dy X 6			
e	Meeting with NMC etc. Jakarta			
	- Inland Travel 5 8.5	1.00	90,000	90,000
	- Transport 5 8.5	1.00	6,300,000	6,300,000
	- Per diem Allowance 5 dy X 5 8.5	5.00	200,000	1,000,000
II.3.7	Monitoring, Supervision, Coordination By Ass Town Coordinator Biak			
a	To Kelurahan in Ass Town Coordinator 2			
	- Inland Travel 2 prs X 18 30.6	14.00	90,000	1,260,000
b	Meeting with Central Office (Sorong)			
	- Inland Travel 6 10.2	3.00	90,000	270,000
	- Transport (Biak-Sorong) 6 10.2	3.00	2,000,000	6,000,000
	- Per diem Allowance 1 dy X 6 10.2	12.00	200,000	2,400,000
c	Meeting with Coordinator (Jayapura)			
	- Inland Travel 6 10.2	12.00	90,000	1,080,000
	- Transport (Biak-Jayapura) 6 10.2	6.00	2,000,000	12,000,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
d	Meeting with RM NMC (Ambon)			
	- Inland Travel 6			
	- Transport 6			
	- Per diem Allowance 1 dy X 6			
e	Meeting with NMC etc. Jakarta			
	- Inland Travel 5 8.5	1.00	90,000	90,000
	- Transport 5 8.5	1.00	5,300,000	5,300,000
	- Per diem Allowance 5 dy X 5 8.5	5.00	200,000	1,000,000
II.3.8	Monitoring, Supervision, Coordination By Ass Town Coordinator Nabire			
a	To Kelurahan			
	- Inland Travel 2 prs X 18 30.6	14.00	90,000	1,260,000
b	Meeting with Central Office (Sorong)			
	- Inland Travel 6 10.2	4.00	90,000	360,000
	- Transport (Nabire-Sorong) 6 10.2	3.00	3,100,000	9,300,000
	- Per diem Allowance 1 dy X 6 10.2	12.00	200,000	2,400,000
c	Meeting with Coordinator (Sorong)			
	- Inland Travel 6 10.2	12.00	90,000	1,080,000
	- Transport (Nabire - Sorong) 6 10.2	6.00	3,100,000	18,600,000
	- Per diem Allowance 6 dy X 6 10.2	24.00	200,000	4,800,000
d	Meeting with RM NMC (Ambon)			
	- Inland Travel 6			
	- Transport 6			
	- Per diem Allowance 1 dy X 6			

No.	Description	Amendment 11		
		Vol	Rate	Amount
e	Meeting with NMC etc. Jakarta			
	- Inland Travel	5	10.2	1.00
	- Transport	5	10.2	1.00
	- Per diem Allowance	5	dy X 5	8.5
				5.00
				90,000
				7,600,000
				200,000
				1,000,000
	For August 2007 to August 2008			
	Duty Travel for Coaching/Pelatihan			
	Pelaksanaan di KMW			
	Lokasi Lama & baru			
	Pelatihan Pra - Tugas bagi Askot/Korkot/TA (staff baru) di Jayapura			
	Transport (at cost) from Sorong - Jayapura (0)	1	time 1 days	5.00
	Per Diem Allowance (at cost)	1	time 8 days	
	Accommodation for Travelling Time (At Cost)	1	time 2 days	
	Transport (at cost) from Jayapura - Jayapura (1)		time 1 days	
	Per Diem Allowance (at cost)		time 8 days	
	Accommodation for Travelling Time (At Cost)		time 1 days	
	Transport (at cost) from Nabire - Jayapura (1)	1	time 1 days	1.00
	Per Diem Allowance (at cost)	1	time 8 days	
	Accommodation for Travelling Time (At Cost)	1	time 8 days	
	Transport (at cost) from Biak - Jayapura (1)	1	time 1 days	1.00
	Per Diem Allowance (at cost)	1	time 8 days	
	Accommodation for Travelling Time (At Cost)	1	time 2 days	
	Transport (at cost) from Ambon - Jayapura (1)	1	time 1 days	6.00
	Per Diem Allowance (at cost)	1	time 8 days	
	Accommodation for Travelling Time (At Cost)	1	time 2 days	
	Transport (at cost) from Buru - Jayapura (1)	1	time 1 days	1.00
	Per Diem Allowance (at cost)	1	time 8 days	
	Accommodation for Travelling Time (At Cost)	1	time 3 days	
	Transport (at cost) from Masohi - Jayapura (1)	1	time 3 days	1.00
	Per Diem Allowance (at cost)	1	time 8 days	
	Accommodation for Travelling Time (At Cost)	1	time 3 days	
	Lokasi Lama			
	1 Pelatihan Penyegaran Faskel	1	time 1 days	
	2 Pelatihan SIM, Web	1	time 3 days	
	3 Coaching Askot Ekonomi	1	time 4 days	
	6 Coaching Askot Infrastruktur	1	time 3 days	
	5 Coaching Askot Urban Planer	1	time ## days	
	6 Coaching Asmandat			
	Lokasi Baru			
	1 Pelatihan Pra Tugas Faskel Each Korkot			
	Inland in Sorong			
	Transport Pemandu from Jayapura to Sorong	1	time 1 days	
	Akomodation	1	time 12 days	
	Accommodation for Travelling Time (At Cost)	1	time 2 days	
	Inland in Jayapura (1)			
	Transport Pemandu from Jayapura	1	time 1 days	
	Akomodation	1	time ## days	
	Accommodation for Travelling Time (At Cost)	1	time 3 days	
	Inland in Ambon (1)			
	Transport Pemandu from Jayapura to Ambon	1	time ## days	
	Akomodation	1	time ## days	
	Accommodation for Travelling Time (At Cost)	1	time 1 days	
	Inland in Buru			
	Transport Pemandu from Ambon- Buru	1	time 1 days	
	Akomodation	1	time 12 days	
	Accommodation for Travelling Time (At Cost)	1	time 2 days	
	Inland in Masohi			
	Transport Pemandu from Ambon Masohi	1	time 1 days	
	Akomodation	1	time 12 days	
	Accommodation for Travelling Time (At Cost)	1	time 2 days	
	Inland in Biak			
	Transport Pemandu from Jayapura - Biak	1	time 1 days	
	Akomodation	1	time 12 days	
	Accommodation for Travelling Time (At Cost)	1	time 2 days	
	Inland in Nabire			
	Transport Pemandu from Jayapura - Nabire	1	time 1 days	
	Akomodation	1	time ## days	
	Accommodation for Travelling Time (At Cost)	1	time 3 days	
	2 TOT Pelatihan Relawan untuk Faskel & Ass. Korkot in Each Kota			
	Inland in Sorong			
	Transport Pemandu from Jayapura	1	time 1 days 1	1.00
	Akomodation	1	time 4 days 1	4.00
	Accommodation for Travelling Time (At Cost)	1	time 1 days 1	1.00
	Inland in Jayapura (3)			
	Transport Pemandu from Jayapura	1	time 1 days	
	Akomodation	1	time ## days	
	Accommodation for Travelling Time (At Cost)		time days	
	Inland in Ambon (1)			
	Transport Pemandu from Jayapura - Ambon	1	time 1 days 1	1.00
	Akomodation	1	time 4 days 1	4.00
	Accommodation for Travelling Time (At Cost)	1	time 1 days 1	1.00
	Inland in Buru			
	Transport Pemandu from Ambon - Buru	1	time 1 days 1	1.00
	Akomodation	1	time 4 days 1	4.00
	Accommodation for Travelling Time (At Cost)	1	time 1 days 1	1.00

No.	Description				Amendment 11		
		Vol	Rate	Amount			
	Inland in Masohi						
	Transport Pemandu from Ambon- Masohi	1	time	1 days	1	1.00	1,200,000
	Akomodation	1	time	4 days	1	4.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Inland in Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000
	Akomodation	1	time	4 days	1	4.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Inland in Nabire						
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000
	Akomodation	1	time	4 days	1	4.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
3	TOT Pelatihan Relawan untuk Korkot & TA in Jayapura						
	Inland from Sorong						
	Transport Peserta from Sorong - Jayapura	1	time	1 days	1	1.00	3,400,000
	Akomodation	1	time	4 days	1		
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1		
	Inland from Jayapura (3)						
	Transport Peserta from Jayapura	1	time	1 days	1		
	Akomodation	1	time	4 days	1		
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1		
	Inland from Ambon (1)						
	Transport Peserta from Ambon- Jayapura	1	time	1 days	1		
	Akomodation	1	time	4 days	1		
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1		
4	Pelatihan Pemetaan Swadaya in in Each Kota						
	Inland in Sorong						
	Transport Pemandu from Jayapura - Sorong	1	time	1 days	1	1.00	3,400,000
	Akomodation	1	time	8 days	1	8.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Inland in Jayapura (3)						
	Transport Pemandu from Jayapura	1	time	1 days	1		
	Akomodation	1	time	8 days	1		
	Accommodation for Travelling Time (At Cost)	1	time	8 days	1		
	Inland in Ambon (1)						
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000
	Akomodation	1	time	8 days	1	8.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Inland in Buru						
	Transport Pemandu from Ambon- Buru	1	time	1 days	1	1.00	1,200,000
	Akomodation	1	time	8 days	1	8.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Inland in Masohi						
	Transport Pemandu from Ambon- Masohi	1	time	1 days	1	1.00	1,200,000
	Akomodation	1	time	8 days	1	8.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Inland in Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000
	Akomodation	1	time	8 days	1	8.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Inland in Nabire						
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000
	Akomodation	1	time	8 days	1	8.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
5	Pelatihan SIM, Web untuk Korkot/Askot CD/Asmandat/TA/ in Jayapura						
	Inland from Sorong						
	Transport Peserta from Sorong- Jayapura	1	time	1 days	1	2.00	3,400,000
	Akomodation	1	time	1 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	2.00	200,000
	Inland from Jayapura (2)						
	Transport Peserta from Jayapura	1	time	1 days	1		
	Akomodation	1	time	1 days	1		
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1		
	Inland from Ambon (1)						
	Transport Peserta from Ambon - Jayapura	1	time	1 days	1	1.00	6,000,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000
	Inland from Buru						
	Transport Peserta from Buru - Jayapura	1	time	1 days	1	1.00	7,200,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Inland from Masohi						
	Transport Peserta from Masohi - Jayapura	1	time	1 days	1	1.00	7,200,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000
	Inland from Biak						
	Transport Peserta from Biak - Jayapura	1	time	1 days	1	1.00	2,000,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Inland from Nabire						
	Transport Peserta from Nabire - Jayapura	1	time	1 days	1	1.00	5,000,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000

No.	Description				Amendment 11			
		Vol	Rate	Amount				
6	Pelatihan SIM, Web untuk Faskel / Askot/ in Each kota							
	Inland in Sorong							
	Transport Pemandu from Jayapura - Sorong	1	time	1 days				
	Akomodation	1	time	1 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland from Jayapura (2)							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	1 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland from Ambon (1)							
	Transport Pemandu from Ambon	1	time	1 days				
	Akomodation	1	time	1 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland from Buru							
	Transport Pemandu from Ambon- Buru	1	time	1 days 1	1.00	1,200,000	1,200,000	
	Akomodation	1	time	1 days 1	1.00	200,000	200,000	
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000	
	Inland from Masohi							
	Transport Pemandu from Ambon- Masohi	1	time	1 days 1	1.00	1,200,000	1,200,000	
	Akomodation	1	time	1 days 1	1.00	200,000	200,000	
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000	
Inland from Biak								
Transport Pemandu from Jayapura - Biak	1	time	1 days 1	1.00	2,000,000	2,000,000		
Akomodation	1	time	1 days 1	1.00	200,000	200,000		
Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000		
Inland from Nabire								
Transport Pemandu from Jayapura - Nabire	1	time	1 days 1	1.00	5,000,000	5,000,000		
Akomodation	1	time	1 days 1	1.00	200,000	200,000		
Accommodation for Travelling Time (At Cost)	1	time	2 days 1	2.00	200,000	400,000		
7	Coaching Askot Ekonomi in Jayapura							
	In land From Sorong							
	Transport Peserta from Sorong - Jayapura	1	time	1 days	1.00	3,400,000	3,400,000	
	Akomodation	1	time	3 days	3.00	200,000	600,000	
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1.00	200,000	200,000	
	In land From Jayapura (2)							
	Transport Peserta from Jayapura		time	days				
	Akomodation		time	days				
	Accommodation for Travelling Time (At Cost)		time	days				
	In land From Ambon (1)							
	Transport Peserta from Ambon- Jayapura	1	time	1 days	1.00	6,000,000	6,000,000	
	Akomodation	1	time	3 days	3.00	200,000	600,000	
	Accommodation for Travelling Time (At Cost)	1	time	2 days	2.00	200,000	400,000	
	8	Coaching Askot Infrastruktur in Jayapura						
		In land From Sorong						
Transport Peserta from Sorong - Jayapura		1	time	1 days	1.00	3,400,000	3,400,000	
Akomodation		1	time	4 days	4.00	200,000	800,000	
Accommodation for Travelling Time (At Cost)		1	time	1 days	1.00	200,000	200,000	
In land From Jayapura (2)								
Transport Peserta from Jayapura			time	days				
Akomodation			time	days				
Accommodation for Travelling Time (At Cost)			time	days				
In land From Ambon (1)								
Transport Peserta from Ambon- Jayapura		1	time	1 days	1.00	6,000,000	6,000,000	
Akomodation		1	time	4 days	4.00	200,000	800,000	
Accommodation for Travelling Time (At Cost)		1	time	2 days	2.00	200,000	400,000	
9		Coaching Askot Urban Planner in Jayapura						
		In land From Sorong						
	Transport Peserta from Sorong - Jayapura	1	time	1 days				
	Akomodation	1	time	3 days				
	Accommodation for Travelling Time (At Cost)	1	time	1 days				
	In land From Jayapura (3)							
	Transport Peserta from Jayapura		time	days				
	Akomodation		time	days				
	Accommodation for Travelling Time (At Cost)		time	days				
	In land From Ambon (1)							
	Transport Peserta from Ambon- Jayapura	1	time	1 days				
	Akomodation	1	time	3 days				
	Accommodation for Travelling Time (At Cost)	1	time	2 days				
	10	Coaching Asmandat in Jayapura						
		In land From Sorong						
Transport Peserta Sorong - Jayapura		1	time	1 days	1.00	3,400,000	3,400,000	
Akomodation		1	time	1 days	1.00	200,000	200,000	
Accommodation for Travelling Time (At Cost)		1	time	1 days	1.00	200,000	200,000	
In land From Jayapura (3)								
Transport Peserta from Jayapura			time	days				
Akomodation			time	days				
Accommodation for Travelling Time (At Cost)			time	days				
In land From Ambon (1)								
Transport Peserta from Ambon- Jayapura		1	time	1 days	1.00	6,000,000	6,000,000	
Akomodation		1	time	1 days	1.00	200,000	200,000	
Accommodation for Travelling Time (At Cost)		1	time	2 days	2.00	200,000	400,000	

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Di Wilayah Korkot / Cluster Pemda			
	Lokalah Orientasi			
	Coaching KBP			
	Fasilitator			
	Coaching Faskel Ekonomi			
	Coaching Faskel Infrastruktur			
	Coaching Penguatan Kelembagaan dan PJM prongkis			
	Coaching Sosial Marketing dan Penyusunan Proposal			
	Coaching BLM PNPM , Transparansi dan Akuntabilitas			
	Coaching Monev Partisipatif dan PPM			
	Coaching Musrenbang			
	Coaching Media Warga			
	Coaching Community Disaster Manajemnt			
	Pemda			
1	Pelatihan Dasar Pemda in each kota			
	Sorong			
	Transport Pemandu from Jayapura- Sorong	1	time 1 days 1	1.00 3,400,000 3,400,000
	Akomodation	1	time 3 days 1	3.00 200,000 600,000
	Accommodation for Travelling Time (At Cost)	1	time 1 days 1	1.00 200,000 200,000
	In land in Jayapura (1)			
	Transport Pemandu from Jayapura	1	time 1 days	
	Akomodation	1	time 3 days	
	Accommodation for Travelling Time (At Cost)		time days	
	Inland in Ambon (1)			
	Transport Pemandu from Ambon	1	time 1 days	
	Akomodation	1	time 3 days	
	Accommodation for Travelling Time (At Cost)		time days	
	Buru			
	Transport Pemandu from Ambon- Buru	1	time 1 days 1	1.00 1,200,000 1,200,000
	Akomodation	1	time 3 days 1	3.00 200,000 600,000
	Accommodation for Travelling Time (At Cost)	1	time 1 days 1	1.00 200,000 200,000
	Maluku Tengah			
	Transport Pemandu from Ambon- Masohi	1	time 1 days 1	1.00 1,200,000 1,200,000
	Akomodation	1	time 3 days 1	3.00 200,000 600,000
	Accommodation for Travelling Time (At Cost)	1	time 1 days 1	1.00 200,000 200,000
	Biak			
	Transport Pemandu from Jayapura - Biak	1	time 1 days 1	1.00 2,000,000 2,000,000
	Akomodation	1	time 3 days 1	3.00 200,000 600,000
	Accommodation for Travelling Time (At Cost)	1	time 1 days 1	1.00 200,000 200,000
	Nabire			
	Transport Pemandu from Jayapura - Nabire	1	time 1 days 1	1.00 5,000,000 5,000,000
	Akomodation	1	time 3 days 1	3.00 200,000 600,000
	Accommodation for Travelling Time (At Cost)	1	time 2 days 1	2.00 200,000 400,000
2	Coaching KBP in Each Kota			
	Sorong			
	Transport Pemandu from Jayapura	5	time 1 days 1	4.00 3,400,000 13,600,000
	Akomodation	5	time 1 days 1	4.00 200,000 800,000
	Accommodation for Travelling Time (At Cost)	5	time 1 days 1	4.00 200,000 800,000
	In land in Jayapura (3)			
	Transport Pemandu from Jayapura	5	time 1 days	
	Akomodation	5	time 1 days	
	Accommodation for Travelling Time (At Cost)		time days	
	Inland in Ambon (1)			
	Transport Pemandu from Jayapura - Ambon	5	time 1 days 1	4.00 3,000,000 12,000,000
	Akomodation	5	time 1 days 1	4.00 200,000 800,000
	Accommodation for Travelling Time (At Cost)		time days 1	
	Buru			
	Transport Pemandu from Jayapura- Buru	5	time 1 days 1	4.00 7,200,000 28,800,000
	Akomodation	5	time 1 days 1	4.00 200,000 800,000
	Accommodation for Travelling Time (At Cost)	5	time 1 days 1	4.00 200,000 800,000
	Maluku Tengah			
	Transport Pemandu from Ambon- Masohi	5	time 1 days 1	4.00 1,200,000 4,800,000
	Akomodation	5	time 1 days 1	4.00 200,000 800,000
	Accommodation for Travelling Time (At Cost)	5	time 1 days 1	4.00 200,000 800,000
	Biak			
	Transport Pemandu from Jayapura - Biak	5	time 1 days 1	4.00 2,000,000 8,000,000
	Akomodation	5	time 1 days 1	4.00 200,000 800,000
	Accommodation for Travelling Time (At Cost)	5	time 1 days 1	4.00 200,000 800,000
	Nabire			
	Transport Pemandu from Jayapura - Nabire	5	time 1 days 1	4.00 5,000,000 20,000,000
	Akomodation	5	time 1 days 1	4.00 200,000 800,000
	Accommodation for Travelling Time (At Cost)	5	time 2 days 1	8.00 200,000 1,600,000
	Fasilitator			
1	Coaching Social Mapping in each Kota			
	Sorong			
	Transport Pemandu from Jayapura	1	time 1 days 1	1.00 3,400,000 3,400,000
	Akomodation	1	time 2 days 1	2.00 200,000 400,000
	Accommodation for Travelling Time (At Cost)	1	time 1 days 1	1.00 200,000 200,000

