

**CAPAIAN JENIS KEGIATAN DAN PEMANFAAT INFRASTRUKTUR PNPB-MP**  
**Status Tanggal : 31 OKTOBER 2009**

Kode	Keterangan	Satuan	Rencana Volume	Realisasi Volume	Prosentase (%)	Lokasi Lama ( Data SIM kategori lokasi : Lama 2007, Baru 2007)					
						Rencana Biaya	Realisasi Biaya	Prosentase (%)	Pemanfaat		
									KK	KK Miskin	(%) KK Miskin
4411	Jalan	Meter	13,227,400.62	13,043,836.45	98.61%	596,144,473,049.00	573,339,621,113.00	96.17%	4,186,652.00	2,476,219.00	59.15%
4412	Jembatan	Meter	186,222.08	196,640.28	105.59%	51,386,525,449.00	50,322,759,632.00	97.93%	515,579.00	280,482.00	54.40%
4413	Perumahan	Unit	61,019.66	57,274.01	93.86%	154,693,997,924.00	150,498,486,468.00	97.29%	232,571.00	95,529.00	41.08%
4414	Drainase	Meter	4,148,791.75	3,860,453.77	93.05%	229,367,800,844.00	219,369,486,932.00	95.64%	-	-	-
4415	MCK	Unit	47,792.91	47,775.10	99.96%	119,664,500,888.00	116,892,081,703.00	97.68%	565,827.00	348,607.00	61.61%
4416	TPA/Gerobak Sampah	Unit	71,775.30	67,467.00	94.00%	19,348,258,884.00	18,320,203,404.00	94.69%	467,212.00	244,122.00	52.25%
4417a	Air Bersih	Unit	3,052,245.18	3,038,095.78	99.54%	59,265,020,103.00	57,405,946,736.00	96.86%	406,822.00	240,115.00	59.02%
4417b	Perpipaan	Meter	570,451.17	546,937.45	95.88%	14,715,982,106.00	14,325,828,081.00	97.35%	103,400.00	71,598.00	69.24%
4418	Penerangan Umum	Unit	20,631.50	18,861.50	91.42%	8,274,557,582.00	7,588,421,882.00	91.71%	102,058.00	56,437.00	55.30%
4419	Sarana Pendidikan	Unit	9,486.50	9,397.50	99.06%	5,123,196,000.00	4,948,993,100.00	96.60%	48,967.00	32,855.00	67.10%
44110	Sarana Kesehatan	Unit	11,199.25	10,800.50	96.44%	16,701,894,876.00	16,404,858,076.00	98.22%	342,029.00	94,323.00	27.58%
44111a	Saluran Irigasi	Meter	144,591.30	140,494.46	97.17%	11,318,477,350.00	11,181,083,400.00	98.79%	61,966.00	35,624.00	57.49%
44111b	Waduk/Embung	unit	3,721.00	3,720.00	99.97%	517,152,450.00	404,628,150.00	78.24%	3,286.00	2,375.00	72.28%
44112	Saluran Pembuangan Limbah	meter	2,328.00	1,904.50	81.81%	1,814,699,000.00	1,801,853,500.00	99.29%	12,724.00	6,640.00	52.18%
44113a	Lain-Lain	unit	18,953.60	17,914.00	94.52%	11,087,872,118.00	12,158,494,218.00	109.66%	96,381.00	52,490.00	54.46%
44113b	Lain-Lain	meter	462,897.07	454,498.73	98.19%	41,251,924,307.00	39,054,091,780.00	94.67%	257,573.00	135,686.00	52.68%
	Limbah	Unit	1,153,727.46	1,144,930.03	99.24%	28,978,613,158.00	28,131,756,878.00	97.08%	259,775.00	123,595.00	47.58%
<b>Capaian rata-rata Nasional</b>						<b>1,369,654,946,088.00</b>	<b>1,322,148,595,053.00</b>	<b>96.53%</b>	<b>7,662,822.00</b>	<b>4,296,697.00</b>	<b>56.07%</b>

