

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN **NOPEMBER 2009** (LOKASI LAMA)

Status Data : 4 Januari 2010

OCs		OC-1										OC-2										OC-3						OC-4		OC-5														
PROPINSI		KEPRI		NAD		RIAU		SUMBAR		SUMUT		OC-1		BABEL		BENGKULU		JAMBI		LAMPUNG		SUMSEL		OC-2		BANTEN		DKI		KALBAR		OC-3		OC-4 Jabar		JOGJA		JATENG		OC-5				
No.	Jumlah Kelurahan Lama	53		314		59		318		493		1237		68		132		76		144		285		705		144		44		8		196		708		47		1209		1256				
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	
	Pengukuran kinerja Fasilitator (kelurahan)	36	68%	263	84%	59	100%	198	62%	228	46%	784	63%	22	32%	80	61%	60	79%	130	90%	232	81%	524	74%	136	94%	43	98%	8	100%	187	95%	694	98%	42	89%	1198	99%	1240	99%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
1	Tingkat Kinerja:																																											
	Sangat Baik	3	6%	82	26%	14	24%	149	47%	95	19%	343	28%	13	19%	36	27%	11	14%	46	32%	158	55%	264	37%	42	29%	7	16%	4	50%	53	27%	247	35%	6	13%	975	81%	981	78%			
	Memadai	33	62%	177	56%	45	76%	49	15%	133	27%	437	35%	9	13%	44	33%	49	64%	84	58%	74	26%	260	37%	94	65%	36	82%	4	50%	134	68%	447	63%	36	77%	223	18%	259	21%			
	Tidak Memadai	0	0%	4	1%	0	0%	0	0%	0	0%	4	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	36	68%	263	84%	59	100%	198	62%	228	46%	784	63%	22	32%	80	61%	60	79%	130	90%	232	81%	524	74%	136	94%	43	98%	8	100%	187	95%	694	98%	42	89%	1198	99%	1240	99%			
2	Item Indikasi Rendahnya Capaian:																																											
	1. Semua kebijakan disusun BKM sesuai AD/ART	36	68%	254	81%	59	100%	182	57%	226	46%	757	61%	22	32%	79	60%	60	79%	130	90%	231	81%	522	74%	136	94%	43	98%	8	100%	187	95%	684	97%	42	89%	1195	99%	1237	98%			
	2. BKM menyusun dan menetapkan RAPB	36	68%	253	81%	59	100%	181	57%	225	46%	754	61%	22	32%	80	61%	60	79%	130	90%	231	81%	523	74%	130	90%	42	95%	8	100%	180	92%	683	96%	42	89%	1192	99%	1234	98%			
	3. Semua penerimaan, pengeluaran keuangan diketahui B	36	68%	261	83%	58	98%	182	57%	226	46%	763	62%	22	32%	80	61%	60	79%	130	90%	233	82%	525	74%	132	92%	43	98%	8	100%	183	93%	683	96%	42	89%	780	65%	822	65%			
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tra	33	62%	244	78%	56	95%	179	56%	200	41%	712	58%	22	32%	74	56%	57	75%	129	90%	226	79%	508	72%	117	81%	43	98%	8	100%	168	86%	650	92%	40	85%	1182	98%	1222	97%			
	5. Pencntn tepat waktu, laporan disajikan tgl 5 bln berikut	24	45%	194	62%	41	69%	178	56%	145	29%	582	47%	22	32%	66	50%	32	42%	102	71%	219	77%	441	63%	104	72%	15	34%	7	88%	126	64%	522	74%	34	72%	1132	94%	1166	93%			
	6. Rek Bank menggunakan nama lembaga	36	68%	263	84%	59	100%	182	57%	226	46%	766	62%	22	32%	80	61%	60	79%	130	90%	236	83%	528	75%	134	93%	42	95%	8	100%	184	94%	693	98%	42	89%	1198	99%	1240	99%			
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	36	68%	263	84%	59	100%	182	57%	226	46%	766	62%	22	32%	80	61%	60	79%	129	90%	237	83%	528	75%	134	93%	43	98%	8	100%	185	94%	690	97%	42	89%	1198	99%	1240	99%			