No.	Description				Amendment 11		
		Vol	Rate	Amount			
	In land in Jayapura (1)						
	Transport Pemandu from Jayapura	1	time	1 days			
	Akomodation	1	time	2 days			
	Accommodation for Travelling Time (At Cost)		time	days			
	Inland in Ambon (1)						
	Transport Pemandu from Jayapura - Ambon	1	time	1 days 1	1.00	3,000,000	3,000,000
	Akomodation	1	time	2 days 1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)		time	days 1			
	Buru						
	Cluster Buru I						
	Transport Pemandu from Ambon - Buru	1	time	1 days 1	1.00	1,200,000	1,200,000
	Akomodation	1	time	2 days 1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	Cluster Buru II						
	Transport Pemandu from Ambon - Buru	1	time	1 days 1	1.00	1,200,000	1,200,000
	Akomodation	1	time	2 days 1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	Maluku Tengah						
	Transport Pemandu from Jayapura-Masohi	1	time	1 days 1	1.00	7,200,000	7,200,000
	Akomodation	1	time	2 days 1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days 1	1.00	2,000,000	2,000,000
	Akomodation	1	time	2 days 1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	Nabire						
	Transport Pemandu from Jayapura - Nabire	1	time	1 days 1	1.00	5,000,000	5,000,000
	Akomodation	1	time	2 days 1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days 1	2.00	200,000	400,000
2	Coaching Sosialisasi Awal						
	Sorong						
	Transport Pemandu from Jayapura	1	time	1 days 1	1.00	3,400,000	3,400,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	In land in Jayapura (1)						
	Transport Pemandu from Jayapura	1	time	1 days			
	Akomodation	1	time	1 days			
	Accommodation for Travelling Time (At Cost)		time	days			
	Inland in Ambon (1)						
	Transport Pemandu from Jayapura - Ambon	1	time	1 days 1	1.00	3,000,000	3,000,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)		time	days 1			
	Buru						
	Cluster Buru I						
	Transport Pemandu from Ambon - Buru	1	time	1 days 1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	Cluster Buru II						
	Transport Pemandu from Ambon - Buru	1	time	1 days 1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	Maluku Tengah						
	Transport Pemandu from Jayapura-Masohi	1	time	1 days 1	1.00	7,200,000	7,200,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days 1	1.00	2,000,000	2,000,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	Nabire						
	Transport Pemandu from Jayapura - Nabire	1	time	1 days 1	1.00	5,000,000	5,000,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days 1	2.00	200,000	400,000
3	Coaching RKM						
	Sorong						
	Transport Pemandu from Jayapura	1	time	1 days 1	1.00	3,400,000	3,400,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	In land in Jayapura (2)						
	Transport Pemandu from Jayapura	1	time	1 days			
	Akomodation	1	time	1 days			
	Accommodation for Travelling Time (At Cost)		time	days			
	Inland in Ambon (1)						
	Transport Pemandu from Jayapura - Ambon	1	time	1 days 1	1.00	3,000,000	3,000,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)		time	days 1			
	Buru						
	Cluster Buru I						
	Transport Pemandu from Ambon - Buru	1	time	1 days 1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000
	Cluster Buru II						
	Transport Pemandu from Ambon - Buru	1	time	1 days 1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days 1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days 1	1.00	200,000	200,000

No.	Description				Amendment 11			
		Vol	Rate	Amount				
	Maluku Tengah							
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000	7,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Biak							
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000	2,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Nabire							
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000	5,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000	400,000
4	Coaching Refleksi Kemiskinan							
	Sorong							
	Transport Pemandu from Jayapura	1	time	1 days	1	1.00	3,400,000	3,400,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	In land in Jayapura (3)							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	1 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland in Ambon (1)							
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000	3,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)		time	days	1			
	Buru							
	Cluster Buru I							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Cluster Buru II							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Maluku Tengah							
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000	7,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Biak							
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000	2,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Nabire							
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000	5,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000	400,000
5	Coaching Pembangunan BKM							
	Sorong							
	Transport Pemandu from Jayapura	1	time	1 days	1	1.00	3,400,000	3,400,000
	Akomodation	1	time	2 days	1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	In land in Jayapura (3)							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	2 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland in Ambon (1)							
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000	3,000,000
	Akomodation	1	time	2 days	1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)		time	days	1			
	Buru							
	Cluster Buru I							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	2 days	1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Cluster Buru II							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	2 days	1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Maluku Tengah							
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000	7,200,000
	Akomodation	1	time	2 days	1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Biak							
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000	2,000,000
	Akomodation	1	time	2 days	1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Nabire							
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000	5,000,000
	Akomodation	1	time	2 days	1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000	400,000
6	Coaching PJM							
	Sorong							
	Transport Pemandu from Jayapura	1	time	1 days	1	1.00	3,400,000	3,400,000
	Akomodation	1	time	2 days	1	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	In land in Jayapura (3)							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	2 days				
	Accommodation for Travelling Time (At Cost)		time	days				

No.	Description				Amendment 11		
		Vol	Rate	Amount			
	Inland in Ambon (1)						
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)		time	days	1		400,000
	Buru						
	Cluster Buru I						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Cluster Buru II						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Maluku Tengah						
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Nabire						
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000
7	Coaching KSM						
	Sorong						
	Transport Pemandu from Jayapura	1	time	1 days	1	1.00	3,400,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	In land in Jayapura (3)						
	Transport Pemandu from Jayapura	1	time	1 days			
	Akomodation	1	time	2 days			
	Accommodation for Travelling Time (At Cost)		time	days			
	Inland in Ambon (1)						
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)		time	days	1		400,000
	Buru						
	Cluster Buru I						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Cluster Buru II						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Maluku Tengah						
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Nabire						
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000
	Akomodation	1	time	2 days	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000
8	Coaching BLM PNPM						
	Sorong						
	Transport Pemandu from Jayapura	1	time	1 days	1	1.00	3,400,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	In land in Jayapura (3)						
	Transport Pemandu from Jayapura	1	time	1 days			
	Akomodation	1	time	1 days			
	Accommodation for Travelling Time (At Cost)		time	days			
	Inland in Ambon (1)						
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)		time	days	1		200,000
	Buru						
	Cluster Buru I						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Cluster Buru II						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Maluku Tengah						
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000
	Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000
	Akomodation	1	time	1 days	1	1.00	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000

No.	Description				Amendment 11			
		Vol	Rate	Amount				
	Nabire							
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000	5,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000	400,000
9	Coaching Monev Partisipatif dan PPM							
	Sorong							
	Transport Pemandu from Jayapura	1	time	1 days	1	1.00	3,400,000	3,400,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	In land in Jayapura (3)							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	1 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland in Ambon (1)							
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000	3,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)		time	days	1			
	Buru							
	Cluster Buru I							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Cluster Buru II							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Maluku Tengah							
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000	7,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Biak							
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000	2,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Nabire							
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000	5,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000	400,000
10	Coaching Transparansi dan Akuntabilitas							
	Sorong							
	Transport Pemandu from Jayapura	1	time	1 days	1	1.00	3,400,000	3,400,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	In land in Jayapura (3)							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	1 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland in Ambon (1)							
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000	3,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)		time	days	1			
	Buru							
	Cluster Buru I							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Cluster Buru II							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Maluku Tengah							
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000	7,200,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Biak							
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000	2,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Nabire							
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000	5,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000	400,000
11	Coaching Musrenbang							
	Sorong							
	Transport Pemandu from Jayapura	1	time	1 days	1	1.00	3,400,000	3,400,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	In land in Jayapura (3)							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	1 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland in Ambon (1)							
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000	3,000,000
	Akomodation	1	time	1 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)		time	days	1			

No.	Description				Amendment 11		
		Vol	Rate	Amount			
	Buru						
	Cluster Buru I						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1,200,000	1,200,000
	Akomodation	1	time	1 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Cluster Buru II						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1,200,000	1,200,000
	Akomodation	1	time	1 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Maluku Tengah						
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	7,200,000	7,200,000
	Akomodation	1	time	1 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	2,000,000	2,000,000
	Akomodation	1	time	1 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Nabire						
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	5,000,000	5,000,000
	Akomodation	1	time	1 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	200,000	400,000
12	Coaching Media Warga						
	Sorong						
	Transport Pemandu from Jayapura	1	time	1 days	1	3,400,000	3,400,000
	Akomodation	1	time	3 days	1	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	In land in Jayapura (3)						
	Transport Pemandu from Jayapura	1	time	1 days			
	Akomodation	1	time	3 days			
	Accommodation for Travelling Time (At Cost)		time	days			
	Inland in Ambon (1)						
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	3,000,000	3,000,000
	Akomodation	1	time	3 days	1	200,000	600,000
	Accommodation for Travelling Time (At Cost)		time	days	1		
	Buru						
	Cluster Buru I						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1,200,000	1,200,000
	Akomodation	1	time	3 days	1	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Cluster Buru II						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1,200,000	1,200,000
	Akomodation	1	time	3 days	1	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Maluku Tengah						
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	7,200,000	7,200,000
	Akomodation	1	time	3 days	1	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	2,000,000	2,000,000
	Akomodation	1	time	3 days	1	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Nabire						
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	5,000,000	5,000,000
	Akomodation	1	time	3 days	1	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	200,000	400,000
13	Coaching Community Disaster Management						
	Sorong						
	Transport Pemandu from Jayapura	1	time	1 days	1	3,400,000	3,400,000
	Akomodation	1	time	2 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	In land in Jayapura (3)						
	Transport Pemandu from Jayapura	1	time	1 days			
	Akomodation	1	time	2 days			
	Accommodation for Travelling Time (At Cost)		time	days			
	Inland in Ambon (1)						
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	3,000,000	3,000,000
	Akomodation	1	time	2 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)		time	days	1		
	Buru						
	Cluster Buru I						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1,200,000	1,200,000
	Akomodation	1	time	2 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Cluster Buru II						
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1,200,000	1,200,000
	Akomodation	1	time	2 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Maluku Tengah						
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	7,200,000	7,200,000
	Akomodation	1	time	2 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000
	Biak						
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	2,000,000	2,000,000
	Akomodation	1	time	2 days	1	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	200,000	200,000

No.	Description				Amendment 11			
		Vol	Rate	Amount				
	Nabire							
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000	5,000,000
	Akomodation	1	time	2 days	1	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000	400,000
15	Coaching Faskel Ekonomi in each kota							
	In Land in Sorong							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	3 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	In land in Jayapura (2)							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	3 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland in Ambon (1)							
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000	3,000,000
	Akomodation	1	time	3 days	1	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)		time	days	1			
	Buru							
	Cluster Buru I							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	3 days	1	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Cluster Buru II							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	3 days	1	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Maluku Tengah							
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000	7,200,000
	Akomodation	1	time	3 days	1	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Biak							
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000	2,000,000
	Akomodation	1	time	3 days	1	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Nabire							
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000	5,000,000
	Akomodation	1	time	3 days	1	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000	400,000
17	Coaching Faskel Infrastruktur in each kota							
	In Land in Sorong							
	Transport Pemandu from Sorong	1	time	1 days				
	Akomodation	1	time	4 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	In land in Jayapura (3)							
	Transport Pemandu from Jayapura	1	time	1 days				
	Akomodation	1	time	4 days				
	Accommodation for Travelling Time (At Cost)		time	days				
	Inland in Ambon (1)							
	Transport Pemandu from Jayapura - Ambon	1	time	1 days	1	1.00	3,000,000	3,000,000
	Akomodation	1	time	4 days	1	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)		time	days	1			
	Buru							
	Cluster Buru I							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	4 days	1	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Cluster Buru II							
	Transport Pemandu from Ambon - Buru	1	time	1 days	1	1.00	1,200,000	1,200,000
	Akomodation	1	time	4 days	1	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Maluku Tengah							
	Transport Pemandu from Jayapura-Masohi	1	time	1 days	1	1.00	7,200,000	7,200,000
	Akomodation	1	time	4 days	1	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Biak							
	Transport Pemandu from Jayapura - Biak	1	time	1 days	1	1.00	2,000,000	2,000,000
	Akomodation	1	time	4 days	1	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	1	time	1 days	1	1.00	200,000	200,000
	Nabire							
	Transport Pemandu from Jayapura - Nabire	1	time	1 days	1	1.00	5,000,000	5,000,000
	Akomodation	1	time	4 days	1	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	1	time	2 days	1	2.00	200,000	400,000
	Duty Travel for Uji Petik							
	UJI PETIK KMW							
	Lokasi Lama + Baru PNPB							
	Jayapura							
	Lumpsum	1	trip	1 org	1	1.00	50,000	50,000
	Transport (At Cost)		trip	1 org				
	Accommodation for Random Checking (At Cost)		trip	1 org	1			
	Accommodation for Travelling Time (At Cost)		trip	1 org	2			
	Biak							
	Lumpsum	1	trip	1 org	4	4.00	50,000	200,000
	Transport (At Cost)	1	trip	1 org		1.00	2,000,000	2,000,000
	Accommodation for Random Checking (At Cost)	1	trip	1 org	4	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	1	trip	1 org	3	3.00	200,000	600,000

No.	Description				Amendment 11				
		Vol	Rate	Amount					
Nabire									
	Lumpsum	1	trip	1	org	4	4.00	50,000	200,000
	Transport (At Cost)	1	trip	1	org	4	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	1	trip	1	org	4	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	1	trip	1	org	5	5.00	200,000	1,000,000
Ambon									
	Lumpsum	4	trip	1	org	3	12.00	50,000	600,000
	Transport (At Cost)	4	trip	1	org	3	4.00	6,000,000	24,000,000
	Accommodation for Random Checking (At Cost)	4	trip	1	org	3	11.00	200,000	2,200,000
	Accommodation for Travelling Time (At Cost)	4	trip	1	org	3	12.00	200,000	2,400,000
Masohi									
	Lumpsum	1	trip	1	org	4	4.00	50,000	200,000
	Transport (At Cost)	1	trip	1	org	4	1.00	7,200,000	7,200,000
	Accommodation for Random Checking (At Cost)	1	trip	1	org	4	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	1	trip	1	org	5	5.00	200,000	1,000,000
Buru									
	Lumpsum	1	trip	1	org	4	4.00	50,000	200,000
	Transport (At Cost)	1	trip	1	org	4	1.00	7,200,000	7,200,000
	Transport for remote area	1	trip	1	org	4	1.00	500,000	500,000
	Accommodation for Random Checking (At Cost)	1	trip	1	org	4	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	1	trip	1	org	4	4.00	200,000	800,000
Sorong									
	Lumpsum	1	trip	1	org	3	3.00	50,000	150,000
	Transport (At Cost)	1	trip	1	org	3	1.00	3,400,000	3,400,000
	Accommodation for Random Checking (At Cost)	1	trip	1	org	3	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1	trip	1	org	3	3.00	200,000	600,000
UJI PETIK TIM KOORKOT BEFORE PJM									
By Korkot & Askot CD									
Lokasi Lama & Baru									
Jayapura									
	Lumpsum	3	trip	1	org	3	9.00	50,000	450,000
Nabire									
	Lumpsum	5	trip	1	org	3	15.00	50,000	750,000
Biak									
	Lumpsum	5	trip	1	org	3	15.00	50,000	750,000
Ambon									
	Lumpsum	22	trip	1	org	3	66.00	50,000	3,300,000
Masohi									
	Lumpsum	7	trip	1	org	3	21.00	50,000	1,050,000
Buru									
	Lumpsum	7	trip	1	org	3	21.00	50,000	1,050,000
Sorong									
	Lumpsum	5	trip	1	org	3	15.00	50,000	750,000
UJI PETIK Ass. MK & IS Korkot									
Lokasi Lama + Baru									
Jayapura									
	Lumpsum	2	trip	2	org	3	12.00	50,000	600,000
	Transport (At Cost)		trip	2	org				
	Accommodation for Random Checking (At Cost)		trip	2	org	3			
	Accommodation for Travelling Time (At Cost)		trip	2	org	1			
Biak									
	Lumpsum	4	trip	2	org	3	24.00	50,000	1,200,000
	Transport (At Cost)	4	trip	2	org	3	8.00	2,000,000	16,000,000
	Accommodation for Random Checking (At Cost)	4	trip	2	org	3	24.00	200,000	4,800,000
	Accommodation for Travelling Time (At Cost)	4	trip	2	org	3	24.00	200,000	4,800,000
Nabire									
	Lumpsum	4	trip	2	org	3	24.00	50,000	1,200,000
	Transport (At Cost)	4	trip	2	org	3	8.00	5,000,000	40,000,000
	Accommodation for Random Checking (At Cost)	4	trip	2	org	3	24.00	200,000	4,800,000
	Accommodation for Travelling Time (At Cost)	4	trip	2	org	4	32.00	200,000	6,400,000
Ambon									
	Lumpsum	17	trip	2	org	3	102.00	50,000	5,100,000
	Transport (At Cost)		trip	2	org				
	Accommodation for Random Checking (At Cost)		trip	2	org	3			
	Accommodation for Travelling Time (At Cost)		trip	2	org	1			
Masohi									
	Lumpsum	4	trip	2	org	3	24.00	50,000	1,200,000
	Transport (At Cost)	4	trip	2	org	3	8.00	1,200,000	9,600,000
	Accommodation for Random Checking (At Cost)	4	trip	2	org	3	24.00	200,000	4,800,000
	Accommodation for Travelling Time (At Cost)	4	trip	2	org	3	24.00	200,000	4,800,000
Buru									
	Lumpsum	5	trip	2	org	3	30.00	50,000	1,500,000
	Transport (At Cost)	5	trip	2	org	3	10.00	1,200,000	12,000,000
	Transport for remote area	5	trip	2	org	3	10.00	500,000	5,000,000
	Accommodation for Random Checking (At Cost)	5	trip	2	org	3	30.00	200,000	6,000,000
	Accommodation for Travelling Time (At Cost)	5	trip	2	org	3	30.00	200,000	6,000,000
Sorong									
	Lumpsum	4	trip	2	org	3	24.00	50,000	1,200,000
	Transport (At Cost)		trip	2	org				
	Accommodation for Random Checking (At Cost)		trip	2	org	3			
	Accommodation for Travelling Time (At Cost)		trip	2	org	1			

