

**DATA CAPAIAN BIAYA DAN SUMBER BIAYA PEKERJAAN INFRASTRUKTUR PNPB MP  
STATUS TANGGAL : 31 JULI 2009**

**LOKASI LAMA**

NO	OC	PROPINSI	Rencana						Realisasi							
			JUMLAH KEL /	JUMLAH KSM	Dana BLM (Rp)	Dana Swadaya (Rp)	Dana APBD (Rp)	Dana Lainnya (Rp)	Total Dana Kegiatan (Rp)	JUMLAH KEL /	JUMLAH KSM	Dana BLM (Rp)	Dana Swadaya (Rp)	Dana APBD (Rp)	Dana Lainnya (Rp)	Total Dana Kegiatan (Rp)
1	3	DKI Jakarta	13	157	1.207.452.600	202.508.850	-	-	1.409.961.450	136	136	1.032.324.600,00	166.635.250,00	-	-	1.198.959.850
2	4	Jawa Barat	794	23.710	144.297.025.200	79.381.448.760	17.155.871.100	143.670.000	240.978.016.060	23.559	23.559	142.607.598.400,00	82.613.350.510,00	17.200.391.100,00	69.300.000,00	242.490.640.010
3	5	Jawa Tengah	1.363	24.852	209.792.642.700	106.241.090.512	23.234.575.300	503.774.480	339.772.082.992	24.702	24.702	209.270.383.950,00	107.889.372.192,00	23.206.200.150,00	452.065.340,00	340.818.021.632
4	5	DI. Yogyakarta	106	2.541	21.382.971.400	12.851.744.300	-	3.409.500	34.821.929.200	2.541	2.541	21.371.011.400,00	12.666.152.800,00	-	3.409.500,00	34.624.373.700
5	6	Jawa Timur	898	14.477	137.311.359.250	37.158.509.125	171.350.000	7.616.696.150	182.257.914.525	13.234	13.234	122.672.066.900,00	34.725.432.965,00	6.889.221.150,00	206.571.000,00	164.493.292.015
6	3	Banten	250	4.973	56.021.834.719	12.425.169.525	768.500.000	63.158.000	69.278.662.244	4.953	4.953	56.092.083.918,00	12.203.339.203,00	-	-	68.977.331.121
7	7	Bali	130	1.815	15.355.382.100	12.948.238.294	14.444.480.100	10.015.000	42.758.115.494	1.355	1.355	11.354.078.900,00	10.280.909.844,00	10.712.386.900,00	10.015.000,00	32.357.390.644
8	7	Nusa Tenggara Barat	217	4.926	42.321.389.000	17.261.148.250	1.366.322.800	3.750.000	60.952.610.050	4.338	4.338	37.147.603.500,00	16.187.947.950,00	1.346.322.800,00	-	54.681.874.250
9	3	Kalimantan Barat	102	1.559	14.110.232.400	5.311.669.550	-	-	20.060.576.950	1.556	1.556	14.112.032.400,00	5.299.217.600,00	-	-	20.018.525.000
10	4	Kalimantan Tengah	44	450	5.872.649.000	2.320.846.000	79.060.000	1.000.000	8.273.555.000	437	437	5.761.849.000,00	2.290.011.000,00	79.060.000,00	1.000.000,00	8.131.920.000
11	4	Kalimantan Selatan	108	2.140	13.530.496.650	5.447.745.961	3.636.259.700	-	22.614.502.311	2.119	2.119	13.313.261.350,00	5.416.084.511,00	3.639.220.000,00	-	22.368.565.861
12	5	Sulawesi Utara	117	1.190	13.940.044.500	5.143.732.775	20.000.000	-	19.103.776.875	964	964	10.540.440.450,00	5.745.315.825,00	20.000.000,00	-	14.305.756.275
13	6	Sulawesi Tengah	49	931	5.105.219.600	1.986.932.175	340.714.850	-	7.432.866.425	916	916	5.084.118.800,00	2.111.461.000,00	-	-	7.534.282.450
14	3	Sulawesi Selatan	352	4.633	42.334.896.150	11.714.329.545	4.524.354.900	38.101.000	58.611.681.595	4.149	4.149	38.936.554.600,00	11.167.339.695,00	3.333.099.300,00	27.100.000,00	53.464.093.595
