

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN OKTOBER 2009 (LOKASI LANJUTAN)
Status Data : 2 Desember 2009

OCs		OC-1		OC-1		OC-2		OC-2		OC-3			OC-3		OC-4		OC-5		OC-5						
PROVINSI		NAD		BENGKULU		BANTEN		DKI		KALBAR		JABAR		JOGJA		JATENG		OC-5							
No.	Jumlah Kelurahan Lanjutan	15	15	4	4	171	116	57	344	573	95	484	579												
1	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%				
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	159	93%	70	60%	56	98%	285	83%	572	###	89	94%	472	98%	561	97%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	Tingkat Kinerja:																								
	Sangat Baik	6	40%	6	40%	0	0%	0	0%	29	17%	1	1%	10	18%	40	12%	257	45%	5	5%	321	66%	326	56%
	Memadai	9	60%	9	60%	0	0%	0	0%	130	76%	69	59%	46	81%	245	71%	314	55%	81	85%	151	31%	232	40%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	0%	3	3%	0	0%	3	1%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	159	93%	70	60%	56	98%	285	83%	572	###	89	94%	472	98%	561	97%
3	Item Indikasi Rendahnya Capaian:																								
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	0%	0	0%	0	0%	0	0%	152	89%	53	46%	56	98%	261	76%	571	100%	89	94%	472	98%	561	97%
	2. BKM menyusun dan menetapkan RAPPB	0	0%	0	0%	0	0%	0	0%	134	78%	49	42%	56	98%	239	69%	561	98%	79	83%	467	96%	546	94%
	3. Semua penerimaan, pengeluaran keuangan dikets	0	0%	0	0%	0	0%	0	0%	146	85%	53	46%	56	98%	255	74%	570	99%	87	92%	471	97%	558	96%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tangg	0	0%	0	0%	0	0%	0	0%	141	82%	50	43%	55	96%	246	72%	546	95%	80	84%	459	95%	539	93%
	5. Pencatn tepat waktu, laporan disajikan tgl 5 bln be	0	0%	0	0%	0	0%	0	0%	119	70%	25	22%	38	67%	182	53%	424	74%	64	67%	417	86%	481	83%
	6. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	146	85%	53	46%	56	98%	255	74%	571	100%	85	89%	472	98%	557	96%
	7. Rek. Bank ditandatangani oleh 3 orang anggota E	0	0%	0	0%	0	0%	0	0%	147	86%	53	46%	56	98%	256	74%	571	100%	83	87%	472	98%	555	96%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000	0	0%	0	0%	0	0%	0	0%	148	87%	53	46%	56	98%	257	75%	571	100%	81	85%	465	96%	546	94%
	9. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	59	35%	53	46%	56	98%	168	49%	566	99%	82	86%	465	96%	547	94%
	10. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	62	36%	53	46%	56	98%	171	50%	566	99%	84	88%	466	96%	550	95%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	32	19%	7	6%	13	23%	52	15%	278	49%	7	7%	334	69%	341	59%
4	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	0	0%	0	0%	159	93%	70	60%	56	98%	285	83%	572	###	89	94%	472	98%	561	97%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	Tingkat Kinerja TANPA RR																								
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	6	4%	0	0%	5	9%	11	3%	8	1%	9	9%	65	13%	74	13%
