

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN OKTOBER 2009 (LOKASI LAMA)
Status Data : 2 Desember 2009

| OCs | | KEPRI | | NAD | | RIAU | | SUMBAR | | SUMUT | | OC-1 | | OC-2 | | | | | OC-3 | | | OC-4 | | OC-5 | | | | | | | | | | | | | | | | | |
|-----------------|---|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-----|------|-----|-----|-----|----|-----|---|------|-----|-----|-----|-----|----|-----|------|-----|------|-----|
| PROPINSI | | 314 | | 318 | | 493 | | 1237 | | OC-2 | | | | | OC-3 | | | OC-4 | | OC-5 | | | | | | | | | | | | | | | | | | | | | |
| No. | Jumlah Kelurahan Lama | 53 | 314 | 59 | 318 | 493 | 1237 | 68 | 132 | 76 | 144 | 285 | 705 | 144 | 44 | 8 | 196 | 708 | 47 | 1209 | 1256 | | | | | | | | | | | | | | | | | | | | |
| Sekretariat-BKM | | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | Kel % | | | | | | | | | | | | | | | | | | | | |
| 1 | Pengukuran kinerja Fasilitas (kelurahan) | 36 | 68% | 263 | 84% | 59 | 100% | 202 | 64% | 275 | 56% | 835 | 68% | 22 | 32% | 86 | 65% | 61 | 80% | 132 | 92% | 270 | 95% | 571 | 81% | 131 | 91% | 43 | 98% | 8 | ### | 182 | 93% | 695 | 98% | 43 | 91% | 1133 | 94% | 1176 | 94% |
| | Blank | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | | |
| 2 | Tingkat Kinerja: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Sangat Baik | 1 | 2% | 129 | 41% | 14 | 24% | 159 | 50% | 97 | 20% | 409 | 32% | 13 | 19% | 34 | 26% | 9 | 12% | 50 | 35% | 185 | 65% | 291 | 41% | 42 | 29% | 5 | 11% | 3 | 38% | 50 | 26% | 218 | 31% | 4 | 9% | 803 | 66% | 807 | 64% |
| | Memadai | 35 | 66% | 129 | 41% | 45 | 76% | 43 | 14% | 178 | 36% | 439 | 35% | 9 | 13% | 52 | 39% | 52 | 68% | 82 | 57% | 85 | 30% | 280 | 40% | 89 | 62% | 38 | 86% | 5 | 63% | 132 | 67% | 477 | 67% | 39 | 83% | 330 | 27% | 369 | 29% |
| | Tidak Memadai | 0 | 0% | 5 | 2% | 0 | 0% | 0 | 0% | 0 | 0% | 5 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| | Blank | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| | Jumlah | 36 | 68% | 263 | 84% | 59 | 100% | 202 | 64% | 275 | 56% | 835 | 68% | 22 | 32% | 86 | 65% | 61 | 80% | 132 | 92% | 270 | 95% | 571 | 81% | 131 | 91% | 43 | 98% | 8 | ### | 182 | 93% | 695 | 98% | 43 | 91% | 1133 | 94% | 1176 | 94% |
| 3 | Item Indikasi Rendahnya Capaian: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1. Semua kebijakan disusun BKM sesuai AD/ART | 36 | 68% | 256 | 82% | 59 | 100% | 182 | 57% | 273 | 55% | 806 | 65% | 22 | 32% | 84 | 64% | 61 | 80% | 132 | 92% | 269 | 94% | 568 | 81% | 131 | 91% | 43 | 98% | 8 | 100% | 182 | 93% | 687 | 97% | 43 | 91% | 1131 | 94% | 1174 | 93% |
| | 2. BKM menyusun dan menetapkan RAB | 34 | 64% | 254 | 81% | 59 | 100% | 181 | 57% | 270 | 55% | 798 | 65% | 22 | 32% | 85 | 64% | 61 | 80% | 132 | 92% | 268 | 94% | 560 | 81% | 125 | 87% | 40 | 91% | 8 | 100% | 173 | 89% | 680 | 96% | 42 | 89% | 1126 | 93% | 1168 | 93% |
