

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN **JANUARI 2010** (LOKASI LAMA)*

OCs		OC-1										OC-2										OC-3						OC-3		OC-4		OC-5									
PROPINSI		KEPRI		NAD		RIAU		SUMBAR		SUMUT		OC-1		BABEL		BENGKULU		JAMBI		LAMPUNG		SUMSEL		OC-2		BANTEN		DKI		KALBAR		OC-3		OC-4		JOGJA		JATENG		OC-5	
No.	Jumlah Kelurahan Lama	53	314	59	318	493	1237	68	132	76	144	285	705	144	44	8	196	708	47	1209	1256																				
A	Sekretariat-BKM	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%		
	Pengukuran kinerja Fasilitator (kelurahan)	6	11%	252	80%	32	54%	241	76%	164	33%	695	56%	39	57%	48	36%	59	78%	135	94%	107	38%	388	55%	140	97%	43	98%	8	100%	191	97%	681	96%	43	91%	1144	95%	1187	95%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja:																																								
	Sangat Baik	0	0%	112	36%	8	14%	194	61%	89	18%	403	33%	19	28%	18	14%	9	12%	47	33%	93	33%	186	26%	40	28%	9	20%	6	75%	55	28%	272	38%	8	17%	950	79%	958	76%
	Memadai	6	11%	136	43%	24	41%	47	15%	75	15%	288	23%	20	29%	30	23%	50	66%	88	61%	14	5%	202	29%	100	69%	34	77%	2	25%	136	69%	409	58%	35	74%	194	16%	229	18%
	Tidak Memadai	0	0%	4	1%	0	0%	0	0%	0	0%	4	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	6	11%	252	80%	32	54%	241	76%	164	33%	695	56%	39	57%	48	36%	59	78%	135	94%	107	38%	388	55%	140	97%	43	98%	8	100%	191	97%	681	96%	43	91%	1144	95%	1187	95%
2	Item Indikasi Rendahnya Capaian:																																								
	1. Semua kebijakan disusun BKM sesuai AD/ART	6	11%	245	78%	32	54%	182	57%	164	33%	629	51%	39	57%	47	36%	58	76%	135	94%	108	38%	387	55%	140	97%	43	98%	8	100%	191	97%	674	95%	43	91%	1140	94%	1183	94%
	2. BKM menyusun dan menetapkan RAB	6	11%	244	78%	32	54%	181	57%	163	33%	626	51%	39	57%	48	36%	58	76%	135	94%	109	38%	389	55%	135	94%	40	91%	8	100%	183	93%	672	95%	42	89%	1127	93%	1169	93%
	3. Semua penerimaan, pengeluaran keuangan diketahui BKM	6	11%	250	80%	32	54%	182	57%	163	33%	633	51%	39	57%	48	36%	59	78%	135	94%	110	39%	391	55%	136	94%	43	98%	8	100%	187	95%	674	95%	43	91%	1140	94%	1183	94%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tanggal transk.	5	9%	240	76%	31	53%	179	56%	154	31%	609	49%	39	57%	41	31%	53	70%	132	92%	111	39%	376	53%	123	85%	37	84%	8	100%	168	86%	646	91%	40	85%	1132	94%	1172	93%
	5. Pencntn tepat waktu, laporan disajikan tgl 5 bin berikutnya	3	6%	213	68%	30	51%	178	56%	131	27%	555	45%	39	57%	38	29%	30	39%	104	72%	112	39%	323	46%	104	72%	17	39%	7	88%	128	65%	514	73%	33	70%	1100	91%	1133	90%
	6. Rek Bank menggunakan nama lembaga	6	11%	251	80%	32	54%	182	57%	164	33%	635	51%	39	57%	48	36%	59	78%	135	94%	113	40%	394	56%	139	97%	43	98%	8	100%	190	97%	680	96%	43	91%	1144	95%	1187	95%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BKM	6	11%	251	80%	32	54%	182	57%	164	33%	635	51%	39	57%	48	36%	59	78%	134	93%	114	40%	394	56%	139	97%	43	98%	8	100%	190	97%	679	96%	42	89%	1144	95%	1186	94%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000.-	3	6%	221	70%	32	54%	175	55%	162	33%	593	48%	37	54%	44	33%	56	74%	134	93%	114	40%	385	55%	133	92%	42	95%	8	100%	183	93%	672	95%	35	74%	1137	94%	1172	93%
