

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN **NOPEMBER 2009** (LOKASI LANJUTAN)

Status Data : 4 Januari 2010

OCs		OC-1		OC-2		OC-3			OC-4		OC-5		OC-6			OC-7		OC-8						OC-9			NASIONAL																																		
PROVINSI		NAD		BENGKULU		BANTEN			JABAR		JOGJA		JATIM			NTB		SULSEL		SULTENG		SULTRA		GORONTALO		MALUT			PAPUA		NASIONAL																														
No.	Jumlah Keluaran Lanjutan	15	15	4	4	171	116	57	344	573	95	484	579	276	94	8	378	8	8	94	22	18	109	14	257	2	24	26	2210																																
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%																														
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	171	100%	70	60%	57	100%	298	87%	572	100%	89	94%	480	99%	569	98%	276	100%	92	98%	8	100%	376	99%	1	13%	1	13%	91	97%	22	100%	18	100%	93	85%	14	100%	238	93%	2	100%	0	0%	2	8%	2071	94%				
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%								
1	Tingkat Kinerja:																																																												
	Sangat Baik	6	40%	6	40%	0	0%	0	0%	29	17%	4	3%	22	39%	55	16%	269	47%	5	5%	363	75%	368	64%	134	49%	34	36%	3	38%	171	45%	1	13%	1	13%	21	22%	9	41%	9	50%	60	55%	1	7%	100	39%	2	100%	0	0%	2	8%	972	44%				
	Memadai	9	60%	9	60%	0	0%	0	0%	142	83%	66	57%	35	61%	243	71%	303	53%	81	85%	117	24%	198	34%	136	49%	58	62%	4	50%	198	52%	0	0%	0	0%	70	74%	13	59%	9	50%	33	30%	12	86%	137	53%	0	0%	0	0%	0	0%	1088	49%				
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	3	3%	0	0%	3	1%	6	2%	0	0%	1	13%	7	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	7%	1	0%	0	0%	0	0%	0	0%	11	0%				
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%				
	Jumlah	15	100%	15	100%	0	0%	0	0%	171	100%	70	60%	57	100%	298	87%	572	100%	89	94%	480	99%	569	98%	276	100%	92	98%	8	100%	376	99%	1	13%	1	13%	91	97%	22	100%	18	100%	93	85%	14	100%	238	93%	2	100%	0	0%	2	8%	2071	94%				
2	Item Indikasi Rendahnya Capaian:																																																												
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	0%	0	0%	0	0%	0	0%	165	96%	53	46%	56	98%	274	80%	571	100%	89	94%	480	99%	569	98%	262	95%	89	95%	8	100%	359	95%	1	13%	1	13%	0	0%	22	100%	18	100%	93	85%	14	100%	147	57%	2	100%	0	0%	2	8%	1923	87%				
	2. BKM menyusun dan menetapkan RAPB	0	0%	0	0%	0	0%	0	0%	150	88%	51	44%	56	98%	257	75%	567	99%	78	82%	475	98%	553	96%	211	76%	89	95%	7	88%	307	81%	1	13%	1	13%	0	0%	21	95%	12	67%	93	85%	13	93%	139	54%	2	100%	0	0%	2	8%	1826	83%				
	3. Semua penerimaan, pengeluaran keuangan diketa	0	0%	0	0%	0	0%	0	0%	163	95%	53	46%	56	98%	272	79%	571	100%	87	92%	479	99%	566	98%	259	94%	82	87%	8	100%	349	92%	1	13%	1	13%	0	0%	22	100%	18	100%	93	85%	14	100%	147	57%	2	100%	0	0%	2	8%	1908	86%				
	4. Seluruh transaksi dicatat, diarsipkan sesuai tangg	0	0%	0	0%	0	0%	0	0%	152	89%	52	45%	50	88%	254	74%	553	97%	81	85%	473	98%	554	96%	233	84%	76	81%	7	88%	316	84%	1	13%	1	13%	0	0%	18	82%	18	100%	90	83%	14	100%	140	54%	2	100%	0	0%	2	8%	1820	82%				
	5. Penctn tepat waktu, laporan disajikan tgl 5 bin be	0	0%	0	0%	0	0%	0	0%	132	77%	20	17%	35	61%	187	54%	436	76%	64	67%	443	92%	507	88%	204	74%	58	62%	7	88%	269	71%	1	13%	1	13%	0	0%	20	91%	17	94%	84	77%	11	79%	132	51%	2	100%	0	0%	2	8%	1534	69%				
	6. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	159	93%	53	46%	56	98%	268	78%	572	100%	85	89%	480	99%	565	98%	265	96%	89	95%	8	100%	362	96%	1	13%	1	13%	0	0%	22	100%	18	100%	93	85%	14	100%	147	57%	2	100%	0	0%	2	8%	1917	87%				
	7. Rek. Bank ditandatangani oleh 3 orang anggota B	0	0%	0	0%	0	0%	0	0%	160	94%	53	46%	56	98%	269	78%	572	100%	83	87%	480	99%	563	97%	264	96%	89	95%	8	100%	361	96%	1	13%	1	13%	0	0%	22	100%	18	100%	93	85%	14	100%	147	57%	2	100%	0	0%	2	8%	1915	87%				
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000	0	0%	0	0%	0	0%	0	0%	162	95%	53	46%	54	95%	269	78%	570	99%	78	82%	472	98%	550	95%	234	85%	86	91%	7	88%	327	87%	1	13%	1	13%	0	0%	17	77%	18	100%	92	84%	13	93%	140	54%	2	100%	0	0%	2	8%	1859	84%				
	9. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	55	96%	170	49%	570	99%	82	86%	473	98%	555	96%	235	85%	88	94%	8	100%	331	88%	1	13%	1	13%	0	0%	20	91%	18	100%	92	84%	14	100%	144	56%	2	100%	0	0%	2	8%	1773	80%				
	10. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	62	36%	52	45%	55	96%	169	49%	569	99%	84	88%	474	98%	558	96%	243	88%	87	93%	8	100%	338	89%	1	13%	1	13%	0	0%	21	95%	18	100%	92	84%	13	93%	144	56%	2	100%	0	0%	2	8%	1781	81%				
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	30	18%	17	15%	26	46%	73	21%	299	52%	8	8%	373	77%	381	66%	150	54%	44	47%	3	38%	197	52%	1	13%	1	13%	0	0%	9	41%	15	83%	61	56%	2	100%	0	0%	2	8%	1040	47%								
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%						
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	171	100%	70	60%	57	100%	298	87%	572	100%	89	94%	480	99%	569	98%	276	100%	92	98%	8	100%	376	99%	1	13%	1	13%	91	97%	22	100%	18	100%	93	85%	14	100%	238	93%	2	100%	0	0%	2	8%	2071	94%				
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
1	Tingkat Kinerja TANPA RR																																																												
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	7	4%	0	0%	5	9%	12	3%	8	1%	10	11%	94	19%	104	18%	117	42%	15	16%	0	0%	132	35%	1	13%	1	13%	1	1%	2	9%	1	6%	12	11%	2	14%	18	7%	0	0%	0	0%	0	0%	0	0%	0	0%	275	12%
	Memadai	0	0%	0	0%	0	0%	0	0%	73	43%	0	0%	4	7%	77	22%	3	1%	43	45%	41	8%	84	15%	35	13%	36	38%	1	13%	72	19%	0	0%	0	0%	12	13%	9	41%	7	39%	0	0%	7	50%	35	14%	0	0%	0	0%	0	0%	0	0%	271	12%		
	Tidak Memadai	15	100%	15	100%	0	0%	0	0%	91																																																			