15	7	Sulawesi Tenggara	158	2.057	22.201.864.750	9.469.042.420	1.830.211.200	5.200.000	33.506.318.370	2.027	2.027	22.222.983.800,00	9.463.029.520,00	1.766.462.000,00	5.200.000,00	33.457.675.320
16	5	Gorontalo	61	797	7.448.379.000	3.096.063.800	-	-	10.544.442.800	751	751	6.921.926.400,00	3.102.958.700,00	-	-	10.024.885.100
17	8	Sulawesi Barat	23	416	3.385.096.300	1.126.352.400	783.925.000	-	5.295.373.700	415	415	3.377.096.300,00	1.268.650.280,00	-	-	5.429.671.580
18	1	NAD	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	1	Sumatera Utara	183	2.451	22.522.339.496	4.897.002.855	81.974.450	-	27.501.316.801	1.886	1.886	16.417.031.271	4.105.920.779	74.793.850	10.000.000	20.607.745.900
20	1	Sumatera Barat	107	1.232	16.792.070.250	6.036.642.936	-	-	22.828.713.186	1.089	1.089	14.536.931.950	5.186.696.793	-	-	19.723.628.743
21	2	Riau	-	469	2.177.365.300	530.009.800	2.009.482.500	-	4.716.857.600	425	425	2.098.327.300	543.612.300	1.555.663.500	-	4.197.603.100
22	2	Jambi	37	1.277	8.810.438.400	2.617.508.788	2.182.433.500	-	13.610.380.688	1.120	1.120	7.687.088.400	2.288.447.688	1.361.031.000	-	11.336.567.088
23	2	Sumatera Selatan	94	1.147	7.173.318.180	4.298.778.895	4.128.375.600	-	15.600.472.675	1.147	1.147	7.173.818.180	4.283.273.895	4.128.375.600	-	15.585.467.675
24	2	Bengkulu	76	-	-	-	-	-	-	-	-	-	-	-	-	
25	2	Lampung	34	1.123	5.205.205.000	2.296.836.660	2.217.164.500	-	9.719.206.160	872	872	4.017.130.500	1.701.633.250	1.595.937.500	-	7.314.701.250
26	2	Bangka Belitung	17	201	1.193.935.000	429.354.500	410.900.000	-	2.034.189.500	175	175	857.390.000	348.501.500	1.595.937.500	-	1.616.791.500
27	2	Kepulauan Riau	-	-	-	-	-	-	-	-	-	-	-	-	-	
28	7	NTT	97	3.069	18.484.325.350	6.962.752.648	-	-	25.447.077.998	3.049	3.049	18.327.575.350	7.125.865.603	-	-	25.453.440.953
29	6	Kalimantan Timur	31	634	3.198.137.200	1.796.700.900	2.682.279.000	-	7.677.117.100	580	580	2.759.215.200	1.680.937.758	2.643.704.000	-	7.083.856.958
30	9	Maluku	74	1.317	13.960.766.675	4.437.967.957	68.701.000	-	18.467.435.632	1.317	1.317	13.960.623.675	4.435.782.957	68.701.000	-	18.465.107.632
31	9	Maluku Utara	157	2.380	33.520.729.444	7.375.137.831	137.747.200	120	41.033.614.595	2.262	2.262	32.393.510.130	7.251.375.142	138.000.000	60	39.782.885.332
32	9	Irian Jaya Barat	7	123	842.200.000	222.503.000	-	-	1.064.703.000	123	123	842.200.000	222.503.000	-	-	1.064.703.000
33	9	Papua	27	678	3.988.180.000	1.035.875.750	-	-	5.024.055.750	678	678	3.988.180.000	1.035.875.750	-	-	5.024.055.750
<b>JUMLAH</b>			<b>5.726</b>	<b>107.725</b>	<b>893.487.945.614</b>	<b>367.023.649.362</b>	<b>90.942.503.650</b>	<b>943.428.100</b>	<b>1.352.397.526.726</b>	<b>102.875</b>	<b>102.875</b>	<b>846.876.436.624</b>	<b>360.807.635.260</b>	<b>83.165.080.500</b>	<b>784.660.900</b>	<b>1.291.633.813.284</b>
<b>PROSENTASE</b>					<b>66.05%</b>	<b>27.22%</b>	<b>6.67%</b>	<b>0.07%</b>				<b>65.57%</b>	<b>27.93%</b>	<b>6.44%</b>	<b>0.06%</b>	

