

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN FEBRUARI 2010 (LOKASI LANJUTAN) *

OCs		OC-1		OC-1		OC-2		OC-2		OC-3			OC-3		OC-4		OC-5		OC-5						
PROPINSI		NAD		OC-1		BENGKULU		OC-2		BANTEN		DKI		KALBAR		OC-3		JOGJA		JATENG					
No.	Jumlah Kelurahan Lanjutan	15		15		4		4		171		116		57		344		573		95		484		579	
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	63	37%	70	60%	57	100%	190	55%	533	93%	85	89%	481	99%	566	98%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja:																								
	Sangat Baik	9	60%	9	60%	0	0%	0	0%	14	8%	3	3%	19	33%	36	10%	278	49%	7	7%	385	80%	392	68%
	Memadai	6	40%	6	40%	0	0%	0	0%	49	29%	67	58%	38	67%	154	45%	255	45%	75	79%	96	20%	171	30%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	3%	0	0%	3	1%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	63	37%	70	60%	57	100%	190	55%	533	93%	85	89%	481	99%	566	98%
2	Item Indikasi Rendahnya Capaian:																								
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	57	100%	172	50%	533	93%	85	89%	481	99%	566	98%
	2. BKM menyusun dan menetapkan RAPB	0	0%	0	0%	0	0%	0	0%	62	36%	51	44%	57	100%	170	49%	533	93%	76	80%	475	98%	551	95%
	3. Semua penerimaan, pengeluaran keuangan diketahui BKM	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	57	100%	172	50%	533	93%	83	87%	481	99%	564	97%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk	0	0%	0	0%	0	0%	0	0%	60	35%	50	43%	56	98%	166	48%	519	91%	76	80%	470	97%	546	94%
	5. Pencatn tepat waktu, laporan disajikan tgl 5 bln berikutnya	0	0%	0	0%	0	0%	0	0%	52	30%	11	9%	45	79%	108	31%	427	75%	64	67%	447	92%	511	88%
	6. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	57	100%	172	50%	533	93%	81	85%	481	99%	562	97%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	57	100%	172	50%	533	93%	80	84%	481	99%	561	97%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	0	0%	61	36%	53	46%	56	98%	170	49%	529	92%	72	76%	475	98%	547	94%
	9. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	59	35%	53	46%	56	98%	168	49%	532	93%	80	84%	474	98%	554	96%
	10. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	59	35%	53	46%	56	98%	168	49%	532	93%	80	84%	478	99%	558	96%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	14	8%	3	3%	22	39%	39	11%	314	55%	9	9%	400	83%	409	71%
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	63	37%	70	60%	57	100%	190	55%	533	93%	85	89%	481	99%	566	98%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja TANPA RR																								
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	16	28%	17	5%	57	10%	16	17%	214	44%	230	40%
	Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	21	37%	21	6%	30	5%	36	38%	38	8%	74	13%
	Tidak Memadai	15	100%	15	100%	0	0%	0	0%	62	36%	70	60%	20	35%	152	44%	446	78%	33	35%	229	47%	262	45%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	63	37%	70	60%	57	100%	190	55%	533	93%	85	89%	481	99%	566	98%
2	Tingkat Kinerja DENGAN RR																								
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	12	21%	12	3%	54	9%	11	12%	169	35%	180	31%
	Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	10	18%	10	3%	24	4%	31	33%	41	8%	72	12%
	Tidak Memadai	15	100%	15	100%	0	0%	0	0%	63	37%	70	60%	35	61%	168	49%	455	79%	43	45%	271	56%	314	54%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	63	37%	70	60%	57	100%	190	55%	533	93%	85	89%	481	99%	566	98%
3	Item Indikasi Rendahnya Capaian:																								
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	0	0%	0	0%	12	7%	0	0%	39	68%	51	15%	108	19%	81	85%	299	62%	380	66%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	0	0%	0	0%	11	6%	0	0%	39	68%	50	15%	99	17%	83	87%	287	59%	370	64%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk	0	0%	0	0%	0	0%	0	0%	9	5%	0	0%	39	68%	48	14%	82	14%	80	84%	296	61%	376	65%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	9	5%	0	0%	38	67%	47	14%	119	21%	84	88%	301	62%	385	66%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	0	0%	0	0%	8	5%	0	0%	38	67%	46	13%	119	21%	81	85%	300	62%	381	66%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	0	0%	2	1%	0	0%	38	67%	40	12%	104	18%	58	61%	271	56%	329	57%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	8	5%	0	0%	39	68%	47	14%	108	19%	80	84%	294	61%	374	65%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	7	4%	0	0%	39	68%	46	13%	102	18%	79	83%	296	61%	375	65%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	3	2%	0	0%	17	30%	20	6%	61	11%	23	24%	246	51%	269	46%
C	REPAYMENT RATE																								
	RR ≥ 90%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	23	40%	24	7%	87	15%	56	59%	221	46%	277	48%
	RR ≥ 80% SD 89%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%	1	0%	7	7%	16	3%	23	4%
	RR < 80%	15	100%	15	100%	0	0%	0	0%	61	36%	70	60%	34	60%	165	48%	445	78%	22	23%	244	50%	266	46%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	63	37%	70	60%	57	100%	190	55%	533	93%	85	89%	481	99%	566	98%

