PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULANJUNI 2010 (LOKASI BARU 2009)

Ocs		OC-1										OC-1		OC-2								OC-2		OC-3								OC-3	
PROPINSI		KEPRI		NAD		RIAU		SUMBAR		SUMUT				BABEL		JAMBI		LAMPUNG		SUMSEL				BANTEN		DKI		KALBAR					
No.	Jumlah Kelurahan Baru 2009	60		74		65		74		107		380		16		19		9		28		72		89		107		23				219	
1	**Sekretariat-BKM**	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	0	0%	0	0%	65	100%	21	28%	0	0%	86	23%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
2	**Tingkat Kinerja:**																																
	Sangat Baik	0	0%	0	0%	16	25%	10	14%	0	0%	26	7%	0	0%	0	0%	0	0%	0	0%	0	0%	15	17%	0	0%	13	57%	28	13%
	Memadai	0	0%	0	0%	35	54%	10	14%	0	0%	45	12%	0	0%	0	0%	0	0%	0	0%	0	0%	54	61%	12	11%	7	30%	73	33%
	Tidak Memadai	0	0%	0	0%	13	20%	1	1%	0	0%	14	4%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
	Jumlah	**0**	**0%**	**0**	**0%**	**0**	**98%**	**0**	**28%**	**0**	**0%**	85	22%	**0**	**0%**	**0**	**0%**	**0**	**0%**	**0**	**0%**	0	0%	**0**	**79%**	**0**	**11%**	**0**	**87%**	102	47%
3	**Item Indikasi Rendahnya Capaian:**																																
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	0%	0	0%	59	91%	21	28%	0	0%	80	21%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	2. BKM menyusun dan menetapkan RAPB	0	0%	0	0%	59	91%	21	28%	0	0%	80	21%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	3.Semua penerimaan, pengeluaran keuangan diketahui BKM	0	0%	0	0%	59	91%	21	28%	0	0%	80	21%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	0	0%	0	0%	51	78%	19	26%	0	0%	70	18%	0	0%	0	0%	0	0%	0	0%	0	0%	69	78%	12	11%	22	96%	103	47%
	5. Pencttn tepat waktu, laporan disajikan tgl 5 bln berikutnya	0	0%	0	0%	38	58%	18	24%	0	0%	56	15%	0	0%	0	0%	0	0%	0	0%	0	0%	49	55%	1	1%	20	87%	70	32%
	6. Rek Bank menggunakan nama lembaga	0	0%	0	0%	59	91%	21	28%	0	0%	80	21%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	59	91%	21	28%	0	0%	80	21%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	59	91%	21	28%	0	0%	80	21%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	9. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	51	78%	21	28%	0	0%	72	19%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	10. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	59	91%	21	28%	0	0%	80	21%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	11	17%	12	16%	0	0%	23	6%	0	0%	0	0%	0	0%	0	0%	0	0%	15	17%	0	0%	18	78%	33	15%
4	**Unit Pengelola Keuangan (UPK)**	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	0	0%	0	0%	65	100%	21	28%	0	0%	86	23%	0	0%	0	0%	0	0%	0	0%	0	0%	71	80%	12	11%	23	100%	106	48%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