Kode	Keterangan	Satuan	Rencana Volume	Realisasi Volume	Prosentase (%)	Lokasi Lanjutan (Data SIM kategori lokasi : Baru 2008)					
						Rencana Biaya	Realisasi Biaya	Prosentase (%)	Pemanfaat		
									KK	KK Miskin	(%) KK Miskin
4411	Jalan	Meter	682,336.39	524,990.96	76.94%	60,548,088,453.00	45,568,611,973.00	75.26%	316,372.00	188,114.00	59.46%
4412	Jembatan	Meter	23,525.27	10,404.11	44.23%	6,379,154,210.00	4,837,834,647.00	75.84%	34,123.00	18,741.00	54.92%
4413	Perumahan	Unit	1,261.00	1,071.20	84.95%	6,107,017,729.00	4,060,822,100.00	66.49%	2,537.00	1,446.00	57.00%
4414	Drainase	Meter	144,510.14	103,901.58	71.90%	17,949,881,785.00	13,068,687,178.00	72.81%	-	-	-
4415	MCK	Unit	2,222.50	1,836.50	82.63%	11,627,229,899.00	8,868,235,049.00	76.27%	33,201.00	22,037.00	66.37%
4416	TPA/Gerobak Sampah	Unit	1,684.00	1,163.50	69.09%	1,181,139,230.00	734,732,800.00	62.21%	26,988.00	12,659.00	46.91%
4417a	Air Bersih	Unit	1,460.01	2,506.00	171.64%	4,859,123,700.00	3,684,412,900.00	75.82%	18,488.00	10,641.00	57.56%
4417b	Perpipaan	Meter	72,848.00	61,589.00	84.54%	2,109,914,250.00	1,598,424,900.00	75.76%	18,877.00	10,364.00	54.90%
4418	Penerangan Umum	Unit	692.00	583.00	84.25%	283,952,384.00	232,414,800.00	81.85%	4,281.00	2,302.00	53.77%
4419	Sarana Pendidikan	Unit	-	1.00	-	-	49,943,000.00	-	105.00	69.00	65.71%
44110	Sarana Kesehatan	Unit	378.00	318.00	84.13%	2,680,838,550.00	2,135,920,500.00	79.67%	22,777.00	12,454.00	54.68%
44111a	Saluran Irigasi	Meter	7,328.50	2,500.60	34.12%	592,060,650.00	411,073,000.00	69.43%	2,740.00	1,640.00	59.85%
44111b	Waduk/Embung	unit	-	-	-	-	-	-	-	-	-
44112	Saluran Pembuangan Limbah	meter	28.00	22.00	78.57%	79,405,000.00	67,475,000.00	84.98%	395.00	295.00	74.68%
44113a	Lain-Lain	unit	322.50	224.50	69.61%	528,794,850.00	505,115,650.00	95.52%	4,753.00	1,952.00	41.07%
44113b	Lain-Lain	meter	6,406.99	4,492.97	70.13%	824,337,775.00	607,903,675.00	73.74%	4,447.00	1,660.00	37.33%
	Limbah	Unit	29,496.24	24,821.43	84.15%	2,884,819,200.00	2,366,871,000.00	82.05%	16,201.00	9,690.00	59.81%
<b>Capaian rata-rata Nasional</b>						<b>118,635,757,665.00</b>	<b>88,798,478,172.00</b>	<b>74.85%</b>	<b>506,285.00</b>	<b>294,064.00</b>	<b>58.08%</b>

**DATA CAPAIAN BIAYA DAN SUMBER BIAYA PEKERJAAN INFRASTRUKTUR PNPMP  
STATUS TANGGAL : 31 OKTOBER 2009**

**LOKASI LAMA (Data SIM kategori : Lama 2007, Baru 2007)**

NO	OC	PROPINSI	Rencana						Realisasi							
			JUMLAH KEL/	JUMLAH KSM	Dana BLM (Rp)	Dana Swadaya (Rp)	Dana APBD (Rp)	Dana Lainnya (Rp)	Total Dana Kegiatan (Rp)	JUMLAH KEL/	JUMLAH KSM	Dana BLM (Rp)	Dana Swadaya (Rp)	Dana APBD (Rp)	Dana Lainnya (Rp)	Total Dana Kegiatan (Rp)