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	31	58%	211	67%	58	98%	175	55%	224	45%	699	57%	20	29%	76	58%	55	72%	129	90%	229	80%	509	72%	132	92%	43	98%	8	100%	183	93%	686	97%	33	70%	1177	97%	1210	96%			
	9. Saldo buku bank sama dengan saldo rek. Bank	34	64%	254	81%	59	100%	182	57%	226	46%	755	61%	22	32%	80	61%	57	75%	130	90%	238	84%	527	75%	130	90%	42	95%	8	100%	180	92%	679	96%	42	89%	1195	99%	1237	98%			
	10. Saldo buku kas sama dengan dana tunai	34	64%	248	79%	59	100%	179	56%	223	45%	743	60%	22	32%	80	61%	57	75%	130	90%	239	84%	528	75%	130	90%	43	98%	8	100%	181	92%	680	96%	42	89%	1192	99%	1234	98%			
	11. Lap bulanan dipasang di 5 tempat strategis	4	8%	110	35%	16	27%	171	54%	108	22%	409	33%	14	21%	49	37%	12	16%	54	38%	174	61%	303	43%	43	30%	9	20%	4	50%	56	29%	271	38%	8	17%	1016	84%	1024	82%			
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	
	Pengukuran kinerja Fasilitator (kelurahan)	36	68%	263	84%	59	100%	198	62%	228	46%	784	63%	22	32%	80	61%	60	79%	130	90%	232	81%	524	74%	136	94%	43	98%	8	100%	187	95%	694	98%	42	89%	1198	99%	1240	99%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
1	Tingkat Kinerja TANPA RR																																											
	Sangat Baik	2	4%	34	11%	0	0%	103	32%	44	9%	183	15%	10	15%	9	7%	13	17%	44	31%	87	31%	163	23%	30	21%	0	0%	3	38%	33	17%	225	32%	7	15%	841	70%	848	68%			
	Memadai	2	4%	58	18%	0	0%	18	6%	21	4%	99	8%	7	10%	11	8%	5	7%	19	13%	8	3%	50	7%	32	22%	0	0%	4	50%	36	18%	153	22%	19	40%	142	12%	161	13%			
	Tidak Memadai	32	60%	171	54%	59	100%	77	24%	163	33%	502	41%	5	7%	60	45%	42	55%	67	47%	137	48%	311	44%	74	51%	43	98%	1	13%	118	60%	316	45%	16	34%	215	18%	231	18%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	36	68%	263	84%	59	100%	198	62%	228	46%	784	63%	22	32%	80	61%	60	79%	130	90%	232	81%	524	74%	136	94%	43	98%	8	100%	187	95%	694	98%	42	89%	1198	99%	1240	99%			
2	Tingkat Kinerja DENGAN RR																																											
	Sangat Baik	1	2%	12	4%	0	0%	76	24%	22	4%	111	9%	5	7%	3	2%	11	14%	21	15%	52	18%	92	13%	27	19%	0	0%	3	38%	30	15%	108	15%	7	15%	638	53%	645	51%			
	Memadai	0	0%	17	5%	0	0%	21	7%	9	2%	47	4%	4	6%	8	6%	4	5%	8	6%	15	5%	39	6%	30	21%	0	0%	2	25%	32	16%	100	14%	18	38%	143	12%	161	13%			
	Tidak Memadai	35	66%	234	75%	59	100%	101	32%	197	40%	626	51%	13	19%	69	52%	45	59%	101	70%	165	58%	393	56%	79	55%	43	98%	3	38%	125	64%	486	69%	17	36%	417	34%	434	35%			
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	
	Jumlah	36	68%	263	84%	59	100%	198	62%	228	46%	784	63%	22	32%	80	61%	60	79%	130	90%	232	81%	524	74%	136	94%	43	98%	8	100%	187	95%	694	98%	42	89%	1198	99%	1240	99%			
3	Item Indikasi Rendahnya Capaian:																																											
	1. Skema pinjaman bergulir sesuai SOP	13	25%	231	74%	6	10%	164	52%	133	27%	547	44%	20	29%	71	54%	46	61%	99	69%	144	51%	380	54%	119	83%	1	2%	8	100%	128	65%	529	75%	42	89%	1152	95%	1194	95%			
	2. Prosedur pemberian pinjaman sesuai SOP	13	25%	229	73%	6	10%	163	51%	133	27%	544	44%	20	29%	72	55%	45	59%	98	68%	143	50%	378	54%	119	83%	1	2%	8	100%	128	65%	506	71%	41	87%	1153	95%	1194	95%			