| | 3. Semua penerimaan, pengeluaran keuangan diketahui B | 36 | 68% | 262 | 83% | 58 | 98% | 182 | 57% | 271 | 55% | 809 | 65% | 22 | 32% | 85 | 64% | 60 | 79% | 132 | 92% | 271 | 95% | 570 | 81% | 128 | 89% | 43 | 98% | 8 | 100% | 179 | 91% | 686 | 97% | 43 | 91% | 1126 | 93% | 1168 | 93% |
| | 4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tra | 33 | 62% | 249 | 79% | 54 | 92% | 179 | 56% | 248 | 50% | 763 | 62% | 22 | 32% | 79 | 60% | 60 | 79% | 129 | 90% | 260 | 91% | 550 | 78% | 118 | 82% | 43 | 98% | 8 | 100% | 169 | 86% | 633 | 89% | 41 | 87% | 1107 | 92% | 1148 | 91% |
| | 5. Penctn tepat waktu, laporan disajikan tgl 5 bln berikutnya | 23 | 43% | 196 | 62% | 50 | 85% | 178 | 56% | 171 | 35% | 618 | 50% | 22 | 32% | 72 | 55% | 31 | 41% | 101 | 70% | 254 | 89% | 480 | 68% | 101 | 70% | 21 | 48% | 7 | 88% | 129 | 66% | 483 | 68% | 35 | 74% | 1012 | 84% | 1047 | 83% |
| | 6. Rek Bank menggunakan nama lembaga | 36 | 68% | 262 | 83% | 59 | 100% | 182 | 57% | 273 | 55% | 812 | 66% | 22 | 32% | 85 | 64% | 61 | 80% | 132 | 92% | 273 | 96% | 573 | 81% | 130 | 90% | 43 | 98% | 8 | 100% | 181 | 92% | 694 | 98% | 43 | 91% | 1133 | 94% | 1176 | 94% |
| | 7. Rek. Bank ditandatangani oleh 3 orang anggota BKM | 36 | 68% | 261 | 83% | 59 | 100% | 182 | 57% | 273 | 55% | 811 | 66% | 22 | 32% | 85 | 64% | 61 | 80% | 132 | 92% | 275 | 96% | 575 | 82% | 130 | 90% | 43 | 98% | 8 | 100% | 181 | 92% | 690 | 97% | 42 | 89% | 1132 | 94% | 1174 | 93% |
| | 8. Dana operasional tunai tdk lbh dari Rp. 1.000.000.- | 32 | 60% | 254 | 81% | 57 | 97% | 175 | 55% | 266 | 54% | 784 | 63% | 21 | 31% | 78 | 59% | 56 | 74% | 130 | 90% | 267 | 94% | 552 | 78% | 127 | 88% | 43 | 98% | 8 | 100% | 178 | 91% | 688 | 97% | 31 | 66% | 1100 | 91% | 1131 | 90% |
| | 9. Saldo buku bank sama dengan saldo rek. Bank | 34 | 64% | 263 | 84% | 59 | 100% | 182 | 57% | 273 | 55% | 811 | 66% | 22 | 32% | 85 | 64% | 59 | 78% | 132 | 92% | 275 | 96% | 573 | 81% | 126 | 88% | 42 | 95% | 8 | 100% | 176 | 90% | 674 | 95% | 42 | 89% | 1131 | 94% | 1173 | 93% |
| | 10. Saldo buku kas sama dengan dana tunai | 34 | 64% | 260 | 83% | 59 | 100% | 179 | 56% | 270 | 55% | 802 | 65% | 22 | 32% | 84 | 64% | 59 | 78% | 132 | 92% | 275 | 96% | 572 | 81% | 124 | 86% | 43 | 98% | 8 | 100% | 175 | 89% | 679 | 96% | 43 | 91% | 1129 | 93% | 1172 | 93% |
| | 11. Lap bulanan dipasang di 5 tempat strategis | 2 | 4% | 152 | 48% | 16 | 27% | 171 | 54% | 110 | 22% | 451 | 36% | 23 | 32% | 46 | 35% | 11 | 14% | 56 | 39% | 201 | 71% | 327 | 46% | 42 | 29% | 8 | 18% | 3 | 38% | 53 | 27% | 243 | 34% | 6 | 13% | 865 | 72% | 871 | 69% |
