

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN MARET 2009 (TOTAL-LOKASI LANJUTAN)

Status Data : 5 Juni 2009

OCs		OC-1		OC-3						OC-4		OC-5				OC-6				OC-6									
PROPINSI		NAD		BANTEN		DKI		KALBAR		OC-3		Jabar		JOGJA		JATENG		OC-5		JATIM		KALSEL		KALTENG		OC-6			
No.	Jumlah Kelurahan Lanjutan	15		15		171		116		57		344		577		95		484		579		276		94		8		378	
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
1	Sekretariat-BKM																												
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	102	60%	8	7%	5	9%	115	33%	462	80%	54	57%	408	84%	462	80%	137	50%	0	0%	1	13%	138	37%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	Tingkat Kinerja:																												
	Sangat Baik	3	20%	3	20%	15	9%	0	0%	5	9%	20	6%	105	18%	0	0%	234	48%	234	40%	44	16%	0	0%	0	0%	44	12%
	Memadai	12	80%	12	80%	87	51%	8	7%	0	0%	95	28%	350	61%	53	56%	174	36%	227	39%	87	32%	0	0%	1	13%	88	23%
	Tidak Memadai	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	7	1%	1	1%	0	0%	1	0%	0	0%	0	0%	0	0%	0	0%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	102	60%	8	7%	5	9%	115	33%	462	80%	54	57%	408	84%	462	80%	131	47%	0	0%	1	13%	132	35%
3	Item Indikasi Rendahnya Capaian:																												
	1. Semua kebijakan disusun BKM sesuai AD/ART	15	100%	15	100%	97	57%	8	7%	5	9%	110	32%	454	79%	53	56%	407	84%	460	79%	123	45%	0	0%	1	13%	124	33%
	2. BKM menyusun dan menetapkan RAPB	15	100%	15	100%	96	56%	1	1%	5	9%	102	30%	384	67%	26	27%	398	82%	424	73%	107	39%	0	0%	1	13%	108	29%
	3. Semua penerimaan, pengeluaran keuangan diketahui	15	100%	15	100%	99	58%	8	7%	5	9%	112	33%	448	78%	52	55%	407	84%	459	79%	127	46%	0	0%	1	13%	128	34%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tr	15	100%	15	100%	95	56%	8	7%	5	9%	108	31%	410	71%	42	44%	395	82%	437	75%	118	43%	0	0%	0	0%	118	31%
	5. Pencn tepat waktu, laporan disajikan tgl 5 bln beriku	5	33%	5	33%	94	55%	1	1%	5	9%	100	29%	304	53%	12	13%	352	73%	364	63%	91	33%	0	0%	0	0%	91	24%
	6. Rek Bank menggunakan nama lembaga	15	100%	15	100%	97	57%	8	7%	5	9%	110	32%	446	77%	51	54%	407	84%	458	79%	127	46%	0	0%	1	13%	128	34%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	15	100%	15	100%	98	57%	8	7%	5	9%	111	32%	446	77%	50	53%	407	84%	457	79%	123	45%	0	0%	1	13%	124	33%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	15	100%	15	100%	97	57%	8	7%	5	9%	110	32%	452	78%	49	52%	397	82%	446	77%	107	39%	0	0%	0	0%	107	28%
	9. Saldo buku bank sama dengan saldo rek. Bank	15	100%	15	100%	96	56%	2	2%	5	9%	103	30%	435	75%	45	47%	406	84%	451	78%	118	43%	0	0%	1	13%	119	31%
	10. Saldo buku kas sama dengan dana tunai	15	100%	15	100%	98	57%	8	7%	5	9%	111	32%	436	76%	52	55%	406	84%	458	79%	119	43%	0	0%	0	0%	119	31%
