PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN MEI 2010 (LOKASI BARU 2009)

Ocs		OC-1										OC-1		OC-2								OC-2		OC-3						OC-3	
	PROPINSI	KEPRI		NAD		RIAU		SUMBAR		SUMUT				BABEL		JAMBI		LAMPUNG		SUMSEL				BANTEN		DKI		KALBAR			
No.	Jumlah Kelurahan Baru 2009	60		74		65		74		107		380		16		19		9		28		72		89		107		23		219	
1	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	29%	8	9%	0	0%	23	100%	31	14%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
2	Tingkat Kinerja:																														
	Sangat Baik	0	0%	0	0%	0	0%	7	9%	0	0%	7	2%	0	0%	1	5%	7	78%	0	0%	8	2%	4	4%	0	0%	13	57%	17	8%
	Memadai	0	0%	0	0%	0	0%	7	9%	0	0%	7	2%	0	0%	10	53%	2	22%	0	0%	12	3%	4	4%	0	0%	6	26%	10	5%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	19%	0	0%	14	4%	0	0%	0	58%	0	100%	0	0%	20	5%	0	9%	0	0%	0	83%	27	12%
3	Item Indikasi Rendahnya Capaian:																														
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	6%	8	9%	0	0%	23	100%	31	14%
	2. BKM menyusun dan menetapkan RAPB	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	6%	8	9%	0	0%	23	100%	31	14%
	3.Semua penerimaan, pengeluaran keuangan diketahui BKM	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	6%	8	9%	0	0%	23	100%	31	14%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	6%	8	9%	0	0%	23	100%	31	14%
	5. Pencttn tepat waktu, laporan disajikan tgl 5 bln berikutnya	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	6	32%	9	100%	0	0%	15	4%	5	6%	0	0%	23	100%	28	13%
	6. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	6%	8	9%	0	0%	23	100%	31	14%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	6%	8	9%	0	0%	23	100%	31	14%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	6%	8	9%	0	0%	23	100%	31	14%
	9. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	6%	8	9%	0	0%	23	100%	31	14%
	10. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	6%	8	9%	0	0%	23	100%	31	14%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	7	9%	0	0%	7	2%	0	0%	1	5%	7	78%	0	0%	8	2%	7	8%	0	0%	17	74%	24	11%
4	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	12	63%	9	100%	0	0%	21	29%	8	9%	0	0%	23	100%	31	14%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
5	Tingkat Kinerja TANPA RR																														
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	7	37%	0	0%	0	0%	7	2%	0	0%	0	0%	0	0%	0	0%
	Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Tidak Memadai	0	0%	0	0%	0	0%	14	19%	0	0%	14	4%	0	0%	5	26%	9	100%	0	0%	14	4%	8	9%	0	0%	19	83%	27	12%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	19%	0	0%	0	4%	0	0%	0	63%	0	100%	0	0%	21	6%	0	9%	0	0%	0	83%	27	12%
6	Tingkat Kinerja DENGAN RR																														
	Sangat Baik	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Tidak Memadai	0	0%	0	0%	0	0%	8	11%	0	0%	8	2%	0	0%	0	0%	9	100%	0	0%	9	2%	8	9%	0	0%	9	39%	17	8%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	8	11%	0	0%	8	2%	0	0%	0	0%	9	100%	0	0%	9	2%	8	9%	0	0%	9	39%	17	8%
7	Item Indikasi Rendahnya Capaian:																														