| 4 | Unit Pengelola Keuangan (UPK) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Pengukuran kinerja Fasilitas (kelurahan) | 36 | 68% | 263 | 84% | 59 | 100% | 202 | 64% | 275 | 56% | 835 | 68% | 22 | 32% | 86 | 65% | 61 | 80% | 132 | 92% | 270 | 95% | 571 | 81% | 131 | 91% | 43 | 98% | 8 | ### | 182 | 93% | 695 | 98% | 43 | 91% | 1133 | 94% | 1176 | 94% |
| | Blank | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| 5 | Tingkat Kinerja TANPA RR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Sangat Baik | 1 | 2% | 67 | 21% | 0 | 0% | 115 | 36% | 50 | 10% | 233 | 19% | 11 | 16% | 8 | 6% | 12 | 16% | 39 | 27% | 102 | 36% | 172 | 24% | 14 | 10% | 0 | 0% | 2 | 25% | 16 | 8% | 194 | 27% | 7 | 15% | 650 | 54% | 657 | 52% |
| | Memadai | 1 | 2% | 62 | 20% | 0 | 0% | 13 | 4% | 30 | 6% | 196 | 16% | 9 | 13% | 9 | 7% | 7 | 9% | 21 | 15% | 18 | 6% | 64 | 9% | 36 | 25% | 0 | 0% | 5 | 63% | 41 | 21% | 143 | 20% | 24 | 51% | 186 | 15% | 210 | 17% |
| | Tidak Memadai | 34 | 64% | 134 | 43% | 59 | 100% | 74 | 23% | 195 | 40% | 496 | 40% | 2 | 3% | 69 | 52% | 42 | 55% | 72 | 50% | 150 | 53% | 335 | 48% | 81 | 56% | 43 | 98% | 1 | 13% | 125 | 64% | 358 | 51% | 12 | 26% | 297 | 25% | 309 | 25% |
| | Blank | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| | Jumlah | 36 | 68% | 263 | 84% | 59 | 100% | 202 | 64% | 275 | 56% | 835 | 68% | 22 | 32% | 86 | 65% | 61 | 80% | 132 | 92% | 270 | 95% | 571 | 81% | 131 | 91% | 43 | 98% | 8 | ### | 182 | 93% | 695 | 98% | 43 | 91% | 1133 | 94% | 1176 | 94% |
| 6 | Tingkat Kinerja DENGAN RR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Sangat Baik | 0 | 0% | 24 | 8% | 0 | 0% | 85 | 27% | 25 | 5% | 134 | 11% | 5 | 7% | 1 | 1% | 10 | 13% | 21 | 15% | 72 | 25% | 109 | 15% | 14 | 10% | 0 | 0% | 2 | 25% | 16 | 8% | 96 | 14% | 7 | 15% | 500 | 41% | 507 | 40% |
| | Memadai | 0 | 0% | 23 | 7% | 0 | 0% | 16 | 5% | 12 | 2% | 51 | 4% | 6 | 9% | 6 | 5% | 6 | 8% | 12 | 8% | 19 | 7% | 49 | 7% | 33 | 23% | 0 | 0% | 3 | 38% | 36 | 18% | 83 | 12% | 21 | 45% | 175 | 14% | 196 | 16% |
| | Tidak Memadai | 36 | 68% | 216 | 69% | 59 | 100% | 101 | 32% | 238 | 48% | 650 | 53% | 11 | 16% | 79 | 60% | 45 | 59% | 99 | 69% | 179 | 63% | 413 | 59% | 84 | 58% | 43 | 98% | 3 | 38% | 130 | 66% | 516 | 73% | 15 | 32% | 458 | 38% | 473 | 38% |
| | Blank | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| | Jumlah | 36 | 68% | 263 | 84% | 59 | 100% | 202 | 64% | 275 | 56% | 835 | 68% | 22 | 32% | 86 | 65% | 61 | 80% | 132 | 92% | 270 | 95% | 571 | 81% | 131 | 91% | 43 | 98% | 8 | ### | 182 | 93% | 695 | 98% | 43 | 91% | 1133 | 94% | 1176 | 94% |
| 7 | Item Indikasi Rendahnya Capaian: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1. Skema pinjaman bergilir sesuai SOP | 13 | 25%</ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