Keterangan * :

Selain Provinsi dibawah ini menggunakan data bulan sebelumnya, yaitu :

- | | |
|-----------------------------|---------------------------------|
| 1. Provinsi NAD | 13. Provinsi Kepulauan Riau |
| 2. Provinsi NTT | 14. Provinsi Riau |
| 3. Provinsi Jatim | 15. Provinsi Sumatra Selatan |
| 4. Provinsi Bali | 16. Provinsi Bangka Belitung |
| 5. Provinsi NTB | 17. Provinsi Banten |
| 6. Provinsi Sulawesi Tengah | 18. Provinsi Sumatra Utara |
| 7. Provinsi Kaltim | 19. Provinsi Kalimantan tengah |
| 8. Provinsi Jateng | 20. Provinsi Kalimantan Selatan |
| 9. Provinsi DIY | |
| 10. Provinsi Jabar | |
| 11. Provinsi Sulut | |
| 12. Provinsi Gorontalo | |

OC-6						OC-6		OC-7		OC-7		OC-8								OC-8		OC-9				OC-9		NASIONAL			
JATIM		KALSEL		KALTENG				NTB				SULSEL		SULTENG		SULTRA		SULUT		GORONTALO				MALUT		PAPUA					
276		94		8		378		8		8		94		22		18		109		14		257		2		24		26		2210	
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
123	45%	88	94%	6	75%	217	57%	1	13%	1	13%	49	52%	21	95%	18	100%	48	44%	14	100%	150	58%	2	100%	0	0%	2	8%	1674	76%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
67	24%	40	43%	3	38%	110	29%	1	13%	1	13%	16	17%	11	50%	6	33%	27	25%	1	7%	61	24%	2	100%	0	0%	2	8%	889	40%
56	20%	48	51%	3	38%	107	28%	0	0%	0	0%	33	35%	9	41%	12	67%	21	19%	13	93%	88	34%	0	0%	0	0%	0	0%	781	35%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	5%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%	0	0%	4	0%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
123	45%	88	94%	6	75%	217	57%	1	13%	1	13%	49	52%	21	95%	18	100%	48	44%	14	100%	150	58%	2	100%	0	0%	2	8%	1674	76%
122	44%	86	91%	6	75%	214	57%	1	13%	1	13%	0	0%	21	95%	18	100%	47	43%	14	100%	100	39%	2	100%	0	0%	2	8%	1588	72%
101	37%	86	91%	6	75%	193	51%	1	13%	1	13%	0	0%	21	95%	18	100%	47	43%	13	93%	99	39%	2	100%	0	0%	2	8%	1549	70%
119	43%	85	90%	6	75%	210	56%	1	13%	1	13%	0	0%	21	95%	18	100%	47	43%	14	100%	100	39%	2	100%	0	0%	2	8%	1582	72%
109	39%	74	79%	6	75%	189	50%	1	13%	1	13%	0	0%	19	86%	18	100%	45	41%	14	100%	96	37%	2	100%	0	0%	2	8%	1519	69%
86	31%	73	78%	6	75%	165	44%	1	13%	1	13%	0	0%	18	82%	14	78%	45	41%	11	79%	88	34%	2	100%	0	0%	2	8%	1302	59%
122	44%	86	91%	6	75%	214	57%	1	13%	1	13%	0	0%	21	95%	18	100%	47	43%	14	100%	100	39%	2	100%	0	0%	2	8%	1584	72%
118	43%	86	91%	6	75%	210	56%	1	13%	1	13%	0	0%	21	95%	18	100%	47	43%	14	100%	100	39%	2	100%	0	0%	2	8%	1579	71%
106	38%	85	90%	6	75%	197	52%	1	13%	1	13%	0	0%	20	91%	16	89%	44	40%	14	100%	94	37%	2	100%	0	0%	2	8%	1540	70%
106	38%	85	90%	6	75%	197	52%	1	13%	1	13%	0	0%	20	91%	18	100%	45	41%	14	100%	97	38%	2	100%	0	0%	2	8%	1551	70%
106	38%	86	91%	6	75%	198	52%	1	13%	1	13%	0	0%	20	91%	18	100%	45	41%	14	100%	97	38%	2	100%	0	0%	2	8%	1556	70%