5	**Tingkat Kinerja TANPA RR**																																
	Sangat Baik	0	0%	0	0%	20	31%	3	4%	0	0%	23	6%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Memadai	0	0%	0	0%	15	23%	1	1%	0	0%	16	4%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Tidak Memadai	0	0%	0	0%	29	45%	17	23%	0	0%	46	12%	0	0%	0	0%	0	0%	0	0%	0	0%	70	79%	12	11%	20	87%	102	47%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
	Jumlah	**0**	**0%**	**0**	**0%**	**0**	**98%**	**0**	**28%**	**0**	**0%**	0	22%	**0**	**0%**	**0**	**0%**	**0**	**0%**	**0**	**0%**	0	0%	**0**	**79%**	**0**	**11%**	**0**	**87%**	102	47%
6	**Tingkat Kinerja DENGAN RR**																																
	Sangat Baik	0	0%	0	0%	20	31%	3	4%	0	0%	23	6%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Memadai	0	0%	0	0%	15	23%	1	1%	0	0%	16	4%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Tidak Memadai	0	0%	0	0%	29	45%	17	23%	0	0%	46	12%	0	0%	0	0%	0	0%	0	0%	0	0%	70	79%	12	11%	20	87%	102	47%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
	Jumlah	**0**	**0%**	**0**	**0%**	**64**	**98%**	**21**	**28%**	**0**	**0%**	85	22%	**0**	**0%**	**0**	**0%**	**0**	**0%**	**0**	**0%**	0	0%	**70**	**79%**	**12**	**11%**	**20**	**87%**	102	47%
7	**Item Indikasi Rendahnya Capaian:**																																
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	35	54%	19	26%	0	0%	54	14%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	35	54%	19	26%	0	0%	54	14%	0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	0	0%	0	0%	35	54%	19	26%	0	0%	54	14%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	35	54%	14	19%	0	0%	49	13%	0	0%	0	0%	0	0%	0	0%	0	0%	3	3%	0	0%	0	0%	3	1%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	35	54%	14	19%	0	0%	49	13%	0	0%	0	0%	0	0%	0	0%	0	0%	3	3%	0	0%	0	0%	3	1%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	35	54%	12	16%	0	0%	47	12%	0	0%	0	0%	0	0%	0	0%	0	0%	6	7%	0	0%	0	0%	6	3%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	35	54%	12	16%	0	0%	47	12%	0	0%	0	0%	0	0%	0	0%	0	0%	3	3%	0	0%	0	0%	3	1%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	35	54%	19	26%	0	0%	54	14%	0	0%	0	0%	0	0%	0	0%	0	0%	6	7%	0	0%	0	0%	6	3%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	20	31%	12	16%	0	0%	32	8%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

OC-4		OC-5				OC-5		OC-6								OC-6		OC-7				OC-7		OC-8												OC-8		OC-9						OC-9		NASIONAL	
Jabar		JOGJA		JATENG				JATIM		KALSEL		KALTENG		KALTIM				NTB		NTT				SULBAR		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO				MALUKU		MALUT		IRJABAR					
