

PROGRESS PENCAIRAN FIXED COST & PELAKSANAAN KEGIATAN PELATIHAN MASYARAKAT
Versi CB

No	Kode	Lokasi	Pagu	Realisasi	% Pencairan	% Kegiatan
1	493342	NAD	2,267,300	733,945	32.4%	5.4%
2	493351	SUMATERA UTARA	2,201,935	2,201,935	100.0%	31.0%
3	493367	SUMATERA BARAT	2,280,000	2,280,000	100.0%	4.8%
4	493373	RIAU	780,180	763,050	97.8%	15.2%
5	493382	KEPULAUAN RIAU	697,840	286,275	41.0%	16.7%
6	493398	JAMBI	513,610	513,610	100.0%	9.0%
7	493424	BENGKULU	970,580	970,580	100.0%	30.2%
8	493482	SUMATERA SELATAN	2,506,205	1,543,280	61.6%	5.9%
9	493418	BANGKA BELITUNG	589,790	581,574	98.6%	13.8%
10	493430	LAMPUNG	540,165	242,087	44.8%	1.2%
11	493552	BANTEN	2,382,090	2,382,090	100.0%	58.5%
12	493543	DKI JAKARTA	1,504,665	1,504,665	100.0%	34.1%
13	493568	JAWA BARAT	10,436,885	10,417,850	99.8%	25.1%
14	493574	JAWA TENGAH	17,537,575	11,161,120	63.6%	34.4%
15	493580	DI. YOGYAKARTA	1,433,540	1,433,540	100.0%	68.8%
16	493599	JAWA TIMUR	10,682,280	9,748,220	91.3%	5.5%
17	493600	KALIMANTAN BARAT	463,955	231,150	49.8%	22.2%
18	493625	KALIMANTAN TENGAH	267,360	267,360	100.0%	49.6%
19	493619	KALIMANTAN SELATAN	1,384,680	1,384,680	100.0%	10.3%
20	493631	KALIMANTAN TIMUR	1,262,100	1,063,680	84.3%	39.6%
21	493775	SULAWESI UTARA	2,411,830	959,165	39.8%	8.5%
22	493781	GORONTALO	303,860	303,860	100.0%	11.3%
23	493790	SULAWESI TENGAH	322,310	322,310	100.0%	22.6%
24	493801	SULAWESI SELATAN	2,193,305	2,193,305	100.0%	13.4%
25	452800	SULAWESI BARAT	134,590	134,590	100.0%	47.8%
26	493810	SULAWESI TENGGARA	811,275	480,175	59.2%	11.2%
27	493826	BALI	967,850	967,850	100.0%	30.0%
28	493832	NUSA TENGGARA BARAT	868,875	868,875	100.0%	27.2%
29	493841	NUSA TENGGARA TIMUR	1,126,195	1,126,195	100.0%	62.7%
30	493857	MALUKU	574,955	574,955	100.0%	23.4%
31	493863	MALUKU UTARA	805,470	805,470	100.0%	18.2%
32	493872	PAPUA	2,755	-	0.0%	0.0%
33	493888	IRIANJAYA BARAT	290,985	232,870	80.0%	0.0%
		NASIONAL	71,516,990	58,680,311	82.1%	23.8%
		TOTAL	71,516,990	58,680,311	82.1%	23.8%