1	3	DKI Jakarta	13	157	1.557.052.600	296.112.850	-	-	-	1.853.165.450	136	1.556.837.600,00	317.124.250,00	-	-	1.873.961.850
2	4	Jawa Barat	794	23.710	145.944.265.100	80.332.508.210	17.420.142.100	143.670.000	243.840.585.410	23.559	145.692.638.300,00	84.436.093.435,00	17.463.162.100,00	69.300.000,00	247.661.193.835	
3	5	Jawa Tengah	1.363	24.852	211.082.387.200	106.768.854.112	23.336.316.300	503.774.480	341.691.332.092	24.702	211.574.154.950,00	109.055.816.542,00	23.236.065.100,00	452.065.340,00	344.318.101.982	
4	5	DI. Yogyakarta	106	2.541	21.382.971.400	12.848.388.300	583.800.000	3.409.500	34.818.569.200	2.541	21.371.011.400,00	12.662.792.800,00	583.800.000,00	3.409.500,00	34.621.013.700	
5	6	Jawa Timur	898	14.477	137.247.783.950	37.164.231.797	6.751.914.150	171.350.000	181.335.279.897	13.234	130.353.143.050,00	36.760.608.897,00	6.777.264.150,00	206.571.000,00	174.097.587.097	
6	3	Banten	250	4.973	59.785.677.950	12.954.125.325	68.250.000	56.000.000	72.864.053.275	4.953	59.898.987.150,00	12.712.208.428,00	-	-	72.611.195.578	
7	7	Bali	130	1.815	15.355.382.100	12.948.238.294	14.444.480.100	10.015.000	42.758.115.494	1.355	11.354.078.900,00	10.280.909.844,00	10.712.386.900,00	10.015.000,00	32.357.390.644	
8	7	Nusa Tenggara Barat	217	4.926	42.313.089.000	17.258.658.250	1.366.322.800	3.750.000	60.941.820.050	4.338	37.147.603.500,00	16.187.947.950,00	1.346.322.800,00	-	54.681.874.250	
9	3	Kalimantan Barat	102	1.559	14.110.232.400	5.311.669.550	638.675.000	-	20.060.576.950	1.556	14.112.032.400,00	5.299.217.600,00	607.275.000,00	-	20.018.525.000	
10	4	Kalimantan Tengah	44	450	5.900.899.000	2.329.546.000	79.060.000	1.000.000	8.310.505.000	437	5.850.849.000,00	2.314.306.000,00	79.060.000,00	1.000.000,00	8.245.215.000	
11	4	Kalimantan Selatan	108	2.140	15.059.326.600	5.944.596.851	3.621.059.700	-	24.624.983.151	2.119	15.133.523.300,00	6.014.466.901,00	3.634.220.000,00	-	24.782.210.201	
12	5	Sulawesi Utara	117	1.190	13.940.044.500	5.143.732.375	20.000.000	-	19.103.776.875	964	10.540.440.450,00	3.745.315.825,00	20.000.000,00	-	14.305.756.275	
13	6	Sulawesi Tengah	49	931	6.535.786.450	2.676.970.003	1.000.172.800	-	10.212.929.253	916	6.526.182.600,00	2.803.151.310,00	1.012.292.800,00	-	10.341.626.710	
14	3	Sulawesi Selatan	352	4.633	44.673.193.550	12.195.054.695	4.788.180.400	38.101.000	61.694.529.645	4.149	40.541.060.900,00	11.763.481.245,00	4.156.410.300,00	27.100.000,00	56.488.052.445	
15	7	Sulawesi Tenggara	158	2.057	22.446.381.750	9.551.754.520	1.830.211.200	5.200.000	33.833.547.470	2.027	22.473.941.800,00	9.554.381.620,00	1.766.462.000,00	5.200.000,00	33.799.985.420	