	9. Saldo buku bank sama dengan saldo rek. Bank	4	8%	251	80%	32	54%	182	57%	163	33%	632	51%	39	57%	48	36%	58	76%	135	94%	116	41%	396	56%	134	93%	42	95%	8	100%	184	94%	667	94%	42	89%	1141	94%	1183	94%
	10. Saldo buku kas sama dengan dana tunai	4	8%	249	79%	32	54%	179	56%	161	33%	625	51%	39	57%	48	36%	58	76%	135	94%	117	41%	397	56%	133	92%	43	98%	8	100%	184	94%	668	94%	43	91%	1142	94%	1185	94%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	132	42%	8	14%	171	54%	93	19%	404	33%	20	29%	22	17%	10	13%	52	36%	104	36%	208	30%	40	28%	11	25%	6	75%	57	29%	305	43%	11	23%	973	80%	984	78%
B	Unit Pengelola Keuangan (UPK)	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%
	Pengukuran kinerja Fasilitator (kelurahan)	6	11%	252	80%	32	54%	241	76%	164	33%	695	56%	39	57%	48	36%	59	78%	135	94%	107	38%	388	55%	140	97%	43	98%	8	100%	191	97%	681	96%	43	91%	1144	95%	1187	95%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
1	Tingkat Kinerja TANPA RR																																								
	Sangat Baik	1	2%	39	12%	0	0%	134	42%	41	8%	215	17%	8	12%	5	4%	13	17%	39	27%	72	25%	137	19%	30	21%	0	0%	4	50%	34	17%	243	34%	12	26%	857	71%	869	69%
	Memadai	0	0%	56	18%	0	0%	15	5%	26	5%	97	8%	7	10%	1	1%	5	7%	23	16%	3	1%	39	6%	35	24%	1	2%	3	38%	39	20%	154	22%	18	38%	101	8%	119	9%
	Tidak Memadai	5	9%	157	50%	32	54%	92	29%	97	20%	383	31%	24	35%	42	32%	41	54%	73	51%	32	11%	212	30%	75	52%	42	95%	1	13%	118	60%	284	40%	13	28%	186	15%	199	16%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	6	11%	252	80%	32	54%	241	76%	164	33%	695	56%	39	57%	48	36%	59	78%	135	94%	107	38%	388	55%	140	97%	43	98%	8	100%	191	97%	681	96%	43	91%	1144	95%	1187	95%
2	Tingkat Kinerja DENGAN RR																																								
	Sangat Baik	0	0%	14	4%	0	0%	105	33%	22	4%	141	11%	5	7%	1	1%	11	14%	18	13%	48	17%	83	12%	26	18%	0	0%	4	50%	30	15%	132	19%	12	26%	607	50%	619	49%
	Memadai	0	0%	16	5%	0	0%	16	5%	14	3%	46	4%	3	4%	1	1%	4	5%	10	7%	6	2%	24	3%	31	22%	0	0%	1	13%	32	16%	104	15%	15	32%	129	11%	144	11%
	Tidak Memadai	6	11%	222	71%	32	54%	120	38%	128	26%	508	41%	31	46%	46	35%	44	58%	107	74%	53	19%	281	40%	83	58%	43	98%	3	38%	129	66%	445	63%	16	34%	408	34%	424	34%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	Jumlah	6	11%	252	80%	32	54%	241	76%	164	33%	695	56%	39	57%	48	36%	59	78%	135	94%	107	38%	388	55%	140	97%	43	98%	8	100%	191	97%	681	96%	43	91%	1144	95%	1187	95%
3	Item Indikasi Rendahnya Capaian:																																								

OC-6								OC-6		OC-7						OC-7		OC-8										OC-8			OC-9			OC-9		NASIONAL									
