

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN MARET 2009 (TOTAL-LOKASI LAMA)

Status Data : 5 Juni 2009

No.	Jumlah Kelurahan Lama	OC-1										OC-2										OC-2			
		KEPRI		NAD		RIAU		SUMBAR		SUMUT		OC-1		BABEL		BENGKULU		JAMBI		LAMPUNG		SUMSEL		OC-2	
		53		285		59		318		493		1208		68		78		76		144		285		651	
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
1	Sekretariat-BKM	8	15%	111	39%	32	54%	166	52%	143	29%	460	38%	17	25%	23	29%	21	28%	80	56%	70	25%	211	32%
	Pengukuran kinerja Fasilitator (kelurahan)	8	15%	111	39%	32	54%	166	52%	143	29%	460	38%	17	25%	23	29%	21	28%	80	56%	70	25%	211	32%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	Tingkat Kinerja:																								
	Sangat Baik	2	4%	42	15%	0	0%	136	43%	90	18%	270	22%	11	16%	7	9%	7	9%	38	26%	43	15%	106	16%
	Memadai	6	11%	30	11%	32	54%	30	9%	53	11%	151	13%	6	9%	16	21%	14	18%	42	29%	27	9%	105	16%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	8	15%	72	25%	32	54%	166	52%	143	29%	421	35%	17	25%	23	29%	21	28%	80	56%	70	25%	211	32%
3	Item Indikasi Rendahnya Capaian:																								
	1. Semua kebijakan disusun BKM sesuai AD/ART	6	11%	72	25%	32	54%	165	52%	125	25%	400	33%	17	25%	21	27%	20	26%	77	53%	57	20%	192	29%
	2. BKM menyusun dan menetapkan RAPB	6	11%	72	25%	28	47%	165	52%	125	25%	396	33%	17	25%	21	27%	20	26%	77	53%	57	20%	192	29%
	3. Semua penerimaan, pengeluaran keuangan diketahui BK	6	11%	72	25%	32	54%	164	52%	125	25%	399	33%	17	25%	20	26%	20	26%	77	53%	57	20%	191	29%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tran	6	11%	72	25%	31	53%	164	52%	116	24%	389	32%	17	25%	20	26%	19	25%	76	53%	54	19%	186	29%
	5. Pencntn tepat waktu, laporan disajikan tgl 5 bln berikutnya	2	4%	54	19%	28	47%	162	51%	111	23%	357	30%	17	25%	18	23%	11	14%	66	46%	52	18%	164	25%
	6. Rek Bank menggunakan nama lembaga	6	11%	72	25%	32	54%	165	52%	125	25%	400	33%	17	25%	21	27%	20	26%	76	53%	57	20%	191	29%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	6	11%	72	25%	32	54%	165	52%	125	25%	400	33%	17	25%	21	27%	20	26%	77	53%	58	20%	193	30%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	5	9%	72	25%	32	54%	164	52%	120	24%	393	33%	17	25%	16	21%	18	24%	74	51%	57	20%	182	28%
	9. Saldo buku bank sama dengan saldo rek. Bank	6	11%	72	25%	32	54%	165	52%	123	25%	398	33%	17	25%	21	27%	20	26%	77	53%	57	20%	192	29%
	10. Saldo buku kas sama dengan dana tunai	6	11%	72	25%	32	54%	164	52%	123	25%	397	33%	17	25%	21	27%	20	26%	76	53%	57	20%	191	29%
	11. Lap bulanan dipasang di 5 tempat strategis	2	4%	57	20%	0	0%	137	43%	93	19%	289	24%	11	16%	9	12%	8	11%	38	26%	44	15%	110	17%
4	Unit Pengelola Keuangan (UPK)																								