16	5	Gorontalo	61	797	7.448.379.000	3.096.063.800	-	-	10.544.442.800	751	6.921.826.400,00	3.102.958.700,00	-	-	10.024.885.100	
17	8	Sulawesi Barat	23	416	3.380.596.300	1.124.602.400	783.925.000	-	5.289.123.700	415	3.370.596.300,00	1.263.712.280,00	783.925.000,00	-	5.418.233.580	
18	1	NAD	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	1	Sumatera Utara	183	2.451	22.552.512.996	5.241.573.355	1.239.741.450	-	29.033.827.801	1.886	16.219.160.121	3.955.890.279	74.793.850	10.000.000	20.259.844.250	
20	1	Sumatera Barat	107	1.232	16.353.912.850	5.910.995.996	-	-	22.264.908.846	1.089	15.658.196.250	5.623.688.997	-	-	21.281.885.247	
21	2	Riau	-	469	-	-	-	-	-	425	-	-	-	-	-	
22	2	Jambi	37	1.277	2.158.365.300	527.009.800	2.009.482.500	-	4.694.857.600	1.120	2.079.327.300	540.612.300	1.555.663.500	-	4.175.603.100	
23	2	Sumatera Selatan	94	1.147	10.323.771.200	3.166.902.513	3.019.293.700	-	16.509.967.413	1.147	10.049.450.700	3.053.792.213	2.892.376.700	-	15.995.619.613	
24	2	Bengkulu	76	-	7.006.339.880	4.180.166.182	4.004.167.600	-	15.190.673.662	-	6.771.619.230	4.065.803.882	3.890.905.600	-	14.728.328.712	
25	2	Lampung	34	1.123	4.898.944.800	2.150.026.150	2.081.861.800	-	9.130.832.750	872	3.822.638.300	1.609.720.550	1.510.504.800	-	6.942.863.650	
26	2	Bangka Belitung	17	201	1.278.435.000	449.854.500	410.900.000	-	2.139.189.500	175	941.890.000	369.001.500	410.900.000	-	1.721.791.500	
27	2	Kepulauan Riau	-	-	-	-	-	-	-	-	-	-	-	-	-	
28	7	NTT	97	3.069	18.155.753.526	6.839.228.256	-	-	24.994.981.782	3.049	17.109.392.526	6.740.570.118	-	-	23.849.962.644	
29	6	Kalimantan Timur	31	634	3.170.137.200	1.754.989.980	2.585.519.600	-	7.510.646.780	580	2.673.215.200	1.604.273.338	2.504.944.600	-	6.782.433.138	
30	9	Maluku	74	1.317	14.022.037.500	4.438.446.157	68.401.000	-	18.528.884.657	1.317	13.760.290.500	4.387.214.657	68.401.000	-	18.215.906.157	
31	9	Maluku Utara	157	2.380	32.809.941.444	7.167.867.131	110.372.200	-	39.889.180.775	2.262	29.914.798.363	6.683.796.202	110.625.000	60	36.709.219.625	
32	9	Irian Jaya Barat	7	123	837.500.000	220.203.000	-	-	1.057.703.000	123	723.000.000	189.273.000	-	-	912.273.000	
33	9	Papua	27	678	3.900.680.000	1.015.375.750	-	-	4.916.055.750	678	3.910.680.000	1.015.375.750	-	-	4.926.055.750	
<b>JUMLAH</b>			<b>5.726</b>	<b>107.725</b>	<b>905.431.780.546</b>	<b>371.007.746.102</b>	<b>92.262.249.400</b>	<b>936.269.980</b>	<b>1.369.638.046.028</b>	<b>102.875</b>	<b>868.052.666.490</b>	<b>368.113.506.413</b>	<b>85.197.761.250</b>	<b>784.660.900</b>	<b>1.322.148.595.053</b>	
<b>PROSENTASE</b>					<b>66.05%</b>	<b>27.22%</b>	<b>6.67%</b>	<b>0.07%</b>			<b>65.65%</b>	<b>27.84%</b>	<b>6.44%</b>	<b>0.06%</b>		

