

DATA CAPAIAN BIAYA DAN SUMBER BIAYA PEKERJAAN INFRASTRUKTUR PNPMP
STATUS TANGGAL : 31 Mei 2009

| NO | OC | PROVINSI | Lok. Lama | | | | | | | | | | Lok. Lanjutan | | | | | | | | | |
|-------------------|----|---------------------|------------------------|------------------------|-----------------------|--------------------|--------------------------|------------------------|------------------------|-----------------------|--------------------|--------------------------|-----------------------|-----------------------|--------------------|--------------------|--------------------------|-----------------------|----------------------|----------------|-------------------|--------------------------|
| | | | Rencana | | | | | Realisasi | | | | | Rencana | | | | | Realisasi | | | | |
| | | | Dana BLM (Rp) | Dana Swadaya (Rp) | Dana APBD (Rp) | Dana Lainnya (Rp) | Total Dana Kegiatan (Rp) | Dana BLM (Rp) | Dana Swadaya (Rp) | Dana APBD (Rp) | Dana Lainnya (Rp) | Total Dana Kegiatan (Rp) | Dana BLM (Rp) | Dana Swadaya (Rp) | Dana APBD (Rp) | Dana Lainnya (Rp) | Total Dana Kegiatan (Rp) | Dana BLM (Rp) | Dana Swadaya (Rp) | Dana APBD (Rp) | Dana Lainnya (Rp) | Total Dana Kegiatan (Rp) |
| 1 | 3 | DKI Jakarta | 958.839.600 | 128.877.850 | - | - | 1.087.717.450 | 944.124.600.00 | 147.870.750.00 | - | - | 1.091.995.350 | - | - | - | - | - | - | - | - | - | - |
| 2 | 4 | Jawa Barat | 137.268.090.550 | 75.886.431.360 | 16.300.169.900 | 139.670.000 | 229.594.361.810 | 134.011.074.300.00 | 78.143.415.585.00 | 15.619.072.900.00 | 65.300.000.00 | 227.838.862.785 | 12.472.060.300 | 6.238.454.152 | - | 18.710.514.452 | 7.666.582.700.00 | 2.184.494.643.00 | - | - | - | 9.851.077.343 |
| 3 | 5 | Jawa Tengah | 197.318.693.450 | 100.550.947.958 | 22.149.267.600 | 503.774.480 | 320.522.683.488 | 195.029.266.800.00 | 101.379.003.655.00 | 22.397.432.950.00 | 452.065.340.00 | 319.257.768.745 | 701.793.000 | 221.017.000 | 10.000.000 | - | - | - | - | - | - | - |
| 4 | 5 | DI. Yogyakarta | 20.567.321.400 | 12.452.772.800 | 583.800.000 | 3.409.500 | 33.607.303.700 | 19.559.681.100.00 | 11.501.347.800.00 | 583.800.000.00 | 3.409.500.00 | 31.648.238.400 | 1.819.718.000 | 1.356.261.400 | - | - | 3.175.979.400 | 643.905.000.00 | 392.642.900.00 | - | - | 1.036.547.900 |
| 5 | 6 | Jawa Timur | 134.712.245.250 | 36.268.643.525 | 7.597.436.650 | 171.350.000 | 179.749.675.425 | 119.615.941.900.00 | 33.726.962.315.00 | 6.639.761.650.00 | 206.571.000.00 | 160.189.236.865 | - | - | - | - | - | - | - | - | - | - |
