

**DATA CAPAIAN BIAYA DAN SUMBER BIAYA PEKERJAAN INFRASTRUKTUR PNPB MP
STATUS TANGGAL : 30 Juni 2009**

LOKASI LAMA

NO	OC	PROPINSI	Dana BLM	Dana Swadaya	Dana APBD	Dana Lainnya	Total Dana Kegiatan	Dana BLM	Dana Swadaya	Dana APBD	Dana Lainnya	Total Dana Kegiatan
			(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)
1	3	DKI Jakarta	958,839,600	128,877,850	-	-	1,087,717,450	944,124,600.00	147,870,750.00	-	-	1,091,995,350
2	4	Jawa Barat	141,813,301,100	77,996,427,760	16,607,626,500	143,670,000	236,561,025,360	138,302,245,400.00	80,104,105,510.00	16,013,529,500.00	69,300,000.00	234,489,180,410
3	5	Jawa Tengah	209,148,728,700	106,080,686,962	23,340,616,300	503,774,480	339,073,806,442	207,585,421,950.00	107,523,861,542.00	23,240,365,150.00	452,065,340.00	338,801,713,982
4	5	DI. Yogyakarta	21,385,932,200	12,851,748,300	583,800,000	3,409,500	34,824,890,000	21,373,972,200.00	12,666,152,800.00	583,800,000.00	3,409,500.00	34,627,334,500
5	6	Jawa Timur	137,329,744,150	37,125,784,125	7,616,696,150	171,350,000	182,243,574,425	122,333,886,800.00	34,622,536,965.00	6,856,221,150.00	206,571,000.00	164,019,215,915
6	3	Banten	49,407,912,550	10,943,953,157	93,750,000	9,158,000	60,454,773,707	46,115,284,150.00	9,539,860,335.00	7,158,000.00	-	55,662,302,485
7	7	Bali	15,355,382,100	12,948,238,294	14,444,480,100	10,015,000	42,758,115,494	11,354,078,900.00	10,280,909,844.00	10,712,386,900.00	10,015,000.00	32,357,390,644
8	7	Nusa Tenggara Barat	42,321,389,000	17,261,148,250	1,366,322,800	3,750,000	60,952,610,050	37,147,603,500.00	16,187,947,950.00	1,346,322,800.00	-	54,681,874,250
9	3	Kalimantan Barat	13,932,116,400	5,282,174,550	638,675,000	-	19,852,965,950	13,903,666,400.00	5,264,971,100.00	607,275,000.00	-	19,775,912,500
10	4	Kalimantan Tengah	5,869,749,000	2,320,977,000	79,060,000	1,000,000	8,270,786,000	5,761,849,000.00	2,290,011,000.00	79,060,000.00	1,000,000.00	8,131,920,000
11	4	Kalimantan Selatan	12,416,965,700	5,098,323,024	3,636,259,700	-	21,151,548,424	11,581,959,100.00	4,878,513,575.00	3,637,800,000.00	-	20,098,272,675
12	5	Sulawesi Utara	13,940,044,500	5,143,732,375	20,000,000	-	19,103,776,875	10,540,440,450.00	3,745,315,825.00	20,000,000.00	-	14,305,756,275
13	6	Sulawesi Tengah	5,105,066,500	1,980,932,175	340,714,650	-	7,426,713,325	5,043,936,450.00	2,101,011,000.00	338,702,650.00	-	7,483,650,100
14	3	Sulawesi Selatan	42,102,071,350	11,669,622,845	4,449,686,400	38,101,000	58,259,481,595	38,714,764,600.00	11,000,338,695.00	3,188,288,300.00	27,100,000.00	52,930,491,595
15	7	Sulawesi Tenggara	20,219,152,750	8,758,376,220	1,821,321,200	5,200,000	30,804,050,170	20,169,361,800.00	8,649,336,720.00	1,531,395,000.00	5,200,000.00	30,355,293,520
16	5	Gorontalo	7,448,379,000	3,096,063,800	-	-	10,544,442,800	6,921,926,400.00	3,102,926,700.00	-	-	10,024,853,100
17	8	Sulawesi Barat	4,161,021,300	1,125,552,400	-	-	5,286,573,700	4,093,171,300.00	1,225,656,280.00	-	-	5,318,827,580
18	1	NAD	-	-	-	-	-	-	-	-	-	-
19	1	Sumatera Utara	22,522,339,496	4,897,002,855	81,974,450	-	27,501,316,801	16,417,031,271	4,105,920,779	74,793,850	10,000,000	20,607,745,900
20	1	Sumatera Barat	16,792,070,250	6,036,642,936	-	-	22,828,713,186	14,536,931,950	5,186,696,793	-	-	19,723,628,743
21	2	Riau	-	-	-	-	-	-	-	-	-	-
22	2	Jambi	2,177,365,300	530,009,800	2,009,482,500	-	4,716,857,600	2,098,327,300	543,612,300	1,555,663,500	-	4,197,603,100
23	2	Sumatera Selatan	8,215,506,900	2,497,741,188	1,979,895,500	-	12,693,143,588	7,044,248,200	2,097,704,388	848,113,900	-	9,990,066,488
24	2	Bengkulu	7,173,068,180	4,298,778,895	4,128,375,000	-	15,600,222,075	7,147,880,680	4,283,273,895	4,110,038,500	-	15,541,193,075
25	2	Lampung	5,205,205,000	2,296,836,660	2,217,164,500	-	9,719,206,160	4,017,130,500	1,701,633,250	1,595,937,500	-	7,314,701,250
26	2	Bangka Belitung	1,193,935,000	429,354,500	410,900,000	-	2,034,189,500	857,390,000	348,501,500	410,900,000	-	1,616,791,500
27	2	Kepulauan Riau	-	-	-	-	-	-	-	-	-	-
28	7	NTT	18,004,913,250	6,826,879,985	-	-	24,831,793,235	17,378,344,000	6,724,223,640	-	-	24,102,567,640
29	6	Kalimantan Timur	3,198,137,200	1,796,700,900	2,682,279,000	-	7,677,117,100	2,759,215,200	1,680,937,758	2,643,704,000	-	7,083,856,958
30	9	Maluku	13,084,672,461	4,105,938,174	68,701,000	-	17,259,311,635	13,084,529,461	4,103,753,174	68,701,000	-	17,256,983,635
31	9	Maluku Utara	33,520,729,444	7,375,137,831	137,747,200	-	41,033,614,475	32,393,510,130	7,251,375,142	138,000,000	-	39,782,885,272
32	9	Irian Jaya Barat	842,200,000	222,503,000	-	-	1,064,703,000	842,200,000	222,503,000	-	-	1,064,703,000
33	9	Papua	3,988,180,000	1,035,875,750	-	-	5,024,055,750	3,988,180,000	1,035,875,750	-	-	5,024,055,750
JUMLAH			878,834,118,381	362,162,021,561	88,755,527,950	889,427,980	1,330,641,095,872	824,452,611,692	352,617,369,960	79,608,156,700	784,660,840	1,257,462,799,192
PROSENTASE			66.05%	27.22%	6.67%	0.07%		65.56%	28.04%	6.33%	0.06%	