	Memadai	0	0%	0	0%	0	0%	0	0%	63	37%	0	0%	4	7%	67	19%	2	0%	37	39%	43	9%	80	14%
	Tidak Memadai	15	100%	15	100%	0	0%	0	0%	90	53%	70	60%	47	82%	207	60%	562	98%	43	45%	364	75%	407	70%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	159	93%	70	60%	56	98%	285	83%	572	###	89	94%	472	98%	561	97%
6	Tingkat Kinerja DENGAN RR																								
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	2	4%	3	1%	7	1%	8	8%	36	7%	44	8%
	Memadai	0	0%	0	0%	0	0%	0	0%	14	8%	0	0%	0	0%	14	4%	1	0%	31	33%	32	7%	63	11%
	Tidak Memadai	15	100%	15	100%	0	0%	0	0%	144	84%	70	60%	54	95%	268	78%	564	98%	50	53%	404	83%	454	78%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	159	93%	70	60%	56	98%	285	83%	572	###	89	94%	472	98%	561	97%
7	Item Indikasi Rendahnya Capaian:																								
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	0	0%	0	0%	91	53%	0	0%	10	18%	101	29%	20	3%	71	75%	186	38%	257	44%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	0	0%	0	0%	89	52%	0	0%	10	18%	99	29%	19	3%	77	81%	127	26%	204	35%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tangg	0	0%	0	0%	0	0%	0	0%	85	50%	0	0%	10	18%	95	28%	14	2%	74	78%	184	38%	258	45%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	85	50%	0	0%	9	16%	94	27%	14	2%	76	80%	189	39%	265	46%
	5. Rek. Bank ditandatangani oleh 3 orang anggota E	0	0%	0	0%	0	0%	0	0%	84	49%	0	0%	9	16%	93	27%	14	2%	72	76%	188	39%	260	45%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000	0	0%	0	0%	0	0%	0	0%	81	47%	0	0%	10	18%	91	26%	10	2%	54	57%	175	36%	229	40%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	85	50%	0	0%	9	16%	94	27%	13	2%	71	75%	183	38%	254	44%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	0	0%	90	53%	0	0%	10	18%	100	29%	13	2%	72	76%	187	39%	259	45%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	10	6%	0	0%	6	11%	16	5%	11	2%	14	15%	135	28%	149	26%
8	REPAYMENT RATE																								
	RR ≥ 90%	0	0%	0	0%	0	0%	0	0%	11	6%	0	0%	2	4%	13	4%	11	2%	50	53%	65	13%	115	20%
	RR ≥ 80% SD 89%	0	0%	0	0%	0	0%	0	0%	11	6%	0	0%	0	0%	11	3%	0	0%	9	9%	13	3%	22	4%
	RR < 80%	15	100%	15	100%	0	0%	0	0%	137	80%	70	60%	54	95%	261	76%	561	98%	30	32%	394	81%	424	73%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	0	0%	0	0%	159	93%	70	60%	56	98%	285	83%	572	###	89	94%	472	98%	561	97%

PENGUKURAN KINERJA SEKRET.
Status Data : 2 Desember 2009

OCs	OC-6			OC-6		OC-7		OC-7		OC-8						OC-8		OC-9		OC-9		NASIONAL										
	PROVINSI		JATIM	KALSEL	KALTENG	OC-6		OC-7		SULSEL	SULTENG	SULTRA	SULUT	GORONTALO	OC-8		OC-9		OC-9		NASIONAL											
No.	Jumlah Keluarahan Lanjutan		276	94	8	378	8	8	94	22	18	109	14	14	257	24	26	2210														
1	Sekretariat-BKM		Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %											
	Pengukuran kinerja Fasilitas (kelurahan)		237	86%	93	99%	8	100%	338	89%	1	13%	1	13%	89	95%	21	95%	17	94%	104	95%	14	100%	245	95%	0	0%	2	8%	2019	91%