| 6 | 3 | Banten | 47.335.600.802 | 10.213.298.972 | 93.750.000 | 9.158.000 | 57.651.807.774 | 44.722.419.302.00 | 9.952.429.010.00 | 7.158.000.00 | - | 53.682.006.312 | - | - | - | - | 1.693.903.800 | 1.020.287.000.00 | 268.377.550.00 | - | - | 1.288.664.550 |
| 7 | 7 | Bali | 14.709.963.750 | 12.514.954.084 | 13.937.486.150 | 10.015.000 | 41.172.418.994 | 10.875.171.450.00 | 9.943.424.544.00 | 10.300.483.850.00 | 10.015.000.00 | 31.129.094.844 | 1.358.241.000 | 335.662.800 | - | - | - | - | - | - | - | - |
| 8 | 7 | Nusa Tenggara Barat | 40.972.258.000 | 16.732.098.900 | 1.314.382.800 | 3.750.000 | 59.022.489.700 | 36.058.524.900.00 | 15.613.143.700.00 | 1.294.382.800.00 | - | 52.966.051.400 | 400.800.000 | 185.826.000 | - | - | 586.626.000 | - | - | - | - | - |
| 9 | 3 | Kalimantan Barat | 13.937.616.400 | 5.287.573.550 | 638.675.000 | - | 19.863.864.950 | 13.895.366.400.00 | 5.262.484.600.00 | 607.275.000.00 | - | 19.765.126.000 | - | - | - | - | - | - | - | - | - | - |
| 10 | 4 | Kalimantan Tengah | 5.761.799.000 | 2.284.362.000 | 79.060.000 | 1.000.000 | 8.126.221.000 | 5.497.649.000.00 | 2.204.106.000.00 | 79.060.000.00 | 1.000.000.00 | 7.781.815.000 | - | - | - | - | - | - | - | - | - | - |
| 11 | 4 | Kalimantan Selatan | 12.315.142.700 | 5.102.740.424 | 3.671.859.700 | - | 21.089.742.824 | 11.340.330.600.00 | 4.813.801.275.00 | 3.620.500.000.00 | - | 19.774.631.875 | - | - | - | - | - | - | - | - | - | - |
| 12 | 5 | Sulawesi Utara | 13.732.103.500 | 5.054.276.625 | 20.000.000 | - | 18.806.380.125 | 10.332.499.450.00 | 3.678.595.575.00 | 20.000.000.00 | - | 14.031.095.025 | 30.482.700 | 13.108.000 | - | 43.590.700 | - | - | - | - | - | - |
| 13 | 6 | Sulawesi Tengah | 4.948.961.500 | 1.964.899.875 | 343.007.050 | - | 7.256.868.425 | 4.829.518.400.00 | 2.051.846.500.00 | 328.875.050.00 | - | 7.210.239.950 | - | - | - | - | - | - | - | - | - | - |
| 14 | 3 | Sulawesi Selatan | 41.727.058.850 | 11.566.101.595 | 4.440.686.400 | 38.101.000 | 57.771.947.845 | 38.441.769.100.00 | 10.932.235.195.00 | 3.179.288.300.00 | 27.100.000.00 | 52.580.392.595 | 656.691.300 | 154.749.460 | - | 811.440.760 | 318.250.000.00 | 38.594.000.00 | - | - | - | 356.844.000 |
| 15 | 7 | Sulawesi Tenggara | 19.904.997.800 | 8.638.100.800 | 1.790.086.900 | 2.650.000 | 30.335.835.500 | 19.621.247.800.00 | 8.412.790.000.00 | 1.462.660.700.00 | 2.650.000.00 | 29.499.348.500 | 626.000.000 | 268.500.000 | 146.750.000 | 56.250.000 | 1.097.500.000 | - | - | - | - | - |