	11. Lap bulanan dipasang di 5 tempat strategis	11	73%	11	73%	16	9%	2	2%	5	9%	23	7%	138	24%	1	1%	260	54%	261	45%	58	21%	0	0%	0	0%	58	15%
4	Unit Pengelola Keuangan (UPK)																												
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	102	60%	8	7%	5	9%	115	33%	462	80%	54	57%	408	84%	462	80%	137	50%	0	0%	1	13%	138	37%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	Tingkat Kinerja TANPA RR																												
	Sangat Baik	0	0%	0	0%	6	4%	0	0%	0	0%	6	2%	36	6%	0	0%	30	6%	30	5%	39	14%	0	0%	0	0%	39	10%
	Memadai	0	0%	0	0%	64	37%	0	0%	0	0%	64	19%	314	54%	11	12%	23	5%	34	6%	31	11%	0	0%	0	0%	31	8%
	Tidak Memadai	15	100%	15	100%	102	60%	8	7%	0	0%	110	32%	93	16%	43	45%	355	73%	398	69%	67	24%	0	0%	1	13%	68	18%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	172	###	8	7%	0	0%	180	52%	443	77%	54	57%	408	84%	462	80%	137	50%	0	0%	1	13%	138	37%
6	Tingkat Kinerja DENGAN RR																												
	Sangat Baik	0	0%	0	0%	1	1%	0	0%	0	0%	1	0%	346	60%	0	0%	12	2%	12	2%	17	6%	0	0%	0	0%	17	4%
	Memadai	0	0%	0	0%	35	20%	0	0%	0	0%	35	10%	278	48%	4	4%	27	6%	31	5%	23	8%	0	0%	0	0%	23	6%
	Tidak Memadai	15	100%	15	100%	66	39%	8	7%	0	0%	74	22%	427	74%	50	53%	369	76%	419	72%	97	35%	0	0%	1	13%	98	26%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	102	60%	8	7%	0	0%	110	32%	1051	182%	54	57%	408	84%	462	80%	137	50%	0	0%	1	13%	138	37%
7	Item Indikasi Rendahnya Capaian:																												
	1. Skema pinjaman bergulir sesuai SOP	0	0%	0	0%	80	47%	0	0%	0	0%	80	23%	208	36%	20	21%	68	14%	88	15%	109	39%	0	0%	1	13%	110	29%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	78	46%	0	0%	0	0%	78	23%	343	59%	23	24%	68	14%	91	16%	106	38%	0	0%	1	13%	107	28%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tr	0	0%	0	0%	78	46%	0	0%	0	0%	78	23%	343	59%	24	25%	68	14%	92	16%	107	39%	0	0%	0	0%	107	28%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	80	47%	0	0%	0	0%	80	23%	349	60%	22	23%	69	14%	91	16%	108	39%	0	0%	0	0%	108	29%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	0%	0	0%	79	46%	0	0%	0	0%	79	23%	332	58%	22	23%	68	14%	90	16%	104	38%	0	0%	0	0%	104	28%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	0%	0	0%	79	46%	0	0%	0	0%	79	23%	331	57%	14	15%	54	11%	68	12%	86	31%	0	0%	0	0%	86	23%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	72	42%	0	0%	0	0%	72	21%	70	12%	21	22%	69	14%	90	16%	104	38%	0	0%	0	0%	104	28%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	75	44%	0	0%	0	0%	75	22%	5	1%	23	24%	68	14%	91	16%	105	38%	0	0%	0	0%	105	28%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	6	4%	0	0%	0	0%	6	2%	2	0%	1	1%	43	9%	44	8%	63	23%	0	0%	0	0%	63	17%
8	REPAYMENT RATE																												
	RR ≥ 90%	0	0%	0	0%	11	6%	0	0%	1	2%	12	3%	0	0%	1	1%	18	4%	19	3%	32	12%	0	0%	0	0%	32	8%
	RR ≥ 80% SD 89%	0	0%	0	0%	26	15%	0	0%	1	2%	27	8%	2	0%	5	5%	27	6%	32	6%	20	7%	0	0%	0	0%	20	5%