	Pengukuran kinerja Fasilitator (kelurahan)	8	15%	111	39%	32	54%	166	52%	143	29%	460	38%	17	25%	23	29%	21	28%	80	56%	70	25%	211	32%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	Tingkat Kinerja TANPA RR																								
	Sangat Baik	2	4%	32	11%	0	0%	127	40%	49	10%	210	17%	12	18%	5	6%	8	11%	35	24%	28	10%	88	14%
	Memadai	1	2%	18	6%	0	0%	16	5%	16	3%	51	4%	5	7%	4	5%	2	3%	20	14%	9	3%	40	6%
	Tidak Memadai	5	9%	61	21%	32	54%	23	7%	78	16%	199	16%	0	0%	14	18%	11	14%	25	17%	33	12%	83	13%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	8	15%	111	39%	32	54%	166	52%	143	29%	460	38%	17	25%	23	29%	21	28%	80	56%	70	25%	211	32%
6	Tingkat Kinerja DENGAN RR																								
	Sangat Baik	1	2%	3	1%	0	0%	104	33%	30	6%	138	11%	4	6%	2	3%	8	11%	20	14%	14	5%	48	7%
	Memadai	1	2%	12	4%	0	0%	20	6%	8	2%	41	3%	4	6%	3	4%	1	1%	12	8%	12	4%	32	5%
	Tidak Memadai	6	11%	96	34%	32	54%	42	13%	105	21%	281	23%	9	13%	18	23%	12	16%	48	33%	44	15%	131	20%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	8	15%	111	39%	32	54%	166	52%	143	29%	460	38%	17	25%	23	29%	21	28%	80	56%	70	25%	211	32%
7	Item Indikasi Rendahnya Capaian:																								
	1. Skema pinjaman bergulir sesuai SOP	6	11%	82	29%	0	0%	165	52%	108	22%	361	30%	17	25%	20	26%	19	25%	77	53%	57	20%	190	29%
	2. Prosedur pemberian pinjaman sesuai SOP	6	11%	83	29%	0	0%	165	52%	108	22%	362	30%	17	25%	20	26%	19	25%	77	53%	57	20%	190	29%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tran	6	11%	83	29%	0	0%	160	50%	102	21%	351	29%	17	25%	18	23%	19	25%	75	52%	55	19%	184	28%
	4. Rek Bank menggunakan nama lembaga	5	9%	83	29%	0	0%	166	52%	106	22%	360	30%	17	25%	18	23%	18	24%	76	53%	58	20%	187	29%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	5	9%	81	28%	0	0%	166	52%	106	22%	358	30%	17	25%	18	23%	18	24%	76	53%	58	20%	187	29%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	3	6%	51	18%	0	0%	148	47%	66	13%	268	22%	17	25%	9	12%	11	14%	57	40%	41	14%	135	21%
	7. Saldo buku bank sama dengan saldo rek. Bank	6	11%	82	29%	0	0%	165	52%	107	22%	360	30%	17	25%	19	24%	17	22%	76	53%	58	20%	187	29%
	8. Saldo buku kas sama dengan dana tunai	6	11%	83	29%	0	0%	163	51%	103	21%	355	29%	17	25%	20	26%	18	24%	75	52%	56	20%	186	29%
	11. Lap bulanan dipasang di 5 tempat strategis	3	6%	61	21%	0	0%	136	43%	71	14%	271	22%	12	18%	10	13%	13	17%	52	36%	43	15%	130	20%
8	REPAYMENT RATE																								
	RR ≥ 90%	2	4%	14	5%	0	0%	118	37%	48	10%	182	15%	7	10%	9	12%	16	21%	40	28%	35	12%	107	16%
	RR ≥ 80% SD 89%	1	2%	12	4%	0	0%	12	4%	5	1%	30	2%	1	1%	1	1%	0	0%	3	2%	9	3%	14	2%
	RR < 80%	5	9%	100	35%	32	54%	36	11%	90	18%	263	22%	9	13%	13	17%	5	7%	37	26%	26	9%	90	14%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	8	15%	126	44%	32	54%	166	52%	143	29%	475	39%	17	25%	23	29%	21	28%	80	56%	70	25%	211	32%

PENGUKURAN KINERJA SEKRETARIAT BK

Status Data : 5 Juni 2009

