

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN JULI 2009 (LOKASI LAMA)

Status Data : 31 Agustus 2009

OCs		OC-1										OC-2					OC-3			OC-4		OC-5																						
PROPINSI		KEPRI		NAD		RIAU		SUMBAR		SUMUT		BABEL		BENGKULU		JAMBI		LAMPUNG		SUMSEL		BANTEN		DKI		KALBAR		Jabar		JOGJA		JATENG												
No.	Jumlah Kelurahan Lama	53		314		59		318		493		1237		68		129		76		144		285		702		144		44		8		196		708		47		1209		1256				
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	
1	Sekretariat-BKM	23	43%	260	83%	59	100%	195	61%	268	54%	805	65%	53	78%	50	39%	51	67%	119	83%	274	96%	547	78%	135	94%	43	98%	1	13%	179	91%	684	97%	43	91%	987	82%	1030	82%			
	Pengukuran kinerja Fasilitator (kelurahan)	23	43%	260	83%	59	100%	195	61%	268	54%	805	65%	53	78%	50	39%	51	67%	119	83%	274	96%	547	78%	135	94%	43	98%	1	13%	179	91%	684	97%	43	91%	987	82%	1030	82%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2	Tingkat Kinerja:																																											
	Sangat Baik	0	0%	137	44%	11	19%	181	57%	124	25%	453	37%	20	29%	30	23%	7	9%	54	38%	181	64%	292	42%	34	24%	3	7%	1	13%	38	19%	244	34%	12	26%	585	48%	597	48%			
	Memadai	23	43%	122	39%	48	81%	14	4%	144	29%	351	28%	33	49%	20	16%	44	58%	65	45%	93	33%	255	36%	100	69%	40	91%	0	0%	140	71%	439	62%	31	66%	402	33%	433	34%			
	Tidak Memadai	0	0%	1	0%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	1%	1	0%	0	0%	0	0%	0	0%	0	0%	
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	23	43%	260	83%	59	100%	195	61%	268	54%	805	65%	53	78%	50	39%	51	67%	119	83%	274	96%	547	78%	135	94%	43	98%	1	13%	179	91%	684	97%	43	91%	987	82%	1030	82%			
3	Item Indikasi Rendahnya Capaian:																																											
	1. Semua kebijakan disusun BKM sesuai AD/ART	23	43%	257	82%	59	100%	182	57%	266	54%	787	64%	51	75%	50	39%	51	67%	119	83%	270	95%	541	77%	131	91%	43	98%	1	13%	175	89%	677	96%	43	91%	985	81%	1028	82%			
	2. BKM menyusun dan menetapkan RAPB	15	28%	257	82%	59	100%	181	57%	264	54%	776	63%	51	75%	50	39%	50	66%	118	82%	264	93%	533	76%	122	85%	39	89%	1	13%	162	83%	667	94%	43	91%	981	81%	1024	82%			
	3. Semua penerimaan, pengeluaran keuangan diketahui BKM	23	43%	259	82%	57	97%	182	57%	266	54%	787	64%	51	75%	50	39%	50	66%	118	82%	272	95%	541	77%	126	88%	43	98%	1	13%	170	87%	674	95%	43	91%	607	50%	650	52%			
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	20	38%	254	81%	55	93%	179	56%	250	51%	758	61%	51	75%	49	38%	50	66%	117	81%	265	93%	532	76%	118	82%	32	73%	1	13%	151	77%	632	89%	40	85%	953	79%	993	79%			
	5. Pencn tepat waktu, laporan disajikan tgl 5 bln berikutnya	15	28%	199	63%	50	85%	178	56%	189	38%	631	51%	51	75%	50	39%	24	32%	95	66%	254	89%	474	68%	95	66%	24	55%	1	13%	120	61%	490	69%	31	66%	784	65%	815	65%			
	6. Rek Bank menggunakan nama lembaga	23	43%	259	82%	59	100%	182	57%	266	54%	789	64%	51	75%	50	39%	51	67%	119	83%	274	96%	545	78%	130	90%	43	98%	1	13%	174	89%	684	97%	43	91%	986	82%	1029	82%			