**LOKASI LANJUTAN (Data SIM kategori : Baru 2008)**

NO	OC	PROPINSI	Rencana						Realisasi						
			JUMLAH KEL/	JUMLAH KSM	Dana BLM (Rp)	Dana Swadaya (Rp)	Dana APBD (Rp)	Dana Lainnya (Rp)	Total Dana Kegiatan (Rp)	JUMLAH KEL/	JUMLAH KSM	Dana BLM (Rp)	Dana Swadaya (Rp)	Dana APBD (Rp)	Dana Lainnya (Rp)
1	3	DKI Jakarta	116	-	1.342.875.000	406.176.700	-	-	1.749.051.700	-	910.612.000,00	361.833.525,00	-	-	1.272.445.525
2	4	Jawa Barat	572	2.354	23.564.520.600	12.606.906.792	994.110.000	-	37.165.537.392	1.745	22.406.350.700,00	8.467.520.199,00	379.960.000,00	-	31.253.830.899
3	5	Jawa Tengah	393	1.621	18.865.826.200	10.054.876.773	10.000.000	900.000	28.931.602.973	794	11.798.082.050,00	5.998.773.881,00	-	-	17.796.855.931
4	5	DI. Yogyakarta	30	261	1.915.113.000	1.410.710.200	-	-	3.325.823.200	214	1.915.113.000,00	1.495.646.800,00	-	-	3.410.759.800
5	6	Jawa Timur	2	-	-	-	-	-	-	-	-	-	-	-	
6	3	Banten	32	115	1.966.500.000	507.539.300	-	-	2.474.039.300	115	1.966.500.000,00	519.370.750,00	-	-	2.485.870.750
7	7	Bali	-	-	-	-	-	-	-	-	-	-	-	-	
8	7	Nusa Tenggara Barat	7	62	488.900.000	224.613.000	-	-	713.513.000	-	-	-	-	-	
9	3	Kalimantan Barat	46	-	1.408.315.000	639.204.000	-	-	2.047.519.000	-	1.261.288.000,00	577.536.000,00	-	-	1.838.824.000
10	4	Kalimantan Tengah	7	-	-	-	-	-	-	-	-	-	-	-	
11	4	Kalimantan Selatan	94	383	4.056.018.100	2.028.435.320	104.735.000	-	6.189.188.420	231	4.014.948.100,00	2.032.135.270,00	104.735.000,00	-	6.151.818.370
12	5	Sulawesi Utara	96	1	30.482.700	13.108.000	-	-	43.590.700	-	-	-	-	-	
13	6	Sulawesi Tengah	15	62	489.732.350	144.240.425	-	-	633.972.775	61	500.933.850,00	156.364.875,00	-	-	657.298.725
14	3	Sulawesi Selatan	83	311	3.662.857.300	671.330.210	-	-	4.334.187.510	240	2.554.506.000,00	432.521.650,00	-	-	2.987.027.650
15	7	Sulawesi Tenggara	14	66	633.000.000	270.600.000	146.750.000	56.250.000	1.106.600.000	-	-	-	-	-	
16	5	Gorontalo	-	-	-	-	-	-	-	-	-	-	-	-	
17	8	Sulawesi Barat	-	-	-	-	-	-	-	-	-	-	-	-	
18	1	NAD	90	354	3.620.141.500	673.750.970	1.254.500.000	-	5.548.392.470	255	3.176.131.500,00	693.353.472,00	810.165.500,00	-	4.679.650.472
19	1	Sumatera Utara	152	448	4.389.007.700	1.266.132.800	145.200.000	-	5.800.340.500	203	1.885.355.500,00	547.324.000,00	-	-	2.432.679.500
20	1	Sumatera Barat	139	267	4.892.046.300	2.096.699.360	2.200.000	54.000.000	7.044.945.660	214	3.814.614.300,00	1.169.371.400,00	46.000.000,00	-	5.029.985.700
21	2	Riau	53	16	-	-	-	-	-	16	-	-	-	-	
22	2	Jambi	17	-	-	-	-	-	-	-	-	-	-	-	
23	2	Sumatera Selatan	94	16	2.933.748.400	947.158.000	49.350.000	-	3.930.256.400	7	2.894.785.900,00	912.281.000	38.000.000,00	-	3.845.066.900
24															

