

PENGUKURAN KINERJA SEKRETARIAT BKM DAN UPK BULAN **SEPTEMBER 2009** (LOKASI LANJUTAN)

Status Data : 2 Nopember 2009

OCs		OC-1		OC-3						OC-4		OC-5		OC-5							
PROPINSI		NAD		BANTEN		DKI		KALBAR		JABAR		JOGJA		JATENG							
No.	Jumlah Kelurahan Lanjutan	15	15	171	116	57	344	574	95	484	579										
		Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%						
1	<b>Sekretariat-BKM</b>	15	100%	15	100%	163	95%	53	46%	56	98%	272	79%	572	100%	89	94%	414	86%	503	87%
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	163	95%	53	46%	56	98%	272	79%	572	100%	89	94%	414	86%	503	87%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2	<b>Tingkat Kinerja:</b>																				
	Sangat Baik	7	47%	7	47%	30	18%	1	1%	11	19%	42	12%	243	42%	2	2%	262	54%	264	46%
	Memadai	8	53%	8	53%	133	78%	51	44%	45	79%	229	67%	328	57%	83	87%	152	31%	235	41%
	Tidak Memadai	0	0%	0	0%	0	0%	1	1%	0	0%	1	0%	1	0%	4	4%	0	0%	4	1%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	<b>Jumlah</b>	15	100%	15	100%	163	95%	53	46%	56	98%	272	79%	572	100%	89	94%	414	86%	503	87%
3	<b>Item Indikasi Rendahnya Capaian:</b>																				
	1. Semua kebijakan disusun BKM sesuai AD/ART	15	100%	15	100%	152	89%	19	16%	56	98%	227	66%	570	99%	89	94%	414	86%	503	87%
	2. BKM menyusun dan menetapkan RAPB	15	100%	15	100%	133	78%	18	16%	48	84%	199	58%	561	98%	74	78%	414	86%	488	84%
	3. Semua penerimaan, pengeluaran keuangan diketat	15	100%	15	100%	152	89%	19	16%	56	98%	227	66%	570	99%	87	92%	413	85%	500	86%
	4. Seluruh transaksi dicatat, diarsipkan sesuai tangga	15	100%	15	100%	145	85%	19	16%	48	84%	212	62%	543	95%	80	84%	407	84%	487	84%
	5. Pencatn tepat waktu, laporan disajikan tgl 5 bin beri	8	53%	8	53%	125	73%	9	8%	34	60%	168	49%	429	75%	63	66%	367	76%	430	74%
	6. Rek Bank menggunakan nama lembaga	15	100%	15	100%	146	85%	19	16%	56	98%	221	64%	571	99%	84	88%	414	86%	498	86%
	7. Rek. Bank ditandatangani oleh 3 orang anggota BK	15	100%	15	100%	147	86%	19	16%	56	98%	222	65%	571	99%	82	86%	414	86%	496	86%
	8. Dana operasional tunai tdk lbh dari Rp. 1.000.000.-	15	100%	15	100%	149	87%	19	16%	56	98%	224	65%	569	99%	80	84%	412	85%	492	85%
	9. Saldo buku bank sama dengan saldo rek. Bank	15	100%	15	100%	61	36%	19	16%	48	84%	128	37%	563	98%	78	82%	413	85%	491	85%
	10. Saldo buku kas sama dengan dana tunai	15	100%	15	100%	61	36%	20	17%	49	86%	130	38%	563	98%	83	87%	414	86%	497	86%
	11. Lap bulanan dipasang di 5 tempat strategis	8	53%	8	53%	34	20%	2	2%	12	21%	48	14%	256	45%	4	4%	269	56%	273	47%
4	<b>Unit Pengelola Keuangan (UPK)</b>																				
	Pengukuran kinerja Fasilitator (kelurahan)	15	100%	15	100%	163	95%	53	46%	56	98%	272	79%	572	100%	89	94%	414	86%	503	87%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
5	<b>Tingkat Kinerja TANPA RR</b>																				
	Sangat Baik	0	0%	0	0%	7	4%	0	0%	5	9%	12	3%	6	1%	7	7%	24	5%	31	5%
	Memadai	0	0%	0	0%	64	37%	0	0%	4	7%	68	20%	2	0%	22	23%	23	5%	45	8%
	Tidak Memadai	15	100%	15	100%	92	54%	53	46%	47	82%	192	56%	564	98%	60	63%	367	76%	427	74%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	<b>Jumlah</b>	15	100%	15	100%	163	95%	53	46%	56	98%	272	79%	572	100%	89	94%	414	86%	503	87%