JATIM		KALSEL		KALTENG		KALTIM		OC-6		BALI		NTB		NTT		OC-7		SULBAR		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO		OC-8		MALUKU		MALUT		PAPUA		OC-9		NASIONAL					
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%		
410	70%	107	99%	22	100%	95	100%	634	78%	98	75%	126	99%	136	99%	360	91%	16	100%	155	87%	36	100%	86	99%	23	23%	38	76%	354	76%	43	70%	68	99%	0	0%	111	81%	4601	78%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
281	48%	13	12%	16	73%	29	31%	339	42%	33	25%	72	57%	16	12%	121	31%	5	31%	59	33%	18	50%	12	14%	9	9%	10	20%	113	24%	17	28%	32	46%	0	0%	49	36%	2496	42%				
129	22%	94	87%	6	27%	66	69%	295	36%	64	49%	52	41%	119	87%	235	60%	11	69%	96	54%	16	44%	72	83%	14	14%	28	56%	237	51%	26	43%	36	52%	0	0%	62	45%	2093	35%				
0	0%	0	0%	0	0%	0	0%	0	0%	1	1%	2	2%	1	1%	4	1%	0	0%	0	0%	2	6%	2	2%	0	0%	0	0%	4	1%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	12	0%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
410	70%	107	99%	22	100%	95	100%	634	78%	98	75%	126	99%	136	99%	360	91%	16	100%	155	87%	36	100%	86	99%	23	23%	38	76%	354	76%	43	70%	68	99%	0	0%	111	81%	4601	78%				
408	70%	99	92%	22	100%	95	100%	624	77%	98	75%	125	98%	136	99%	359	91%	16	100%	155	87%	36	100%	84	97%	23	23%	38	76%	352	75%	43	70%	68	99%	0	0%	111	81%	4510	76%				
393	67%	99	92%	22	100%	93	98%	607	75%	85	65%	123	97%	116	85%	324	82%	16	100%	153	86%	36	100%	77	89%	23	23%	37	74%	342	73%	43	70%	68	99%	0	0%	111	81%	4423	75%				
407	69%	98	91%	22	100%	95	100%	622	77%	98	75%	124	98%	136	99%	358	91%	15	94%	155	87%	36	100%	85	98%	23	23%	38	76%	352	75%	43	70%	68	99%	0	0%	111	81%	4134	70%				
391	67%	86	80%	22	100%	84	88%	583	72%	89	68%	123	97%	121	88%	333	85%	14	88%	135	76%	33	92%	78	90%	23	23%	38	76%	321	69%	40	66%	68	99%	0	0%	108	79%	4316	73%				
373	64%	61	56%	22	100%	71	75%	527	65%	83	64%	108	85%	91	66%	282	72%	14	88%	96	54%	31	86%	56	64%	20	20%	23	46%	240	51%	27	44%	58	84%	0	0%	85	62%	3787	64%				
410	70%	99	92%	22	100%	95	100%	626	77%	98	75%	126	99%	136	99%	360	91%	16	100%	155	87%	36	100%	86	99%	23	23%	38	76%	354	76%	43	70%	68	99%	0	0%	111	81%	4537	77%				
407	69%	99	92%	22	100%	94	99%	622	77%	98	75%	125	98%	136	99%	359	91%	16	100%	155	87%	36	100%	86	99%	23	23%	38	76%	354	76%	43	70%	68	99%	0	0%	111	81%	4530	77%				
389	66%	85	79%	21	95%	85	89%	580	72%	90	69%	119	94%	122	89%	331	84%	15	94%	151	85%	31	86%	83	95%	22	22%	37	74%	339	72%	43	70%	67	97%	0	0%	110	80%	4365	74%				
404	69%	99	92%	22	100%	86	91%	611	75%	97	75%	124	98%	134	98%	355	90%	16	100%	154	87%	35	97%	84	97%	21	21%	38	76%	348	74%	43	70%	68	99%	0	0%	111	81%	4487	76%				
406	69%	98	91%	22	100%	91	96%	617	76%	96	74%	125	98%	134	98%	355	90%	15	94%	153	86%	32	89%	82	94%	21	21%	38	76%	341	73%	43	70%	68	99%	0	0%	111	81%	4483	76%				
363	62%	20	19%	17	77%	36	38%	436	54%	64	49%	80	63%	35	26%	179	45%	5	31%	70	39%	22	61%	16	18%	9	9%	13	26%	135	29%	21	34%	32	46%	0	0%	53	39%	2761	47%				