LOKASI LANJUTAN

NO	OC	PROPINSI	Dana BLM	Dana Swadaya	Dana APBD	Dana Lainnya	Total Dana Kegiatan	Dana BLM	Dana Swadaya	Dana APBD	Dana Lainnya	Total Dana Kegiatan
			(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)	(Rp)
1	3	DKI Jakarta	-	-	-	-	-	-	-	-	-	-
2	4	Jawa Barat	15,868,505,000	8,110,239,652	-	-	23,978,744,652	8,708,186,300.00	4,201,268,818.00	-	-	12,909,455,118
3	5	Jawa Tengah	3,313,442,700	1,300,722,700	10,000,000	-	4,624,165,400	318,750,000.00	105,972,900.00	-	-	424,722,900
4	5	DI. Yogyakarta	1,918,632,000	1,411,536,200	-	-	3,330,168,200	1,498,987,000.00	1,217,767,700.00	-	-	2,716,754,700
5	6	Jawa Timur	-	-	-	-	-	-	-	-	-	-
6	3	Banten	1,966,489,000	507,539,300	-	-	2,474,028,300	1,966,489,000.00	519,370,750.00	-	-	2,485,859,750
7	7	Bali	-	-	-	-	-	-	-	-	-	-
8	7	Nusa Tenggara Barat	488,900,000	224,613,000	-	-	713,513,000	-	-	-	-	-
9	3	Kalimantan Barat	-	-	-	-	-	-	-	-	-	-
10	4	Kalimantan Tengah	-	-	-	-	-	-	-	-	-	-
11	4	Kalimantan Selatan	-	-	-	-	-	-	-	-	-	-
12	5	Sulawesi Utara	30,482,700	13,108,000	-	-	43,590,700	291,235,500.00	146,364,875.00	-	-	437,600,375
13	6	Sulawesi Tengah	288,435,500	143,240,425	-	-	431,675,925	1,467,073,000.00	213,428,200.00	-	-	1,680,501,200
14	3	Sulawesi Selatan	1,764,014,300	319,076,460	-	-	2,083,090,760	-	-	-	-	-
15	7	Sulawesi Tenggara	633,000,000	270,600,000	146,750,000	56,250,000	1,106,600,000	-	-	-	-	-
16	5	Gorontalo	-	-	-	-	-	-	-	-	-	-
17	8	Sulawesi Barat	-	-	-	-	-	-	-	-	-	-
18	1	NAD	3,127,844,500	553,102,963	400,000,000	-	4,080,947,463	2,784,214,500.00	503,606,900.00	-	-	3,287,821,400
19	1	Sumatera Utara	4,110,443,700	1,168,106,800	-	-	5,278,550,500	1,140,550,000.00	271,960,600.00	-	-	1,412,510,600
20	1	Sumatera Barat	3,814,721,500	1,707,099,860	2,200,000	54,000,000	5,578,021,360	2,563,920,000.00	848,377,900.00	-	46,000,000.00	3,458,297,900
21	2	Riau	-	-	-	-	-	-	-	-	-	-
22	2	Jambi	-	-	-	-	-	-	-	-	-	-
23	2	Sumatera Selatan	131,480,000	38,914,500	-	-	170,394,500	64,800,000.00	20,357,500.00	-	-	85,157,500
24	2	Bengkulu	-	-	-	-	-	-	-	-	-	-
25	2	Lampung	-	-	-	-	-	-	-	-	-	-
26	2	Bangka Belitung	-	-	-	-	-	-	-	-	-	-
27	2	Kepulauan Riau	-	-	-	-	-	-	-	-	-	-
28	7	NTT	44,500,000	15,680,000	-	-	60,180,000	44,500,000.00	15,680,000.00	-	-	60,180,000
29	6	Kalimantan Timur	313,650,000	108,375,000	-	-	422,025,000	-	-	-	-	-
30	9	Maluku	115,500,000	50,800,000	-	-	166,300,000	115,500,000.00	50,800,000.00	-	-	166,300,000
31	9	Maluku Utara	-	-	-	-	-	-	-	-	-	-
32	9	Irian Jaya Barat	-	-	-	-	-	-	-	-	-	-
33	9	Papua	-	-	-	-	-	-	-	-	-	-
JUMLAH			37,930,040,900	15,942,754,860	558,950,000	110,250,000	54,541,995,760	20,964,205,300	8,114,956,143	-	46,000,000	29,125,161,443