6	<b>Tingkat Kinerja DENGAN RR</b>																				
	Sangat Baik	0	0%	0	0%	2	1%	0	0%	2	4%	4	1%	6	1%	5	5%	23	5%	28	5%
	Memadai	0	0%	0	0%	14	8%	0	0%	0	0%	14	4%	1	0%	12	13%	14	3%	26	4%
	Tidak Memadai	15	100%	15	100%	147	86%	53	46%	54	95%	254	74%	565	98%	72	76%	377	78%	449	78%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	<b>Jumlah</b>	15	100%	15	100%	163	95%	53	46%	56	98%	272	79%	572	100%	89	94%	414	86%	503	87%
7	<b>Item Indikasi Rendahnya Capaian:</b>																				
	1. Skema pinjaman bergilir sesuai SOP	0	0%	0	0%	97	57%	0	0%	10	18%	107	31%	15	3%	64	67%	129	27%	193	33%
	2. Prosedur pemberian pinjaman sesuai SOP	0	0%	0	0%	95	56%	0	0%	10	18%	105	31%	14	2%	70	74%	57	12%	127	22%
	3. Seluruh transaksi dicatat, diarsipkan sesuai tangga	0	0%	0	0%	88	51%	0	0%	10	18%	98	28%	14	2%	60	63%	111	23%	171	30%
	4. Rek Bank menggunakan nama lembaga	0	0%	0	0%	88	51%	0	0%	9	16%	97	28%	13	2%	65	68%	114	24%	179	31%
	5. Rek. Bank ditandatangani oleh 3 orang anggota BK	0	0%	0	0%	86	50%	0	0%	9	16%	95	28%	13	2%	61	64%	113	23%	174	30%
	6. Dana operasional tunai tdk lbh dari Rp. 1.000.000.-	0	0%	0	0%	85	50%	0	0%	10	18%	95	28%	8	1%	39	41%	109	23%	148	26%
	7. Saldo buku bank sama dengan saldo rek. Bank	0	0%	0	0%	85	50%	0	0%	9	16%	94	27%	12	2%	60	63%	112	23%	172	30%
	8. Saldo buku kas sama dengan dana tunai	0	0%	0	0%	92	54%	0	0%	10	18%	102	30%	12	2%	61	64%	112	23%	173	30%
	11. Lap bulanan dipasang di 5 tempat strategis	0	0%	0	0%	10	6%	0	0%	5	9%	15	4%	10	2%	13	14%	86	18%	99	17%
8	<b>REPAYMENT RATE</b>																				
	RR ≥ 90%	0	0%	0	0%	13	8%	0	0%	0	0%	13	4%	1	0%	4	4%	20	4%	24	4%
	RR ≥ 80% SD 89%	0	0%	0	0%	15	9%	0	0%	3	5%	18	5%	0	0%	14	15%	23	5%	37	6%
	RR < 80%	15	100%	15	100%	113	66%	11	9%	2	4%	126	37%	544	95%	67	71%	395	82%	462	80%
	Blank	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
	<b>Jumlah</b>	15	100%	15	100%	141	82%	11	9%	5	9%	157	46%	545	95%	85	89%	438	90%	523	90%

OC-6				OC-7		OC-8						OC-9		NASIONAL																	
JATIM		KALSEL		KALTENG		NTB		OC-7		SULSEL		SULTENG		SULTRA		SULUT		GORONTALO		OC-8		OC-9		NASIONAL							
276		94		8		378		8		94		22		18		109		14		257		24		2203							
Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%	Kel	%		
268	97%	94	100%	8	100%	370	98%	1	13%	1	13%	94	100%	15	68%	18	100%	108	99%	14	100%	249	97%	0	0%	0	0%	1982	90%		
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%		
108	39%	44	47%	0	0%	152	40%	1	13%	1	13%	24	26%	4	18%	7	39%	66	61%	1	7%	102	40%	0	0%	0	0%	811	37%		
149	54%	50	53%	6	75%	205	54%	0	0%	0	0%	68	72%	11	50%	11	61%	42	39%	11	79%	143	56%	0	0%	0	0%	1148	52%		
11	4%	0	0%	2	25%	13	3%	0	0%	0	0%	2	2%	0	0%	0	0%	0	0%	2	14%	4	2%	0	0%	0	0%	23	1%		
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
268	97%	94	100%	8	100%	370	98%	1	13%	1	13%	94	100%	15	68%	18	100%	108	99%	14	100%	249	97%	0	0%	0	0%	1982	90%		
248	90%	91	97%	1	13%	340	90%	1	13%	1	13%	0	0%	15	68%	18	100%	107	98%	14	100%	154	60%	0	0%	0	0%	1810	82%		
184	67%	91	97%	1	13%	276	73%	1	13%	1	13%	0	0%	15	68%	18	100%	107	98%	13	93%	153	60%	0	0%	0	0%	1693	77%		
252	91%	85	90%	1	13%	338	89%	1	13%	1	13%	0	0%	15	68%	18	100%	108	99%	14	100%	155	60%	0	0%	0	0%	1806	82%		