410	70%	107	99%	22	100%	95	100%	634	78%	98	75%	126	99%	136	99%	360	91%	16	100%	155	87%	36	100%	86	99%	23	23%	38	76%	354	76%	43	70%	68	99%	0	0%	111	81%	4601	78%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
275	47%	16	15%	12	55%	16	17%	319	39%	42	32%	58	46%	10	7%	110	28%	3	19%	38	21%	10	28%	12	14%	5	5%	1	2%	69	15%	1	2%	3	4%	0	0%	4	3%	2000	34%				
51	9%	33	31%	5	23%	8	8%	97	12%	28	22%	15	12%	26	19%	69	18%	6	38%	46	26%	6	17%	39	45%	5	5%	10	20%	112	24%	0	0%	1	1%	0	0%	1	1%	727	12%				
84	14%	58	54%	5	23%	71	75%	218	27%	28	22%	53	42%	100	73%	181	46%	7	44%	71	40%	20	56%	35	40%	13	13%	27	54%	173	37%	42	69%	64	93%	0	0%	106	77%	1874	32%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
410	70%	107	99%	22	100%	95	100%	634	78%	98	75%	126	99%	136	99%	360	91%	16	100%	155	87%	36	100%	86	99%	23	23%	38	76%	354	76%	43	70%	68	99%	0	0%	111	81%	4601	78%				
150	26%	5	5%	11	50%	8	8%	174	21%	33	25%	29	23%	1	1%	63	16%	3	19%	30	17%	8	22%	8	9%	3	3%	0	0%	52	11%	1	2%	2	3%	0	0%	3	2%	1297	22%				
53	9%	21	19%	2	9%	9	9%	85	10%	24	18%	18	14%	22	16%	64	16%	5	31%	37	21%	5	14%	28	32%	2	2%	7	14%	84	18%	0	0%	2	3%	0	0%	2	1%	585	10%				
207	35%	81	75%	9	41%	78	82%	375	46%	41	32%	79	62%	113	82%	233	59%	8	50%	88	49%	23	64%	50	57%	18	18%	31	62%	218	47%	42	69%	64	93%	0	0%	106	77%	2719	46%				
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
410	70%	107	99%	22	100%	95	100%	634	78%	98	75%	126	99%	136	99%	360	91%	16	100%	155	87%	36	100%	86	99%	23	23%	38	76%	354	76%	43	70%	68	99%	0	0%	111	81%	4601	78%				
403	69%	98	91%	22	100%	74	78%	597	74%	93	72%	126	99%	136	99%	355	90%	16	100%	145	81%	32	89%	84	97%	23	23%	38	76%	338	72%	36	59%	10	14%	0	0%	46	34%	4076	69%				
401	68%	97	90%	22	100%	74	78%	594	73%	97	75%	124	98%	136	99%	357	91%	16	100%	142	80%	32	89%	78	90%	23	23%	38	76%	329	70%	36	59%	10	14%	0	0%	46	34%	4011	68%				
379	65%	74	69%	22	100%	68	72%	543	67%	92	71%	122	96%	130	95%	344	87%	16	100%	128	72%	32	89%	82	94%	23	23%	33	66%	314	67%	36	59%	10	14%	0	0%	46	34%	3882	66%				
403	69%	98	91%	22	100%	70	74%	593	73%	98	75%	122	96%	122	89%	342	87%	16	100%	144	81%	36	100%	78	90%	23	23%	38	76%	335	72%	22	36%	10	14%	0	0%	32	23%	3991	68%				
400	68%	97	90%	22	100%	70	74%	589	73%	94	72%	121	95%	120	88%	335	85%	16	100%	144	81%	36	100%	78	90%	23	23%	38	76%	335	72%	22	36%	10	14%	0	0%	32	23%	3969	67%				
338	58%	60	56%	17	77%	26	27%	441	54%	81	62%	77	61%	49	36%	207	53%	9	56%	90	51%	20	56%	63	72%	11	11%	16	32%	209	45%	1	2%	4	6%	0	0%	5	4%	3013	51%				
393	67%	95	88%	22	100%	62	65%	572	71%	96	74%	122	96%	119	87%	337	86%	16	100%	144	81%	35	97%	76	87%	20	20%	34	68%	325	69%	22	36%	10	14%	0	0%	32	23%	3924	66%				
399	68%	93	86%	22	100%	70	74%	584	72%	94	72%	123	97%	129	94%	346	88%	16	100%	144	81%	31	86%	80	92%	22	22%	37	74%	330	71%	29	48%	10	14%	0	0%	39	28%	4016	68%				
350	60%	22	20%	17	77%	41	43%	430	53%	56	43%	93	73%	47	34%	196	50%	4	25%	68	38%	22	61																						