No.	Description				Amendment 11		
					Vol	Rate	Amount
	Koordinasi Koorkot & Askot CD ke KMW						
	Jayapura						
	Lumpsum		trip	1 org 2			
	Transport (At Cost)		trip	1 org			
	Accommodation for Random Checking (At Cost)		trip	1 org 2			
	Accommodation for Travelling Time (At Cost)		trip	1 org 1			
	Biak						
	Lumpsum		trip	1 org 2			
	Transport (At Cost)	8	trip	1 org	8.00	2,000,000	16,000,000
	Accommodation (At Cost)	8	trip	1 org 2	16.00	200,000	3,200,000
	Accommodation for Travelling Time (At Cost)	8	trip	1 org 2	16.00	200,000	3,200,000
	Nabire						
	Lumpsum		trip	1 org 2			
	Transport (At Cost)	8	trip	1 org	8.00	5,000,000	40,000,000
	Accommodation (At Cost)	8	trip	1 org 2	16.00	200,000	3,200,000
	Accommodation for Travelling Time (At Cost)	8	trip	1 org 3	24.00	200,000	4,800,000
	Ambon						
	Lumpsum		trip	1 org 2			
	Transport (At Cost)	8	trip	1 org	8.00	6,000,000	48,000,000
	Accommodation (At Cost)	8	trip	1 org 2	16.00	200,000	3,200,000
	Accommodation for Travelling Time (At Cost)	8	trip	1 org 2	16.00	200,000	3,200,000
	Masohi						
	Lumpsum		trip	1 org 2			
	Transport (At Cost)	8	trip	1 org	8.00	7,200,000	57,600,000
	Accommodation (At Cost)	8	trip	1 org 2	16.00	200,000	3,200,000
	Accommodation for Travelling Time (At Cost)	8	trip	1 org 3	24.00	200,000	4,800,000
	Buru						
	Lumpsum		trip	1 org 2			
	Transport (At Cost)	8	trip	1 org	8.00	7,200,000	57,600,000
	Accommodation (At Cost)	8	trip	1 org 2	16.00	200,000	3,200,000
	Accommodation for Travelling Time (At Cost)	8	trip	1 org 3	24.00	200,000	4,800,000
	Sorong						
	Lumpsum		trip	1 org 2			
	Transport (At Cost)	8	trip	1 org	8.00	3,400,000	27,200,000
	Accommodation (At Cost)	8	trip	1 org 2	15.00	200,000	3,000,000
	Accommodation for Travelling Time (At Cost)	8	trip	1 org 2	16.00	200,000	3,200,000
	Koordinasi KMW ke Koorkot & Askot CD						
	#						
	Jayapura						
	Lumpsum		trip	2 org 2			
	Transport (At Cost)		trip	1 org			
	Accommodation (At Cost)		trip	1 org 2			
	Accommodation for Travelling Time (At Cost)		trip	1 org 1			
	Biak						
	Lumpsum		trip	2 org 2			
	Transport (At Cost)	8	trip	2 org	16.00	2,000,000	32,000,000
	Accommodation (At Cost)	8	trip	2 org 2	32.00	200,000	6,400,000
	Accommodation for Travelling Time (At Cost)	8	trip	2 org 2	32.00	200,000	6,400,000
	Nabire						
	Lumpsum		trip	2 org 2			
	Transport (At Cost)	8	trip	2 org	16.00	5,000,000	80,000,000
	Accommodation (At Cost)	8	trip	2 org 2	32.00	200,000	6,400,000
	Accommodation for Travelling Time (At Cost)	8	trip	2 org 3	48.00	200,000	9,600,000
	Ambon						
	Lumpsum		trip	2 org 2			
	Transport (At Cost)	8	trip	2 org	16.00	6,000,000	96,000,000
	Accommodation (At Cost)	8	trip	2 org 2	32.00	200,000	6,400,000
	Accommodation for Travelling Time (At Cost)	8	trip	2 org 2	32.00	200,000	6,400,000
	Masohi						
	Lumpsum		trip	2 org 2			
	Transport (At Cost)	8	trip	2 org	16.00	7,200,000	115,200,000
	Accommodation (At Cost)	8	trip	2 org 2	32.00	200,000	6,400,000
	Accommodation for Travelling Time (At Cost)	8	trip	2 org 3	48.00	200,000	9,600,000
	Buru						
	Lumpsum		trip	2 org 2			
	Transport (At Cost)	8	trip	2 org	16.00	7,200,000	115,200,000
	Accommodation (At Cost)	8	trip	2 org 2	32.00	200,000	6,400,000
	Accommodation for Travelling Time (At Cost)	8	trip	2 org 3	48.00	200,000	9,600,000
	Sorong						
	Lumpsum		trip	2 org 2			
	Transport (At Cost)	8	trip	2 org	16.00	3,400,000	54,400,000
	Accommodation (At Cost)	8	trip	2 org 2	32.00	200,000	6,400,000
	Accommodation for Travelling Time (At Cost)	8	trip	2 org 2	32.00	200,000	6,400,000
	Koordinasi Tim Koorkot ke Kota /Askot CD						
	Jayapura						
	Lumpsum		trip	1 org 2			
	Transport (At Cost)		trip	1 org			
	Accommodation (At Cost)		trip	1 org 2			
	Accommodation for Travelling Time (At Cost)		trip	1 org			
	Biak						
	Lumpsum		trip	2 org 2			
	Transport (At Cost)	6	trip	2 org	12.00	2,000,000	24,000,000
	Accommodation (At Cost)	6	trip	2 org 2	24.00	200,000	4,800,000
	Accommodation for Travelling Time (At Cost)	6	trip	2 org 2	24.00	200,000	4,800,000

No.	Description				Amendment 11		
		Vol	Rate	Amount			
	Buru						
	Lumpsum		trip	1 org	2		
	Transport (At Cost)	6	trip	1 org	2	6.00	1,200,000
	Accommodation (At Cost)	6	trip	1 org	2	12.00	200,000
	Accommodation for Travelling Time (At Cost)	6	trip	1 org	2	12.00	200,000
	Sorong						
	Lumpsum		trip	1 org	2		
	Transport (At Cost)		trip	1 org			
	Accommodation (At Cost)		trip	1 org	2		
	Accommodation for Travelling Time (At Cost)		trip	1 org	1		
	Lokakarya Peran dan Fungsi						
	Jayapura						
	Lumpsum		trip	2 org	1		
	Transport (At Cost)		trip	2 org			
	Accommodation (At Cost)		trip	2 org	1		
	Accommodation for Travelling Time (At Cost)		trip	2 org			
	Biak						
	Lumpsum		trip	2 org	1		
	Transport (At Cost)	1	trip	2 org		2.00	2,000,000
	Accommodation (At Cost)	1	trip	2 org	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	trip	2 org	2	4.00	200,000
	Nabire						
	Lumpsum		trip	2 org	1		
	Transport (At Cost)	1	trip	2 org		2.00	5,000,000
	Accommodation (At Cost)	1	trip	2 org	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	trip	2 org	3	6.00	200,000
	Ambon						
	Lumpsum		trip	2 org	1		
	Transport (At Cost)		trip	2 org			
	Accommodation (At Cost)		trip	2 org	1		
	Accommodation for Travelling Time (At Cost)		trip	2 org	2		
	Masohi						
	Lumpsum		trip	2 org	1		
	Transport (At Cost)	1	trip	2 org		2.00	7,200,000
	Accommodation (At Cost)	1	trip	2 org	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	trip	2 org	3	6.00	200,000
	Buru						
	Lumpsum		trip	2 org	1		
	Transport (At Cost)	1	trip	2 org		2.00	7,200,000
	Accommodation (At Cost)	1	trip	2 org	1	2.00	200,000
	Accommodation for Travelling Time (At Cost)	1	trip	2 org	3	6.00	200,000
	Sorong						
	Lumpsum		trip	2 org	1		
	Transport (At Cost)		trip	2 org			
	Accommodation (At Cost)		trip	2 org	1		
	Accommodation for Travelling Time (At Cost)		trip	2 org	2		
	Studi Tematik KBP						
	Jayapura						
	Lumpsum		trip	1 org	1		
	Transport (At Cost)		trip	1 org			
	Accommodation (At Cost)		trip	1 org	1		
	Accommodation for Travelling Time (At Cost)		trip	1 org			
	Biak						
	Lumpsum		trip	1 org	1		
	Transport (At Cost)	4	trip	1 org		4.00	2,000,000
	Accommodation (At Cost)	4	trip	1 org	1	4.00	200,000
	Accommodation for Travelling Time (At Cost)	4	trip	1 org	2	8.00	200,000
	Nabire						
	Lumpsum		trip	1 org	1		
	Transport (At Cost)	4	trip	1 org		4.00	5,000,000
	Accommodation (At Cost)	4	trip	1 org	1	4.00	200,000
	Accommodation for Travelling Time (At Cost)	4	trip	1 org	3	12.00	200,000
	Ambon						
	Lumpsum		trip	1 org	1		
	Transport (At Cost)		trip	1 org			
	Accommodation (At Cost)		trip	1 org	1		
	Accommodation for Travelling Time (At Cost)		trip	1 org	2		
	Masohi						
	Lumpsum		trip	1 org	1		
	Transport (At Cost)	4	trip	1 org		4.00	7,200,000
	Accommodation (At Cost)	4	trip	1 org	1	4.00	200,000
	Accommodation for Travelling Time (At Cost)	4	trip	1 org	3	12.00	200,000
	Buru						
	Lumpsum		trip	1 org	1		
	Transport (At Cost)	4	trip	1 org		4.00	7,200,000
	Accommodation (At Cost)	4	trip	1 org	1	4.00	200,000
	Accommodation for Travelling Time (At Cost)	4	trip	1 org	3	12.00	200,000
	Sorong						
	Lumpsum		trip	1 org	1		
	Transport (At Cost)		trip	1 org			
	Accommodation (At Cost)		trip	1 org	1		
	Accommodation for Travelling Time (At Cost)		trip	1 org	2		

No.	Description				Amendment 11				
		Vol	Rate	Amount					
	Pemandu Nasional dari Makassar to :								
	Jayapura								
	Transport Pemandu from Makassar	1	trip	2	org	2.00	4,000,000	8,000,000	
	Akomodation	1	trip	2	org	3	6.00	200,000	1,200,000
r	Biak								
	Transport Pemandu from Makassar	1	trip	2	org	2.00	4,700,000	9,400,000	
	Akomodation	1	trip	2	org	3	6.00	200,000	1,200,000
	Nabire								
	Transport Pemandu from Makassar	1	trip	2	org	2.00	4,700,000	9,400,000	
	Akomodation	1	trip	2	org	3	6.00	200,000	1,200,000
	Ambon								
	Transport Pemandu from Makassar	1	trip	2	org	2.00	2,000,000	4,000,000	
	Akomodation	1	trip	2	org	3	4.00	200,000	800,000
	Masohi								
	Transport Pemandu from Makassar	1	trip	2	org				
	Akomodation	1	trip	2	org	3			
	Buru								
	Transport Pemandu from Makassar	1	trip	2	org				
	Akomodation	1	trip	2	org	3			
	Sorong								
	Transport Pemandu from Makassar	1	trip	2	org				
	Akomodation	1	trip	2	org	3			
	Koordinasi KMW dengan SNVT Propinsi Irjabar								
	Jayapura - Manukwari								
	- Inland Travel	1	prs	X	13	tm	13.00	90,000	1,170,000
	- Transport (Jayapura-Manokwari)	1	prs	X	13	tm	13.00	4,000,000	52,000,000
	- Per diem Allowance	3	dy	X	13	tm	39.00	200,000	7,800,000
	DALAM RANGKA RECRUITMENT FASKEL BARU								
a	Psychotest from Jayapura to :								
a.1	Jayapura								
	Lumpsum	1	trip	X	3	days			
	Transport (At Cost)								
	Accommodation (At Cost)								
	Accommodation for Travelling Time (At Cost)								
a.2	Sorong								
	Lumpsum	1	trip	X	3	days	1.00	50,000	50,000
	Transport Jayapura - Sorong (At Cost)	1	trip				1.00	3,400,000	3,400,000
	Accommodation (At Cost)	1	trip	X	3	days	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	trip	X	2	days	2.00	200,000	400,000
a.3	Ambon								
	Lumpsum	1	trip	X	3	days	1.00	50,000	50,000
	Transport Jayapura - Ambon (At Cost)	1	trip				1.00	6,000,000	6,000,000
	Accommodation (At Cost)	1	trip	X	3	days	1.00	200,000	200,000
	Accommodation for Travelling Time (At Cost)	1	trip	X	2	days	2.00	200,000	400,000
b	FGD Kompetensi from Jayapura to :								
b.1	Jayapura								
	Lumpsum	1	trip	X	3	days			
	Transport (At Cost)								
	Accommodation (At Cost)								
	Accommodation for Travelling Time (At Cost)								
b.2	Sorong								
	Lumpsum	1	trip	X	3	days			
	Transport Jayapura - Sorong (At Cost)	1	trip						
	Accommodation (At Cost)	1	trip	X	3	days			
	Accommodation for Travelling Time (At Cost)	1	trip	X	2	days			
b.3	Ambon								
	Lumpsum	1	trip	X	3	days			
	Transport Jayapura - Ambon (At Cost)	1	trip						
	Accommodation (At Cost)	1	trip	X	3	days			
	Accommodation for Travelling Time (At Cost)	1	trip	X	2	days			
c	PELATIHAN PRA TUGAS Faskel Baru								
c.1	Jayapura								
	Pemandu dari Sorong :								
	Lumpsum	1	trip	X	7	days			
	Transport Sorong - Jayapura (At Cost)	1	trip						
	Accommodation (At Cost)	1	trip	X	7	days			
	Accommodation for Travelling Time (At Cost)	1	trip	X	2	days			