93		12		134		146		1024		34		8		74		1140		39		1		40		2		42		7		13		64		6		134		24		77		1		102		2326	
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
41	44%	3	25%	25	19%	28	19%	889	87%	15	44%	8	100%	17	23%	929	81%	0	0%	0	0%	0	0%	1	50%	37	88%	0	0%	12	92%	8	13%	3	50%	61	46%	0	0%	0	0%	0	0%	0	0%	1251	54%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
14	15%	0	0%	19	14%	19	13%	427	42%	2	6%	1	13%	6	8%	436	38%	0	0%	0	0%	0	0%	1	50%	8	19%	0	0%	9	69%	0	0%	2	33%	20	15%	0	0%	0	0%	0	0%	0	#DIV/0!	543	23%
22	24%	3	25%	3	2%	6	4%	318	31%	8	24%	7	88%	11	15%	344	30%	0	0%	0	0%	0	0%	0	0%	20	48%	0	0%	3	23%	8	13%	1	17%	32	24%	0	0%	0	0%	0	0%	0	0%	522	22%
3	3%	0	0%	3	2%	3	2%	110	11%	5	15%	0	0%	0	0%	115	10%	0	0%	0	0%	0	0%	0	0%	9	21%	0	0%	0	0%	0	0%	0	0%	9	7%	0	0%	0	0%	0	0%	0	0%	145	6%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
0	42%	0	25%	0	19%	28	19%	0	83%	0	44%	0	100%	0	23%	895	79%	0	0%	0	0%	0	0%	1	50%	0	88%	0	0%	0	92%	0	13%	0	50%	61	46%	0	0%	0	0%	0	0%	0	#DIV/0!	1210	52%
41	44%	3	25%	25	19%	28	19%	880	86%	15	44%	8	100%	17	23%	920	81%	0	0%	0	0%	0	0%	1	50%	37	88%	0	0%	12	92%	8	13%	3	50%	61	46%	0	0%	0	0%	0	0%	0	0%	1236	53%
41	44%	3	25%	25	19%	28	19%	845	83%	15	44%	8	100%	17	23%	885	78%	0	0%	0	0%	0	0%	1	50%	36	86%	0	0%	12	92%	8	13%	3	50%	60	45%	0	0%	0	0%	0	0%	0	0%	1200	52%
41	44%	3	25%	25	19%	28	19%	871	85%	15	44%	8	100%	17	23%	911	80%	0	0%	0	0%	0	0%	1	50%	35	83%	0	0%	12	92%	8	13%	3	50%	59	44%	0	0%	0	0%	0	0%	0	0%	1225	53%
41	44%	3	25%	25	19%	28	19%	809	79%	8	24%	8	100%	17	23%	842	74%	0	0%	0	0%	0	0%	1	50%	33	79%	0	0%	12	92%	8	13%	3	50%	57	43%	0	0%	0	0%	0	0%	0	0%	1141	49%
27	29%	2	17%	25	19%	27	18%	714	70%	6	18%	8	100%	17	23%	745	65%	0	0%	0	0%	0	0%	1	50%	23	55%	0	0%	12	92%	8	13%	2	33%	46	34%	0	0%	0	0%	0	0%	0	0%	971	42%
41	44%	3	25%	25	19%	28	19%	885	86%	15	44%	8	100%	17	23%	925	81%	0	0%	0	0%	0	0%	1	50%	37	88%	0	0%	12	92%	8	13%	3	50%	61	46%	0	0%	0	0%	0	0%	0	0%	1241	53%
41	44%	3	25%	25	19%	28	19%	887	87%	15	44%	8	100%	17	23%	927	81%	0	0%	0	0%	0	0%	1	50%	36	86%	0	0%	12	92%	8	13%	3	50%	60	45%	0	0%	0	0%	0	0%	0	0%	1242	53%
41	44%	3	25%	25	19%	28	19%	847	83%	13	38%	8	100%	17	23%	885	78%	0	0%	0	0%	0	0%	1	50%	34	81%	0	0%	12	92%	8	13%	3	50%	58	43%	0	0%	0	0%	0	0%	0	0%	1198	52%
41	44%	3	25%	25	19%	28	19%	886	87%	15	44%	8	100%	17	23%	926	81%	0	0%	0	0%	0	0%	1	50%	37	88%	0	0%	12	92%	8	13%	3	50%	61	46%	0	0%	0	0%	0	0%	0	0%	1234	53%
39	42%	3	25%	25	19%	28	19%	877	86%	15	44%	8	100%	17	23%	917	80%	0	0%	0	0%	0	0%	1	50%	12	29%	0	0%	12	92%	8	13%	3	50%	36	27%	0	0%	0	0%	0	0%	0	0%	1206	52%
18	19%	0	0%	25	19%	25	17%	531	52%	3	9%	8	100%	6	8%	548	48%	0	0%	0	0%	0	0%	1	50%	22	52%	0	0%	9	69%	0	0%	2	33%	34	25%	0	0%	0	0%	0	0%	0	0%	681	29%
