PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN *MEI 2009* (LOKASI LANJUTAN)

Status Data : 25 Juli 2009

	OCs	OC-1		OC-1		OC-3						OC-3		OC-4		OC-5				OC-5		OC-6						OC-6		OC-7		OC-7		OC-8								OC-8		OC-9		OC-9		NASIONAL	
	PROPINSI	NAD				BANTEN		DKI		KALBAR				Jabar		JOGJA		JATENG				JATIM		KALSEL		KALTENG				NTB				SULSEL		SULTENG		SULTRA		SULUT		GORONTALO				PAPUA			
No.	Jumlah Kelurahan Lanjutan	15		15		171		116		57		344		577		95		484		579		276		94		8		378		8		8		94		22		18		109		14		257		24		24		2206	
1	**Sekretariat-BKM**	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	157	92%	19	16%	39	68%	215	63%	567	98%	85	89%	439	91%	524	91%	272	99%	94	100%	8	100%	374	99%	0	0%	0	0%	88	94%	22	100%	18	100%	44	40%	14	100%	186	72%	0	0%	0	0%	1881	85%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	**Tingkat Kinerja:**																																																	
	Sangat Baik	7	47%	7	47%	23	13%	1	1%	5	9%	29	8%	222	38%	1	1%	285	59%	286	49%	100	36%	51	54%	0	0%	151	40%	0	0%	0	0%	12	13%	1	5%	4	22%	11	10%	0	0%	28	11%	0	0%	0	0%	723	33%
	Memadai	8	53%	8	53%	134	78%	17	15%	34	60%	185	54%	342	59%	46	48%	154	32%	200	35%	164	59%	43	46%	8	100%	215	57%	0	0%	0	0%	75	80%	21	95%	14	78%	32	29%	13	93%	155	60%	0	0%	0	0%	1105	50%
	Tidak Memadai	0	0%	0	0%	0	0%	1	1%	0	0%	1	0%	3	1%	38	40%	0	0%	38	7%	8	3%	0	0%	0	0%	8	2%	0	0%	0	0%	1	1%	0	0%	0	0%	1	1%	1	7%	3	1%	0	0%	0	0%	53	2%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	157	92%	19	16%	39	68%	215	63%	567	98%	85	89%	439	91%	524	91%	272	99%	94	100%	8	100%	374	99%	0	0%	0	0%	88	94%	22	100%	18	100%	44	40%	14	100%	186	72%	0	0%	0	0%	1881	85%
3	**Item Indikasi Rendahnya Capaian:**																																																
	1. Semua kebijakan disusun BKM sesuai AD/ART	15	100%	15	100%	132	77%	18	16%	38	67%	188	55%	560	97%	53	56%	439	91%	492	85%	257	93%	94	100%	1	13%	352	93%	0	0%	0	0%	0	0%	20	91%	18	100%	41	38%	14	100%	93	36%	0	0%	0	0%	1700	77%
	2. BKM menyusun dan menetapkan RAPB	15	100%	15	100%	122	71%	7	6%	38	67%	167	49%	526	91%	41	43%	433	89%	474	82%	197	71%	94	100%	1	13%	292	77%	0	0%	0	0%	0	0%	12	55%	17	94%	35	32%	14	100%	78	30%	0	0%	0	0%	1552	70%
	3.Semua penerimaan, pengeluaran keuangan diketah	15	100%	15	100%	133	78%	18	16%	38	67%	189	55%	560	97%	82	86%	439	91%	521	90%	255	92%	63	67%	1	13%	319	84%	0	0%	0	0%	0	0%	20	91%	18	100%	40	37%	13	93%	91	35%	0	0%	0	0%	1695	77%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tangga	15	100%	15	100%	126	74%	16	14%	38	67%	180	52%	525	91%	75	79%	395	82%	470	81%	238	86%	65	69%	0	0%	303	80%	0	0%	0	0%	0	0%	19	86%	17	94%	38	35%	14	100%	88	34%	0	0%	0	0%	1581	72%