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	0	0%	6	8%	0	0%	6	2%	0	0%	0	0%	0	0%	0	0%	0	0%	4	4%	0	0%	0	0%	4	2%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	0	0%	6	8%	0	0%	6	2%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	0	0%	0	0%	0	0%	6	8%	0	0%	6	2%	0	0%	0	0%	0	0%	0	0%	0	0%	4	4%	0	0%	0	0%	4	2%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	0	0%	6	8%	0	0%	6	2%	0	0%	0	0%	0	0%	0	0%	0	0%	4	4%	0	0%	0	0%	4	2%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	0	0%	6	8%	0	0%	6	2%	0	0%	0	0%	0	0%	0	0%	0	0%	4	4%	0	0%	0	0%	4	2%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
8	REPAYMENT RATE																														
	RR ≥ 90%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	RR ≥ 80% SD 89%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	RR < 80%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Blank		0%		0%		0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%
	Jumlah	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

OC-4	OC-5				OC-6								OC-6		OC-7				OC-7		OC-8										OC-8		OC-9						OC-9		NASIONAL	
Jabar	JOGJA		JATENG		OC-5		JATIM		KALSEL		KALTENG		KALTIM			NTB		NTT			SULBAR		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO			MALUKU		MALUT		IRJABAR					
93	12		134		146		1024		34		8		74		1140		39		1		40		2		42		7		13		64		6		134		24		77		1		102		2326	
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
4	4%	3	25%	2	1%	5	3%	656	64%	25	74%	8	100%	74	100%	763	67%	39	100%	0	0%	39	98%	1	50%	39	93%	0	0%	2	15%	38	59%	3	50%	83	62%	0	0%	0	0%	0	0%	0	0%	960	41%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
2	2%	0	0%	2	1%	2	1%	311	30%	4	12%	1	13%	18	24%	334	29%	12	31%	0	0%	12	30%	1	50%	13	31%	0	0%	2	15%	17	27%	2	33%	35	26%	0	0%	0	0%	0	0%	0	#DIV/0!	417	18%
2	2%	3	25%	0	0%	3	2%	255	25%	17	50%	7	88%	32	43%	311	27%	13	33%	0	0%	13	33%	0	0%	17	40%	0	0%	0	0%	20	31%	1	17%	38	28%	0	0%	0	0%	0	0%	0	0%	396	17%
0	0%	0	0%	0	0%	0	0%	60	6%	4	12%	0	0%	24	32%	88	8%	14	36%	0	0%	14	35%	0	0%	9	21%	0	0%	0	0%	0	0%	0	0%	9	7%	0	0%	0	0%	0	0%	0	0%	111	5%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
0	4%	0	25%	0	1%	5	3%	0	61%	0	74%	0	100%	0	100%	733	64%	0	100%	0	0%	39	98%	1	50%	0	93%	0	0%	0	15%	0	58%	0	50%	82	61%	0	0%	0	0%	0	0%	0	#DIV/0!	924	40%
4	4%	3	25%	2	1%	5	3%	655	64%	25	74%	8	100%	73	99%	761	67%	29	74%	0	0%	29	73%	1	50%	39	93%	0	0%	2	15%	38	59%	3	50%	83	62%	0	0%	0	0%	0	0%	0	0%	948	41%
4	4%	3	25%	2	1%	5	3%	632	62%	25	74%	8	100%	74	100%	739	65%	30	77%	0	0%	30	75%	1	50%	33	79%	0	0%	2	15%	38	59%	3	50%	77	57%	0	0%	0	0%	0	0%	0	0%	921	40%
4	4%	3	25%	2	1%	5	3%	650	63%	25	74%	8	100%	73	99%	756	66%	39	100%	0	0%	39	98%	1	50%	39	93%	0	0%	2	15%	38	59%	3	50%	83	62%	0	0%	0	0%	0	0%	0	0%	953	41%
4	4%	3	25%	2	1%	5	3%	598	58%	19	56%	8	100%	68	92%	693	61%	30	77%	0	0%	30	75%	1	50%	38	90%	0	0%	2	15%	38	59%	3	50%	82	61%	0	0%	0	0%	0	0%	0	0%	880	38%
2	2%	2	17%	2	1%	4	3%	500	49%	20	59%	8	100%	67	91%	595	52%	31	79%	0	0%	31	78%	1	50%	25	60%	0	0%	2	15%	34	53%	2	33%	64	48%	0	0%	0	0%	0	0%	0	0%	753	32%
4	4%	3	25%	2	1%	5	3%	655	64%	25	74%	8	100%	72	97%	760	67%	39	100%	0	0%	39	98%	1	50%	39	93%	0	0%	2	15%	38	59%	3	50%	83	62%	0	0%	0	0%	0	0%	0	0%	957	41%
4	4%	3	25%	2	1%	5	3%	655	64%	25	74%	8	100%	74	100%	762	67%	39	100%	0	0%	39	98%	1	50%	39	93%	0	0%	2	15%	38	59%	3	50%	83	62%	0	0%	0	0%	0	0%	0	0%	959	41%
4	4%	3	25%	2	1%	5	3%	634	62%	24	71%	8	100%	56	76%	722	63%	36	92%	0	0%	36	90%	1	50%	37	88%	0	0%	2	15%	38	59%	3	50%	81	60%	0	0%	0	0%	0	0%	0	0%	914	39%