No.	Description	Amendment 11		
		Vol	Rate	Amount
Pemandu dari Jayapura :				
	Lumpsum	1	trip X 7 days	
	Transport Jayapura - Jayapura (At Cost)		trip	
	Accommodation (At Cost)		trip X 7 days	
	Accommodation for Travelling Time (At Cost)		trip X 2 days	
Pemandu dari Ambon :				
	Lumpsum	1	trip X 7 days	
	Transport Ambon - Jayapura (At Cost)	1	trip	
	Accommodation (At Cost)	1	trip X 7 days	
	Accommodation for Travelling Time (At Cost)	1	trip X 2 days	
c.2 Sorong				
Pemandu dari Sorong :				
	Lumpsum	1	trip X 7 days	
	Transport Sorong - Sorong (At Cost)		trip	
	Accommodation (At Cost)		trip X 7 days	
	Accommodation for Travelling Time (At Cost)		trip X 2 days	
Pemandu dari Jayapura :				
	Lumpsum	2	trip X 7 days	
	Transport Jayapura - Sorong (At Cost)	2	trip	
	Accommodation (At Cost)	2	trip X 7 days	
	Accommodation for Travelling Time (At Cost)	2	trip X 2 days	
Pemandu dari Ambon :				
	Lumpsum		trip X 7 days	
	Transport Ambon - Sorong (At Cost)		trip	
	Accommodation (At Cost)		trip X 7 days	
	Accommodation for Travelling Time (At Cost)		trip X 2 days	
c.3 Ambon				
Pemandu dari Sorong				
	Lumpsum		trip X 7 days	
	Transport Sorong - Ambon (At Cost)		trip	
	Accommodation (At Cost)		trip X 7 days	
	Accommodation for Travelling Time (At Cost)		trip X 2 days	
Pemandu dari Jayapura				
	Lumpsum	3	trip X 7 days	14.00
	Transport Jayapura - Ambon (At Cost)	3	trip	1.00
	Accommodation (At Cost)	3	trip X 7 days	21.00
	Accommodation for Travelling Time (At Cost)	3	trip X 2 days	6.00
Pemandu dari Ambon				
	Lumpsum	1	trip X 7 days	5.00
	Transport Ambon - Ambon (At Cost)		trip	
	Accommodation (At Cost)		trip X 7 days	
	Accommodation for Travelling Time (At Cost)		trip X 2 days	
d KOORDINASI DENGAN PEMDA MALUKU TENGGARA				
Tual Maluku Tenggara				
	Lumpsum	1	trip X 3 days	
	Transport (At Cost)	1	trip	
	Accommodation (At Cost)	1	trip X 3 days	
	Accommodation for Travelling Time (At Cost)	1	trip X 2 days	
JULY 2008 to DECEMBER 2008				
UJI PETIK KMW (JULI 2008 - DESEMBER 2008)				
LOKASI LAMA				
Jayapura				
	Lumpsum			1.00
	Transport (At Cost)			50,000
	Accommodation for Random Checking (At Cost)			50,000
	Accommodation for Travelling Time (At Cost)			
Maluku Tengah				
	Lumpsum			6.00
	Transport (At Cost)			50,000
	Accommodation for Random Checking (At Cost)			300,000
	Accommodation for Travelling Time (At Cost)			2.00
	Transport (At Cost)			8,500,000
	Accommodation for Random Checking (At Cost)			17,000,000
	Accommodation for Travelling Time (At Cost)			4.00
	Transport (At Cost)			200,000
	Accommodation for Random Checking (At Cost)			800,000
	Accommodation for Travelling Time (At Cost)			2.00
	Transport (At Cost)			200,000
	Accommodation for Random Checking (At Cost)			400,000
Ambon				
	Lumpsum			6.00
	Transport (At Cost)			50,000
	Accommodation for Random Checking (At Cost)			300,000
	Accommodation for Travelling Time (At Cost)			2.00
	Transport (At Cost)			6,000,000
	Accommodation for Random Checking (At Cost)			12,000,000
	Accommodation for Travelling Time (At Cost)			4.00
	Transport (At Cost)			200,000
	Accommodation for Random Checking (At Cost)			800,000
	Accommodation for Travelling Time (At Cost)			2.00
	Transport (At Cost)			200,000
	Accommodation for Random Checking (At Cost)			400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Buru			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	7,200,000	14,400,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Nabire			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	2.00	3,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	LOKASI BARU			
	Jayapura			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	8,500,000	17,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Manukwari			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Uji Petik TA MK			
	LOKASI LAMA			
	Jayapura			
	Lumpsum	1.00	50,000	50,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Maluku Tengah			
	Lumpsum bgggggg hbbbbbbbbb	3.00	50,000	150,000
	Transport (At Cost) bbbg	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Ambon			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Buru			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)	1.00	7,200,000	7,200,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Sorong			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Nabire			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)	1.00	3,000,000	3,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Uji Petik TA INFRA			
	LOKASI LAMA			
	Jayapura			
	LOKASI LAMA			
	Jayapura			
	Lumpsum	1.00	50,000	50,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Ambon			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Buru			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)	1.00	7,200,000	7,200,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Sorong			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Nabire			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak			
	Lumpsum	2.00	50,000	100,000
	Transport (At Cost)	1.00	3,000,000	3,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	UJI PETIK TIM KOORDINATOR KOTA (by Korkot & Askot CD)			
	LOKASI LAMA			
	Jayapura			
	Lumpsum	9.00	50,000	450,000
	Transport (At Cost)			
	Maluku Tengah			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)			
	Ambon			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)			
	Buru			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)			
	Sorong			
	Lumpsum	10.00	50,000	500,000
	Transport (At Cost)			
	Nabire			
	Lumpsum	10.00	50,000	500,000
	Transport (At Cost)			
	Biak			
	Lumpsum	18.00	50,000	900,000
	Transport (At Cost)			
	LOKASI BARU			
	Jayapura			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Maluku Tengah			
	Lumpsum	11.00	50,000	550,000
	Transport (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Manukwari			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
	Sorong			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
	UJI PETIK TIM KOORDINATOR KOTA (by AS MK)			
	Jayapura			
	Lumpsum	10.00	50,000	500,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah (4 trip x 2 hr)			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	4.00	8,500,000	34,000,000
	Accommodation for Random Checking (At Cost)	8.00	200,000	1,600,000
	Accommodation for Travelling Time (At Cost)	8.00	200,000	1,600,000
	Ambon (4 trip x 2 hr)			
	Lumpsum	10.00	50,000	500,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Buru (4 trip x 3 hari)			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	4.00	7,200,000	28,800,000
	Accommodation for Random Checking (At Cost)	12.00	200,000	2,400,000
	Accommodation for Travelling Time (At Cost)	8.00	200,000	1,600,000
	Sorong (5 trip x 2 hr)			
	Lumpsum	13.00	50,000	650,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Nabire (5 trip x 2 hr)			
	Lumpsum	10.00	50,000	500,000
	Transport (At Cost)	5.00	3,000,000	15,000,000
	Accommodation for Random Checking (At Cost)	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	10.00	200,000	2,000,000
	Biak (6 trip x 3 hr)			
	Lumpsum	18.00	50,000	900,000
	Transport (At Cost)	6.00	3,000,000	18,000,000
	Accommodation for Random Checking (At Cost)	18.00	200,000	3,600,000
	Accommodation for Travelling Time (At Cost)	12.00	200,000	2,400,000
	UJI PETIK TIM KOORDINATOR KOTA (by AS INFRA)			
	LOKASI LAMA			
	Jayapura			
	Lumpsum	11.00	50,000	550,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah (4 trip x 2 hr)			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	4.00	8,500,000	34,000,000
	Accommodation for Random Checking (At Cost)	8.00	200,000	1,600,000
	Accommodation for Travelling Time (At Cost)	12.00	200,000	2,400,000
	Ambon			
	Lumpsum	10.00	50,000	500,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Buru			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	4.00	7,200,000	28,800,000
	Accommodation for Random Checking (At Cost)	12.00	200,000	2,400,000
	Accommodation for Travelling Time (At Cost)	8.00	200,000	1,600,000
	Sorong			
	Lumpsum	7.00	50,000	350,000
	Transport (At Cost)			
	Accommodation for Random Checking (At Cost)			
	Accommodation for Travelling Time (At Cost)			
	Nabire			
	Lumpsum	10.00	50,000	500,000
	Transport (At Cost)	5.00	3,000,000	15,000,000
	Accommodation for Random Checking (At Cost)	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	10.00	200,000	2,000,000
	Biak			
	Lumpsum	18.00	50,000	900,000
	Transport (At Cost)	6.00	3,000,000	18,000,000
	Accommodation for Random Checking (At Cost)	18.00	200,000	3,600,000
	Accommodation for Travelling Time (At Cost)	12.00	200,000	2,400,000
	KOORDINASI KOORDINATOR KOTA DAN ASKOT CD KE KMW			
	Jayapura			
	Lumpsum			
	Transport (at cost)	8.00	100,000	800,000
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (at cost)	1.00	8,500,000	8,500,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
	Ambon			
	Lumpsum			
	Transport (at cost)	1.00	6,000,000	6,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
	Buru			
	Lumpsum			
	Transport (at cost)	1.00	7,210,000	7,210,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
	Sorong			
	Lumpsum			
	Transport (at cost)	1.00	5,000,000	5,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	1.00	150,000	150,000
	Nabire			
	Lumpsum			
	Transport (at cost)	1.00	5,000,000	5,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	1.00	150,000	150,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Biak			
	Lumpsum			
	Transport (at cost)	1.00	3,000,000	3,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	1.00	150,000	150,000
	Maluku Tenggara			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Manokwari			
	Lumpsum			
	Transport (at cost)	1.00	5,000,000	5,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	1.00	150,000	150,000
	KOORDINASI KMW KE KORKOT/ ASKOT CD			
	Jayapura			
	Lumpsum	6.00	50,000	300,000
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Maluku Tengah			
	Lumpsum	3.00	50,000	150,000
	Transport (at cost)	3.00	8,500,000	25,500,000
	Accommodation (at cost)	9.00	150,000	1,350,000
	Accommodation for Traveling Time (at cost)	3.00	150,000	450,000
	Ambon			
	Lumpsum	3.00	50,000	150,000
	Transport (at cost)	3.00	6,000,000	18,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)			
	Buru			
	Lumpsum	4.00	50,000	200,000
	Transport (at cost)	4.00	7,200,000	28,800,000
	Accommodation (at cost)	9.00	150,000	1,350,000
	Accommodation for Traveling Time (at cost)	4.00	150,000	600,000
	Sorong			
	Lumpsum	2.00	50,000	100,000
	Transport (at cost)	3.00	5,000,000	15,000,000
	Accommodation (at cost)	6.00	150,000	900,000
	Accommodation for Traveling Time (at cost)			
	Nabire			
	Lumpsum	3.00	50,000	150,000
	Transport (at cost)	3.00	5,000,000	15,000,000
	Accommodation (at cost)	8.00	150,000	1,200,000
	Accommodation for Traveling Time (at cost)			
	Biak			
	Lumpsum	3.00	50,000	150,000
	Transport (at cost)	5.00	3,000,000	15,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)			
	Maluku Tenggara			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Manokwari			
	Lumpsum	3.00	50,000	150,000
	Transport (at cost)	5.00	5,000,000	25,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)			
	KOORDINASI KORKOT KE ASKOT CD			
	Jayapura			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Maluku Tengah			
	Lumpsum	1.00	50,000	50,000
	Transport (at cost)	3.00	1,200,000	3,600,000
	Accommodation (at cost)	9.00	150,000	1,350,000
	Accommodation for Traveling Time (at cost)	3.00	150,000	450,000
	Ambon			
	Lumpsum	1.00	50,000	50,000
	Transport (at cost)	1.00	6,000,000	6,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)			
	Buru			
	Lumpsum	1.00	50,000	50,000
	Transport (at cost)	2.00	1,200,000	2,400,000
	Accommodation (at cost)	4.00	150,000	600,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
	Sorong			
	Lumpsum	1.00	50,000	50,000
	Transport (at cost)	2.00	5,000,000	10,000,000
	Accommodation (at cost)	4.00	150,000	600,000
	Accommodation for Traveling Time (at cost)			
	Nabire			
	Lumpsum	3.00	50,000	150,000
	Transport (at cost)	3.00	5,000,000	15,000,000
	Accommodation (at cost)	6.00	150,000	900,000
	Accommodation for Traveling Time (at cost)			
	Biak			
	Lumpsum	2.00	50,000	100,000
	Transport (at cost)	2.00	3,000,000	6,000,000
	Accommodation (at cost)	4.00	150,000	600,000
	Accommodation for Traveling Time (at cost)			
	Maluku Tenggara			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Manokwari			
	Lumpsum	2.00	50,000	100,000
	Transport (at cost)	2.00	3,400,000	6,800,000
	Accommodation (at cost)	4.00	150,000	600,000
	Accommodation for Traveling Time (at cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
	KOORDINASI ASKOT CD KE KORKOT			
	Jayapura			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Ambon			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Buru			
	Lumpsum			
	Transport (at cost)	1.00	1,200,000	1,200,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	1.00	150,000	150,000
	Sorong			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Nabire			
	Lumpsum			
	Transport (at cost)	1.00	5,000,000	5,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	1.00	150,000	150,000
	Biak			
	Lumpsum			
	Transport (at cost)	1.00	3,000,000	3,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	1.00	150,000	150,000
	Maluku Tenggara			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Manokwari			
	Lumpsum			
	Transport (at cost)	1.00	3,400,000	3,400,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	1.00	150,000	150,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	TOT PEMANDU NASIONAL DI JAKARTA			
	(7 ORG X 7 HARI)			
	Lumpsum			
	Transport (at cost)	7.00	8,000,000	56,000,000
	Accommodation (at cost)	49.00	150,000	7,350,000
	Accommodation for Traveling Time (at cost)	14.00	150,000	2,100,000
	Taksi	7.00	300,000	2,100,000
	PELATIHAN DASAR 1 (CLUSTER KECAMATAN)			
	LOKASI LAMA & BARU			
	Jayapura			
	Lumpsum	1.00	50,000	50,000
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (at cost)	1.00	8,500,000	8,500,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	1.00	150,000	150,000
	Ambon			
	Lumpsum			
	Transport (at cost)	1.00	6,000,000	6,000,000
	Accommodation (at cost)	3.00	150,000	450,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
	Buru			
	Lumpsum			
	Transport (at cost)	2.00	7,200,000	14,400,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
	Sorong			
	Lumpsum			
	Transport (at cost)	1.00	5,000,000	5,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
	Nabire			
	Lumpsum			
	Transport (at cost)	2.00	5,000,000	10,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
	Biak			
	Lumpsum			
	Transport (at cost)	1.00	3,000,000	3,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
	Maluku Tenggara			
	Lumpsum			
	Transport (at cost)			
	Accommodation (at cost)			
	Accommodation for Traveling Time (at cost)			
	Manokwari			
	Lumpsum			
	Transport (at cost)	1.00	5,000,000	5,000,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	PELATIHAN MADYA 1 (LOKASI LAMA)			
	Jayapura			
	Lumpsum	10.00	50,000	500,000
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	2.00	8,500,000	17,000,000
	Accommodation	8.00	200,000	1,600,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Ambon			
	Lumpsum			
	Transport (At Cost)	2.00	6,000,000	12,000,000
	Accommodation	8.00	200,000	1,600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Buru			
	Lumpsum			
	Transport (At Cost)	2.00	7,200,000	14,400,000
	Accommodation	15.00	200,000	3,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum			
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Nabire			
	Lumpsum			
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak			
	Lumpsum			
	Transport (At Cost)	1.00	3,000,000	3,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	PELATIHAN MADYA 2 (LOKASI LAMA)			
	Jayapura			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Buru			
	Lumpsum			
	Transport (At Cost)	2.00	7,200,000	14,400,000
	Accommodation	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Nabire			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak			
	Lumpsum			
	Transport (At Cost)	1.00	2,000,000	2,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Coaching Madya Khusus Faskel + Askot Ekonomi			
	Jayapura			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Buru			
	Lumpsum			
	Transport (At Cost)	2.00	7,200,000	14,400,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Nabire			
	Lumpsum			
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak			
	Lumpsum			
	Transport (At Cost)	1.00	2,000,000	2,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Coaching Madya Khusus Faskel + Askot Infra			
	Jayapura			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Buru			
	Lumpsum			
	Transport (At Cost)	2.00	7,200,000	14,400,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Nabire			
	Lumpsum			
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak			
	Lumpsum			
	Transport (At Cost)	1.00	2,000,000	2,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	PELATIHAN UTAMA 1 (LOKASI LAMA)			
	Jayapura			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	2.00	8,500,000	17,000,000
	Accommodation	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Ambon			
	Lumpsum			
	Transport (At Cost)	2.00	6,000,000	12,000,000
	Accommodation	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Buru			
	Lumpsum			
	Transport (At Cost)	2.00	7,200,000	14,400,000
	Accommodation	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum			
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Nabire			
	Lumpsum			
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak			
	Lumpsum			
	Transport (At Cost)	1.00	2,332,000	2,332,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	PELATIHAN ASMANDAT KOTA LAMA			
	Jayapura			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Ambon			
	Lumpsum			
	Transport (At Cost)	2.00	6,000,000	12,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Buru			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Sorong			
	Lumpsum			
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Nabire			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Biak			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	LOKASI BARU			
	Pelatihan Dasar Pemda			
	Jayapura			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Buru			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Nabire			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Biak			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari			
	Lumpsum			
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Coaching KBP 1 dan KBP 2			
	Jayapura			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Buru			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Sorong			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Nabire			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Biak			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	PELATIHAN DASAR 1 FASILITATOR			
	Jayapura			
	Lumpsum			
	Transport (At Cost)	14.00	50,000	700,000
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	11.00	200,000	2,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	11.00	200,000	2,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	11.00	200,000	2,200,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	PELATIHAN DASAR 2 FASILITATOR DAN ASKOT			
	Jayapura			
	Lumpsum	13.00	50,000	650,000
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	PELATIHAN DASAR 3 FASILITATOR DAN ASKOT			
	Jayapura			
	Lumpsum	7.00	50,000	350,000
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	7.00	200,000	1,400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	7.00	200,000	1,400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	7.00	200,000	1,400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	PELATIHAN ASMANDAT KOTA BARU			
	Jayapura			
	Lumpsum			
	Transport (At Cost)	1.00	50,000	50,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Maluku Tenggara			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	TOT PEMANDU DI AMBON (cluster KMW 14 + KMW 15)			
	TOT DASAR 2 FASKEL DAN ASKOT (4 hari)			
	Jayapura (5 org)			
	Lumpsum	26.00	50,000	1,300,000
	Transport (At Cost)	2.00	6,000,000	12,000,000
	Accommodation	11.00	200,000	2,200,000
	Accommodation for Travelling Time (At Cost)	5.00	200,000	1,000,000
	Maluku Tengah (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Ambon(1 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	ToT MADYA FASKEL 1 (5 hari)			
	Jayapura (5 org)			
	Lumpsum			
	Transport (At Cost)	5.00	6,000,000	30,000,000
	Accommodation	25.00	200,000	5,000,000
	Accommodation for Travelling Time (At Cost)	10.00	200,000	2,000,000
	Maluku Tengah (1org)			
	Lumpsum			
	Transport (At Cost)	1.00	1,200,000	1,200,000
	Accommodation	5.00	200,000	1,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Ambon (1org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari (1org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	5.00	200,000	1,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	5.00	200,000	1,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	5.00	200,000	1,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	ToT MADYA FASKEL 2 (3hari)			
	Jayapura (5 org)			
	Lumpsum			
	Transport (At Cost)	5.00	6,000,000	30,000,000
	Accommodation	15.00	200,000	3,000,000
	Accommodation for Travelling Time (At Cost)	10.00	200,000	2,000,000
	Maluku Tengah (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	1,200,000	1,200,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
	Ambon (1 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	3.00	200,000	600,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	ToT PAKET UTAMA FASKEL (2 hari)			
	Jayapura (5 org)			
	Lumpsum			
	Transport (At Cost)	5.00	6,000,000	30,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	10.00	200,000	2,000,000
	Maluku Tengah (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	1,200,000	1,200,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Ambon (1 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Sorong (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	ToT PELATIHAN DASAR 1 PEMDA (2 hari)			
	Jayapura (5 org)			
	Lumpsum			
	Transport (At Cost)	5.00	6,000,000	30,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	10.00	200,000	2,000,000
	Maluku Tengah (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	1,365,000	1,365,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Ambon (1 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari (1org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sorong (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Biak (1 org)			
	Lumpsum			
	Transport (At Cost)	1.00	5,425,000	5,425,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	ToT COACING KBP 1, 2 dan 3 (4 hari)			
	Jayapura (5 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Maluku Tengah (1 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
	Ambon (1 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Manokwari (1 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Sorong (1 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	Biak (1 org)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	KEGIATAN BULAN JANUARI 2009 to MEI 2009			
I	UJI PETIK KMW			
A	LOKASI LAMA			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Ambon			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Buru			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	7,200,000	7,200,000
	Transport for remote Area	1.00	500,000	500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Sorong			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
6	Nabire			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
7	Biak			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	3,000,000	3,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
8	Manukwari			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
B	LOKASI BARU			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Manukwari			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
4	Sorong			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
5	Tual			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
II	Uji Petik TA MK			
A	LOKASI LAMA			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Ambon			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Buru			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	7,200,000	7,200,000
	Transport for remote Area	1.00	500,000	500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Sorong			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
6	Nabire			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
7	Biak			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	3,000,000	3,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
8	Manukwari			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
B	LOKASI BARU			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Manukwari			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
4	Sorong			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
5	Tual			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
II	Uji Petik TA INFRA			
A	LOKASI LAMA			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Ambon			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Buru			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	7,200,000	7,200,000
	Transport for remote Area	1.00	500,000	500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Sorong			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
6 Nabire				
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
7 Biak				
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	3,000,000	3,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
8 Manukwari				
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
B LOKASI BARU				
1 Jayapura				
	Lumpsum	2.00	50,000	100,000
2 Maluku Tengah				
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3 Manukwari				
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
4 Sorong				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
5 Tual				
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
IV UJI PETIK TIM KOORDINATOR KOTA (by Korkot & Askot CD)				
A LOKASI LAMA				
1 Jayapura				
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)			
2 Maluku Tengah				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
3 Ambon				
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)			
4 Buru				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
	Transport for remote Area			
5 Sorong				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
6 Nabire				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
7 Biak				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
8 Manukwari				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
B LOKASI BARU				
1 Jayapura				
	Lumpsum	9.00	50,000	450,000
	Transport (At Cost)			
2 Maluku Tengah				
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)			
3 Manukwari				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
4 Sorong				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
5 Tual				
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)			
V UJI PETIK TIM KOORDINATOR KOTA (by AS MK)				
A LOKASI LAMA				
1 Jayapura				
	Lumpsum	6.00	50,000	300,000
2 Nabire				
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	3,000,000	9,000,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
3 Biak				
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	3,000,000	9,000,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
4 Sorong				
	Lumpsum	6.00	50,000	300,000
5 Manokwari				
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	3,000,000	9,000,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
6 Ambon				
	Lumpsum	6.00	50,000	300,000
7 Maluku Tengah				
	Lumpsum	9.00	50,000	450,000
	Transport (At Cost)	3.00	1,200,000	3,600,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
8 Buru				
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	7,200,000	21,600,000
	Transport for remote Area	3.00	500,000	1,500,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
B	LOKASI BARU			
1	Jayapura			
	Lumpsum	6.00	50,000	300,000
2	Maluku Tengah			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	1,200,000	3,600,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
3	Manukwari			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	3,000,000	9,000,000
	Accommodation for Random Checking (At Cost)	6.00	150,000	900,000
	Accommodation for Travelling Time (At Cost)	6.00	150,000	900,000
4	Sorong			
	Lumpsum	6.00	50,000	300,000
5	Tual			
	Lumpsum	6.00	50,000	300,000
VI	UJI PETIK TIM KOORDINATOR KOTA (by AS INFRA)			
A	LOKASI LAMA			
1	Jayapura			
	Lumpsum	6.00	50,000	300,000
2	Nabire			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	3,000,000	9,000,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
3	Biak			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	3,000,000	9,000,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
4	Sorong			
	Lumpsum	6.00	50,000	300,000
5	Manokwari			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	3,000,000	9,000,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
6	Ambon			
	Lumpsum	6.00	50,000	300,000
7	Maluku Tengah			
	Lumpsum	9.00	50,000	450,000
	Transport (At Cost)	3.00	1,200,000	3,600,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
8	Buru			
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	7,200,000	21,600,000
	Transport for remote Area	3.00	500,000	1,500,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
B	LOKASI BARU			
1	Jayapura			
	Lumpsum	6.00	50,000	300,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
2 Maluku Tengah				
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	1,200,000	3,600,000
	Accommodation for Random Checking (At Cost)	6.00	200,000	1,200,000
	Accommodation for Travelling Time (At Cost)	6.00	200,000	1,200,000
3 Manukwari				
	Lumpsum	12.00	50,000	600,000
	Transport (At Cost)	3.00	3,000,000	9,000,000
	Accommodation for Random Checking (At Cost)	6.00	150,000	900,000
	Accommodation for Travelling Time (At Cost)	6.00	150,000	900,000
4 Sorong				
	Lumpsum	6.00	50,000	300,000
5 Tual				
	Lumpsum	6.00	50,000	300,000
VII KOORDINASI KOORDINATOR KOTA DAN ASKOT CD KE KMW				
1 Jayapura				
	Lumpsum			
2 Maluku Tengah				
	Lumpsum			
	Transport (at cost)	5.00	8,500,000	42,500,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
3 Ambon				
	Lumpsum			
	Transport (at cost)	5.00	6,000,000	30,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
4 Buru				
	Lumpsum			
	Transport (at cost)	5.00	7,200,000	36,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
5 Sorong				
	Lumpsum			
	Transport (at cost)	5.00	5,000,000	25,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
6 Nabire				
	Lumpsum			
	Transport (at cost)	5.00	5,000,000	25,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
7 Biak				
	Lumpsum			
	Transport (at cost)	5.00	3,000,000	15,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
8 Manokwari				
	Lumpsum			
	Transport (at cost)	5.00	5,000,000	25,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
9 Tual				
	Lumpsum			
	Transport (at cost)	1.00	8,500,000	8,500,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
VIII	KOORDINASI KMW KE KORKOT/ ASKOT CD			
	1 Jayapura			
	Lumpsum			
	2 Maluku Tengah			
	Lumpsum			
	Transport (at cost)	5.00	8,500,000	42,500,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	3 Ambon			
	Lumpsum			
	Transport (at cost)	5.00	6,000,000	30,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	4 Buru			
	Lumpsum			
	Transport (at cost)	5.00	7,200,000	36,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	5 Sorong			
	Lumpsum			
	Transport (at cost)	5.00	5,000,000	25,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	6 Nabire			
	Lumpsum			
	Transport (at cost)	5.00	5,000,000	25,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	7 Biak			
	Lumpsum			
	Transport (at cost)	5.00	3,000,000	15,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	8 Manokwari			
	Lumpsum			
	Transport (at cost)	5.00	5,000,000	25,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	9 Tual			
	Lumpsum			
	Transport (at cost)	1.00	8,500,000	8,500,000
	Accommodation (at cost)	2.00	150,000	300,000
	Accommodation for Traveling Time (at cost)	2.00	150,000	300,000
IX	KOORDINASI KORKOT KE ASKOT CD			
	1 From Jayapura to Nabire			
	Lumpsum			
	Transport (at cost)	5.00	5,000,000	25,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	2 From Jayapura to Biak			
	Lumpsum			
	Transport (at cost)	5.00	3,000,000	15,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	3 From Sorong to Manokwari			
	Lumpsum			
	Transport (at cost)	5.00	3,000,000	15,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
4	From Ambon to Maluku Tengah			
	Lumpsum			
	Transport (at cost)	5.00	1,200,000	6,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
5	From Ambon to Buru			
	Lumpsum			
	Transport (at cost)	5.00	1,200,000	6,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
X	KOORDINASI ASKOT CD KE KORKOT			
1	From to Nabire to Jayapura			
	Lumpsum			
	Transport (at cost)	5.00	5,000,000	25,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
2	From Biak to Jayapura			
	Lumpsum			
	Transport (at cost)	5.00	3,000,000	15,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
3	From Manokwari to Sorong			
	Lumpsum			
	Transport (at cost)	5.00	3,000,000	15,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
4	From Maluku Tengah to Ambon			
	Lumpsum			
	Transport (at cost)	5.00	1,200,000	6,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
5	From Buru to Ambon			
	Lumpsum			
	Transport (at cost)	5.00	1,200,000	6,000,000
	Accommodation (at cost)	10.00	150,000	1,500,000
	Accommodation for Traveling Time (at cost)	10.00	150,000	1,500,000
	KEGIATAN BULAN JUNI 2009 to OKTOBER 2009			
XI	UJI PETIK KMW			
A	LOKASI LAMA			
1	Jayapura			
	Lumpsum	3.00	50,000	150,000
2	Maluku Tengah			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	8,500,000	17,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
3	Ambon			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	6,000,000	12,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
4	Sorong			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
5	Manukwari			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
B	LOKASI BARU			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	8,500,000	17,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
3	Manukwari			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Sorong			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	5,000,000	10,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
5	Tual			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	8,500,000	17,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
XII	Uji Petik TA MK			
A	LOKASI LAMA			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	8,500,000	17,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
3	Ambon			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Sorong			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
5	Manukwari			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
B	LOKASI BARU			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Manukwari			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
4	Sorong			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Tual			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
XIII	Uji Petik TA INFRA			
A	LOKASI LAMA			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	8,500,000	17,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
3	Ambon			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Sorong			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Manukwari			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000
B	LOKASI BARU			
1	Jayapura			
	Lumpsum	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Manukwari			
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	1.00	200,000	200,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
4 Sorong				
	Lumpsum	3.00	50,000	150,000
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation for Random Checking (At Cost)	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5 Tual				
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
XIV UJI PETIK TIM KOORDINATOR KOTA (by Korkot & Askot CD)				
A LOKASI LAMA				
1 Jayapura				
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)			
2 Maluku Tengah				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
3 Ambon				
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)			
4 Sorong				
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)			
5 Manukwari				
	Lumpsum	7.00	50,000	350,000
	Transport (At Cost)			
B LOKASI BARU				
1 Jayapura				
	Lumpsum	9.00	50,000	450,000
	Transport (At Cost)			
2 Maluku Tengah				
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)			
3 Manukwari				
	Lumpsum	7.00	50,000	350,000
	Transport (At Cost)			
4 Sorong				
	Lumpsum	7.00	50,000	350,000
	Transport (At Cost)			
5 Tual				
	Lumpsum	4.00	50,000	200,000
	Transport (At Cost)			
XV UJI PETIK TIM KOORDINATOR KOTA (by AS MK)				
A LOKASI LAMA				
1 Jayapura				
	Lumpsum	6.00	50,000	300,000
2 Sorong				
	Lumpsum	6.00	50,000	300,000
3 Manokwari				
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	3,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
4 Ambon				
	Lumpsum	6.00	50,000	300,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
5	Maluku Tengah			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	1,200,000	2,400,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
B	LOKASI BARU			
1	Jayapura			
	Lumpsum	6.00	50,000	300,000
2	Maluku Tengah			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	1,200,000	2,400,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
3	Manukwari			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	3,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
4	Sorong			
	Lumpsum	6.00	50,000	300,000
5	Tual			
	Lumpsum	6.00	50,000	300,000
XVI	UJI PETIK TIM KOORDINATOR KOTA (by AS INFRA)			
A	LOKASI LAMA			
1	Jayapura			
	Lumpsum	6.00	50,000	300,000
2	Sorong			
	Lumpsum	6.00	50,000	300,000
3	Manukwari			
	Lumpsum	8.00	50,000	400,000
	Transport (At Cost)	2.00	3,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
4	Ambon			
	Lumpsum	6.00	50,000	300,000
5	Maluku Tengah			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	1,200,000	2,400,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
B	LOKASI BARU			
1	Jayapura			
	Lumpsum	6.00	50,000	300,000
2	Maluku Tengah			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	1,200,000	2,400,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
3	Manukwari			
	Lumpsum	6.00	50,000	300,000
	Transport (At Cost)	2.00	3,000,000	6,000,000
	Accommodation for Random Checking (At Cost)	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	4.00	200,000	800,000
4	Sorong			
	Lumpsum	6.00	50,000	300,000
5	Tual			
	Lumpsum	6.00	50,000	300,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
XVII	KOORDINASI KOORDINATOR KOTA DAN ASKOT CD KE KMW			
1	Jayapura			
	Lumpsum			
2	Maluku Tengah			
	Lumpsum			
	Transport (at cost)	4.00	8,500,000	34,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
3	Ambon			
	Lumpsum			
	Transport (at cost)	4.00	6,000,000	24,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
4	Buru			
	Lumpsum			
	Transport (at cost)	3.00	7,200,000	21,600,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
5	Sorong			
	Lumpsum			
	Transport (at cost)	4.00	5,000,000	20,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
6	Nabire			
	Lumpsum			
	Transport (at cost)	3.00	5,000,000	15,000,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
7	Biak			
	Lumpsum			
	Transport (at cost)	3.00	3,000,000	9,000,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
8	Manokwari			
	Lumpsum			
	Transport (at cost)	4.00	5,000,000	20,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
9	Tual			
	Lumpsum			
	Transport (at cost)	4.00	8,500,000	34,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
XVIII	KOORDINASI KMW KE KORKOT/ ASKOT CD			
1	Jayapura			
	Lumpsum			
2	Maluku Tengah			
	Lumpsum			
	Transport (at cost)	4.00	8,500,000	34,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
3	Ambon			
	Lumpsum			
	Transport (at cost)	4.00	6,000,000	24,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
4	Buru			
	Lumpsum			
	Transport (at cost)	3.00	7,200,000	21,600,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
5	Sorong			
	Lumpsum			
	Transport (at cost)	4.00	5,000,000	20,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
6	Nabire			
	Lumpsum			
	Transport (at cost)	3.00	5,000,000	15,000,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
7	Biak			
	Lumpsum			
	Transport (at cost)	3.00	3,000,000	9,000,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
8	Manokwari			
	Lumpsum			
	Transport (at cost)	4.00	5,000,000	20,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
9	Tual			
	Lumpsum			
	Transport (at cost)	4.00	8,500,000	34,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
XIX	KOORDINASI KORKOT KE ASKOT CD			
1	From Jayapura to Nabire			
	Lumpsum			
	Transport (at cost)	3.00	5,000,000	15,000,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
2	From Jayapura to Biak			
	Lumpsum			
	Transport (at cost)	3.00	3,000,000	9,000,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
3	From Sorong to Manokwari			
	Lumpsum			
	Transport (at cost)	4.00	3,000,000	12,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
4	From Ambon to Maluku Tengah			
	Lumpsum			
	Transport (at cost)	3.00	1,200,000	3,600,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
5	From Ambon to Buru			
	Lumpsum			
	Transport (at cost)	3.00	1,200,000	3,600,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
XX	KOORDINASI ASKOT CD KE KORKOT			
1	From to Nabire to Jayapura			
	Lumpsum			
	Transport (at cost)	3.00	5,000,000	15,000,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
2	From Biak to Jayapura			
	Lumpsum			
	Transport (at cost)	3.00	3,000,000	9,000,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
3	From Manokwari to Sorong			
	Lumpsum			
	Transport (at cost)	4.00	3,000,000	12,000,000
	Accommodation (at cost)	8.00	200,000	1,600,000
	Accommodation for Traveling Time (at cost)	8.00	200,000	1,600,000
4	From Maluku Tengah to Ambon			
	Lumpsum			
	Transport (at cost)	3.00	1,200,000	3,600,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
5	From Buru to Ambon			
	Lumpsum			
	Transport (at cost)	3.00	1,200,000	3,600,000
	Accommodation (at cost)	6.00	200,000	1,200,000
	Accommodation for Traveling Time (at cost)	6.00	200,000	1,200,000
XXI	Duty Travel for Coaching/Pelatihan			
	<i>KEGIATAN BULAN JANUARI 2009 to OKTOBER 2009</i>			
	Pelaksanaan di Cluster Ambon unt KMW 14 & KMW 15			
A	TOT Coacing KBP 1, 2 dan 3			
1	Jayapura - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation (At Cost)			
	Accommodation for Travelling Time (At Cost)			
2	Maluku - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Maluku Tenggara (Tual) - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
6	Manokwari - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
B	Pelatihan Korkot 1 (Korkot + Askot Mandiri (Regional Medan)			
	Pelaksanaan di Cluster Ambon unt KMW 14 & KMW 15			
1	Jayapura - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation (At Cost)			
	Accommodation for Travelling Time (At Cost)			
2	Maluku - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Maluku Tenggara (Tual) - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
6	Manokwari - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
C	TOT Pelatihan Utama 1			
	Pelaksanaan di Cluster Ambon unt KMW 14 & KMW 15			
1	Jayapura - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation (At Cost)			
	Accommodation for Travelling Time (At Cost)			
2	Maluku - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Maluku Tenggara (Tual) - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
6	Manokwari - Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
D	Pelatihan Asmandat Kota			
	Pelaksanaan di KMW			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)	2.00	50,000	100,000
	Accommodation (At Cost)			
	Accommodation for Travelling Time (At Cost)			
2	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation			
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation			
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation			
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Pelaksanaan di Korkot (Kota/Kab)			
A	Coaching Khusus Pinjaman Bergulir			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)	2.00	50,000	100,000
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
B	Coaching Khusus Faskel & Askot Ekonomi			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)	4.00	50,000	200,000
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
C	Coaching Khusus Faskel & Askot Infrastructure			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)	4.00	50,000	200,000
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
D	Pelatihan Madya 1			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)	10.00	50,000	500,000
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
E	Pelatihan Utama 1			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)	4.00	50,000	200,000
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	4.00	200,000	800,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
F	Pelatihan Dasar 2			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)	10.00	50,000	500,000
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Ambon			
	Lumpsum			
	Transport (At Cost)	1.00	6,000,000	6,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
4	Sorong			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
5	Manokwari			
	Lumpsum			
	Transport (At Cost)	1.00	5,000,000	5,000,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	10.00	200,000	2,000,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
G	Lokakarya Peran & Fungsi			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)			
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Manokwari			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
	LOKASI BARU			
1	Lokakarya Orientasi			
	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
2	Pelatihan Dasar Pemda			
	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	2.00	200,000	400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
3	Lokakarya Orientasi Kecamatan			
	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	4.00	8,500,000	34,000,000
	Accommodation	8.00	200,000	1,600,000
	Accommodation for Travelling Time (At Cost)	8.00	200,000	1,600,000
H	Coaching KBP 1			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)			
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Manokwari			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
L	Coaching KBP 2			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)			
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Manokwari			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
I	Coaching KBP 3			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)			
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Manokwari			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
J	Study Tematik KBP 1			
	LOKASI BARU			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Manokwari			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
K	Study Tematik KBP 2			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)			
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Manokwari			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
L	Study Tematik KBP 3			
	LOKASI LAMA			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)			
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Manokwari			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
	LOKASI BARU			
1	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
M	Lokakarya Propinsi Review Program			
1	Jayapura			
	Lumpsum			
	Transport (At Cost)			
2	Maluku Tengah			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
3	Ambon			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
4	Sorong			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
5	Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			
6	Manokwari			
	Lumpsum			
	Transport (At Cost)			
	Accommodation			
	Accommodation for Travelling Time (At Cost)			