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tra	9	17%	213	68%	4	7%	161	51%	130	26%	517	42%	20	29%	65	49%	42	55%	97	67%	141	49%	365	52%	110	76%	8	18%	8	100%	126	64%	482	68%	42	89%	1124	93%					

OC-6				OC-6				OC-7						OC-7						OC-8										OC-8			OC-9						OC-9		NASIONAL				
JATIM		KALSEL		KALTENG		KALTIM		OC-6		BALI		NTB		NTT		OC-7		SULBAR		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO		OC-8		MALUKU		MALUT		PAPUA		OC-9		NASIONAL					
586		108		22		95		811		130		127		137		394		16		178		36		87		101		50		468		61		69		7		137		5912					
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%		
586	100%	106	98%	22	100%	95	100%	809	100%	108	83%	126	99%	136	99%	370	94%	16	100%	174	98%	36	100%	85	98%	47	47%	38	76%	396	85%	38	62%	67	97%	0	0%	105	77%	5109	86%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
361	62%	18	17%	16	73%	34	36%	429	53%	47	36%	72	57%	32	23%	151	38%	2	13%	57	32%	13	36%	18	21%	12	12%	2	4%	104	22%	13	21%	31	45%	0	0%	44	32%	2616	44%				
219	37%	88	81%	6	27%	61	64%	374	46%	60	46%	52	41%	104	76%	216	55%	14	88%	117	66%	22	61%	65	75%	35	35%	36	72%	289	62%	25	41%	36	52%	0	0%	61	45%	2477	42%				
6	1%	0	0%	0	0%	0	0%	6	1%	1	1%	2	2%	0	0%	3	1%	0	0%	0	0%	1	3%	2	2%	0	0%	0	0%	3	1%	0	0%	0	0%	0	0%	0	0%	0	0%	16	0%		
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
586	100%	106	98%	22	100%	95	100%	809	100%	108	83%	126	99%	136	99%	370	94%	16	100%	174	98%	36	100%	85	98%	47	47%	38	76%	396	85%	38	62%	67	97%	0	0%	105	77%	5109	86%				
583	99%	98	91%	22	100%	95	100%	798	98%	108	83%	125	98%	136	99%	369	94%	16	100%	171	96%	35	97%	83	95%	47	47%	38	76%	390	83%	38	62%	67	97%	0	0%	105	77%	5049	85%				
565	96%	98	91%	22	100%	86	91%	771	95%	95	73%	123	97%	108	79%	326	83%	16	100%	170	96%	35	97%	77	89%	47	47%	37	74%	382	82%	38	62%	67	97%	0	0%	105	77%	4958	84%				
580	99%	97	90%	22	100%	95	100%	794	98%	107	82%	124	98%	136	99%	367	93%	15	94%	173	97%	36	100%	84	97%	47	47%	38	76%	393	84%	38	62%	67	97%	0	0%	105	77%	4635	78%				
559	95%	84	78%	19	86%	79	83%	741	91%	97	75%	123	97%	120	88%	340	86%	14	88%	151	85%	30	83%	79	91%	39	39%	37	74%	350	75%	35	57%	65	94%	0	0%	100	73%	4791	81%				
518	88%	61	56%	19	86%	65	68%	663	82%	92	71%	106	83%	102	74%	300	76%	12	75%	109	61%	27	75%	63	72%	31	31%	23	46%	265	57%	15	25%	56	81%	0	0%	71	52%	4136	70%				
582	99%	98	91%	22	100%	95	100%	797	98%	108	83%	126	99%	136	99%	370	94%	16	100%	174	98%	36	100%	85	98%	47	47%	38	76%	396	85%	38	62%	67	97%	0	0%	105	77%	5079	86%				
581	99%	98	91%	22	100%	94	99%	795	98%	108	83%	125	98%	136	99%	369	94%	16	100%	174	98%	36	100%	85	98%	47	47%	38	76%	396	85%	38	62%	67	97%	0	0%	105	77%	5074	86%				
558	95%	89	82%	18	82%	79	83%	744	92%	99	76%	116	91%	122	89%	337	86%	15	94%	166	93%	25	69%	82	94%	46	46%	34	68%	368	79%	38	62%	67	97%	0	0%	105	77%	4841	82%				
575	98%	98	91%	19	86%	80	84%	772	95%	106	82%	124	98%	134	98%	364	92%	16	100%	171	96%	35	97%	84	97%	45	45%	38	76%	389	83%	38	62%	67	97%	0	0%	105	77%	5008	85%				