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	23	43%	259	82%	59	100%	182	57%	265	54%	788	64%	51	75%	50	39%	51	67%	119	83%	275	96%	546	78%	130	90%	43	98%	1	13%	174	89%	672	95%	43	91%	986	82%	1029	82%			
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	22	42%	255	81%	58	98%	175	55%	254	52%	764	62%	50	74%	47	36%	43	57%	119	83%	269	94%	528	75%	128	89%	43	98%	1	13%	172	88%	673	95%	41	87%	959	79%	1000	80%			
	9. Saldo buku bank sama dengan saldo rek. Bank	23	43%	258	82%	59	100%	182	57%	266	54%	788	64%	51	75%	50	39%	50	66%	119	83%	276	97%	546	78%	127	88%	43	98%	1	13%	171	87%	664	94%	41	87%	984	81%	1025	82%			
	10. Saldo buku kas sama dengan dana tunai	23	43%	258	82%	59	100%	179	56%	261	53%	780	63%	51	75%	50	39%	50	66%	119	83%	273	96%	543	77%	127	88%	43	98%	1	13%	171	87%	666	94%	43	91%	983	81%	1026	82%			
	11. Lap bulanan dipasang di 5 tempat strategis	2	4%	179	57%	13	22%	171	54%	142	29%	507	41%	21	31%	32	25%	7	9%	59	41%	203	71%	322	46%	34	24%	4	9%	1	13%	39	20%	274	39%	12	26%	648	54%	660	53%			
4	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	
	Pengukuran kinerja Fasilitator (kelurahan)	23	43%	260	83%	59	100%	195	61%	268	54%	805	65%	53	78%	50	39%	51	67%	119	83%	274	96%	547	78%	135	94%	43	98%	1	13%	179	91%	684	97%	43	91%	987	82%	1030	82%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
5	Tingkat Kinerja TANPA RR																																											
	Sangat Baik	0	0%	85	27%	0	0%	114	36%	45	9%	244	20%	17	25%	11	9%	5	7%	39	27%	99	35%	171	24%	28	19%	0	0%	0	0%	28	14%	184	26%	18	38%	426	35%	444	35%			
	Memadai	3	6%	42	13%	0	0%	11	3%	28	6%	84	7%	5	7%	7	5%	6	8%	19	13%	19	7%	56	8%	45	31%	1	2%	0	0%	46	23%	132	19%	20	43%	222	18%	242	19%			
	Tidak Memadai	20	38%	133	42%	59	100%	70	22%	195	40%	477	39%	31	46%	32	25%	40	53%	61	42%	156	55%	320	46%	62	43%	42	95%	1	13%	105	54%	368	52%	5	11%	339	28%	344	27%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	23	43%	260	83%	59	100%	195	61%	268	54%	805	65%	53	78%	50	39%	51	67%	119	83%	274	96%	547	78%	135	94%	43	98%	1	13%	179	91%	684	97%	43	91%	987	82%	1030	82%			
6	Tingkat Kinerja DENGAN RR																																											
	Sangat Baik	0	0%	38	12%	0	0%	90	28%	24	5%	152	12%	8	12%	5	4%	5	7%	22	15%	67	24%	107	15%	26	18%	0	0%	0	0%	26	13%	108	15%	13	28%	320	26%	333	27%			
	Memadai	0	0%	32	10%	0	0%	16	5%	10	2%	58	5%	6	9%	8	6%	6	8%	11	8%	13	5%	44	6%	39	27%	0	0%	0	0%	39	20%	55	8%	14	30%	199	16%	213	17%			
	Tidak Memadai	23	43%	190	61%	59	100%	89	28%	234	47%	595	48%	39	57%	37	29%	40	53%	86	60%	194	68%	396	56%	70	49%	43	98%	1	13%	114	58%	521	74%	16	34%	468	39%	484	39%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	23	43%	260	83%	59	100%	195	61%	268	54%	805	65%	53	78%	50	39%	51	67%	119	83%	274	96%	547	78%	135	94%	43	98%	1	13%	179	91%	684	97%	43	91%	987	82%	1030	82%			