No.	Description	Amendment 11		
		Vol	Rate	Amount
O	EGM di Jakarta			
	Lumpsum	18.00	50,000	900,000
	Transport (At Cost)	6.00	8,100,000	48,600,000
	Accommodation (At Cost)	18.00	200,000	3,600,000
	Accommodation for Travelling Time (At Cost)	12.00	200,000	2,400,000
	Taksi	6.00	300,000	1,800,000
P	Pelatihan Dasar 3			
	Lokasi Baru u/ Maluku Tenggara (Tual)			
	Lumpsum			
	Transport (At Cost)	1.00	8,500,000	8,500,000
	Accommodation	7.00	200,000	1,400,000
	Accommodation for Travelling Time (At Cost)	2.00	200,000	400,000
	Sub Total II.3			7,751,027,000
II.4	Office Rental			
a.	Office Space			
	- Central Office (Sorong)+Town Coordinator I (Sorong)	132	120	m2 x 24
	- Central Office (Sorong)	120	120	m2 x 2.50
	- Town Coordinator I (Sorong)	120		m2 x 13.50
	- Town Coordinator I (Sorong)	66		m2 x 2.50
	- Mess for Ass Town Coordinator I (Sorong)	66		m2 x 13.50
	- Central Office (Jayapura)	120		m2 x 13.50
	- Town Coordinator II (Jayapura)	66		m2 x 24
	- Town Coordinator III (Ambon)	66		m2 x 24
	- Town Coordinator IV (Tual)	66		m2 x 2
	- Ass. Town Coordinator Buru	54		m2 x 24
	- Ass. Town Coordinator Masohi	54		m2 x 24
	- Ass. Town Coordinator Nabire	54		m2 x 24
	- Ass. Town Coordinator Biak	54		m2 x 24
	- Ass. Town Coordinator Manokwari	54		m2 x 7
b.	Office Running Cost			
	- Central Office (Sorong)+Town Coordinator I (Sorong)			
	- Central Office (Sorong)			
	- Town Coordinator I (Sorong)		16.00	500,000
	- Town Coordinator I (Sorong)		12.00	500,000
	- Mess for Ass Town Coordinator I (Sorong)			
	- Central Office (Jayapura)		27.50	1,200,000
	- Town Coordinator II (Jayapura)		24.00	500,000
	- Town Coordinator III (Ambon)		23.00	500,000
	- Town Coordinator IV (Tual)		4.50	500,000
	- Ass. Town Coordinator (Buru)		22.00	250,000
	- Ass. Town Coordinator (Masohi)		23.00	250,000
	- Ass. Town Coordinator (Nabire)		20.00	250,000
	- Ass. Town Coordinator (Biak)		22.00	250,000
	- Ass. Town Coordinator (Manokwari)		17.00	250,000
	Sub Total II.4			520,060,900
II.5	Utilities Expenses			
a.	Central Office + Town Coordinator I Office			
	- Office supply and Consumable in Sorong		2.50	600,000
	- Computer supply in Sorong		2.50	900,000
	- Foto copy supply in Sorong		2.50	600,000
	- Office supply and Consumable in Jayapura		27.50	600,000
	- Computer supply in Jayapura		27.50	900,000
	- Foto copy supply in Jayapura		27.50	600,000
b.	Town Coordinator I (Sorong)			
	- Office supply and Consumable		30.00	200,000
	- Computer supply		30.00	400,000
	- Foto copy supply		30.00	200,000
b.	Town Coordinator II (Jayapura)			
	- Office supply and Consumable		30.00	200,000
	- Computer supply		30.00	400,000
	- Foto copy supply		30.00	200,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
c.	Town Coordinator III (Ambon)			
	- Office supply and Consumable	30.00	200,000	6,000,000
	- Computer supply	30.00	400,000	12,000,000
	- Foto copy supply	30.00	200,000	6,000,000
d.	Town Coordinator IV (Tual)			
	- Office supply and Consumable	4.50	200,000	900,000
	- Computer supply	4.50	400,000	1,800,000
	- Foto copy supply	4.50	200,000	900,000
e.	Ass. Town Coordinator (Buru)			
	- Office supply and Consumable	25.00	200,000	5,000,000
	- Computer supply	25.00	200,000	5,000,000
	- Foto copy supply	25.00	200,000	5,000,000
f.	Ass. Town Coordinator (Masohi/ Amahai)			
	- Office supply and Consumable	28.00	200,000	5,600,000
	- Computer supply	28.00	200,000	5,600,000
	- Foto copy supply	28.00	200,000	5,600,000
g.	Ass. Town Coordinator (Nabire)			
	- Office supply and Consumable	25.00	200,000	5,000,000
	- Computer supply	25.00	200,000	5,000,000
	- Foto copy supply	25.00	200,000	5,000,000
i.	Ass. Town Coordinator (Biak)			
	- Office supply and Consumable	25.00	200,000	5,000,000
	- Computer supply	25.00	200,000	5,000,000
	- Foto copy supply	25.00	200,000	5,000,000
j.	Ass. Town Coordinator (Manuwari)			
	- Office supply and Consumable	17.00	200,000	3,400,000
	- Computer supply	17.00	200,000	3,400,000
	- Foto copy supply	17.00	200,000	3,400,000
k.	Sub. Prof. Admin. & Financial (support Provincial SNVT Prov. Maluku)			
	- Office supply and Consumable	28.00	200,000	5,600,000
	- Computer supply	28.00	200,000	5,600,000
	- Foto copy supply	28.00	200,000	5,600,000
l.	Sub. Prof. Admin. & Financial (support Provincial SNVT Prov.Papua)			
	- Office supply and Consumable	28.00	200,000	5,600,000
	- Computer supply	28.00	200,000	5,600,000
	- Foto copy supply	28.00	200,000	5,600,000
m.	Sub. Prof. Admin. & Financial (support Provincial SNVT Prov. Irijabar)			
	- Office supply and Consumable	28.00	200,000	5,600,000
	- Computer supply	28.00	200,000	5,600,000
	- Foto copy supply	28.00	200,000	5,600,000
	Sub Total II.5			261,000,000
II.6	Office Equipment			
a.	Central Office (Sorong) + Town Coordinator I (Sorong)			
	- Computer Pentium IV (purchase)	10.00	5,750,000	57,500,000
	- Computer Notebook (purchase)	4.00	13,500,000	54,000,000
	- Printer HP Laser Jet (purchase)	2.00	4,200,000	8,400,000
	- Printer Color A3 (purchase)	1.00	2,800,000	2,800,000
	- Faximille (purchase)	1.00	1,500,000	1,500,000
	- Photo Copy (rental) in Sorong	2.50	700,000	1,750,000
	- Photo Copy (rental) in Jayapura	23.50	700,000	16,450,000
	- Scanner (purchase)	1.00	950,000	950,000
	- Digital Camera (purchase)	4.00	2,250,000	9,000,000
b.	Management support Provincial SNVT Prov. Maluku, Irijabar and Papua			
	- Computer Pentium IV (rental)	118.00	350,000	41,300,000
	- Printer HP Laser Jet (rental)	118.00	200,000	23,600,000
c.	Town Coordinator I (Sorong)			
	- Computer Pentium IV (purchase)	5.00	5,750,000	28,750,000
	- Computer Notebook (purchase)	1.00	13,500,000	13,500,000
	- Printer Color A3 (purchase)	1.00	2,800,000	2,800,000
	- Faximille (purchase)	1.00	1,500,000	1,500,000
	- Photo Copy (rental)	26.00	700,000	18,200,000
	- Scanner (purchase)	1.00	950,000	950,000
	- Digital Camera (purchase)	2.00	2,250,000	4,500,000