	RR < 80%	15	100%	15	100%	65	38%	8	7%	3	5%	76	22%	460	80%	48	51%	363	75%	411	71%	85	31%	0	0%	1	13%	86	23%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	15	100%	15	100%	102	60%	8	7%	5	9%	115	33%	462	80%	54	57%	408	84%	462	80%	137	50%	0	0%	1	13%	138	37%

PENGUKURAN KINERJA SEKRETARIAT E

Status Data : 5 Juni 2009

OCs PROPINSI		OC-7				OC-8										OC-9		OC-9		NASIONAL					
		BALI		NTB		OC-7		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO		OC-8		OC-9 PAPUA		OC-9		NASIONAL	
No.	Jumlah Kelurahan Lanjutan	0	8	8	8	94	22	18	109	14	257	24	24	2206											
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
1	Sekretariat-BKM																								
	Pengukuran kinerja Fasilitator (kelurahan)	0	#DIV/0!	0	0%	0	0%	11	12%	7	32%	2	11%	2	2%	14	100%	36	14%	0	0%	0	0%	1228	56%
	Blank	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	Tingkat Kinerja:																								
	Sangat Baik	0	#DIV/0!	0	0%	0	0%	0	0%	1	5%	0	0%	0	0%	0	0%	1	0%	0	0%	0	0%	407	18%
	Memadai	0	#DIV/0!	0	0%	0	0%	0	0%	6	27%	2	11%	2	2%	13	93%	23	9%	0	0%	0	0%	795	36%
	Tidak Memadai	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	7%	1	0%	0	0%	0	0%	9	0%
	Blank	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	#DIV/0!	0	0%	0	0%	0	0%	7	32%	2	11%	2	2%	14	100%	25	10%	0	0%	0	0%	1211	55%
3	Item Indikasi Rendahnya Capaian:																								
	1. Semua kebijakan disusun BKM sesuai AD/ART	0	#DIV/0!	0	0%	0	0%	0	0%	7	32%	2	11%	2	2%	14	100%	25	10%	0	0%	0	0%	1188	54%
	2. BKM menyusun dan menetapkan RAPB	0	#DIV/0!	0	0%	0	0%	0	0%	6	27%	2	11%	1	1%	14	100%	23	9%	0	0%	0	0%	1056	48%
	3. Semua penerimaan, pengeluaran keuangan diketahui	0	#DIV/0!	0	0%	0	0%	0	0%	7	32%	2	11%	2	2%	13	93%	24	9%	0	0%	0	0%	1186	54%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tr	0	#DIV/0!	0	0%	0	0%	0	0%	6	27%	1	6%	1	1%	14	100%	22	9%	0	0%	0	0%	1110	50%
	5. Penctn tepat waktu, laporan disajikan tgl 5 bln beriku	0	#DIV/0!	0	0%	0	0%	0	0%	5	23%	1	6%	1	1%	10	71%	17	7%	0	0%	0	0%	881	40%
	6. Rek Bank menggunakan nama lembaga	0	#DIV/0!	0	0%	0	0%	0	0%	7	32%	2	11%	2	2%	14	100%	25	10%	0	0%	0	0%	1182	54%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	#DIV/0!	0	0%	0	0%	0	0%	7	32%	2	11%	2	2%	14	100%	25	10%	0	0%	0	0%	1178	53%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	#DIV/0!	0	0%	0	0%	0	0%	4	18%	2	11%	2	2%	12	86%	20	8%	0	0%	0	0%	1150	52%
	9. Saldo buku bank sama dengan saldo rek. Bank	0	#DIV/0!	0	0%	0	0%	0	0%	7	32%	2	11%	2	2%	13	93%	24	9%	0	0%	0	0%	1147	52%
	10. Saldo buku kas sama dengan dana tunai	0	#DIV/0!	0	0%	0	0%	0	0%	7	32%	2	11%	2	2%	13	93%	24	9%	0	0%	0	0%	1163	53%
	11. Lap bulanan dipasang di 5 tempat strategis	0	#DIV/0!	0	0%	0	0%	0	0%	1	5%	0	0%	1	1%	1	7%	3	1%	0	0%	0	0%	494	22%
4	Unit Pengelola Keuangan (UPK)																								