	Blank		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	Tingkat Kinerja:																															
	Sangat Baik		108	39%	34	36%	1	13%	143	38%	1	13%	1	13%	17	18%	2	9%	12	67%	71	65%	1	7%	103	40%	0	0%	0	0%	876	40%
	Memadai		122	44%	59	63%	6	75%	187	49%	0	0%	0	0%	71	76%	19	86%	5	28%	33	30%	11	79%	139	54%	0	0%	2	8%	1128	51%
	Tidak Memadai		7	3%	0	0%	1	13%	8	2%	0	0%	0	0%	1	1%	0	0%	0	0%	0	0%	2	14%	3	1%	0	0%	0	0%	15	1%
	Blank		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah		237	86%	93	99%	8	100%	338	89%	1	13%	1	13%	89	95%	21	95%	17	94%	104	95%	14	100%	245	95%	0	0%	2	8%	2019	91%
3	Item Indikasi Rendahnya Capaian:																															
	1. Semua kebijakan disusun BKM sesuai AD/ART		223	81%	90	96%	1	13%	314	83%	1	13%	1	13%	0	0%	21	95%	17	94%	104	95%	14	100%	156	61%	0	0%	2	8%	1866	84%
	2. BKM menyusun dan menetapkan RAPB		168	61%	90	96%	1	13%	259	69%	1	13%	1	13%	0	0%	21	95%	17	94%	104	95%	13	93%	155	60%	0	0%	2	8%	1763	80%
	3. Semua penerimaan, pengeluaran keuangan diketa		225	82%	80	85%	1	13%	306	81%	1	13%	1	13%	0	0%	21	95%	17	94%	104	95%	14	100%	156	61%	0	0%	2	8%	1848	84%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tangg		199	72%	75	80%	0	0%	274	72%	1	13%	1	13%	0	0%	20	91%	17	94%	98	90%	14	100%	149	58%	0	0%	2	8%	1757	80%
	5. Pencntn tepat waktu, laporan disajikan tgl 5 bln be		176	64%	54	57%	0	0%	230	61%	1	13%	1	13%	0	0%	21	95%	16	89%	98	90%	11	79%	146	57%	0	0%	0	0%	1464	66%
	6. Rek Bank menggunakan nama lembaga		228	83%	90	96%	1	13%	319	84%	1	13%	1	13%	0	0%	21	95%	17	94%	104	95%	14	100%	156	61%	0	0%	2	8%	1861	84%
	7. Rek. Bank ditandatangani oleh 3 orang anggota B		226	82%	90	96%	1	13%	317	84%	1	13%	1	13%	0	0%	21	95%	17	94%	104	95%	14	100%	156	61%	0	0%	2	8%	1858	84%
	8. Dana operasional tunai tdk lhb dari Rp. 1.000.000		195	71%	88	94%	1	13%	284	75%	1	13%	1	13%	0	0%	10	45%	15	83%	102	94%	12	86%	139	54%	0	0%	2	8%	1800	81%
	9. Saldo buku bank sama dengan saldo rek. Bank		199	72%	90	96%	1	13%	290	77%	1	13%	1	13%	0	0%	21	95%	17	94%	103	94%	13	93%	154	60%	0	0%	2	8%	1728	78%
	10. Saldo buku kas sama dengan dana tunai		202	73%	86	91%	1	13%	289	76%	1	13%	1	13%	0	0%	21	95%	17	94%	100	92%	12	86%	150	58%	0	0%	2	8%	1729	78%
	11. Lap bulanan dipasang di 5 tempat strategis		136	49%	38	40%	0	0%	174	46%	1	13%	1	13%	0	0%	3	14%	14	78%	73	67%	2	14%	92	36%	0	0%	0	0%	938	42%
4	Unit Pengelola Keuangan (UPK)		Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	Kel %	
	Pengukuran kinerja Fasilitas (kelurahan)		237	86%	93	99%	8	100%	338	89%	1	13%	1	13%	89	95%	21	95%	17	94%	104	95%	14	100%	245	95%	0	0%	2	8%	2019	91%
	Blank		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	Tingkat Kinerja TANPA RR																															
	Sangat Baik		111	40%	1	1%	0	0%	112	30%	1	13%	1	13%	3	3%	1	5%	0	0%	1	1%	2	14%	7	3%	0	0%	0	0%	213	10%