	5. Pencttn tepat waktu, laporan disajikan tgl 5 bln beri	10	67%	10	67%	113	66%	3	3%	38	67%	154	45%	437	76%	30	32%	351	73%	381	66%	189	68%	64	68%	0	0%	253	67%	0	0%	0	0%	0	0%	18	82%	16	89%	33	30%	9	64%	76	30%	0	0%	0	0%	1311	59%
	6. Rek Bank menggunakan nama lembaga	15	100%	15	100%	132	77%	18	16%	38	67%	188	55%	563	98%	42	44%	439	91%	481	83%	261	95%	94	100%	1	13%	356	94%	0	0%	0	0%	0	0%	20	91%	18	100%	43	39%	14	100%	95	37%	0	0%	0	0%	1698	77%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BK	15	100%	15	100%	133	78%	18	16%	38	67%	189	55%	562	97%	38	40%	439	91%	477	82%	252	91%	94	100%	1	13%	347	92%	0	0%	0	0%	0	0%	20	91%	18	100%	43	39%	14	100%	95	37%	0	0%	0	0%	1685	76%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	15	100%	15	100%	128	75%	16	14%	38	67%	182	53%	549	95%	41	43%	435	90%	476	82%	228	83%	94	100%	0	0%	322	85%	0	0%	0	0%	0	0%	16	73%	18	100%	42	39%	12	86%	88	34%	0	0%	0	0%	1632	74%
	9. Saldo buku bank sama dengan saldo rek. Bank	15	100%	15	100%	60	35%	14	12%	38	67%	112	33%	550	95%	38	40%	436	90%	474	82%	232	84%	94	100%	1	13%	327	87%	0	0%	0	0%	0	0%	20	91%	18	100%	41	38%	13	93%	92	36%	0	0%	0	0%	1570	71%
	10. Saldo buku kas sama dengan dana tunai	15	100%	15	100%	60	35%	16	14%	38	67%	114	33%	545	94%	44	46%	436	90%	480	83%	232	84%	94	100%	0	0%	326	86%	0	0%	0	0%	0	0%	20	91%	18	100%	40	37%	12	86%	90	35%	0	0%	0	0%	1570	71%
	11. Lap bulanan dipasang di 5 tempat strategis	7	47%	7	47%	24	14%	1	1%	5	9%	30	9%	240	42%	5	5%	337	70%	342	59%	133	48%	52	55%	0	0%	185	49%	0	0%	0	0%	0	0%	1	5%	4	22%	13	12%	0	0%	18	7%	0	0%	0	0%	822	37%
4	**Unit Pengelola Keuangan (UPK)**	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	157	92%	11	9%	5	9%	173	50%	567	98%	85	89%	439	91%	524	91%	272	99%	94	100%	8	100%	374	99%	0	0%	0	0%	88	94%	22	100%	18	100%	44	40%	14	100%	186	72%	0	0%	0	0%	1839	83%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	**Tingkat Kinerja TANPA RR**																																																
	Sangat Baik	0	0%	0	0%	7	4%	0	0%	4	7%	11	3%	2	0%	1	1%	18	4%	19	3%	79	29%	0	0%	0	0%	79	21%	0	0%	0	0%	0	0%	0	0%	2	11%	1	1%	1	7%	4	2%	0	0%	0	0%	115	5%
	Memadai	0	0%	0	0%	77	45%	0	0%	0	0%	77	22%	3	1%	10	11%	21	4%	31	5%	46	17%	0	0%	0	0%	46	12%	0	0%	0	0%	3	3%	0	0%	0	0%	1	1%	7	50%	11	4%	0	0%	0	0%	168	8%
	Tidak Memadai	15	100%	15	100%	73	43%	11	9%	1	2%	85	25%	562	97%	74	78%	400	83%	474	82%	147	53%	94	100%	8	100%	249	66%	0	0%	0	0%	85	90%	22	100%	16	89%	42	39%	6	43%	171	67%	0	0%	0	0%	1556	71%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	157	92%	11	9%	5	9%	173	50%	567	98%	85	89%	439	91%	524	91%	272	99%	94	100%	8	100%	374	99%	0	0%	0	0%	88	94%	22	100%	18	100%	44	40%	14	100%	186	72%	0	0%	0	0%	1839	83%