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
41	44%	3	25%	25	19%	28	19%	889	87%	15	44%	8	100%	17	23%	929	81%	0	0%	0	0%	0	0%	1	50%	37	88%	0	0%	12	92%	8	13%	3	50%	61	46%	0	0%	0	0%	0	0%	0	0%	1251	54%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
1	1%	0	0%	20	15%	20	14%	270	26%	2	6%	0	0%	3	4%	275	24%	0	0%	0	0%	0	0%	1	50%	5	12%	0	0%	7	54%	1	2%	2	33%	16	12%	0	0%	0	0%	0	0%	0	0%	335	14%
13	14%	0	0%	2	1%	2	1%	111	11%	1	3%	0	0%	5	7%	117	10%	0	0%	0	0%	0	0%	0	0%	5	12%	0	0%	3	23%	5	8%	0	0%	13	10%	0	0%	0	0%	0	0%	0	0%	161	7%
25	27%	3	25%	3	2%	6	4%	472	46%	12	35%	0	0%	9	12%	493	43%	0	0%	0	0%	0	0%	0	0%	27	64%	0	0%	2	15%	2	3%	1	17%	32	24%	0	0%	0	0%	0	0%	0	0%	704	30%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
0	42%	0	25%	0	19%	28	19%	0	83%	0	44%	0	0%	0	23%	885	78%	0	0%	0	0%	0	0%	0	50%	0	88%	0	0%	0	92%	0	13%	0	50%	61	46%	0	0%	0	0%	0	0%	0	0%	1200	52%
0	0%	0	0%	20	15%	20	14%	269	26%	2	6%	0	0%	3	4%	274	24%	0	0%	0	0%	0	0%	0	0%	2	5%	0	0%	0	0%	1	2%	1	17%	4	3%	0	0%	0	0%	0	0%	0	0%	321	14%
4	4%	0	0%	2	1%	2	1%	110	11%	1	3%	0	0%	5	7%	116	10%	0	0%	0	0%	0	0%	0	0%	5	12%	0	0%	1	8%	5	8%	0	0%	11	8%	0	0%	0	0%	0	0%	0	0%	149	6%
12	13%	0	0%	3	2%	3	2%	460	45%	12	35%	0	0%	9	12%	481	42%	0	0%	0	0%	0	0%	0	0%	20	48%	0	0%	2	15%	2	3%	1	17%	25	19%	0	0%	0	0%	0	0%	0	0%	669	29%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
16	17%	0	0%	25	19%	25	17%	839	82%	15	44%	0	0%	17	23%	871	76%	0	0%	0	0%	0	0%	0	0%	27	64%	0	0%	3	23%	8	13%	2	33%	40	30%	0	0%	0	0%	0	0%	0	0%	1139	49%
17	18%	0	0%	25	19%	25	17%	548	54%	14	41%	1	13%	12	16%	575	50%	0	0%	0	0%	0	0%	1	50%	29	69%	0	0%	10	77%	6	9%	3	50%	49	37%	0	0%	0	0%	0	0%	0	0%	721	31%
17	18%	0	0%	25	19%	25	17%	553	54%	14	41%	1	13%	12	16%	580	51%	0	0%	0	0%	0	0%	1	50%	29	69%	0	0%	10	77%	6	9%	3	50%	49	37%	0	0%	0	0%	0	0%	0	0%	726	31%
17	18%	0	0%	25	19%	25	17%	545	53%	7	21%	1	13%	12	16%	565	50%	0	0%	0	0%	0	0%	1	50%	25	60%	0	0%	10	77%	6	9%	3	50%	45	34%	0	0%	0	0%	0	0%	0	0%	706	30%
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16	17%	0	0%	25	19%	25	17%	558	54%	15	44%	1	13%	11	15%	585	51%	0	0%	0	0%	0	0%	1	50%	29	69%	0	0%	10	77%	6	9%	3	50%	49	37%	0	0%	0	0%	0	0%	0	0%	727	31%
16	17%	0	0%	22	16%	22	15%	445	43%	6	18%	0	0%	8	11%	459	40%	0	0%	0	0%	0	0%	1	50%	11	26%	0	0%	10	77%	6	9%	2	33%	30	22%	0	0%	0	0%	0	0%	0	0%	580	25%
17	18%	0	0%	25	19%	25	17%	563	55%	15	44%	1	13%	11	15%	590	52%	0	0%	0	0%	0	0%	1	50%	28	67%	0	0%	10	77%	6	9%	3	50%	48	36%	0	0%	0	0%	0	0%	0	0%	730	31%
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4	4%	0	0%	23	17%	23	16%	363	35%	2	6%	0	0%	5	7%	370	32%	0	0%	0	0%	0	0%	1	50%	9	21%	0	0%	7	54%	1	2%	2	33%	20	15%	0	0%	0	0%	0	0%	0	0%	449	19%