| 16 | 5 | Gorontalo | 7.551.651.450 | 3.132.929.850 | - | - | 10.684.581.300 | 6.747.796.050.00 | 3.028.801.000.00 | - | - | 9.776.597.050 | - | - | - | - | - | - | - | - | - | - |
| 17 | 8 | Sulawesi Barat | 3.833.732.300 | 1.068.542.400 | - | - | 4.902.274.700 | 2.833.872.300.00 | 909.946.280.00 | - | - | 3.743.818.580 | - | - | - | - | - | - | - | - | - | - |
| 18 | 1 | NAD | - | - | - | - | - | - | - | - | - | 2.884.064.500 | 483.558.448 | - | - | 3.367.622.948 | 2.131.747.500.00 | 430.433.000.00 | - | - | - | 2.562.180.500 |
| 19 | 1 | Sumatera Utara | 22.474.709.496 | 4.882.793.855 | 81.974.450 | - | 27.439.477.801 | 16.373.901.271 | 4.092.671.779 | 74.793.850 | 10.000.000 | 20.551.366.900 | 4.110.193.700 | 1.168.106.800 | - | 5.278.300.500 | 1.126.302.000.00 | 270.615.600.00 | - | - | - | 1.396.917.600 |
| 20 | 1 | Sumatera Barat | 16.339.605.250 | 5.901.162.436 | - | - | 22.240.967.686 | 12.903.021.950 | 4.610.890.693 | - | - | 17.513.912.643 | 3.444.921.500 | 1.579.057.860 | 2.200.000 | 54.000.000 | 5.080.179.360 | 1.562.841.000.00 | 628.305.900.00 | - | 46.000.000.00 | 2.237.146.900 |
| 21 | 2 | Riau | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 22 | 2 | Jambi | 2.182.493.000 | 447.388.000 | 1.207.724.000 | - | 3.837.605.000 | 1.639.288.000 | 311.086.000 | 54.428.000 | - | 2.004.802.000 | - | - | - | - | - | - | - | - | - | - |
| 23 | 2 | Sumatera Selatan | 7.208.222.950 | 2.299.514.135 | 1.796.670.650 | - | 11.304.407.735 | 6.789.424.750 | 2.031.391.835 | 840.211.050 | - | 9.661.027.635 | 36.150.000 | 11.845.000 | - | 47.995.000 | - | - | - | - | - | - |
| 24 | 2 | Bengkulu | 6.849.084.180 | 4.115.428.395 | 3.947.762.000 | - | 14.912.274.575 | 6.427.201.380 | 4.019.985.395 | 3.842.337.700 | - | 14.289.524.475 | - | - | - | - | - | - | - | - | - | - |
| 25 | 2 | Lampung | 5.205.205.000 | 2.296.836.660 | 2.217.164.500 | - | 9.719.206.160 | 4.017.130.500 | 1.595.937.500 | - | - | 7.314.701.250 | - | - | - | - | - | - | - | - | - | - |
| 26 | 2 | Bangka Belitung | 1.122.935.000 | 418.454.500 | 410.900.000 | - | 1.952.289.500 | 531.030.000 | 131.569.000 | 209.500.000 | - | 872.099.000 | - | - | - | - | - | - | - | - | - | - |
| 27 | 2 | Kepulauan Riau | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 28 | 7 | NTT | 17.102.070.500 | 6.524.364.890 | - | - | 23.626.435.390 | 15.336.178.900 | 5.971.442.375 | - | - | 21.307.621.275 | 44.500.000 | 15.680.000 | - | 60.180.000 | 44.500.000.00 | 15.680.000.00 | - | - | - | 60.180.000 |
| 29 | 6 | Kalimantan Timur | 3.295.092.200 | 1.847.216.900 | 2.682.279.000 | - | 7.824.588.100 | 1.831.205.200 | 1.442.648.658 | 2.643.704.000 | - | 5.917.557.858 | 34.800.000 | 10.440.000 | - | 45.240.000 | - | - | - | - | - | - |