No.	Description	Amendment 11				
		Vol	Rate	Amount		
d.	Town Coordinator II (Jayapura)					
	- Computer Pentium IV (purchase)	5.00	5,750,000	28,750,000		
	- Computer Notebook (purchase)	1.00	13,500,000	13,500,000		
	- Printer Color A3 (purchase)	1.00	2,800,000	2,800,000		
	- Faximille (purchase)	1.00	1,500,000	1,500,000		
	- Photo Copy (rental)	26.00	700,000	18,200,000		
	- Scanner (purchase)	1.00	950,000	950,000		
	- Digital Camera (purchase)	2.00	2,250,000	4,500,000		
e.	Town Coordinator III (Ambon)					
	- Computer Pentium IV (purchase)	5.00	5,750,000	28,750,000		
	- Computer Notebook (purchase)	1.00	13,500,000	13,500,000		
	- Printer Color A3 (purchase)	1.00	2,800,000	2,800,000		
	- Faximille (purchase)	1.00	1,500,000	1,500,000		
	- Photo Copy (rental)	26.00	700,000	18,200,000		
	- Scanner (purchase)	1.00	950,000	950,000		
	- Digital Camera (purchase)	2.00	2,250,000	4,500,000		
f.	Town Coordinator IV (Tual)					
	- Computer Pentium IV (rental)	22.50	350,000	7,875,000		
	- Computer Notebook (rental)	4.50	600,000	2,700,000		
	- Printer Color A3 (rental)	4.50	150,000	675,000		
	- Faximille (rental)	4.50	100,000	450,000		
	- Photo Copy (rental)	4.50	700,000	3,150,000		
	- Scanner (rental)	4.50	100,000	450,000		
	- Digital Camera (rental)	9.00	100,000	900,000		
g.	Ass. Town Coordinator Office (Buru)					
	- Computer Pentium IV (purchase)	1.00	5,750,000	5,750,000		
	- Computer Notebook (purchase)	1.00	13,500,000	13,500,000		
	- Printer Color A3 (purchase)	1.00	2,800,000	2,800,000		
	- Faximille (purchase)	1.00	1,500,000	1,500,000		
	- Scanner (purchase)	1.00	950,000	950,000		
	- Digital Camera (purchase)	1.00	2,300,000	2,300,000		
h.	Ass. Town Coordinator Office (Masohi / Amahai)					
	- Computer Pentium IV (purchase)	1.00	5,750,000	5,750,000		
	- Computer Notebook (purchase)	1.00	13,500,000	13,500,000		
	- Printer Color A3 (purchase)	1.00	2,800,000	2,800,000		
	- Faximille (purchase)	1.00	1,500,000	1,500,000		
	- Scanner (purchase)	1.00	950,000	950,000		
	- Digital Camera (purchase)	1.00	2,300,000	2,300,000		
i.	Ass. Town Coordinator Office (Nabire)					
	- Computer Pentium IV (purchase)	1.00	5,750,000	5,750,000		
	- Computer Notebook (purchase)	1.00	13,500,000	13,500,000		
	- Printer Color A3 (purchase)	1.00	2,800,000	2,800,000		
	- Faximille (purchase)	1.00	1,500,000	1,500,000		
	- Scanner (purchase)	1.00	950,000	950,000		
	- Digital Camera (purchase)	1.00	2,300,000	2,300,000		
j.	Ass. Town Coordinator Office (Biak)					
	- Computer Pentium IV (purchase)	1.00	5,750,000	5,750,000		
	- Computer Notebook (purchase)	1.00	13,500,000	13,500,000		
	- Printer Color A3 (purchase)	1.00	2,800,000	2,800,000		
	- Faximille (purchase)	1.00	1,500,000	1,500,000		
	- Scanner (purchase)	1.00	950,000	950,000		
	- Digital Camera (purchase)	1.00	2,300,000	2,300,000		
k.	Office Ass. Town Coordinator (Manukwari)					
	- Computer Pentium IV (purchase)	1.00	5,750,000	5,750,000		
	- Computer Notebook (purchase)	1.00	13,500,000	13,500,000		
	- Printer Color A3 (purchase)	1.00	2,800,000	2,800,000		
	- Faximille (purchase)	1.00	1,500,000	1,500,000		
	- Scanner (purchase)	1.00	950,000	950,000		
	- Digital Camera (purchase)	1.00	2,300,000	2,300,000		
p.	Equipment Maintenance	44.00	500,000	22,000,000		
	Sub Total II.6			600,050,000		
II.7	Vehicles (Rental)					
a.	Central Office + Town Coordinator I (Sorong)					
	- Rent a Car in Sorong	1	unit x 24 mth	2.50	6,750,000	16,875,000
	- Rent a Car in Jayapura	2	unit x 13.50 mth	54.90	6,750,000	370,575,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
b.	Town Coordinator I (Sorong)			
	- Rent a Car 1 unit x 13.50 mth	27.45	6,750,000	185,287,500
b.	Town Coordinator II (Jayapura)			
	- Rent a Car 1 unit x 24 mth	30.00	6,750,000	202,500,000
c.	Town Coordinator III (Ambon)			
	- Rent a Car 1 unit x 24 mth	30.00	6,750,000	202,500,000
d.	Town Coordinator IV (Tual)			
	- Rent a Car 1 unit x 24 mth	4.50	6,750,000	30,375,000
e.	Ass. Town Coordinator Office (Buru)			
	- Rent a Motorcycle 1 unit x 24 mth	27.00	950,000	25,650,000
f.	Ass. Town Coordinator Office (Masohi)			
	- Rent a Motorcycle 1 unit x 24 mth	30.00	950,000	28,500,000
g.	Ass. Town Coordinator Office (Nabire)			
	- Rent a Motorcycle 1 unit x 24 mth	27.00	950,000	25,650,000
i.	Ass. Town Coordinator Office (Biak)			
	- Rent a Motorcycle 1 unit x 24 mth	27.00	950,000	25,650,000
j.	Ass. Town Coordinator Office (Manukwari)			
	- Rent a Motorcycle	17.00	950,000	16,150,000
	Sub Total II.7			1,129,712,500
II.8	Communication Cost			
a.	Central Office + Town Coordinator I Office (Sorong)			
	- Telephone, Post & Fax in Sorong	2.50	1,500,000	3,750,000
	- Internet in Sorong	2.50	500,000	1,250,000
	- Telephone, Post & Fax in Jayapura	27.50	1,500,000	41,250,000
	- Internet in Jayapura	27.50	500,000	13,750,000
b.	Sub. Prof. Admin. & Financial (support Provincial SNVT Prov. Maluku)			
	- Telephone, Post & Fax	30.00	400,000	12,000,000
	- Internet	30.00	300,000	9,000,000
c.	Sub. Prof. Admin. & Financial (support Provincial SNVT Prov.Papua)			
	- Telephone, Post & Fax	30.00	400,000	12,000,000
	- Internet	30.00	300,000	9,000,000
d.	Sub. Prof. Admin. & Financial (support Provincial SNVT Prov. Irijabar)			
	- Telephone, Post & Fax	30.00	400,000	12,000,000
	- Internet	30.00	300,000	9,000,000
e.	Town Coordinator I Office (Sorong)			
	- Telephone, Post & Fax	30.00	400,000	12,000,000
	- Internet	30.00	300,000	9,000,000
f.	Town Coordinator II Office (Jayapura)			
	- Telephone, Post & Fax	30.00	400,000	12,000,000
	- Internet	30.00	300,000	9,000,000
g.	Town Coordinator III Office (Ambon)			
	- Telephone, Post & Fax	30.00	400,000	12,000,000
	- Internet	30.00	300,000	9,000,000
h.	Town Coordinator IV Office (Tual)			
	- Telephone, Post & Fax	4.50	400,000	1,800,000
	- Internet	4.50	300,000	1,350,000

No.	Description	Amendment 11		
		Vol	Rate	Amount
j.	Ass. Town Coordinator Office (Buru)			
	- Telephone, Post & Fax	26.00	400,000	10,400,000
	- Internet	26.00	300,000	7,800,000
k.	Ass. Town Coordinator Office (Masohi)			
	- Telephone, Post & Fax	29.00	400,000	11,600,000
	- Internet	29.00	300,000	8,700,000
l.	Ass. Town Coordinator Office (Nabire)			
	- Telephone, Post & Fax	26.00	400,000	10,400,000
	- Internet	26.00	300,000	7,800,000
m.	Ass. Town Coordinator Office (Biak)			
	- Telephone, Post & Fax	26.00	400,000	10,400,000
	- Internet	26.00	300,000	7,800,000
n.	Office Ass. Town Coordinator Infra (Manukwari)			
	- Telephone, Post & Fax	17.00	400,000	6,800,000
	- Internet	17.00	300,000	5,100,000
	Sub Total II.8			275,950,000
II.9	Recruitment of Facilitators			
a.	Pre Recruitment Facilitators			
	- Announcement by local media			
	Tahun - 2008	3.00	3,000,000	9,000,000
	Tahun - 2009	1.00	3,000,000	3,000,000
b.	Selection of Facilitators			
	Tahun - 2008			
	- Test Potensi Akademik (125 % x number faskel) (FGD Kompetensi)	54.00	300,000	16,200,000
	- Psychotest (125 % x number of faskel) (130% x 18+130% x 17+130 % x 8)	54.00	300,000	16,200,000
	- Pelatihan Pra Tugas (110% x number of faskel) (110% x 18+110% x 14 days)	658.00	300,000	197,400,000
	Tahun - 2009			
	- Test Potensi Akademik (150 % x number faskel) (FGD Kompetensi)			
	- Psychotest (125 % x number of faskel) (130% x 18+130% x 17+130 % x 8)			
	- Pelatihan Pra Tugas (110% x number of faskel) (110% x 18+110% x 17 days)			
c.	Cost for Akte Notaris BKM - 2007	120.00	500,000	60,000,000
	Cost for Akte Notaris BKM (lok Baru) - 2008	59.00	500,000	29,500,000
	Cost for Akte Notaris BKM (lok Baru) - 2009	30.00	500,000	15,000,000
	Sub Total II.9			346,300,000
II.10	Detail Reporting Requirements			
a.	Inception Report	1	tm x 15 eks	15.00 30,000 450,000
b.	Monthly Report	15	tm x 23 eks	713.00 15,000 10,695,000
c.	Quaterly Report	6	tm x 23 eks	267.00 25,000 6,675,000
d.	Annual Report	1	tm x 23 eks	91.00 70,000 6,370,000
e.	Draft Final Report	1	tm x 23 eks	23.00 50,000 1,150,000
f.	Final Report	1	tm x 23 eks	23.00 70,000 1,610,000
g.	Executive Summary Report	1	tm x 23 eks	23.00 15,000 345,000
h.	Copy SPM	8	tm x 3 eks	24.00 15,000 360,000
i.	Special Reports			
	- Performance Evaluations of Facilitator	5	tm x 23 eks	252.00 15,000 3,780,000
	- Performance Evaluations of BKM	5	tm x 23 eks	252.00 35,000 8,820,000
	- Performance Evaluations of KSM	5	tm x 23 eks	252.00 40,000 10,080,000
	- Training Activity Reports	13	tm x 23 eks	506.00 15,000 7,590,000
	- Complain Resolution Folllow-up Reports	13	tm x 23 eks	623.00 10,000 6,230,000
	- Workshop Finding and Results	10	tm x 15 eks	150.00 20,000 3,000,000
	- Progress Reports for the Midterm Review	1	tm x 15 eks	15.00 30,000 450,000
	Sub Total II.10			67,605,000
Total II				11,591,614,400