4	4%	3	25%	2	1%	5	3%	653	64%	25	74%	8	100%	73	99%	759	67%	38	97%	0	0%	38	95%	1	50%	39	93%	0	0%	2	15%	38	59%	3	50%	83	62%	0	0%	0	0%	0	0%	0	0%	955	41%
4	4%	3	25%	2	1%	5	3%	647	63%	25	74%	8	100%	72	97%	752	66%	38	97%	0	0%	38	95%	1	50%	39	93%	0	0%	2	15%	38	59%	3	50%	83	62%	0	0%	0	0%	0	0%	0	0%	948	41%
2	2%	0	0%	2	1%	2	1%	389	38%	5	15%	8	100%	23	31%	425	37%	20	51%	0	0%	20	50%	1	50%	22	52%	0	0%	2	15%	18	28%	2	33%	45	34%	0	0%	0	0%	0	0%	0	0%	533	23%
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
4	4%	3	25%	2	1%	5	3%	656	64%	25	74%	8	100%	74	100%	763	67%	39	100%	0	0%	39	98%	1	50%	39	93%	0	0%	2	15%	38	59%	3	50%	83	62%	0	0%	0	0%	0	0%	0	0%	960	41%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
2	2%	0	0%	2	1%	2	1%	147	14%	3	9%	0	0%	9	12%	159	14%	0	0%	0	0%	0	0%	1	50%	12	29%	0	0%	0	0%	0	0%	2	33%	15	11%	0	0%	0	0%	0	0%	0	0%	185	8%
0	0%	0	0%	0	0%	0	0%	106	10%	11	32%	0	0%	26	35%	143	13%	0	0%	0	0%	0	0%	0	0%	6	14%	0	0%	0	0%	6	9%	0	0%	12	9%	0	0%	0	0%	0	0%	0	0%	155	7%
2	2%	3	25%	0	0%	3	2%	372	36%	11	32%	0	0%	39	53%	422	37%	25	64%	0	0%	25	63%	0	0%	21	50%	0	0%	2	15%	31	48%	1	17%	55	41%	0	0%	0	0%	0	0%	0	0%	562	24%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
0	4%	0	25%	0	1%	5	3%	0	61%	0	74%	0	0%	0	100%	724	64%	0	64%	0	0%	25	63%	0	50%	0	93%	0	0%	0	15%	0	58%	0	50%	82	61%	0	0%	0	0%	0	0%	0	0%	902	39%
2	2%	0	0%	0	0%	0	0%	90	9%	3	9%	0	0%	1	1%	94	8%	0	0%	0	0%	0	0%	0	0%	8	19%	0	0%	0	0%	0	0%	1	17%	9	7%	0	0%	0	0%	0	0%	0	0%	105	5%
0	0%	0	0%	0	0%	0	0%	45	4%	1	3%	0	0%	14	19%	60	5%	0	0%	0	0%	0	0%	0	0%	1	2%	0	0%	0	0%	6	9%	0	0%	7	5%	0	0%	0	0%	0	0%	0	0%	67	3%
0	0%	0	0%	0	0%	0	0%	348	34%	11	32%	0	0%	20	27%	379	33%	0	0%	0	0%	0	0%	0	0%	2	5%	0	0%	0	0%	31	48%	1	17%	34	25%	0	0%	0	0%	0	0%	0	0%	447	19%
	0%		0%		0%	0	0%		0%		0%		0%		0%	0	0%		0%		0%	0	0%		0%		0%		0%		0%		0%	0	0%		0%		0%		0%	0	0%	0	0%
2	2%	0	0%	0	0%	0	0%	483	47%	15	44%	0	0%	35	47%	533	47%	0	0%	0	0%	0	0%	0	0%	11	26%	0	0%	0	0%	37	58%	2	33%	50	37%	0	0%	0	0%	0	0%	0	0%	619	27%
2	2%	0	0%	2	1%	2	1%	338	33%	24	71%	1	13%	64	86%	427	37%	0	0%	0	0%	0	0%	1	50%	31	74%	0	0%	0	0%	10	16%	3	50%	45	34%	0	0%	0	0%	0	0%	0	0%	486	21%
2	2%	0	0%	2	1%	2	1%	323	32%	24	71%	1	13%	63	85%	411	36%	0	0%	0	0%	0	0%	1	50%	31	74%	0	0%	0	0%	10	16%	3	50%	45	34%	0	0%	0	0%	0	0%	0	0%	466	20%
2	2%	0	0%	2	1%	2	1%	323	32%	18	53%	1	13%	58	78%	400	35%	0	0%	0	0%	0	0%	1	50%	28	67%	0	0%	0	0%	10	16%	3	50%	42	31%	0	0%	0	0%	0	0%	0	0%	456	20%
2	2%	0	0%	2	1%	2	1%	336	33%	25	74%	1	13%	54	73%	416	36%	0	0%	0	0%	0	0%	1	50%	31	74%	0	0%	0	0%	9	14%	3	50%	44	33%	0	0%	0	0%	0	0%	0	0%	464	20%
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2	2%	0	0%	2	1%	2	1%	276	27%	18	53%	0	0%	42	57%	336	29%	0	0%	0	0%	0	0%	1	50%	31	74%	0	0%	0	0%	7	11%	2	33%	41	31%	0	0%	0	0%	0	0%	0	0%	391	17%
2	2%	0	0%	2	1%	2	1%	332	32%	25	74%	1	13%	55	74%	413	36%	0	0%	0	0%	0	0%	1	50%	30	71%	0	0%	0	0%	9	14%	3	50%	43	32%	0	0%	0	0%	0	0%	0	0%	460	20%
2	2%	0	0%	2	1%	2	1%	323	32%	25	74%	1	13%	63	85%	412	36%	0	0%	0	0%	0	0%	1	50%	30	71%	0	0%	0	0%	10	16%	3	50%	44	33%	0	0%	0	0%	0	0%	0	0%	470	20%
2	2%	0	0%	2	1%	2	1%	185	18%	3	9%	0	0%	15	20%	203	18%	0	0%	0	0%	0	0%	1	50%	17	40%	0	0%	0	0%	1	2%	2	33%	21	16%	0	0%	0	0%	0	0%	0	0%	228	10%
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