577	98%	97	90%	19	86%	86	91%	779	96%	106	82%	124	98%	133	97%	363	92%	16	100%	169	95%	33	92%	81	93%	47	47%	38	76%	384	82%	38	62%	67	97%	0	0%	105	77%	4997	85%				
511	87%	21	19%	17	77%	43	45%	592	73%	60	46%	84	66%	60	44%	204	52%	2	13%	68	38%	19	53%	22	25%	13	13%	4	8%	128	27%	18	30%	31	45%	0	0%	49	36%	3036	51%				
586	100%	106	98%	22	100%	95	100%	809	100%	108	83%	126	99%	136	99%	370	94%	16	100%	174	98%	36	100%	85	98%	47	47%	38	76%	396	85%	38	62%	67	97%	0	0%	105	77%	5109	86%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
346	59%	13	12%	14	64%	20	21%	393	48%	45	35%	62	49%	17	12%	124	31%	2	13%	44	25%	9	25%	13	15%	4	4%	0	0%	72	15%	0	0%	1	1%	0	0%	1	1%	2042	35%				
77	13%	32	30%	3	14%	5	5%	117	14%	31	24%	17	13%	20	15%	68	17%	6	38%	60	34%	4	11%	38	44%	11	11%	15	30%	134	29%	0	0%	1	1%	0	0%	1	1%	819	14%				
163	28%	61	56%	5	23%	70	74%	299	37%	32	25%	47	37%	99	72%	178	45%	8	50%	70	39%	23	64%	34	39%	32	32%	23	46%	190	41%	38	62%	65	94%	0	0%	103	75%	2248	38%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
586	100%	106	98%	22	100%	95	100%	809	100%	108	83%	126	99%	136	99%	370	94%	16	100%	174	98%	36	100%	85	98%	47	47%	38	76%	396	85%	38	62%	67	97%	0	0%	105	77%	5109	86%				
203	35%	5	5%	13	59%	13	14%	234	29%	35	27%	26	20%	8	6%	69	18%	2	13%	33	19%	8	22%	8	9%	2	2%	0	0%	53	11%	0	0%	1	1%	0	0%	1	1%	1343	23%				
65	11%	13	12%	2	9%	11	12%	91	11%	27	21%	22	17%	13	9%	62	16%	6	38%	55	31%	2	6%	31	36%	5	5%	10	20%	109	23%	0	0%	1	1%	0	0%	1	1%	642	11%				
318	54%	88	81%	7	32%	71	75%	484	60%	46	35%	78	61%	115	84%	239	61%	8	50%	86	48%	26	72%	46	53%	40	40%	28	56%	234	50%	38	62%	65	94%	0	0%	103	75%	3124	53%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
586	100%	106	98%	22	100%	95	100%	809	100%	108	83%	126	99%	136	99%	370	94%	16	100%	174	98%	36	100%	85	98%	47	47%	38	76%	396	85%	38	62%	67	97%	0	0%	105	77%	5109	86%				
521	89%	97	90%	22	100%	74	78%	714	88%	106	82%	125	98%	136	99%	367	93%	16	100%	158	89%	36	100%	82	94%	47	47%	38	76%	377	81%	33	54%	10	14%	0	0%	43	31%	4279	72%				
514	88%	96	89%	22	100%	74	78%	706	87%	105	81%	123	97%	136	99%	364	92%	16	100%	157	88%	36	100%	77	89%	47	47%	38	76%	371	79%	33	54%	10	14%	0	0%	43	31%	4234	72%				
490	84%	75	69%	22	100%	68	72%	655	81%	96	74%	121	95%	130	95%	347	88%	15	94%	139	78%	22	61%	82	94%	38	38%	36	72%	332	71%	33	54%	10	14%	0	0%	43	31%	4033	68%				
522	89%	97	90%	22	100%	70	74%	711	88%	108	83%	123	97%	118	86%	349	89%	15	94%	160	90%	35	97%	76	87%	44	44%	37	74%	367	78%	18	30%	10	14%	0	0%	28	20%	4214	71%				
521	89%	96	89%	22	100%	70	74%	709	87%	104	80%	122	96%	119	87%	345	88%	16	100%	160	90%	35	97%	76	87%	44	44%	38	76%	369	79%	18	30%	9	13%	0	0%	27	20%	4198	71%				
451	77%	54	50%	18	82%	26	27%	549	68%	91	70%	82	65%	49	36%	222	56%	9	56%	115	65%	19	53%	63	72%	22	22%	18	36%	246	53%	0	0%	3	4%	0	0%	3	2%	3176	54%				
511	87%	92	85%	21	95%	65	68%	689	85%	107	82%	122	96%	120	88%	349	89%	15	94%	153	86%	33	92%	76	87%	42	42%	37	74%	356	76%	18	30%	10	14%	0	0%	28	20%	4136	70%				
519	89%	91	84%	21	95%	71	75%	702	87%	103	79%	122	96%	127	93%	352	89%	16	100%	154	87%	32	89%	79	91%	47	47%	37																	