| 30 | 9 | Maluku | 11.709.123.361 | 3.708.307.674 | 68.701.000 | - | 15.486.132.035 | 11.708.979.861 | 3.706.622.674 | 68.701.000 | - | 15.484.303.535 | - | - | - | - | - | - | - | - | - | - |
| 31 | 9 | Maluku Utara | 33.543.479.444 | 7.366.102.331 | 137.747.200 | - | 41.047.328.975 | 32.356.010.130 | 7.236.719.642 | 138.000.000 | 60 | 39.730.729.832 | - | - | - | - | - | - | - | - | - | - |
| 32 | 9 | Irian Jaya Barat | 837.200.000 | 220.503.000 | - | - | 1.057.703.000 | 837.200.000 | 220.503.000 | - | - | 1.057.703.000 | - | - | - | - | - | - | - | - | - | - |
| 33 | 9 | Papua | 3.952.280.000 | 1.022.175.750 | - | - | 4.974.455.750 | 3.952.280.000 | 1.022.175.750 | - | - | 4.974.455.750 | - | - | - | - | - | - | - | - | - | - |
| JUMLAH | | | 849,377,776,683 | 349,897,801,104 | 85,510,590,950 | 882,877,980 | 1,285,669,046,717 | 789,059,105,394 | 337,201,543,835 | 75,607,364,300 | 778,110,900 | 1,202,646,124,429 | 28,620,416,000 | 12,042,266,920 | 158,950,000 | 110,250,000 | 40,931,882,920 | 14,514,415,200 | 4,229,143,593 | 0,00% | 46,000,000 | 18,789,558,793 |
| PROSENTASE | | | 66.07% | 27.22% | 6.65% | 0.07% | | 65.61% | 28.04% | 6.29% | 0.06% | 69.92% | 29.42% | 0.39% | 0.27% | | 77.25% | 22.51% | 0.00% | 0.24% | | |

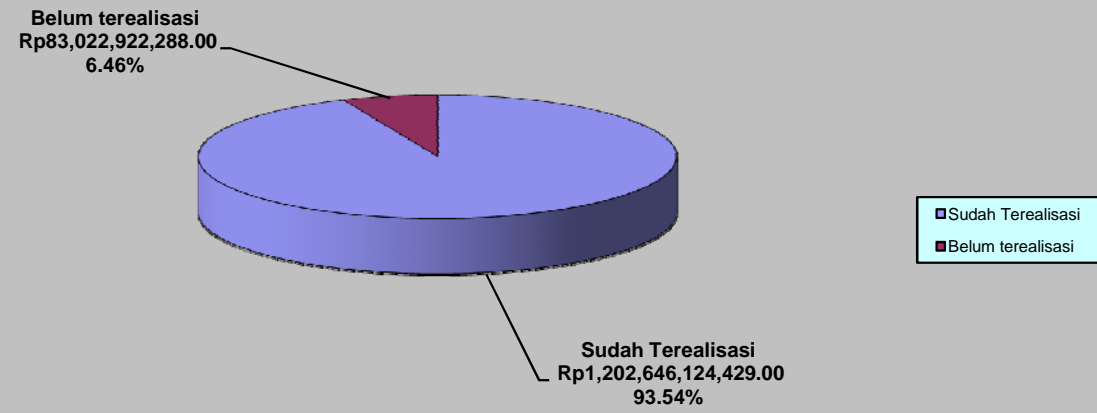
CAPAIAN JENIS KEGIATAN DAN PEMANFAAT INFRASTRUKTUR PNPM-MP

Status Tanggal : 31 Mei 2009

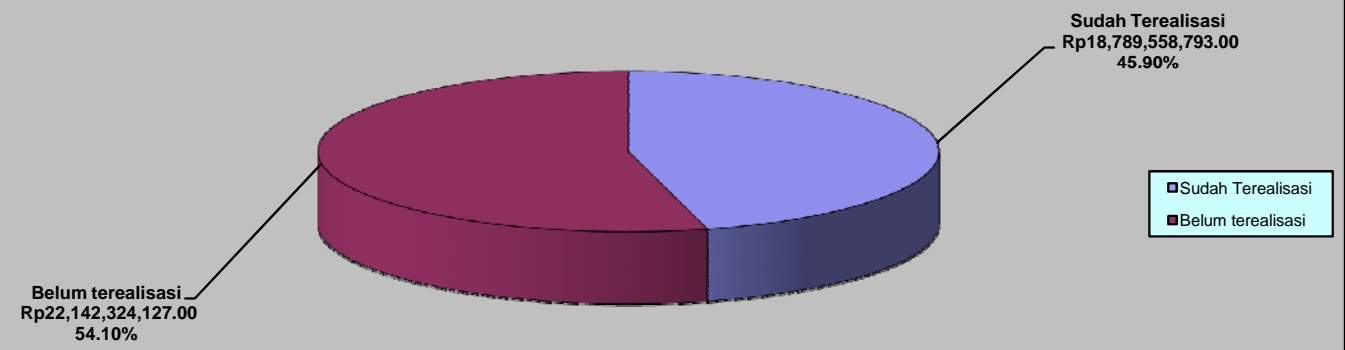
| Kode | Keterangan | Satuan | Lokasi Lama | | | | | | | | |
|-----------------------------------|---------------------------|--------|----------------|------------------|----------------|-----------------------------|-----------------------------|----------------|---------------------|---------------------|----------------|
| | | | Rencana Volume | Realisasi Volume | Prosentase (%) | Rencana Biaya | Realisasi Biaya | Prosentase (%) | Pemanfaat | | (%) KK Miskin |
| | | | | | | | | | KK | KK Miskin | |
| 4411 | Jalan | Meter | 12,931,064.54 | 12,490,674.16 | 96.59% | 570,622,447,717.00 | 533,561,779,908.00 | 93.51% | 3,811,918.00 | 2,347,543.00 | 61.58% |
| 4412 | Jembatan | Meter | 180,089.02 | 183,439.62 | 101.86% | 48,927,138,665.00 | 46,237,796,848.00 | 94.50% | 408,380.00 | 264,314.00 | 64.72% |
| 4413 | Perumahan | Meter | 59,523.16 | 54,852.51 | 92.15% | 147,483,421,078.00 | 140,121,233,332.00 | 95.01% | 212,631.00 | 89,098.00 | 41.90% |