**LOKASI LANJUTAN**

NO	OC	PROPINSI	Rencana						Realisasi							
			JUMLAH KEL /	JUMLAH KSM	Dana BLM (Rp)	Dana Swadaya (Rp)	Dana APBD (Rp)	Dana Lainnya (Rp)	Total Dana Kegiatan (Rp)	JUMLAH KEL /	JUMLAH KSM	Dana BLM (Rp)	Dana Swadaya (Rp)	Dana APBD (Rp)	Dana Lainnya (Rp)	Total Dana Kegiatan (Rp)
1	3	DKI Jakarta	116	-	-	-	-	-	-	-	-	-	-	-	-	
2	4	Jawa Barat	572	2.354	19.442.825.415	10.126.649.206	80.000.000	-	29.649.474.621	1.745	1.745	14.315.396.900,00	4.709.979.643,00	-	-	19.025.376.543
3	5	Jawa Tengah	393	1.621	14.334.679.300	7.168.071.523	10.000.000	900.000	21.513.650.823	794	794	8.299.002.850,00	3.357.374.673,00	-	-	11.656.377.523
4	5	DI. Yogyakarta	30	261	1.915.113.000	1.410.710.200	-	-	3.325.823.200	214	214	1.499.000.000,00	1.217.767.700,00	-	-	2.716.767.700
5	6	Jawa Timur	2	-	-	-	-	-	-	-	-	-	-	-	-	
6	3	Banten	32	115	1.966.489.000	507.539.300	-	-	2.474.028.300	115	115	1.966.489.000,00	519.370.750,00	-	-	2.485.859.750
7	7	Bali	-	-	-	-	-	-	-	-	-	-	-	-	-	
8	7	Nusa Tenggara Barat	7	62	488.900.000	224.613.000	-	-	713.513.000	-	-	-	-	-	-	
9	3	Kalimantan Barat	46	-	-	-	-	-	-	-	-	-	-	-	-	
10	4	Kalimantan Tengah	7	-	-	-	-	-	-	-	-	-	-	-	-	
11	4	Kalimantan Selatan	94	383	4.053.908.031	2.029.735.339	107.735.000	-	6.191.378.370	231	231	2.397.648.531,00	757.013.179,00	107.735.000,00	-	3.262.396.710
12	5	Sulawesi Utara	96	1	30.482.700	13.108.000	-	-	43.590.700	-	-	-	-	-	-	
13	6	Sulawesi Tengah	15	62	489.832.350	144.240.425	-	-	634.072.775	61	61	500.933.850,00	156.364.875,00	-	-	657.298.725
14	3	Sulawesi Selatan	83	311	2.647.152.300	465.270.360	-	-	3.112.422.660	240	240	2.155.564.000,00	330.713.700,00	-	-	2.486.277.700
15	7	Sulawesi Tenggara	14	66	633.000.000	270.600.000	146.750.000	56.250.000	1.106.600.000	-	-	-	-	-	-	
16	5	Gorontalo	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	8	Sulawesi Barat	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	1	NAD	90	354	3.526.474.500	643.585.669	1.254.500.000	-	5.424.560.169	255	255	2.794.364.500,00	584.777.472,00	810.165.500,00	-	4.189.307.472
19	1	Sumatera Utara	152	448	4.389.007.700	1.240.242.800	-	-	5.629.250.500	203	203	1.767.900.500,00	516.492.500,00	-	-	2.284.393.000
20	1	Sumatera Barat	139	287	4.256.046.500	1.817.127.360	2.200.000	54.000.000	6.129.373.860	214	214	3.195.381.500,00	1.004.915.200,00	46.000.000,00	-	4.246.296.700
21	2	Riau	53	16	87.000.000	47.000.000	-	-	134.000.000	16	16	87.000.000,00	47.000.000,00	-	-	87.000.000
22	2	J														