	Pengukuran kinerja Fasilitator (kelurahan)	0	#DIV/0!	0	0%	0	0%	11	12%	7	32%	2	11%	2	2%	14	100%	36	14%	0	0%	0	0%	1228	56%
	Blank	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	Tingkat Kinerja TANPA RR																								
	Sangat Baik	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	1	6%	1	1%	2	14%	4	2%	0	0%	0	0%	115	5%
	Memadai	0	#DIV/0!	0	0%	0	0%	2	2%	0	0%	0	0%	0	0%	5	36%	7	3%	0	0%	0	0%	450	20%
	Tidak Memadai	0	#DIV/0!	0	0%	0	0%	9	10%	7	32%	1	6%	1	1%	7	50%	25	10%	0	0%	0	0%	709	32%
	Blank	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	#DIV/0!	0	0%	0	0%	11	12%	7	32%	2	11%	2	2%	14	100%	36	14%	0	0%	0	0%	1274	58%
6	Tingkat Kinerja DENGAN RR																								
	Sangat Baik	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	1	7%	1	0%	0	0%	0	0%	377	17%
	Memadai	0	#DIV/0!	0	0%	0	0%	1	1%	0	0%	1	6%	0	0%	4	29%	6	2%	0	0%	0	0%	373	17%
	Tidak Memadai	0	#DIV/0!	0	0%	0	0%	10	11%	7	32%	1	6%	2	2%	9	64%	29	11%	0	0%	0	0%	1062	48%
	Blank	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	#DIV/0!	0	0%	0	0%	11	12%	7	32%	2	11%	2	2%	14	100%	36	14%	0	0%	0	0%	1812	82%
7	Item Indikasi Rendahnya Capaian:																								
	1. Skema pinjaman bergulir sesuai SOP	0	#DIV/0!	0	0%	0	0%	10	11%	7	32%	2	11%	2	2%	14	100%	35	14%	0	0%	0	0%	521	24%
	2. Prosedur pemberian pinjaman sesuai SOP	0	#DIV/0!	0	0%	0	0%	10	11%	7	32%	2	11%	2	2%	14	100%	35	14%	0	0%	0	0%	654	30%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tanggal tr	0	#DIV/0!	0	0%	0	0%	3	3%	6	27%	1	6%	1	1%	11	79%	22	9%	0	0%	0	0%	642	29%
	4. Rek Bank menggunakan nama lembaga	0	#DIV/0!	0	0%	0	0%	10	11%	6	27%	2	11%	2	2%	14	100%	34	13%	0	0%	0	0%	662	30%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BKM	0	#DIV/0!	0	0%	0	0%	10	11%	6	27%	2	11%	2	2%	14	100%	34	13%	0	0%	0	0%	639	29%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000,-	0	#DIV/0!	0	0%	0	0%	9	10%	3	14%	2	11%	2	2%	10	71%	26	10%	0	0%	0	0%	590	27%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	#DIV/0!	0	0%	0	0%	7	7%	5	23%	2	11%	2	2%	14	100%	30	12%	0	0%	0	0%	366	17%
	8. Saldo buku kas sama dengan dana tunai	0	#DIV/0!	0	0%	0	0%	8	9%	6	27%	2	11%	2	2%	13	93%	31	12%	0	0%	0	0%	307	14%
	11. Lap bulanan dipasang di 5 tempat strategis	0	#DIV/0!	0	0%	0	0%	0	0%	2	9%	1	6%	1	1%	3	21%	7	3%	0	0%	0	0%	122	6%
8	REPAYMENT RATE																								
	RR ≥ 90%	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	1	6%	0	0%	3	21%	4	2%	0	0%	0	0%	67	3%
	RR ≥ 80% SD 89%	0	#DIV/0!	0	0%	0	0%	1	1%	2	9%	1	6%	0	0%	3	21%	7	3%	0	0%	0	0%	88	4%
	RR < 80%	0	#DIV/0!	0	0%	0	0%	10	11%	5	23%	0	0%	2	2%	8	57%	25	10%	0	0%	0	0%	1073	49%
	Blank	0	#DIV/0!	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	0	#DIV/0!	0	0%	0	0%	11	12%	7	32%	2	11%	2	2%	14	100%	36	14%	0	0%	0	0%	1228	56%