| 4414 | Drainase | Unit | 4,053,330.30 | 3,690,812.77 | 91.06% | 218,750,093,871.00 | 202,330,321,543.00 | 92.49% | 474,150.39 | 399,624.62 | 84.28% |
| 4415 | MCK | Unit | 46,196.66 | 43,355.35 | 93.85% | 114,538,452,406.00 | 108,978,440,703.00 | 95.15% | 532,164.00 | 334,640.00 | 62.88% |
| 4416 | TPA/Gerobak Sampah | Unit | 69,992.30 | 52,755.30 | 75.37% | 18,297,457,444.00 | 16,743,546,354.00 | 91.51% | 447,360.00 | 233,067.00 | 52.10% |
| 4417a | Air Bersih | Unit | 3,051,286.38 | 3,037,205.48 | 99.54% | 56,190,618,373.00 | 52,607,795,265.00 | 93.62% | 372,085.00 | 230,695.00 | 62.00% |
| 4417b | Perpipaan | Meter | 562,108.67 | 534,487.95 | 95.09% | 14,548,335,306.00 | 13,758,049,281.00 | 94.57% | 94,744.00 | 64,929.00 | 68.53% |
| 4418 | Penerangan Umum | Unit | 18,935.00 | 17,605.50 | 92.98% | 7,737,428,132.00 | 6,779,115,682.00 | 87.61% | 89,801.00 | 49,287.00 | 54.88% |
| 4419 | Sarana Pendidikan | Unit | 9,580.50 | 9,404.50 | 98.16% | 5,231,440,000.00 | 4,948,211,100.00 | 94.59% | 49,189.00 | 33,197.00 | 67.49% |
| 44110 | Sarana Kesehatan | Meter | 11,190.25 | 10,862.50 | 97.07% | 15,991,044,850.00 | 15,474,766,350.00 | 96.77% | 335,681.00 | 90,451.00 | 26.95% |
| 44111a | Saluran Irigasi | Unit | 141,165.23 | 136,116.74 | 96.42% | 11,171,527,700.00 | 10,608,440,250.00 | 94.96% | 60,884.00 | 34,860.00 | 57.26% |
| 44111b | Waduk/Embung | Unit | 3,721.00 | 3,744.50 | 100.63% | 517,152,450.00 | 426,415,150.00 | 82.45% | 3,407.00 | 2,422.00 | 71.09% |
| 44112 | Saluran Pembuangan Limbah | Unit | 2,233.00 | 1,563.50 | 70.02% | 2,159,209,500.00 | 1,571,937,000.00 | 72.80% | 11,368.00 | 5,397.00 | 47.48% |
| 44113a | Lain-Lain | Meter | 19,749.60 | 16,349.00 | 82.78% | 12,778,039,418.00 | 10,666,859,243.00 | 83.48% | 85,045.00 | 50,146.00 | 58.96% |
| 44113b | Lain-Lain | Unit | 463,154.65 | 448,428.92 | 96.82% | 40,725,239,867.00 | 37,831,416,420.00 | 92.89% | 261,382.00 | 142,138.00 | 54.38% |
| Capaian rata-rata Nasional | | | | | | 1,285,669,046,777.00 | 1,202,646,124,429.00 | 93.54% | 7,250,189.39 | 4,371,808.62 | 60.30% |

| Kode | Keterangan | Satuan | Lokasi Lanjutan | | | | | | | | |
|-----------------------------------|---------------------------|--------|-----------------|------------------|----------------|--------------------------|--------------------------|----------------|-------------------|------------------|----------------|
| | | | Rencana Volume | Realisasi Volume | Prosentase (%) | Rencana Biaya | Realisasi Biaya | Prosentase (%) | Pemanfaat | | (%) KK Miskin |
| | | | | | | | | | KK | KK Miskin | |