**CAPAIAN JENIS KEGIATAN DAN PEMANFAAT INFRASTRUKTUR PNPM-MP**

Status Tanggal : 31 JULI 2009

Kode	Keterangan	Lokasi Lama									
		Satuan	Rencana Volume	Realisasi Volume	Prosentase (%)	Rencana Biaya	Realisasi Biaya	Prosentase (%)	Pemanfaat		
									KK	KK Miskin	(%) KK Miskin
4411	Jalan	Meter	13,128,263.66	12,835,359.29	97.77%	587,218,911,567.00	562,644,723,404.00	95.82%	4,101,436.00	2,426,192.00	59.15%
4412	Jembatan	Meter	183,311.26	190,752.17	104.06%	50,212,031,499.00	48,610,214,432.00	96.81%	505,199.00	275,171.00	54.47%
4413	Perumahan	Unit	60,483.66	56,224.01	92.96%	152,103,451,874.00	146,429,284,118.00	96.27%	227,286.00	91,102.00	40.08%
4414	Drainase	Meter	4,120,462.77	3,792,442.05	92.04%	225,442,319,355.00	211,571,698,152.00	93.85%	406,039.16	778,348.00	191.69%
4415	MCK	Unit	47,297.91	46,581.40	98.49%	118,450,397,669.00	114,480,752,533.00	96.65%	555,578.00	343,239.00	61.78%
4416	TPA/Gerobak Sampah	Unit	71,378.30	66,152.20	92.68%	19,025,237,884.00	17,675,594,954.00	92.91%	458,062.00	237,547.00	51.86%
4417a	Air Bersih	Unit	3,052,086.18	3,037,991.78	99.54%	58,465,219,403.00	55,894,335,736.00	95.60%	403,084.00	237,579.00	58.94%
4417b	Perpipaan	Meter	569,280.17	542,984.45	95.38%	14,759,493,806.00	14,056,016,781.00	95.23%	96,570.00	66,417.00	68.78%
4418	Penerangan Umum	Unit	20,155.50	17,932.50	88.97%	7,942,297,057.00	7,041,454,007.00	88.66%	98,306.00	54,263.00	55.20%
4419	Sarana Pendidikan	Unit	9,580.50	9,404.50	98.16%	5,231,440,000.00	4,948,237,100.00	94.59%	49,189.00	33,197.00	67.49%
44110	Sarana Kesehatan	Unit	11,080.25	10,675.50	96.35%	16,178,877,676.00	15,799,244,176.00	97.65%	338,263.00	92,096.00	27.23%
44111a	Saluran Irigasi	Meter	142,503.53	139,560.69	97.93%	11,214,477,350.00	11,028,973,400.00	98.35%	61,672.00	35,424.00	57.44%
44111b	Waduk/Embung	unit	3,721.00	3,744.50	100.63%	517,152,450.00	426,415,150.00	82.45%	3,407.00	2,422.00	71.09%
44112	Saluran Pembuangan Limbah	meter	2,233.00	1,703.50	76.29%	2,159,709,500.00	1,601,937,000.00	74.17%	11,657.00	5,627.00	48.27%
44113a	Lain-Lain	unit	18,965.60	16,427.00	86.61%	11,413,177,218.00	11,261,187,743.00	98.67%	93,508.00	51,137.00	54.69%
44113b	Lain-Lain	meter	485,360.05	472,241.67	97.30%	43,521,413,597.00	40,736,763,070.00	93.60%	269,016.00	140,953.00	52.40%
	Limbah	Unit	1,148,709.96	1,132,207.74	98.56%	28,541,918,858.00	27,426,981,528.00	96.09%	254,377.00	161,730.00	63.58%
<b>Capaian rata-rata Nasional</b>						<b>1,352,397,526,763.00</b>	<b>1,291,633,813,284.00</b>	<b>95.51%</b>	<b>7,932,649.16</b>	<b>5,032,444.00</b>	<b>63.44%</b>