PROSENTASE			69.54%	29.23%	1.02%	0.20%		71.98%	27.86%	0.00%	0.16%	

CAPAIAN JENIS KEGIATAN DAN PEMANFAAT INFRASTRUKTUR PNPM-MP

Status Tanggal : 30 Juni 2009

Kode	Keterangan	Lokasi Lama									
		Satuan	Rencana Volume	Realisasi Volume	Prosentase (%)	Rencana Biaya	Realisasi Biaya	Prosentase (%)	Pemanfaat		(%) KK Miskin
									KK	KK Miskin	
4411	Jalan	Meter	13,052,333.60	12,609,459.90	96.61%	578,135,606,745.00	545,728,892,975.04	94.39%	3,983,547.00	2,373,167.00	59.57%
4412	Jembatan	Meter	181,832.79	186,398.12	102.51%	49,599,325,649.00	47,476,785,898.00	95.72%	495,459.00	270,416.00	54.58%
4413	Perumahan	Unit	59,987.32	55,635.01	92.74%	149,813,909,274.00	143,922,183,302.00	96.07%	224,998.00	89,984.00	39.99%
4414	Drainase	Meter	4,077,548.23	3,730,526.71	91.49%	221,763,568,685.00	206,717,250,375.96	93.22%	403,286.43	764,128.00	189.48%
4415	MCK	Unit	46,612.15	43,732.10	93.82%	115,794,471,406.00	111,223,483,816.00	96.05%	540,663.00	333,920.00	61.76%
4416	TPA/Gerobak Sampah	Unit	70,421.30	64,791.80	92.01%	18,465,131,284.00	16,950,831,863.00	91.80%	450,405.00	234,874.00	52.15%
4417a	Air Bersih	Unit	3,037,506.38	3,037,900.98	100.01%	57,019,288,803.00	54,036,627,190.00	94.77%	398,418.00	235,580.00	59.13%
4417b	Perpipaan	Meter	571,953.27	542,292.95	94.81%	14,784,447,006.00	14,043,182,376.00	94.99%	96,325.00	66,288.00	68.82%
4418	Penerangan Umum	Unit	20,041.50	17,806.50	88.85%	7,852,554,257.00	6,936,309,268.00	88.33%	96,398.00	52,662.00	54.63%
4419	Sarana Pendidikan	Unit	9,580.50	9,404.50	98.16%	5,231,440,000.00	4,948,237,100.00	94.59%	49,189.00	33,197.00	67.49%
44110	Sarana Kesehatan	Unit	11,045.25	10,720.50	97.06%	16,078,826,850.00	15,638,882,412.00	97.26%	336,179.00	90,830.00	27.02%
44111a	Saluran Irigasi	Meter	141,867.23	138,160.39	97.39%	11,238,119,600.00	10,957,635,380.00	97.50%	61,505.00	35,334.00	57.45%
44111b	Waduk/Embung	unit	3,721.00	3,744.50	100.63%	517,152,450.00	426,415,151.00	82.45%	3,407.00	2,422.00	71.09%
44112	Saluran Pembuangan Limbah	meter	2,233.00	1,563.50	70.02%	2,159,209,500.00	1,571,937,022.00	72.80%	11,368.00	5,397.00	47.48%
44113a	Lain-Lain	unit	18,878.60	16,319.00	86.44%	11,111,162,218.00	10,821,801,658.00	97.40%	92,563.00	51,526.00	55.67%
44113b	Lain-Lain	meter	470,458.55	454,949.67	96.70%	42,567,111,847.00	39,289,251,488.00	92.30%	269,193.00	146,275.00	54.34%
	Limbah	Unit	1,148,765.60	1,126,942.54	98.10%	28,509,770,358.00	26,777,091,530.00	93.92%	250,940.00	118,915.00	47.39%
Capaian rata-rata Nasional						1,330,641,095,932.00	1,257,466,798,805.00	94.50%	7,763,843.43	4,904,915.00	63.18%