| L-01 | Jalan | Meter | 265,034.64 | 173,207.22 | 65.35% | 22,927,366,807.62 | 11,678,241,306.00 | 50.94% | 88,207.00 | 57,735.00 | 65.45% |
| L-02 | Drainase | Meter | 46,535.73 | 21,962.28 | 47.19% | 6,261,105,114.00 | 2,772,556,900.00 | 44.28% | 17,386.00 | 11,853.00 | 68.18% |
| L-03 | Jembatan | Unit | 1,896.33 | 960.83 | 50.67% | 1,345,066,200.00 | 531,691,687.00 | 39.53% | 9,955.00 | 6,544.00 | 65.74% |
| L-04 | Perumahan | Meter | 284.00 | 111.00 | 39.08% | 1,380,238,529.00 | 534,582,350.00 | 38.73% | 2,131.00 | 1,551.00 | 72.78% |
| L-05 | MCK | Unit | 799.00 | 209.00 | 26.16% | 4,595,675,400.00 | 1,531,870,600.00 | 33.33% | 4,008.00 | 2,944.00 | 73.45% |
| L-06 | TPA/Gerobak Sampah | Unit | 283.00 | 213.00 | 75.27% | 306,519,430.00 | 167,625,500.00 | 54.69% | 3,023.00 | 2,054.00 | 67.95% |
| L-07a | Air Bersih | Unit | 1,216.50 | 904.00 | 74.31% | 1,556,462,250.00 | 591,519,750.00 | 38.00% | 2,372.00 | 1,246.00 | 52.53% |
| L-07b | Air Bersih | Meter | 27,517.00 | 11,948.00 | 43.42% | 692,779,500.00 | 163,001,200.00 | 23.53% | 2,631.00 | 1,600.00 | 60.81% |
| L-08 | Penerangan Umum | Unit | 74.00 | 12.00 | 16.22% | 28,528,584.00 | 5,110,000.00 | 17.91% | 256.00 | 131.00 | 51.17% |
| L-09 | Sarana Pendidikan | Unit | - | - | - | - | - | - | - | - | - |
| L-10a | Irigasi | Unit | 2,646.70 | 2,104.80 | 79.53% | 401,886,450.00 | 320,717,000.00 | 79.80% | 2,284.00 | 1,346.00 | 58.93% |
| L-10b | Irigasi | Meter | - | - | - | - | - | - | - | - | - |
| L-11 | Sarana Kesehatan | unit | 126.00 | 69.00 | 54.76% | 1,282,278,450.00 | 410,453,500.00 | 32.01% | 931.00 | 646.00 | 69.39% |
| L-12 | Sarana Perdagangan | meter | - | - | - | - | - | - | - | - | - |
| L-13 | Saluran Pembuangan Limbah | Unit | - | - | - | - | - | - | - | - | - |
| L-14a | Lain-lain | unit | 176.50 | 74.50 | 42.21% | 50,483,700.00 | 38,239,700.00 | 75.75% | 151.00 | 105.00 | 69.54% |
| L-14b | Lain-lain | meter | 678.00 | 315.00 | 46.46% | 103,532,800.00 | 43,949,300.00 | 42.45% | 183.00 | 124.00 | 67.76% |
| Capaian rata-rata Nasional | | | | | | 40,931,923,214.62 | 18,789,558,793.00 | 45.90% | 133,518.00 | 87,879.00 | 65.82% |

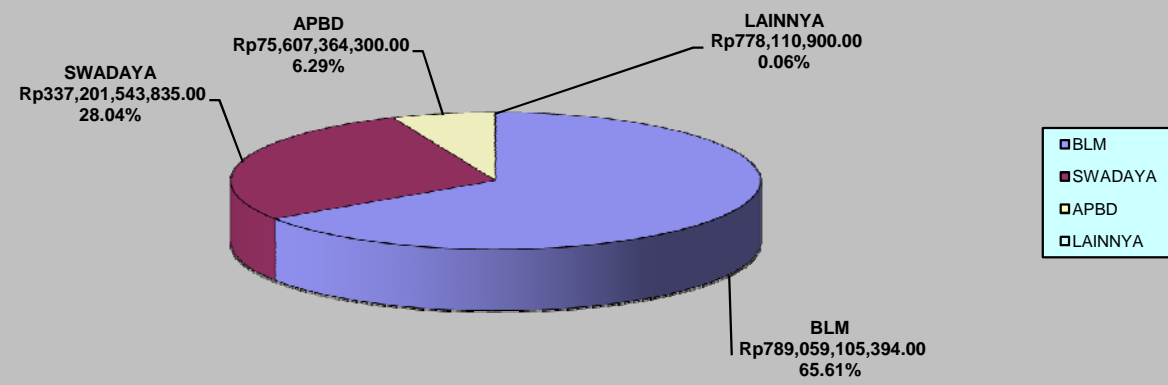
GRAFIK REALISASI DANA KEGIATAN INFRASTRUKTUR PNPM-MP LOKASI LAMA
(Status : 31 Mei 2009)



GRAFIK REALISASI DANA KEGIATAN INFRASTRUKTUR PNPM-MP LOKASI LANJUTAN
(Status : 31 Mei 2009)



GRAFIK REALISASI SUMBER DANA KEGIATAN INFRASTRUKTUR PNPM-MP LOKASI LAMA
(Status : 31 Mei 2009)



GRAFIK REALISASI SUMBER DANA KEGIATAN INFRASTRUKTUR PNPM-MP LOKASI LANJUTAN
(Status : 31 Mei 2009)