III.1 Socialization Activities

No.	Description	Amendme	
		Vol	Rate
a	Province Orientation Workshop (1 time)	99	prs x 1 day
	* (kit and meal of participant, conference room rent , documentation, banner etc)		
	Wallikota/ Bupati (1pers)	7	
	DPR Kab/Kota (2 pers/Kab/Kota)	14	
	Bappeda Kab/Kota (2 pers/Kab/Kota)	14	
	KPK Province (2 pers)	6	
	KPK Kab/ Kota (1 pers/Kab/Kota)	7	
	Dinas Propinsi (5 pers/Prov)	15	
	Bappeda Prov (5 pers/Prov)	15	
	DPRD Prov (2 pers/Prov)	6	
	Prominent people (5 pers/Prov)	15	
		99	
b	Kota/Kabupaten Orientation Workshop at Kab/Kota (1 time)	139	prs x 1 day
	* (kit and meal of participant, conference room rent , documentation, banner etc)		
	Dinas Kota/Kab (5pers/Kab/Kota)	35	
	PJOK (1 pers/Kecamatan)	10	
	Camat (1 pers/Kecamatan)	10	
	Bappeda Kab/Kota (5 pers/Kab/Kota)	35	
	DPRD Kab/Kota (2 pers/Kab/Kota)	14	
	Prominent people (5 pers/Kab/Kota)	35	
		139	
c	Kecamatan Orientation Workshop (11 Kecamatan)	434	prs x 1 day
	* (kit and meal of participant, conference room rent , documentation, banner etc)		
	Bappeda Kab/Kota (2 pers/Kab/Kota)	14	
	Kec (5 pers/Kec)	50	
	PJOK (1 pers/Kecamatan)	10	
	Kelurahan (2 pers/Kelurahan)	180	
	Prominent people (2 pers/Kelurahan)	180	
		434	
d	Workshop On Role Function (1 time)	139	prs x 1 day
	* (kit and meal of participant, conference room rent , documentation, banner etc)		
	Dinas Kota/Kab (5pers/Kab/Kota)	35	
	PJOK (1 pers/Kecamatan)	10	
	Camat (1 pers/Kecamatan)	10	
	Bappeda Kab/Kota (5 pers/Kab/Kota)	35	
	DPRD Kab/Kota (2 pers/Kab/Kota)	14	
	Prominent people (5 pers/Kab/Kota)	35	
		139	
e	Field Trip for lesson learn activity (thematic discussion, observation, etc) (KBP)	30 prs x 1 day x 2 time x 7 kab/kota	
f	Radio Program	6	time x 7 Kab/Kota
g	Media Visit	2	time x 7 Kab/Kota
	1. Provincial Orientation Workshop	100	pers x 1 day
	2. Daerah Orientation Workshop	60	pers x 1 day
	3. Kecamatan Orientation Workshop	50	pers x 1 day
	4. Provincial Press Conference	3	prov x 20 time
	5. Kab./Kota Press Conference	7	kab x 20 day
	6. Radio Talkshow	7	kab x 7 time
	7. Workshop on Role Function	60	pers x 1 day
	8. Training of Community Community Media Development for Y	120	kel x 10 day
	9. News (article)	3	prov x 4 times
	10. Thematic Study of KBP Members	7	kab x 4 times
	11. Studytour BKM/Cadres/KSM	10	pers x 1 time
	12. Media Visit	7	kab x 1 media
h	Printing Material **		
	- Community Media	6	theme x 90 kel x 250 pc
	- Leaflet		90 kel x 50 pc
	- Booklet		90 kel x 25 pc
	- Poster	9	theme x 90 kel x 15 pc
	- Election Card		90 kel x 200 pc
	- Banner		90 kel x 1 pc
	- Brosur		90 kel x 150 pc
	- Information Board		90 kel x 5 pc
	- HCU Box		90 kel x 1 pc
	- Pocket Book		90 kel x 25 pc

No.	Description	Amendme	
		Vol	Rate
i	Socialization Kits for Faskel		
	- Poster	67 Fskl	x 11 pc
	- Booklet	67 Fskl	x 2 pc
j.	Mass Socialization		
	- Banner	6 theme	x 90 kel x 1 pc
	- Foyer		90 kel x 10 pc
	- Sticker (small)		90 kel x 300 pc
	- Sticker		90 kel x 300 pc
	- Mobile Disemination		90 kel x 1 pc
k.	Guidelines Printing & VCD		
	- General Guidelines		213 pc
	- Technical Guidelines		576 pc
	- Thematic VCD		603 pc
	- Best Practice VCD		783 pc
l.	Study Tour (KBK)		
	- Local Study Tour for Community Cadres (2 cadres/ Kel)	1 time	x 90 kel x 2 prs
	- Local Study Tour for BKM/UPK (3 person/ BKM)	1 time	x 90 kel x 3 prs
	- Local Study Tour for KSM (3 person/ Kel)	1 time	x 90 kel x 3 prs
1	MATERIAL PRINTING		
1.1	Material Printing Kelurahan Baru PNPMP2KP (untuk tiap kelurahan baru)		
	a. Mass Socialization		
	- Spanduk	120 kel	x 6 pcs 720 100,000
	- Umbul-Umbul	120 kel	x 10 pcs 1,200 51,000
	- Stiker Kecil	120 kel	x 300 pcs 36,000 325
	- Stiker Besar	120 kel	x 300 pcs 36,000 900
	- Mobile Unit	120 kel	x 1 pcs 120 500,000
	b. Socialization Kits (khusus untuk faskel baru)		
	- Flipchart (11 lembar poster)	89 Faskel	11 pcs 89 77,000
	c. Media Siklus		
	c. Sosialisasi Awal dan RKM		
	- Poster Siklus P2KP-P2KP	120 kel	x 15 pcs 1,800 7,000
	- Poster RKM	120 kel	x 15 pcs 1,800 7,000
	- Booklet info P2KP	120 kel	x 25 pcs 3,000 7,500
	- Buku SAQu Relawan	120 kel	x 25 pcs 3,000 5,000
	- Leaflet Relawan	120 kel	x 50 pcs 6,000 2,500
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	120 kel	x 250 pcs 30,000 850
	- Papan informasi PNPMP Mandiri-P2KP	120 kel	x 5 pcs 600 100,000
	d. Refleksi Kemiskinan		
	- Poster RK	120 kel	x 15 pcs 1,800 7,000
	- Booklet Komik RK	120 kel	x 25 pcs 3,000 5,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	120 kel	x 250 pcs 30,000 850
	e. Pemetaan Swadaya		
	- Poster PS	120 kel	x 15 pcs 1,800 7,000
	- Poster KBK	120 kel	x 15 pcs 1,800 7,000
	- Booklet Komik PS	120 kel	x 25 pcs 3,000 5,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	120 kel	x 250 pcs 30,000 850
	- KotAK PPM	120 kel	x 1 pcs 120 100,000
	f. Pembangunan BKM		
	- Poster Peran dan Fungsi BKM	120 kel	x 15 pcs 1,800 7,000
	- Poster Langkah-langkah Pembangunan BKM	120 kel	x 15 pcs 1,800 7,000
	- Booklet komik BKM	120 kel	x 25 pcs 3,000 5,000
	- Spanduk Kegiatan Pemilihan BKM Tk. Kel.	120 kel	x 1 pcs 120 100,000
	- Brosur cara memilih anggota BKM	120 kel	x 150 pcs 18,000 1,250
	- Kartu Suara	120 kel	x 200 pcs 24,000 100
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	120 kel	x 250 pcs 30,000 850
	g. PJM Pronangkis		
	- Poster PJM	120 kel	x 15 pcs 1,800 7,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	120 kel	x 250 pcs 30,000 850
	- Booklet PJM	120 kel	x 25 pcs x 125 Kel 2,700 5,000
	- Comm. Media tema info Paket V	120 kel	x 250 pcs
	h. Pembangunan KSM		
	- Poster KSM	120 kel	x 15 pcs 1,800 7,000
	- Booklet KSM	120 kel	x 25 pcs 3,000 5,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	120 kel	x 250 pcs 30,000 850
	i. Penyaluran BLM		
	- Poster	120 kel	x 15 pcs 1,800 7,000
	- Media Warga (Koran Kampung/Buletin/Brosur, dll)	120 kel	x 250 pcs 30,000 850

No.	Description	Amendme	
		Vol	Rate
1.2	MATERIAL PRINTING KELURAHAN REGULER P2KP3 (media sosialisasi untuk tiap kelurahan lama)		
	Media Siklus		
	a. Review Partisipasi PJM Pronangkis		
	- Poster Siklus	12 kel x 15 pcs	
	- Booklet	12 kel x 25 pcs	
	- Media Warga (Koran Kampung/buletin/brosur dll)	12 kel x 250 pcs	
	b. Orientasi Pemetaan Swadaya Berbasis IPM-MDGs		
	- Media Warga (Koran Kampung/buletin/brosur dll)	12 kel x 250 pcs	
	c. Orientasi PJM Pronangkis Berbasis Kinerja IPM-MDGs		
	- Poster PS	12 kel x 15 pcs	
	- Media Warga (Koran Kampung/buletin/brosur dll)	12 kel x 250 pcs	
	d. Koordinasi Rencana Program IPM, Integritas PJM Pronangkis dengan Rencana Kelurahan/Desa berbasis IPM-M		
	- Media Warga (Koran Kampung/buletin/brosur dll)	12 kel x 250 pcs	
2	MATERIAL PRINTING PASKAH PENYALURAN BLM (untuk setiap kelurahan reguler P2KP3 dan kelurahan baru PNPM)		
	Untuk Kelurahan Reguler dan Kelurahan Baru PNPM-P2KP3		
	1. Poster "P2KP Kita Beda"	120 kel x 15 pcs	1,800 7,000
	2. Poster "Transparansi BKM"	120 kel x 15 pcs	1,800 7,000
	3. Poster "Partisipasi Perempuan"	120 kel x 15 pcs	1,800 7,000
	4. Poster "Keberlanjutan dana Bergulir"	120 kel x 15 pcs	1,800 7,000
	5. Poster "Pemeliharaan Sarana dan Prasarana Milik Masyarakat"	120 kel x 15 pcs	1,800 7,000
3	MATERIALI PRINTING TK KOTA/KAB (untuk tiap kota/kab lama dan baru)		
	1. Booklet (3-5 Tema xlembar = 250)	7 Kab./Kota	1,750 7,500
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)		
	2. Leaflet (3-5 Tema xlembar = 250)	7 Kab./Kota	1,750 2,500
	(peruntukan: Bappeda Prov, Satker Prov, TKPKD Kab/kota, TKPP Kab/kota, PPK Kab/kota, DPRD komisi Kesra/kemiskinan kab/kota, KBP, PJOK, Korkot)		
	MATERIAL PRINTING (Booklet) Tk. Pemda		
	KBP	14	5,000
	TKPK-D	14	5,000
	TKPP	14	5,000
	PPK	14	5,000
	Satker Provinsi	14	5,000
	Bappeda	14	5,000
	DPRD	14	5,000
4	BUKU PEDOMAN		
a	Pedoman Umum	395	25,000
	Tingkat KMW		
	TL (1)		
	TA-TA (masing-masing TA mendapat 1)		
	KORKOT BARU (1)		
	ASKOT CD YANG MEMILIKI KAB/KOTA DAMPINGAN SENDIRI (1)		
	FASKEL BARU (1) + SF BARU (1)		
	Tingkat Masyarakat		
	LURAH/KADES BARU (1)		
	BKM BARU (1)		
	Tingkat Pemda		
	BAPPEDA PROVINSI BARU (1)		
	SATKER PROVINSI BARU (1)		
	DPRD KAB/KOTA BARU (1)		
	PPK KAB/KOTA BARU (2)		
	TKPP KAB./KOTA BARU (2)		
	TKPK-D BARU (2)		
	KBP BARU (2)		
	PJOK BARU (2)		
	Suplemen PNPM P2KP		
	Tingkat Masyarakat		
	PJOK LAMA + BARU (1)	10	20,000
	LURAH/KADES BARU (1)	120	20,000
	KORKOT BARU (1)	3	20,000
	KORKOT LAMA (1)		
	FASKEL BARU (1) + SF BARU (1)	89	20,000
	FASKEL LAMA (1) + SF LAMA (1)		
	BKM BARU (1)	120	20,000
	Tingkat Pemda		
	BAPPEDA PROVINSI (1)	3	20,000
	SATKER PROVINSI (1)	3	20,000
	DPRD KAB/KOTA LAMA+BARU (1)	7	20,000
	PPK KAB/KOTA LAMA+BARU (2)	14	20,000
	TKPP KAB/KOTA LAMA+BARU (2)	14	20,000
	TKPK-D LAMA+BARU (2)	14	20,000
	KBP LAMA+BARU (2)	14	20,000

No.	Description	Amendme	
		Vol	Rate
b	Pedoman Teknis	2,240	15,000
	Tingkat KMW		
	TL & TA-TA (3 SET=3X8=24 BUKU)		
	KORKOT LAMA&BARU (1 SET=8 BUKU)		
	Tingkat Masyarakat		
	LURAH/KADES BARU (1 set)		
	BKM BARU(1 set)		
	Tingkat Pemda		
	FASKEL BARU + SF BARU 89 org x 8 buku	712	15,000
	SATKER PROVINSI BARU (1 set)		
	TKPP KAB/KOTA BARU (1 set)		
	PPK KAB./KOTA BARU (1 set)		
	KBP BARU (1 set)		
	PJOK BARU (1 set)		
5	PETUNJUK TEKNIS IINFRASTRUKTUR PNPM-P2KP3		
	Askot Infrastruktur (1 set)	4	260,000
	TIM Faskel (Kel. Reguler & Kel. PNPM)	19	260,000
6	PETUNJUK PELAKSANAAN NEIGHBOORHOOD DEVELOPMENT		
	TA. IINFRASTRUKTUR KMW(1)	1	15,000
	ASKOT URBAN PLANNER (1)	3	15,000
7	PETUNJUK PELAKSANAAN PNPM		
	FASKEL (LAMA & BARU)	89	20,000
	KELURAHAN (REGULER & PNPM)	120	20,000
	BKM (LAMA & BARU)	120	20,000
8	VIDEO COMPACT DISC (VCD) : 1 SET=14 JUDUL	3,962	4,500
	VCD Instructional 9 tema+Best Practice 4 tema+1 VCD Sekilas P2KP		
	Tingkat KMW		
	TL dan TA-TA (3 set)		
	KORKOT (LAMA & BARU MASING-MASING 1 SET)		
	ASKOT CD YANG MEMILIKI KAB/KOTA DAMPINGAN SENDIRI (1 SET)		
	TIM FASKEL (BARU - 1 SET)		
	TIM FASKEL (LAMA - 5 TEMA)		
	Tingkat Masyarakat		
	BKM (BARU - 1 SET)		
	LURAH (BARU - 1 SET)		
	BKM (LAMA - 5 TEMA)		
	LURAH (LAMA - 1 SET)		
	Tingkat Pemda		
	TKPP (LAMA DAN BARU - 1 SET)		
	KBP (LAMA DAN BARU - 1 SET)		
	CVD TEMATIK		
	Tingkat Masyarakat		
	TIM FASKEL (BARU)	153	4,500
	KORKOT (BARU)	27	4,500
	BKM (BARU)	1,080	4,500
	Tingkat Pemda		
	KBP (BARU)	63	4,500
	VCD BEST PRACTICE		
	Tingkat Masyarakat		
	LURAH BARU	360	4,500
	BKM BARU	360	4,500
	KORKOT BARU	9	4,500
	TIM FASKEL BARU	51	4,500
	Tingkat Pemda		
	SATKER PROVINSI BARU	9	4,500
	PPK KAB./KOTA BARU	21	4,500
	KBP BARU	21	4,500
	VCD BEST KBP		
	KORKOT (KAMA & BARU)	3	4,500
	SATKER PROVINSI	3	4,500
	TKPP KAB/KOTA (LAMA & BARU)	7	4,500
	PPK KAB/KOTA (LAMA & BARU)	7	4,500
	KBP (LAMA & BARU)	7	4,500
	VCD SEKILAS P2KP		
	KORKOT (KAMA & BARU)	3	4,500
	SATKER PROVINSI	3	4,500
	TKPP KAB/KOTA (LAMA & BARU)	7	4,500
	PPK KAB/KOTA (LAMA & BARU)	7	4,500
	KBP (LAMA & BARU)	7	4,500

No.	Description	Amendme	
		Vol	Rate
9	LOKAKARYA (SESUAI KETENTUAN PENYELENGGARAAN LOKAKARYA)		
a	Lokakarya Orientasi Provinsi Press Converece Prov.	3 Provinsi 3 Provinsi	300 250,000 30 200,000
b	Lokakarya Orientasi Kota/ Kabupaten Press Converece Kab./Kota	7 Kab./Kota 7 Kab./Kota	420 200,000 35 100,000
c	Lokakarya Orientasi Kecamatan	10 Kecamatan	500 100,000
d	Lokakarya Peran dan Fungsi Kota/ Kabupaten	7 Kab./Kota	420 200,000
10	KEGIATAN SOSIALISASI LAINNYA		
a	Study tematik KBP (4x20 orang per kab/kota baru)	7 Kab./Kota	560 100,000
11	RADIO TALK SHOW (5x1 station per kab/kota baru)	7 Kab./Kota	35 1,000,000
12	PENULISAN ARTIKEL DI 1 KORAN (Propinsi baru, 4 kali)	3 Provinsi	12 3,000,000
13	MEDIA VISIT (2x1 media per kab/kota baru)	7 Kab./Kota	14 1,500,000
14	STUDY TOUR BKM/RELAWAN/KSM (10 orang) UNTUK KE	120 Kel/Desa	1,200 50,000
	- BKM	desa 10 org x 120 Kel	
	- RELAWAN	desa 10 org x 120 Kel	
	- KSM	desa 10 org x 120 Kel	
	VCD Printing :		
a.	Tim Fasilitator	120 Faskel 12 VCD	
b.	Kota/Kabupaten	120 Faskel 4 VCD	
	Materail Printing for New & Existing Kelurahan :		
a.	Poster	120 kel x 15 pcs	
b.	Leaflet	120 kel x 50 pcs	
c.	Community Media	120 kel 1 pcs	
	Materail Printing for New Kelurahan :		
a.	1 set for BKM & 1 set for Kelurahan @ 12 VCD (24 VCD)	120 BKM & k 24 VCD	
	Manual Printing :		
a.	General manual of UPP for New Kelurahan	120 kel x 1 pcs	
b.	Supplement of PNPM for New & Existing Kelurahan	120 kel x 8 pcs	
c.	Supplement of PNPM for New & Existing Kelurahan	120 kel x 1 pcs	
1.3	AKTIVITAS PERIODE (JULI 2008 - DESEMBER 2008)		
	LOKAKARYA		
A	Tingkat Provinsi		
	Lokakarya Orientasi Provinsi	1 time x prop... 100 persons	300 200,000
	Penulisan Artikel Koran Provinsi	1 time x prop.. : 1 media	
B	Tingkat Kabupaten/Kota		
	Lokakarya Orientasi Kabupaten/Kota	1 time x kab. 60 persons	120 200,000
C	Tingkat Kecamatan		
	Lokakarya Orientasi Kecamatan	1 time x kec 60 persons	660 75,000
D	Peran dan Fungsi Pelaku	1 time x orang 9 Kab./Kota	480 200,000
E	Radio Talkshow	2 time x station 9 Kab./Kota	18 1,000,000
F	Study Tematik KBP	2 time x pcs > 59 Kelurahan	1,062 100,000
G	Media Visit	1 time x media 9 Kab./Kota	9 1,500,000
H	Study Banding / Tour BKM (untuk Lokasi Baru)	1 time x orang 59 Kelurahan	590 50,000
I	Material Printing Tingkat Kabupaten/Kota (Kabupaten/Kota Lokasi Lama)		
	Booklet PJM Nangkis Kota	1 item x pcs > 59 Kelurahan	14,750 7,500
	Leaflet Relawan Kota	1 item x pcs > 59 Kelurahan	14,750 2,500
J	Pengembangan Media Warga		
	Lokasi Lama (7 - 3)	4 item x pcs > 59 Kelurahan	59,000 500
	Lokasi Baru	3 item x pcs > 59 Kelurahan	44,250 500
K	Pekan Sosialisasi Massal		
	Mobil Unit	1 kali pcs > 59 Kelurahan	59 500,000
L	Spanduk Pembangunan BKM/LKM	1 pcs x pcs > 59 Kelurahan	59 100,000
M	Kartu Suara	200 pcs x pcs > 59 Kelurahan	
N	Brosur Pembangunan BKM/LKM	150 pcs x pcs > 59 Kelurahan	8,850 1,100
O	Cargo / Biaya Pengiriman Material Printing		1 83,237,000