6	**Tingkat Kinerja DENGAN RR**																																																
	Sangat Baik	0	0%	0	0%	2	1%	0	0%	0	0%	2	1%	1	0%	1	1%	10	2%	11	2%	23	8%	0	0%	0	0%	23	6%	0	0%	0	0%	0	0%	0	0%	1	6%	0	0%	1	7%	2	1%	0	0%	0	0%	39	2%
	Memadai	0	0%	0	0%	25	15%	0	0%	3	5%	28	8%	0	0%	3	3%	27	6%	30	5%	27	10%	0	0%	0	0%	27	7%	0	0%	0	0%	0	0%	0	0%	1	6%	0	0%	1	7%	2	1%	0	0%	0	0%	87	4%
	Tidak Memadai	15	100%	15	100%	130	76%	11	9%	2	4%	143	42%	566	98%	81	85%	402	83%	483	83%	222	80%	94	100%	8	100%	324	86%	0	0%	0	0%	88	94%	22	100%	16	89%	44	40%	12	86%	182	71%	0	0%	0	0%	1713	78%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	157	92%	11	9%	5	9%	173	50%	567	98%	85	89%	439	91%	524	91%	272	99%	94	100%	8	100%	374	99%	0	0%	0	0%	88	94%	22	100%	18	100%	44	40%	14	100%	186	72%	0	0%	0	0%	1839	83%
7	**Item Indikasi Rendahnya Capaian:**																																																
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	98	57%	0	0%	5	9%	103	30%	21	4%	46	48%	48	10%	94	16%	222	80%	0	0%	1	13%	223	59%	0	0%	0	0%	9	10%	7	32%	3	17%	13	12%	14	100%	46	18%	0	0%	0	0%	487	22%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	94	55%	0	0%	5	9%	99	29%	7	1%	51	54%	46	10%	97	17%	215	78%	0	0%	1	13%	216	57%	0	0%	0	0%	9	10%	7	32%	3	17%	12	11%	14	100%	45	18%	0	0%	0	0%	464	21%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tangga	0	0%	0	0%	90	53%	0	0%	5	9%	95	28%	7	1%	50	53%	45	9%	95	16%	217	79%	0	0%	0	0%	217	57%	0	0%	0	0%	6	6%	6	27%	2	11%	7	6%	11	79%	32	12%	0	0%	0	0%	446	20%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	95	56%	0	0%	4	7%	99	29%	7	1%	43	45%	49	10%	92	16%	227	82%	0	0%	0	0%	227	60%	0	0%	0	0%	9	10%	6	27%	4	22%	13	12%	14	100%	46	18%	0	0%	0	0%	471	21%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BK	0	0%	0	0%	94	55%	0	0%	4	7%	98	28%	7	1%	35	37%	48	10%	83	14%	220	80%	0	0%	0	0%	220	58%	0	0%	0	0%	9	10%	6	27%	4	22%	12	11%	14	100%	45	18%	0	0%	0	0%	453	21%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	90	53%	0	0%	5	9%	95	28%	5	1%	24	25%	44	9%	68	12%	157	57%	0	0%	0	0%	157	42%	0	0%	0	0%	8	9%	3	14%	4	22%	6	6%	11	79%	32	12%	0	0%	0	0%	357	16%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	92	54%	0	0%	4	7%	96	28%	7	1%	50	53%	47	10%	97	17%	215	78%	0	0%	0	0%	215	57%	0	0%	0	0%	8	9%	5	23%	4	22%	10	9%	14	100%	41	16%	0	0%	0	0%	456	21%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	92	54%	0	0%	5	9%	97	28%	7	1%	51	54%	47	10%	98	17%	220	80%	0	0%	0	0%	220	58%	0	0%	0	0%	9	10%	6	27%	4	22%	8	7%	14	100%	41	16%	0	0%	0	0%	463	21%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	8	5%	0	0%	5	9%	13	4%	3	1%	10	11%	22	5%	32	6%	133	48%	0	0%	0	0%	133	35%	0	0%	0	0%	0	0%	1	5%	2	11%	1	1%	1	7%	5	2%	0	0%	0	0%	186	8%