Kode	Keterangan	Lokasi Lanjutan									
		Satuan	Rencana Volume	Realisasi Volume	Prosentase (%)	Rencana Biaya	Realisasi Biaya	Prosentase (%)	Pemanfaat		
									KK	KK Miskin	(%) KK Miskin
4411	Jalan	Meter	2,255,992.78	2,071,531.84	91.82%	46,746,077,694.00	29,672,274,195.00	63.48%	205,675.00	122,979.00	59.79%
4412	Jembatan	Meter	19,697.26	4,946.95	25.11%	4,535,379,184.00	2,634,945,681.00	58.10%	18,912.00	9,678.00	51.17%
4413	Perumahan	Unit	1,022.00	862.20	84.36%	4,624,115,679.00	2,470,708,550.00	53.43%	1,346.00	1,005.00	74.67%
4414	Drainase	Meter	115,257.05	73,379.78	63.67%	13,810,088,366.00	8,820,767,956.00	63.87%	27,888.66	27,545.00	98.77%
4415	MCK	Unit	887.00	1,279.00	144.19%	8,635,866,600.00	5,301,960,300.00	61.39%	18,450.00	12,629.00	68.45%
4416	TPA/Gerobak Sampah	Unit	970.50	651.00	67.08%	724,482,630.00	424,187,000.00	58.55%	13,524.00	6,978.00	51.60%
4417a	Air Bersih	Unit	1,318.66	1,528.00	115.88%	3,401,497,616.00	2,280,065,816.00	67.03%	12,162.00	6,925.00	56.94%
4417b	Perpipaan	Meter	1,767,262.00	1,751,777.00	99.12%	1,709,224,650.00	915,588,600.00	53.57%	15,471.00	8,455.00	54.65%
4418	Penerangan Umum	Unit	356.00	183.00	51.40%	184,815,384.00	120,286,000.00	65.08%	2,976.00	1,567.00	52.65%
4419	Sarana Pendidikan	Unit	-	1.00	-	-	48,806,000.00	-	105.00	69.00	65.71%
44110	Sarana Kesehatan	Unit	291.00	256.00	87.97%	2,162,764,450.00	1,629,161,700.00	75.33%	18,882.00	9,872.00	52.28%
44111a	Saluran Irigasi	Meter	7,112.70	2,181.80	30.67%	546,919,650.00	363,528,000.00	66.47%	2,427.00	1,436.00	59.17%
44111b	Waduk/Embung	unit	-	-	-	-	-	-	-	-	-
44112	Saluran Pembuangan Limbah	meter	8.00	2.00	25.00%	55,905,000.00	43,975,000.00	78.66%	360.00	270.00	75.00%
44113a	Lain-Lain	unit	290.50	144.50	49.74%	360,302,150.00	314,131,800.00	87.19%	4,158.00	1,696.00	40.79%
44113b	Lain-Lain	meter	5,447.17	3,655.97	67.12%	707,869,775.00	465,812,175.00	65.80%	3,889.00	1,283.00	32.99%
	Limbah	Unit	18,562.21	12,968.95	69.91%	1,699,737,150.00	1,055,806,550.00	62.12%	7,742.00	5,287.00	68.29%
<b>Capaian rata-rata Nasional</b>						<b>89,905,045,978.00</b>	<b>56,562,005,323.00</b>	<b>62.91%</b>	<b>353,967.66</b>	<b>217,674.00</b>	<b>61.50%</b>