No.	Jumlah Kelurahan Lama	OC-7						OC-7	OC-8										OC-8	OC-9						OC-9	NASIONAL						
		BALI		NTB		NTT			SULBAR	SULSEL	SULTENG	SULTRA	SULUT	GORONTALO		MALUKU	MALUT	PAPUA		Kel	%												
		130	127	137	394		16	178	36	87	101	50		468	61	61	7		129	5810													
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%								
1	Sekretariat-BKM	40	31%	41	32%	130	95%	211	54%	15	94%	172	97%	36	100%	14	16%	32	32%	50	100%	319	68%	0	0%	0	0%	0	0%	0	0%	3627	62%
	Pengukuran kinerja Fasilitator (kelurahan)	40	31%	41	32%	130	95%	211	54%	15	94%	172	97%	36	100%	14	16%	32	32%	50	100%	319	68%	0	0%	0	0%	0	0%	0	0%	3627	62%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	Tingkat Kinerja:																																
	Sangat Baik	31	24%	16	13%	74	54%	121	31%	6	38%	11	6%	16	44%	4	5%	12	12%	21	42%	70	15%	0	0%	0	0%	0	0%	0	0%	1561	27%
	Memadai	9	7%	25	20%	55	40%	89	23%	9	56%	29	16%	20	56%	10	11%	19	19%	29	58%	116	25%	0	0%	0	0%	0	0%	0	0%	1676	29%
	Tidak Memadai	0	0%	0	0%	1	1%	1	0%	0	0%	0	0%	0	0%	0	0%	1	1%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%	7	0%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	40	31%	41	32%	130	95%	211	54%	15	94%	40	22%	36	100%	14	16%	32	32%	50	100%	187	40%	0	0%	0	0%	0	0%	0	0%	3244	56%
3	Item Indikasi Rendahnya Capaian:																																
	1. Semua kebijakan disusun BKM sesuai AD/ART	33	25%	41	32%	129	94%	203	52%	15	94%	34	19%	36	100%	14	16%	32	32%	50	100%	181	39%	0	0%	0	0%	0	0%	0	0%	3173	55%
	2. BKM menyusun dan menetapkan RAPB	33	25%	33	26%	119	87%	185	47%	15	94%	38	21%	36	100%	14	16%	27	27%	49	98%	179	38%	0	0%	0	0%	0	0%	0	0%	3063	53%
	3. Semua penerimaan, pengeluaran keuangan diketahui BK	33	25%	41	32%	127	93%	201	51%	15	94%	39	22%	36	100%	13	15%	32	32%	49	98%	184	39%	0	0%	0	0%	0	0%	0	0%	2783	48%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tran	33	25%	41	32%	117	85%	191	48%	15	94%	34	19%	31	86%	11	13%	24	24%	46	92%	161	34%	0	0%	0	0%	0	0%	0	0%	2992	51%
	5. Pencn tepat waktu, laporan disajikan tgl 5 bln berikutnya	33	25%	28	22%	107	78%	168	43%	14	88%	29	16%	28	78%	10	11%	25	25%	40	80%	146	31%	0	0%	0	0%	0	0%	0	0%	2541	44%
	6. Rek Bank menggunakan nama lembaga	33	25%	41	32%	127	93%	201	51%	15	94%	40	22%	36	100%	14	16%	32	32%	50	100%	187	40%	0	0%	0	0%	0	0%	0	0%	3185	55%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	33	25%	41	32%	126	92%	200	51%	15	94%	40	22%	36	100%	14	16%	32	32%	50	100%	187	40%	0	0%	0	0%	0	0%	0	0%	3179	55%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	33	25%	37	29%	126	92%	196	50%	15	94%	36	20%	30	83%	13	15%	30	30%	49	98%	173	37%	0	0%	0	0%	0	0%	0	0%	3066	53%
	9. Saldo buku bank sama dengan saldo rek. Bank	33	25%	41	32%	126	92%	200	51%	15	94%	39	22%	35	97%	13	15%	32	32%	50	100%	184	39%	0	0%	0	0%	0	0%	0	0%	3147	54%