223	81%	74	79%	0	0%	297	79%	1	13%	1	13%	0	0%	15	68%	18	100%	100	92%	14	100%	147	57%	0	0%	0	0%	1702	77%		
187	68%	69	73%	0	0%	256	68%	1	13%	1	13%	0	0%	15	68%	17	94%	95	87%	11	79%	138	54%	0	0%	0	0%	1430	65%		
256	93%	91	97%	1	13%	348	92%	1	13%	1	13%	0	0%	15	68%	18	100%	108	99%	14	100%	155	60%	0	0%	0	0%	1809	82%		
257	93%	91	97%	1	13%	349	92%	1	13%	1	13%	0	0%	15	68%	18	100%	108	99%	14	100%	155	60%	0	0%	0	0%	1809	82%		
217	79%	91	97%	0	0%	308	81%	1	13%	1	13%	0	0%	9	41%	18	100%	106	97%	12	86%	145	56%	0	0%	0	0%	1754	80%		
222	80%	91	97%	1	13%	314	83%	1	13%	1	13%	0	0%	15	68%	18	100%	103	94%	13	93%	149	58%	0	0%	0	0%	1661	75%		
229	83%	91	97%	0	0%	320	85%	1	13%	1	13%	0	0%	15	68%	18	100%	100	92%	12	86%	145	56%	0	0%	0	0%	1671	76%		
139	50%	50	53%	0	0%	189	50%	1	13%	1	13%	0	0%	4	18%	7	39%	67	61%	2	14%	80	31%	0	0%	0	0%	855	39%		
268	97%	94	100%	8	100%	370	98%	1	13%	1	13%	94	100%	15	68%	18	100%	108	99%	14	100%	249	97%	0	0%	0	0%	1982	90%		
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
104	38%	0	0%	0	0%	104	28%	1	13%	1	13%	1	1%	0	0%	1	6%	1	1%	2	14%	5	2%	0	0%	0	0%	159	7%		
38	14%	13	14%	0	0%	51	13%	0	0%	0	0%	4	4%	0	0%	3	17%	2	2%	6	43%	15	6%	0	0%	0	0%	181	8%		
126	46%	81	86%	8	100%	215	57%	0	0%	0	0%	89	95%	15	68%	14	78%	105	96%	6	43%	229	89%	0	0%	0	0%	1642	75%		
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
268	97%	94	100%	8	100%	370	98%	1	13%	1	13%	94	100%	15	68%	18	100%	108	99%	14	100%	249	97%	0	0%	0	0%	1982	90%		
18	7%	0	0%	0	0%	18	5%	1	13%	1	13%	0	0%	0	0%	0	0%	0	0%	1	7%	1	0%	0	0%	0	0%	58	3%		
24	9%	0	0%	0	0%	24	6%	0	0%	0	0%	0	0%	0	0%	4	22%	0	0%	0	0%	4	2%	0	0%	0	0%	69	3%		
226	82%	94	100%	8	100%	328	87%	0	0%	0	0%	94	100%	15	68%	14	78%	108	99%	13	93%	244	95%	0	0%	0	0%	1855	84%		
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
268	97%	94	100%	8	100%	370	98%	1	13%	1	13%	94	100%	15	68%	18	100%	108	99%	14	100%	249	97%	0	0%	0	0%	1982	90%		
221	80%	33	35%	1	13%	255	67%	1	13%	1	13%	30	32%	0	0%	4	22%	13	12%	14	100%	61	24%	0	0%	0	0%	632	29%		
209	76%	33	35%	1	13%	243	64%	1	13%	1	13%	29	31%	0	0%	4	22%	13	12%	14	100%	60	23%	0	0%	0	0%	550	25%		
221	80%	10	11%	0	0%	231	61%	1	13%	1	13%	11	12%	0	0%	4	22%	7	6%	12	86%	34	13%	0	0%	0	0%	549	25%		
225	82%	32	34%	0	0%	257	68%	1	13%	1	13%	17	18%	0	0%	4	22%	13	12%	14	100%	48	19%	0	0%	0	0%	595	27%		
217	79%	33	35%	0	0%	250	66%	1	13%	1	13%	17	18%	0	0%	4	22%	13	12%	14	100%	48	19%	0	0%	0	0%	581	26%		
177	64%	18	19%	1	13%	196	52%	1	13%	1	13%	13	14%	0	0%	4	22%	10	9%	10	71%	37	14%	0	0%	0	0%	485	22%		
212	77%	20	21%	0	0%	232	61%	1	13%	1	13%	13	14%	0	0%	4	22%	11	10%	14	100%	42	16%	0	0%	0	0%	553	25%		
227	82%	18	19%	0	0%	245	65%	1	13%	1	13%	12	13%	0	0%	4	22%	9	8%	14	100%	39	15%	0	0%	0	0%	572	26%		
137	50%	6	6%	0	0%	142	38%	1	13%	1	13%	1	1%	0	0%	1	6%	1	1%	2	14%	5	2%	0	0%	0	0%	272	12%		
35	13%	0	0%	0	0%	35	9%	0	0%	0	0%	0	0%	0	0%	3	17%	0	0%	0	0%	3	1%	0	0%	0	0%	76	3%		
30	11%	0	0%	0	0%	30	8%	0	0%	0	0%	0	0%	1	5%	1	6%	0	0%	0	0%	2	1%	0	0%	0	0%	87	4%		
111	40%	65	69%	8	100%	184	49%	0	0%	2	25%	82	87%	19	86%	0	0%	0	0%	43	39%	0	0%	144	56%	0	0%	0	0%	1477	67%
0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
176	64%	65	69%	8	100%	249	66%	0	0%	2	25%	82	87%	20	91%	4	22%	43	39%	0	0%	149	58%	0	0%	0	0%	1640	74%		