Kode	Keterangan	Lokasi Lanjutan									
		Satuan	Rencana Volume	Realisasi Volume	Prosentase (%)	Rencana Biaya	Realisasi Biaya	Prosentase (%)	Pemanfaat		(%) KK Miskin
									KK	KK Miskin	
4411	Jalan	Meter	2,078,516.65	1,932,106.99	92.96%	29,375,521,294.00	17,336,840,406.00	59.02%	101,335.00	64,156.00	63.31%
4412	Jembatan	Meter	14,595.08	1,383.88	9.48%	1,943,998,050.00	853,169,862.00	43.89%	6,967.00	2,962.00	42.51%
4413	Perumahan	Unit	409.00	333.00	81.42%	2,437,089,579.00	1,063,980,950.00	43.66%	545.00	426.00	78.17%
4414	Drainase	Meter	71,708.48	27,726.93	38.67%	8,314,208,898.00	3,680,274,825.00	44.26%	10,601.82	12,331.00	116.31%
4415	MCK	Unit	1,446.00	727.00	50.28%	6,093,444,450.00	3,194,304,225.00	52.42%	9,779.00	6,990.00	71.48%
4416	TPA/Gerobak Sampah	Unit	470.00	371.00	78.94%	451,526,780.00	267,472,000.00	59.24%	5,103.00	2,390.00	46.84%
4417a	Air Bersih	Unit	1,440.42	1,213.00	84.21%	1,834,347,250.00	892,157,000.00	48.64%	4,772.00	2,836.00	59.43%
4417b	Perpipaan	Meter	1,745,148.00	1,724,283.00	98.80%	892,527,500.00	288,548,850.00	32.33%	3,250.00	2,014.00	61.97%
4418	Penerangan Umum	Unit	131.00	26.00	19.85%	54,035,584.00	17,322,000.00	32.06%	377.00	247.00	65.52%
4419	Sarana Pendidikan	Unit	-	-	-	-	-	-	-	-	-
44110	Sarana Kesehatan	Unit	244.00	132.00	54.10%	1,574,183,850.00	609,922,500.00	38.75%	5,133.00	2,214.00	43.13%
44111a	Saluran Irigasi	Meter	6,837.70	2,118.80	30.99%	471,619,250.00	351,868,000.00	74.61%	2,409.00	1,414.00	58.70%
44111b	Waduk/Embung	unit	-	-	-	-	-	-	-	-	-
44112	Saluran Pembuangan Limbah	meter	2.00	-	0.00%	47,910,000.00	-	0.00%	-	-	-
44113a	Lain-Lain	unit	203.50	103.50	50.86%	132,803,250.00	130,383,700.00	98.18%	890.00	698.00	78.43%
44113b	Lain-Lain	meter	3,241.35	2,866.35	88.43%	344,177,325.00	279,900,825.00	81.32%	1,362.00	751.00	55.14%
	Limbah	Unit	5,521.50	1,075.50	19.48%	574,602,700.00	159,016,300.00	27.67%	677.00	486.00	71.79%
Capaian rata-rata Nasional						54,541,995,760.00	29,125,161,443.00	53.40%	153,200.82	99,915.00	65.22%