7	Item Indikasi Rendahnya Capaian:																																											
	1. Skema pinjaman bergulir sesuai SOP	8	15%	228	73%	6	10%	161	51%	133	27%	536	43%	29	43%	50	39%	37	49%	82	57%	171	60%	369																				

PENGUKURAN KINERJA SEKRETARIAT BKI
Status Data : 31 Agustus 2009

OCs		OC-6								OC-7			OC-8										OC-9			NASIONAL																		
PROPINSI		JATIM		KALSEL		KALTENG		KALTIM		BALI		NTB		NTT		SULBAR		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO		MALUKU		MALUT		PAPUA		NASIONAL										
No.	Jumlah Keluhan Lama	586	108	22	95	811	130	127	137	394	16	178	36	87	101	50	468	61	69	7	137	5909																						
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%											
1	Sekretariat-BKM	576	98%	74	69%	19	86%	92	97%	761	94%	106	82%	126	99%	137	100%	369	94%	16	100%	170	96%	36	100%	87	100%	0	0%	34	68%	343	73%	46	75%	66	96%	2	29%	114	83%	4832	82%	
	Pengukuran kinerja Fasilitator (kelurahan)	576	98%	74	69%	19	86%	92	97%	761	94%	106	82%	126	99%	137	100%	369	94%	16	100%	170	96%	36	100%	87	100%	0	0%	34	68%	343	73%	46	75%	66	96%	2	29%	114	83%	4832	82%	
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
2	Tingkat Kinerja:																																											
	Sangat Baik	208	35%	20	19%	9	41%	23	24%	260	32%	48	37%	54	43%	75	55%	177	45%	2	13%	70	39%	13	36%	43	49%	0	0%	4	8%	132	28%	20	33%	17	25%	0	0%	37	27%	2230	38%	
	Memadai	357	61%	54	50%	10	45%	68	72%	489	60%	55	42%	71	56%	62	45%	188	48%	14	88%	100	56%	23	64%	44	51%	0	0%	30	60%	211	45%	26	43%	49	71%	2	29%	77	56%	2583	44%	
	Tidak Memadai	11	2%	0	0%	0	0%	1	1%	12	1%	3	2%	1	1%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	19	0%	
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	576	98%	74	69%	19	86%	92	97%	761	94%	106	82%	126	99%	137	100%	369	94%	16	100%	170	96%	36	100%	87	100%	0	0%	34	68%	343	73%	46	75%	66	96%	2	29%	114	83%	4832	82%	
3	Item Indikasi Rendahnya Capaian:																																											
	1. Semua kebijakan disusun BKM sesuai AD/ART	571	97%	64	59%	19	86%	92	97%	746	92%	105	81%	122	96%	137	100%	364	92%	16	100%	36	20%	36	100%	87	100%	0	0%	34	68%	209	45%	46	75%	65	94%	2	29%	113	82%	4640	79%	
	2. BKM menyusun dan menetapkan RAPB	533	91%	50	46%	19	86%	89	94%	691	85%	89	68%	123	97%	134	98%	346	88%	16	100%	35	20%	36	100%	82	94%	0	0%	33	66%	202	43%	46	75%	65	94%	2	29%	113	82%	4514	76%	
	3. Semua penerimaan, pengeluaran keuangan diketahui BKM	565	96%	60	56%	19	86%	92	97%	736	91%	105	81%	122	96%	137	100%	364	92%	16	100%	38	21%	36	100%	87	100%	0	0%	34	68%	211	45%	46	75%	65	94%	2	29%	113	82%	4246	72%	
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	545	93%	54	50%	19	86%	76	80%	694	86%	95	73%	120	94%	126	92%	341	87%	16	100%	34	19%	33	92%	84	97%	0	0%	33	66%	200	43%	42	69%	64	93%	0	0%	106	77%	4407	75%	