No.	Description	Amendme	
		Vol	Rate
1.4	AKTIVITAS PERIODE (JUNI 2009 - AGUSTUS 2009)		
	Lokakarya Propinsi (Review Program)		
	a. Pelaksanaan Lokakarya Propinsi (@ 100 org)	3 Prop. x 1 days 100 persons	
	b. Press Converece Prov (10 Org)	3 Prop. x 1 days 10 persons	
	LOKASI LAMA		
	Lokakarya Peran dan fungsi (Review Program)		
	a. Pelaksanaan Lokakarya Peran & Fungsi (@ 60 org)	5 Kota x 1 days 60 persons	
	b. Press Conference (5 Org)	5 Kota x 1 days 5 persons	
	Radio Talk Show	5 Kota x 1 days 2 Kali	10 1,000,000
	Media Visit	5 Kota x 1 days 1 Kali	5 1,500,000
	Study Tematik KBP 1 (20 Org)	5 Kota x 1 days 20 persons	
	Study Tematik KBP 2 (20 Org)	5 Kota x 1 days 20 persons	
	Study Tematik KBP 3 (20 Org)	5 Kota x 1 days 20 persons	
	LOKASI BARU		
	Lokakarya Orientasi Kab./Kota		
	a. Pelaksanaan Lokakarya Orientasi (@60 org)	1 Kota x 1 days 60 persons	60 250,000
	b. Press Conference (5 Org)	1 Kota x 1 days 5 persons	6 200,000
	Radio Talk Show	1 Kota x 1 days 2 Kali	2 1,000,000
	Media Visit	1 Kota x 1 days 1 Kali	1 1,500,000
	Lokakarya Orientasi Kecamatan (25 Org)	4 Kec x 1 days 1 Kali	100 100,000
	Study Tematik KBP 1 (20 Org)	1 Kota x 1 days 20 persons	
	Study Tematik KBP 2 (20 Org)	1 Kota x 1 days 20 persons	
	Study Tematik KBP 3 (20 Org)	1 Kota x 1 days 20 persons	
	Pekan Sosialisasi Massal (Mobile Unit)	1 time x 1 days 30 Kel	30 500,000
	Papan informasi	5 titik x 1 Kali 30 Kel	445 75,000
	Kotak Pengaduan Masyarakat	5 titik x 1 Kali 30 Kel	445 100,000
	Study Banding / Tour BKM (10 Org)	1 time x 30 Kel 10 persons	300 50,000
	Pengembangan Media Warga	6 time x 250 Pcs 30 Kel	45,000 850
	Sub Total III.1		
III.2	Training Activities		
	The training activity (include incentive for instructor, training kit for participant rent conference room, meal for participant, accomodation, transport for participant documentation and banner, etc)		
	a Basic Training for Facilitator Candidate (125% x number of Faskel for 8 days at Kota/ Kabupaten level	84 pers x 8 dy	
	b Advance Training (Insitu class room or on the job training) for Facilitator Kelurahan (10 days) at Kota/ Kabupaten level	67 prs x 10 dy	
	c TOT (class room training) for Facilitator Kelurahan (4 days) at Kota/Kabupaten level	67 prs x 4 dy	
	d Several coaching for Facilitator Kelurahan (20 times) handle by Kota Coordinator, expert in Kota Coordinator Office	67 prs x 20 times	
	e Basic Training for KPK, PJOK (4 days) at Kota/ Kabupaten level * Number of participant	80 prs x 4 dy	
	- PJOK (1 pers/Kecamatan)	10	
	- TKPP (5 persons/Kab/Kota)	35	
	- KPK (5 persons/Kab/Kota)	35	
		80	

No.	Description	Amendme	
		Vol	Rate
f	Training (insitu class room or on the job training) for UPK, UPL, UPS (3 prs/BKM for 4 days) at Kecamatan level	270 prs x 4 dy	
	Pemandu Nasional Cluster Ambon KMW : 14, 15		
	Pelaksanaan di KMW 15 Ambon		
	TOT 3 : 1) PS 2) BKM 3) Refresing Fasilitator 4) Review PJM		70 200,000
	5) Review Kelembagaan 6) Media Warga		
	Modul	10	300,000
	TOT 4 : 1) KBK 2) PJM Pronangkis 3) KSM 4) BLM		80 200,000
	5) Transparansi & Akuntabilitas 6) Monev Partisipatif & PNPM 7) Musrenbang		
	Modul	10	350,000
	TOT 5 :1) Community disaster management		40 200,000
	2) Community data inventory		
	Modul	10	100,000
	Lokasi lama & Baru		
	Pelatihan Pra Tugas bagi Askot/Korkot/TA (staff baru)		224 200,000
	Modul	28	50,000
	Lokasi Lama		
	Pemda		
	Lokalatih Orientasi		
	Modul		
	Coaching KBP		
	Modul		
	Askot/Korkot/TA & Fasilitator		
	Pelatihan Pra Tugas Faskel (Pelatihan Penyegaran)		
	Modul		
	Pelatihan SIM, Web		
	Modul		
	Coaching Faskel untuk Ekonomi		
	Modul		
	Coaching Faskel untuk Infrastruktur		
	Modul		
	Coaching Askot Urban Planner		
	Modul		
	Coaching Asmandat		
	Modul		
	Coaching Penguatan Kelembagaan dan PJM Pronangkis		
	Modul		
	Coaching Sosial Marketing dan Penyusunan Proposal		
	Modul		
	Coaching BLM PNPM		
	Modul		
	Coaching Monev Partisipatif dan PPM		
	Modul		
	Coaching Musrenbang		
	Modul		
	Coaching Media Warga		
	Modul		
	Coaching Community disaster manajement		
	Modul		
	Lokasi Baru		
	Pemda		
	Pelatihan dasar Pemda	1 tm x 3 day x 20 pers x 7 Kab/Kot	420 200,000
	Modul	140	50,000
	Coaching KBP		560 50,000
	Modul	560	25,000

No.	Description	Amendme	
		Vol	Rate
	Askot/Korkot/TA & Fasilitator		
	Pelatihan Pra Tugas	1,248	250,000
	Modul	104	50,000
	TOT Pelatihan Relawan untuk Faskel dan Askot	420	150,000
	Modul	105	50,000
	TOT Pelatihan Relawan untuk Korkot dan TA	56	150,000
	Modul	14	50,000
	Pelatihan Pemetaan Swadaya	944	150,000
	Modul	118	50,000
	Pelatihan SIM, Web	118	150,000
	Modul	118	25,000
	Coaching Sosial Mapping	236	50,000
	Modul	118	25,000
	Coaching Sosial Awal	118	50,000
	Modul	118	25,000
	Coaching RKM	118	50,000
	Modul	118	25,000
	Coaching Refleksi Kemiskinan	118	50,000
	Modul	118	25,000
	Coaching Pembangunan BKM	236	50,000
	Modul	118	25,000
	Coaching PJM	236	50,000
	Modul	118	25,000
	Coaching KSM	236	50,000
	Modul	118	25,000
	Coaching BLM PNPM	118	50,000
	Modul	118	25,000
	Coaching Monev Partisipatif dan PPM	118	50,000
	Modul	118	25,000
	Coaching Transparansi dan Akuntabilitas	118	50,000
	Modul	118	25,000
	Coaching Musrenbang	118	50,000
	Modul	118	25,000
	Coaching Media Warga	354	50,000
	Modul	118	25,000
	Coaching Community disaster managemet	236	50,000
	Modul	118	25,000
	Coaching Askot Ekonomi	12	50,000
	Modul	4	25,000
	Coaching Faskel untuk Ekonomi	66	50,000
	Modul	22	25,000
	Coaching Faskel untuk Infrastruktur	88	50,000
	Modul	22	25,000
	Coaching Askot Urban Planner	3	50,000
	Modul	1	25,000
	Coaching Asmandat	6	50,000
	Modul	3	25,000
	Media-media Pelatihan untuk Fasilitator dan Relawan		
	1. Media bantu Fasilitasi	89	120,000
	a. Lembar balik siklus PNPM - P2KP x 5 120 Kel/Desa	600	120,000
	b. Kartu Kemiskinan (MDGs)		
	c. Komik Orangutan dan Make muke		
	2. Buku Seri PNPM - P2KP		
	a. Panduan Penggunaan Media Lembar Balik Siklus PNPM P2KP		
	b. Buku 1 : Siklus PNPM P2KP		
	c. Buku 2 : Panduan fasilitasi RKM		
	d. Buku 3 : Panduan diskusi RK		
	Pre-Assignment for New Fasilitator 1 prs x 106 prs x 12 days		
	Modul	106	

No.	Description	Amendmen		
		Vol	Rate	
	Project cycle poverty Reflection, Leadership Reflection, CSS, Participatory Training, BKM Pormation, Empowrment, UPP Concept	1 prs x 6 pcs x 8 item		
	Pemda New Location :			
	- Orientation	1 time x 7 kab 20 prs x 2 days		
	- Workshop (Lokalatih)	1 time x 7 kab 20 prs x 2 days		
	- Coaching KBP	5 time x 7 kab 20 prs x 1 days		
	- Orientation	1 time x 7 kab 20 prs x 2 days		
	Coaching on Technique to Conduct Socialization, Poverty Reflection, Leadership Rel	8 time x 85 prs x 2 days		
	BKM Formation, CDP, Participatory Planning, Disaster Management, Development of Community Media			
	TOT for Facilitator to Com. Volunteers	1 time x 85 prs x 4 days		
	Community Self Survey	1 time x 85 prs x 8 days		
	Special Coaching (Split Group for fm, Book Keeping, revolving Fund, Social & Phisic	2 time x 85 prs x 3 days		
	MIS, Handling Complaint and Wbsite	1 time x 85 prs x 1 days		
c	Kebutuhan Life Vest (Baju Pelampung)			
	Kebutuhan			9 pcs
	Korkot Sorong	1 pcs		
	Korkot Jayapura	1 pcs		
	- Nabire	1 pcs		
	- Biak	1 pcs		
	Korkot Ambon	pcs		
	- Masohi	pcs		
	- Buru	9 pcs	9	550,000
	TRAINING & COACHING Juli 2008 - Desember 2008)			
	Lokasi Lama dan Baru			
	Pelatihan Dasar 1 (Kelurahan dan Kecamatan)	1 time x 4 days > 124 persons	496	50,000
	Modul			0 modul
	LOKASI LAMA			
	PEMDA			
	Coaching KBP 1	1 time x 2 days > 75 persons		
	Modul			0 modul
	Coaching KBP 2	1 time x 2 days > 75 persons		
	Modul			0 modul
	Coaching KBP 3	1 time x 2 days > 75 persons		
	Modul			0 modul
	FACILITATOR DAN ASKOT			
	Pelatihan Madya 1	1 time x 10 days > 126 persons	1,260	150,000
	Modul			0 modul
	Pelatihan Madya 2	1 time x 3 days > 126 persons	378	150,000
	Modul			0 modul
	Coaching Madya Khusus Faskel dan Askot Ekonomi	1 time x 4 days > 34 persons	136	50,000
	Modul			0 modul
	Coaching Madya Khusus Faskel dan Askot Infrastruktur	1 time x 4 days > 35 persons	140	50,000
	Modul			0 modul
	Pelatihan Utama 1	1 time x 4 days > 0 persons		
	Modul			0 modul
	Pelatihan Asmandat Kota Lama	1 time x 2 days > 4 persons	8	150,000
	Modul			4 modul
	LOKASI BARU			
	PEMDA			
	Pelatihan Dasar Pemda	1 time x 4 days > 75 persons	300	150,000
	Modul			0 modul
	Coaching KBP 1	1 time x 2 days > 75 persons		
	Modul			0 modul
	Coaching KBP 2	1 time x 2 days > 75 persons		
	Modul			0 modul

No.	Description	Amendme	
		Vol	Rate
FACILITATOR DAN ASKOT			
	Pelatihan Dasar 1 Fasilitator Modul	1 time x 14 days > 45 persons 0 modul	630 150,000
	Pelatihan Dasar 2 Fasilitator dan Askot Modul	1 time x 13 days > 53 persons 0 modul	689 150,000
	Pelatihan Dasar 3 Fasilitator dan Askot Modul	1 time x 7 days > 53 persons 0 modul	371 150,000
	Pelatihan Asmandat Kota Baru Modul	1 time x 4 days > 0 persons 0 modul	
PEMANDU NASIONAL			
	TOT Paket Dasar 2 Faskel dan Askot	1 time x 4 days 10	40 150,000
	TOT Madya Faskel 1	1 time x 5 days 20	100 150,000
	TOT Madya Faskel 2	1 time x 3 days 20	60 150,000
	TOT Paket Utama Faskel	1 time x 2 days 0	
	TOT Pelatihan Dasar 1 Pemda	1 time x 2 days 12	24 150,000
	TOT Coacing KBP 1, 2 dan 3	1 time x 4 days 16	
TRAINING & COACHING Juni 2009 - Agustus 2009)			
TINGKAT KMW			
Pelaksanaan di Cluster Ambon unt KMW 14 & KMW 15			
	TOT Coacing KBP 1, 2 dan 3	1 time x 4 days 11 persons	
	Pelatihan Korkot 1 (Korkot + Askot Mandiri (Regional Medan)	1 time x 7 days 8 persons	
	TOT Pelatihan Utama 1	1 time x 2 days 11 persons	
	Coaching Khusus Pinjaman Bergulir	1 time x 2 days 23 persons	46 50,000
	Coaching Khusus Faskel & Askot Ekonomi	1 time x 4 days 23 persons	92 50,000
	Coaching Khusus Faskel & Askot Infrastructure	1 time x 4 days 30 persons	120 50,000
	Pelatihan Asmandat Kota	1 time x 2 days 4 persons	8 150,000
	Pelatihan Madya 1 (Fasilitator Lok lama & Askot)	1 time x 10 days 55 persons	550 150,000
	Pelatihan Utama 1 (Fasilitator Lok baru 2008 & Askot)	1 time x 4 days 53 persons	212 150,000
	Pelatihan Dasar 2 (FasilitatorLok baru 2009 & Askot	1 time x 10 days 32 persons	320 150,000
	Pelatihan Dasar 3 (Fasilitator Lok baru & Askot)	1 time x 7 days 26 persons	182 150,000
KEGIATAN UNTUK PEMDA			
LOKASI LAMA			
	Coaching KBP 1 (@25 Org)	5 Kota x 2 days 25 persons	
	Coaching KBP 2 (@25 Org)	5 Kota x 2 days 25 persons	
	Coaching KBP 3 (@25 Org)	5 Kota x 2 days 25 persons	
LOKASI BARU			
	Pelatihan Dasar Pemda (@25 org)	1 Kota x 4 days 25 persons	100 200,000
	Modul	1 Kota x 1 Kali 25 persons	25 50,000
	Coaching KBP 1 (@25 Org)	1 Kota x 2 days 25 persons	
	Coaching KBP 2 (@25 Org)	1 Kota x 2 days 25 persons	
	Coaching KBP 3 (@25 Org)	1 Kota x 2 days 25 persons	
Sub Total III.2			

No.	Description	Amendme	
		Vol	Rate
III.3	Training and Coaching Activity Handle by Team Facilitators		
	Training and Coaching Activity, must handle by each Senior Facilitator (Team Faskel)		
	The activity are:		
	(FIX Cost)	90 Kel	
1	Training for Community Cadres, Insitu Class Room or on the job training, 1 time x 4 days x 25 Community Cadres /kelurahan	90 kel x 25 prs x 4 tm/dy	
2	Coaching for Community Cadres, 10 times x 1 day x 25 Community Cadres/kelurahan	90 kel x 25 prs x 10 tm/dy	
3	Training for Team Community Mapping, Insitu Class Room or on the job training, 1 time x 4 days x 25 participants/ kelurahan	90 kel x 25 prs x 4 tm/dy	
4	Training for BKM, Insitu Class Room or on the job training 1 time x 3 days x 15 members/ BKM	90 kel x 15 prs x 3 tm/dy	
5	Coaching for BKM, 5 times x 3 day x 15 Participants/ BKM	90 kel x 15 prs x 15 tm/dy	
6	Coaching for KSM, 10 times x 1 day x 3 prs x 5 selected KSM/BKM	90 kel x 15 prs x 10 tm/dy	
7	Coaching for UPK, 10 times x 1 day x 3 prs x 3 member BKM/kelurahan	90 kel x 3 prs x 10 tm/dy	
	Sub Total III.3		
III.4	Team Facilitator Operational Activity (Fix Cost)		
a	Team Facilitator Operasional Activities		
	Expenses for 6 months for stimulating socialization activities at community level (community gathering, FGD, etc)	14 team x 6 mth	4 1,000,000
b	Team Facilitator Operasional Activities		
	Expenses for 6 months for stimulating socialization activities at community level (community gathering, FGD, etc)	14 team x 6 mth	
	Additional Transport of Facilitator Kelurahanans for remote area (Buru)		84 200,000
	Additional Transport of Facilitator Kelurahanans for difficult area		
	Sub-Total III.4		
III.5	Complain Handling Resolution Unit		
1	Telp / Fax / Post		25 400,000
2	ATK		25 300,000
3	Computer (purchase)		1 5,750,000
4	PO. Box at Province		29 1,000,000
	Sub Total III.5		
	Total III : Miscellaneous Expenses		

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Amount
94,500,000
103,350,000
55,650,000
6,000,000
15,000,000
9,000,000
3,600,000
2,300,000
4,600,000
6,000,000
1,200,000
82,500,000
31,800,000
48,000,000
27,300,000
20,000,000
1,250,000
1,884,880,000