76	28%	47	50%	3	38%	126	33%	1	13%	1	13%	0	0%	14	64%	8	44%	27	25%	2	14%	51	20%	2	100%	0	0%	2	8%	942	43%
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
123	45%	88	94%	6	75%	217	57%	1	13%	1	13%	49	52%	21	95%	18	100%	48	44%	14	100%	150	58%	2	100%	0	0%	2	8%	1674	76%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
66	24%	20	21%	0	0%	86	23%	1	13%	1	13%	6	6%	8	36%	2	11%	4	4%	2	14%	22	9%	0	0%	0	0%	0	0%	413	19%
14	5%	51	54%	1	13%	66	17%	0	0%	0	0%	5	5%	3	14%	7	39%	10	9%	3	21%	28	11%	0	0%	0	0%	0	0%	219	10%
43	16%	17	18%	5	63%	65	17%	0	0%	0	0%	38	40%	10	45%	9	50%	34	31%	9	64%	100	39%	2	100%	0	0%	2	8%	1042	47%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
123	45%	88	94%	6	75%	217	57%	1	13%	1	13%	49	52%	21	95%	18	100%	48	44%	14	100%	150	58%	2	100%	0	0%	2	8%	1674	76%
19	7%	19	20%	0	0%	38	10%	1	13%	1	13%	6	6%	4	18%	1	6%	3	3%	0	0%	14	5%	0	0%	0	0%	0	0%	299	14%
13	5%	47	50%	0	0%	60	16%	0	0%	0	0%	4	4%	5	23%	6	33%	8	7%	2	14%	25	10%	0	0%	0	0%	0	0%	191	9%
91	33%	22	23%	6	75%	119	31%	0	0%	0	0%	39	41%	12	55%	11	61%	37	34%	12	86%	111	43%	2	100%	0	0%	2	8%	1184	54%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
123	45%	88	94%	6	75%	217	57%	1	13%	1	13%	49	52%	21	95%	18	100%	48	44%	14	100%	150	58%	2	100%	0	0%	2	8%	1674	76%
100	36%	85	90%	1	13%	186	49%	1	13%	1	13%	40	43%	17	77%	17	94%	20	18%	14	100%	108	42%	0	0%	0	0%	0	0%	834	38%
98	36%	85	90%	1	13%	184	49%	1	13%	1	13%	40	43%	17	77%	17	94%	20	18%	14	100%	108	42%	0	0%	0	0%	0	0%	812	37%
99	36%	77	82%	1	13%	177	47%	1	13%	1	13%	30	32%	17	77%	16	89%	17	16%	13	93%	93	36%	0	0%	0	0%	0	0%	777	35%
101	37%	84	89%	1	13%	186	49%	1	13%	1	13%	35	37%	17	77%	11	61%	20	18%	14	100%	97	38%	0	0%	0	0%	0	0%	835	38%
99	36%	84	89%	1	13%	184	49%	1	13%	1	13%	28	30%	17	77%	11	61%	20	18%	14	100%	90	35%	0	0%	0	0%	0	0%	821	37%
85	31%	79	84%	1	13%	165	44%	1	13%	1	13%	31	33%	14	64%	12	67%	14	13%	7	50%	78	30%	0	0%	0	0%	0	0%	717	32%
98	36%	84	89%	1	13%	183	48%	1	13%	1	13%	41	44%	15	68%	11	61%	17	16%	14	100%	98	38%	0	0%	0	0%	0	0%	811	37%
98	36%	85	90%	1	13%	184	49%	1	13%	1	13%	35	37%	16	73%	15	83%	17	16%	13	93%	96	37%	0	0%	0	0%	0	0%	804	36%
79	29%	23	24%	0	0%	102	27%	1	13%	1	13%	7	7%	10	45%	7	39%	6	6%	2	14%	32	12%	0	0%	0	0%	0	0%	485	22%
26	9%	79	84%	0	0%	105	28%	1	13%	1	13%	26	28%	9	41%	10	56%	11	10%	0	0%	56	22%	0	0%	0	0%	0	0%	550	25%
8	3%	0	0%	0	0%	8	2%	0	0%	0	0%	0	0%	2	9%	1	6%	0	0%	2	14%	5	2%	0	0%	0	0%	0	0%	38	2%
89	32%	9	10%	6	75%	104	28%	0	0%	0	0%	23	24%	10	45%	7	39%	37	34%	12	86%	89	35%	2	100%	0	0%	2	8%	1086	49%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
123	45%	88	94%	6	75%	217	57%	1	13%	1	13%	49	52%	21	95%	18	100%	48	44%	14	100%	150	58%	2	100%	0	0%	2	8%	1674	76%