	5. Pencn tepat waktu, laporan disajikan tgl 5 bln berikutnya	500	85%	41	38%	16	73%	61	64%	618	76%	92	71%	104	82%	105	77%	301	76%	13	81%	30	17%	31	86%	76	87%	0	0%	29	58%	179	38%	28	46%	44	64%	0	0%	72	53%	3700	63%	
	6. Rek Bank menggunakan nama lembaga	573	98%	65	60%	19	86%	91	96%	748	92%	104	80%	126	99%	137	100%	367	93%	16	100%	41	23%	36	100%	87	100%	0	0%	34	68%	214	46%	46	75%	65	94%	2	29%	113	82%	4663	79%	
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	568	97%	65	60%	19	86%	92	97%	744	92%	105	81%	125	98%	137	100%	367	93%	16	100%	41	23%	36	100%	87	100%	0	0%	34	68%	214	46%	46	75%	65	94%	2	29%	113	82%	4647	79%	
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	530	90%	58	54%	17	77%	77	81%	682	84%	101	78%	119	94%	136	99%	356	90%	16	100%	38	21%	28	78%	87	100%	0	0%	34	68%	203	43%	46	75%	64	93%	2	29%	112	82%	4490	76%	
	9. Saldo buku bank sama dengan saldo rek. Bank	557	95%	59	55%	19	86%	83	87%	718	89%	104	80%	123	97%	136	99%	363	92%	16	100%	39	22%	35	97%	87	100%	0	0%	34	68%	211	45%	46	75%	65	94%	2	29%	113	82%	4599	78%	
	10. Saldo buku kas sama dengan dana tunai	555	95%	60	56%	19	86%	84	88%	718	89%	101	78%	123	97%	137	100%	361	92%	16	100%	37	21%	35	97%	86	99%	0	0%	34	68%	208	44%	46	75%	64	93%	2	29%	112	82%	4585	78%	
	11. Lap bulanan dipasang di 5 tempat strategis	451	77%	22	20%	11	50%	28	29%	512	63%	55	42%	67	53%	77	56%	199	51%	2	13%	13	7%	19	53%	50	57%	0	0%	4	8%	88	19%	25	41%	18	26%	0	0%	43	31%	2644	45%	
4	Unit Pengelola Keuangan (UPK)																																											
	Pengukuran kinerja Fasilitator (kelurahan)	576	98%	74	69%	19	86%	92	97%	761	94%	106	82%	126	99%	137	100%	369	94%	16	100%	170	96%	36	100%	87	100%	0	0%	34	68%	343	73%	46	75%	66	96%	2	29%	114	83%	4832	82%	
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
5	Tingkat Kinerja TANPA RR																																											
	Sangat Baik	196	33%	16	15%	7	32%	13	14%	232	29%	53	41%	42	33%	32	23%	127	32%	2	13%	52	29%	2	6%	38	44%	0	0%	4	8%	98	21%	1	2%	2	3%	0	0%	3	2%	1531	26%	
	Memadai	129	22%	12	11%	7	32%	6	6%	154	19%	37	28%	27	21%	22	16%	86	22%	8	50%	56	31%	7	19%	32	37%	0	0%	23	46%	126	27%	0	0%	0	0%	0	0%	0	0%	926	16%	
	Tidak Memadai	251	43%	46	43%	5	23%	73	77%	375	46%	16	12%	57	45%	83	61%	156	40%	6	38%	62	35%	27	75%	17	20%	0	0%	7	14%	119	25%	45	74%	64	93%	2	29%	111	81%	2375	40%	
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	576	98%	74	69%	19	86%	92	97%	761	94%	106	82%	126	99%	137	100%	369	94%	16	100%	170	96%	36	100%	87	100%	0	0%	34	68%	343	73%	46	75%	66	96%	2	29%	114	83%	4832	82%	
6	Tingkat Kinerja DENGAN RR																																											
	Sangat Baik	90	15%	5	5%	7	32%	10	11%	112	14%	49	38%	20	16%	18	13%	87	22%	2	13%	44	25%	2	6%	23	26%	0	0%	3	6%	74	16%	1	2%	2	3%	0	0%	3	2%	1002	17%	
	Memadai	89	15%	8	7%	6	27%	8	8%	111	14%	39	30%	21	17%	19	14%	79	20%	8	50%	48	27%	4	11%	25	29%	0	0%	18	36%	103	22%	0	0%	0	0%	0	0%	0	0%	702	12	