	10. Saldo buku kas sama dengan dana tunai	33	25%	41	32%	122	89%	196	50%	15	94%	39	22%	32	89%	14	16%	31	31%	48	96%	179	38%	0	0%	0	0%	0	0%	0	0%	3124	54%
	11. Lap bulanan dipasang di 5 tempat strategis	9	7%	28	22%	76	55%	113	29%	7	44%	14	8%	21	58%	7	8%	14	14%	24	48%	87	19%	0	0%	0	0%	0	0%	0	0%	1743	30%
4	Unit Pengelola Keuangan (UPK)																																
	Pengukuran kinerja Fasilitator (kelurahan)	40	31%	41	32%	130	95%	211	54%	15	94%	172	97%	36	100%	14	16%	32	32%	50	100%	319	68%	0	0%	0	0%	0	0%	0	0%	3627	62%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	Tingkat Kinerja TANPA RR																																
	Sangat Baik	23	18%	17	13%	59	43%	99	25%	4	25%	43	24%	5	14%	4	5%	14	14%	15	30%	85	18%	0	0%	0	0%	0	0%	0	0%	1219	21%
	Memadai	13	10%	2	2%	22	16%	37	9%	6	38%	52	29%	4	11%	2	2%	7	7%	18	36%	89	19%	0	0%	0	0%	0	0%	0	0%	744	13%
	Tidak Memadai	4	3%	22	17%	49	36%	75	19%	5	31%	77	43%	27	75%	8	9%	11	11%	17	34%	145	31%	0	0%	0	0%	0	0%	0	0%	1710	29%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	40	31%	41	32%	130	95%	211	54%	15	94%	172	97%	36	100%	14	16%	32	32%	50	100%	319	68%	0	0%	0	0%	0	0%	0	0%	3673	63%
6	Tingkat Kinerja DENGAN RR																																
	Sangat Baik	19	15%	5	4%	41	30%	65	16%	4	25%	35	20%	5	14%	2	2%	13	13%	11	22%	70	15%	0	0%	0	0%	0	0%	0	0%	741	13%
	Memadai	13	10%	3	2%	21	15%	37	9%	6	38%	39	22%	1	3%	2	2%	4	4%	11	22%	63	13%	0	0%	0	0%	0	0%	0	0%	544	9%
	Tidak Memadai	8	6%	33	26%	68	50%	109	28%	5	31%	98	55%	30	83%	10	11%	15	15%	28	56%	186	40%	0	0%	0	0%	0	0%	0	0%	2342	40%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	40	31%	41	32%	130	95%	211	54%	15	94%	172	97%	36	100%	14	16%	32	32%	50	100%	319	68%	0	0%	0	0%	0	0%	0	0%	3627	62%
7	Item Indikasi Rendahnya Capaian:																																
	1. Skema pinjaman bergulir sesuai SOP	37	28%	35	28%	128	93%	200	51%	12	75%	141	79%	27	75%	9	10%	31	31%	46	92%	266	57%	0	0%	0	0%	0	0%	0	0%	2745	47%
	2. Prosedur pemberian pinjaman sesuai SOP	36	28%	35	28%	128	93%	199	51%	12	75%	137	77%	27	75%	8	9%	30	30%	46	92%	260	56%	0	0%	0	0%	0	0%	0	0%	2740	47%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tran	37	28%	35	28%	113	82%	185	47%	12	75%	126	71%	22	61%	8	9%	25	25%	41	82%	234	50%	0	0%	0	0%	0	0%	0	0%	2577	44%
	4. Rek Bank menggunakan nama lembaga	37	28%	31	24%	112	82%	180	46%	12	75%	135	76%	27	75%	9	10%	29	29%	45	90%	257	55%	0	0%	0	0%	0	0%	0	0%	2702	47%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	37	28%	31	24%	112	82%	180	46%	12	75%	134	75%	27	75%	9	10%	30	30%	45	90%	257	55%	0	0%	0	0%	0	0%	0	0%	2680	46%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	37	28%	22	17%	95	69%	154	39%	10	63%	117	66%	13	36%	7	8%	28	28%	37	74%	212	45%	0	0%	0	0%	0	0%	0	0%	2274	39%
	7. Saldo buku bank sama dengan saldo rek. Bank	37	28%	31	24%	1																											