	Memadai		36	13%	23	24%	1	13%	60	16%	0	0%	0	0%	10	11%	9	41%	1	6%	2	2%	6	43%	28	11%	0	0%	0	0%	237	11%
	Tidak Memadai		90	33%	69	73%	7	88%	166	44%	0	0%	0	0%	76	81%	11	50%	16	89%	101	93%	6	43%	210	82%	0	0%	2	8%	1569	71%
	Blank		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah		237	86%	93	99%	8	100%	338	89%	1	13%	1	13%	89	95%	21	95%	17	94%	104	95%	14	100%	245	95%	0	0%	2	8%	2019	91%
6	Tingkat Kinerja DENGAN RR																															
	Sangat Baik		19	7%	1	1%	0	0%	20	5%	1	13%	1	13%	1	1%	0	0%	0	0%	0	0%	1	7%	2	1%	0	0%	0	0%	77	3%
	Memadai		24	9%	7	7%	0	0%	31	8%	0	0%	0	0%	6	6%	1	5%	1	6%	0	0%	0	0%	8	3%	0	0%	0	0%	117	5%
	Tidak Memadai		194	70%	85	90%	8	100%	287	76%	0	0%	0	0%	82	87%	20	91%	16	89%	104	95%	13	93%	235	91%	0	0%	2	8%	1825	83%
	Blank		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah		237	86%	93	99%	8	100%	338	89%	1	13%	1	13%	89	95%	21	95%	17	94%	104	95%	14	100%	245	95%	0	0%	2	8%	2019	91%
7	Item Indikasi Rendahnya Capaian:																															
	1. Skema pinjaman bergulir sesuai SOP		206	75%	40	43%	1	13%	247	65%	1	13%	1	13%	62	66%	15	68%	3	17%	9	8%	14	100%	103	40%	0	0%	0	0%	729	33%
	2. Prosedur pemberian pinjaman sesuai SOP		197	71%	40	43%	1	13%	238	63%	1	13%	1	13%	61	65%	15	68%	3	17%	9	8%	14	100%	102	40%	0	0%	0	0%	663	30%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tangg		200	72%	29	31%	1	13%	230	61%	1	13%	1	13%	50	53%	13	59%	3	17%	6	6%	12	86%	84	33%	0	0%	0	0%	682	31%
	4. Rek Bank menggunakan nama lembaga		209	76%	46	49%	1	13%	256	68%	1	13%	1	13%	25	27%	14	64%	3	17%	9	8%	14	100%	65	25%	0	0%	0	0%	695	31%
	5. Rek. Bank ditandatangani oleh 3 orang anggota B		202	73%	46	49%	1	13%	249	66%	1	13%	1	13%	25	27%	14	64%	3	17%	9	8%	14	100%	65	25%	0	0%	0	0%	682	31%
	6. Dana operasional tunai tdk lhb dari Rp. 1.000.000		167	61%	29	31%	1	13%	197	52%	1	13%	1	13%	51	54%	13	59%	1	6%	6	6%	10	71%	81	32%	0	0%	0	0%	609	28%
	7. Saldo buku bank sama dengan saldo rek. Bank		193	70%	36	38%	1	13%	230	61%	1	13%	1	13%	56	60%	13	59%	3	17%	9	8%	14	100%	95	37%	0	0%	0	0%	687	31%
	8. Saldo buku kas sama dengan dana tunai		203	74%	31	33%	1	13%	235	62%	1	13%	1	13%	51	54%	14	64%	3	17%	9	8%	14	100%	91	35%	0	0%	0	0%	699	32%
	11. Lap bulanan dipasang di 5 tempat strategis		143	52%	3	3%	0	0%	146	39%	1	13%	1	13%	4	4%	1	5%	0	0%	3	3%	2	14%	10	4%	0	0%	0	0%	333	15%
8	REPAYMENT RATE																															
	RR ≥ 90%		26	9%	21	22%	0	0%	47	12%	1	13%	1	13%	7	7%	0	0%	1	6%	0	0%	2	14%	10	4%	0	0%	0	0%	197	9%
	RR ≥ 80% SD 89%		23	8%	0	0%	0	0%	23	6%	0	0%	0	0%	1	1%	1	5%	2	11%	0	0%	0	0%	4	2%	0	0%	0	0%	60	3%
	RR < 80%		188	68%	72	77%	8	100%	268	71%	0	0%	0	0%	81	86%	20	91%	14	78%	104	95%	12	86%	231	90%	0	0%	2	8%	1762	80%
	Blank		0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah		237	86%	93	99%	8																									